

WALL TOWNSHIP PUBLIC SCHOOLS
OFFICE OF THE BUSINESS ADMINISTRATOR/BOARD SECRETARY
PO Box 1199
Wall, New Jersey 07719-1199

Brian J. Smyth
Custodian of Records

Phone: 732-556-2016
FAX: 732-556-2102

April 15, 2024

Betsy Cross

Re: OPRA 24-096

opra+request-60024-d87ada82@requests.opramachine.com

Good afternoon,

The Wall Township Board of Education is in receipt of your request dated March 27, 2024, wherein you requested records as follows:

“A copy of any documents including cover letters submitted to lester richens or anyone he works with the approve the24/25 budget. I believe it was due to Dr Richens March 20, 2024.”

In response to your request, attached please find the district's 2024-25 Tentative Budget submission consisting of 76 pages. Please be advised that redactions were applied to pages 17 – 19 of the attached records. The redactions were made in accordance with the following exceptions to OPRA: confidential proprietary commercial or financial information; information which is a communication between a public agency and its insurance carrier, administrative service organization or risk management office. See, N.J.S.A. 47:1A-1.1. The redactions were also made in accordance with the advisory, consultative, and deliberative process exception to OPRA.

If your request for access to a government record has been denied or unfilled within the seven (7) business days required by law, you have a right to challenge the decision by the Wall Township Board of Education to deny access. At your option, you may either institute a proceeding in the Superior Court of New Jersey or file a complaint with the Government Records Council (GRC) by completing the Denial of Access Complaint Form. You may contact the GRC by toll-free telephone at 866-850-0511, by mail at P.O. Box 819, Trenton, NJ 08625, be-mail at grc@dca.state.nj.us, or at their web site at www.state.nj.us/grc. The GRC can also answer other questions about the law. All questions regarding complaints filed in Superior Court should be directed to the Court Clerk in your County.

Sincerely,



Brian J. Smyth
Records Custodian

BJS/dc

WALL TOWNSHIP PUBLIC SCHOOLS
OFFICE OF THE BUSINESS ADMINISTRATOR/BOARD SECRETARY
PO Box 1199
Wall, New Jersey 07719-1199

Brian J. Smyth
Business Administrator/Board Secretary

Phone: 732-556-2016
FAX: 732-556-2102

March 20, 2024

Dr. Lester Richens
Interim Executive County Superintendent

Cindy Barr-Rague
Executive County Business Administrator

State of New Jersey
Department of Education
Monmouth County Office
PO Box 1264
Freehold, New Jersey 07728

Re: 2024-25 Tentative Budget – Wall Twp.

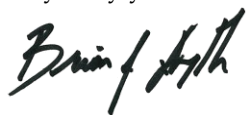
Dear Dr. Richens and Ms. Barr-Rague,

Please be advised that the Wall Township Public School District electronically submitted the 2024-25 Tentative Budget on March 20, 2024. Attached for your review are the following:

1. Required Budget Documents Checklist
2. Board Resolution Approving 2022-23 Tentative Budget
3. Tuition Calculation Worksheets reconciled to budget
4. SEMI Corrective Action Plan
5. Edit Check Report - with warnings and explanations
6. Secondary Bond Disclosure Letter
7. Health Benefit Broker Projection
8. Appendix D 2024-25 Budget Submission Listing
9. Appendix D1, D2, and D3, all of which have been reviewed prior to submission
10. 2024-25 Position Control Roster – Tentative Budget

Please contact me with any questions or comments.

Very truly yours,



BRIAN J. SMYTH
Business Administrator/Board Secretary

Enclosure

DISTRICT NAME: Wall Twp Public Schools

REQUIRED BUDGET DOCUMENTS CHECKLIST

Below are the list of documents that must to be submitted with the district budget submission.

Document Title	Attached	Completion Date
Board Resoluton adopting Budget - <u>must agree with budget in software.</u>	x	
Position Control Roster, totals must reconcile with salary totals included in the budget appropriations.	x	
Board Resolution using Banked Cap, (if applicable).	x	
Capital Reserve Board Resolution - Statement of Purpose for a withdrawal for Excess Costs or Other Capital Projects or for a Deposit	x	
Board Resolution - Maintenance Reserve, for a withdrawal (if applicable).	x	
Board Resolution using Tuition Reserve, (if applicable).	na	
Board Resolution using Emergency Reserve, (if applicable).	na	
Board Resolution approving Travel Related Expenditures for FY 2024-2025, including 2023-2024 expenditures to date.	x	
Board Resolution for any Enrollment Adjustments. Please be sure to use the number generated by the budget software.	na	
Board Resolution for Health Care Adjustment. Please include supporting documentation for request.	x	
Tuition Revenue/Appropriation Excel Worksheets that tie to appropriated amounts, <u>please use state provided documents.</u>	x	
Send/Receive Worksheets with certification that the send/receive districts agree on the number of students and per pupil tuition.	na	
SEMI Corrective Action Plan, if applicable. This can be submitted prior to the budget submission, if not, it must be submitted with the budget submission.	x	
Warning Edits Listing with detailed explanation as to why they were not resolved.	x	
Secondary Bond Disclosure Letter. Letter certifying compliance with bond disclosure by filing agent.	x	
Preschool Education Aid (PEA) Workbook (if applicable)	na	
Completed Appendix D	x	
Completed Appendix D-1	x	
Completed Appendix D-2	x	
Completed Appendix D-3 (if applicable)	x	

Agenda Item Details

Meeting	Mar 19, 2024 - Business Meeting of the Wall Township Public School District Board of Education - Wall Intermediate School Auditorium
Category	15. Board of Education Report - Consent Agenda
Subject	A. Adoption of the Tentative Budget for the 2024-2025 School Year
Access	Public
Type	Action (Consent)
Recommended Action	Approval of the Adoption of the Tentative Budget for the 2024-2025 School Year - Attached

Public Content

[WTPS 2024-2025 Tentative Budget Resolution for March 19, 2024.pdf \(79 KB\)](#)

Motion & Voting

Approval of Consent Agenda. Resolved, upon the recommendation of the Superintendent, the Board of Education approves all Consent Agenda with item Type - "Action (Consent)" as noted in all Sections of this Agenda as appropriate, and Be it Further Resolved, that the Board of Education authorize the administration to execute all necessary documents.

Motion by Kenneth Wondrack, second by James Maliff.

Final Resolution: Motion Carried

Yes: Ralph Addonizio, Mairin Barbiere, Kathleen DiGiovanni, James Maliff, Adam Nasr, Pamela Shimko, Christine Steitz, Kenneth Wondrack

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE EXCERPT OF THE MINUTES OF THE March 19, 2024, MEETING OF THE WALL TOWNSHIP PUBLIC SCHOOLS BORAD OF EDUCATION.

Seal



**WALL TOWNSHIP PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING
Tuesday, March 19, 2024**

ADOPTION OF THE 2024-2025 TENTATIVE BUDGET

WHEREAS, the Wall Township Board of Education has prepared a Tentative Budget for the 2024-25 School Year for submission to the Executive County Superintendent of Schools; and

WHEREAS, the Wall Township Board of Education will not include an adjustment for enrollment in the 2024-25 School Budget; and

WHEREAS, the Wall Township Board of Education will not include an adjustment for deferral of the PERS pension cost in the 2024-25 School Budget; and

WHEREAS, the Wall Township Board of Education will include an adjustment in the amount of \$543,952 for increased cost of health benefits in the 2024-25 School Budget; and

WHEREAS, the Wall Township Board of Education approves a Capital Reserve withdrawal in the amount of \$1,000,000 included in budget line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs & Other Capital Projects, for capital project costs including Asphalt Paving at Multiple Schools, Wall High School Front & Athletic Entrance Improvements. The total cost of these school facility projects is \$1,000,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards; and

WHEREAS, the Wall Township Board of Education approves a Maintenance Reserve withdrawal in the amount of \$700,000. The district intends to utilize these funds for required maintenance at all school facilities as included in the 2024-25 School Budget; and

WHEREAS, the Wall Township Board of Education approves the use of Banked Cap in the amount of \$299,368. The district has fully exhausted all eligible statutory spending authority and intends to utilize these funds to maintain instructional programs in the 2024-25 School Budget; in accordance with N.J.A.C. 6A:23A-10.3(b); and

WHEREAS, the Wall Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23B-1.1 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

**WALL TOWNSHIP PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING
Tuesday, March 19, 2024**

ADOPTION OF THE 2024-2025 TENTATIVE BUDGET

WHEREAS, a Board of Education may establish, for regular district business travel only, an annual school year threshold of \$1,500 per staff member where prior Board approval shall not be required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30); and

WHEREAS, the Wall Township Board of Education established \$141,256 as the maximum travel amount for the current school year and has expended \$80,303 as of this date; and

NOW, THEREFORE, BE IT RESOLVED that the Tentative Budget be approved for the 2024-25 School Year and the Secretary to the Board of Education be authorized to submit the Tentative Budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

Fund 10 Operating Budget	\$87,200,000
Fund 20 Grants & Entitlements	\$1,067,000
Fund 40 Repayment of Debt	\$3,695,634

with \$75,674,851 being raised in taxes for Fund 10, no taxes being raised in taxes for Fund 20, and \$2,574,085 being raised in taxes for Fund 40.

And to advertise said Tentative Budget or as approved by the State Department of Education in the Coast Star in accordance with the form suggested by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED that the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23B-1.2(b), to a maximum expenditure of \$73,985 for all staff and board members; and

BE IT FURTHER RESOLVED that the 2024-25 Budget proposes programs and services in addition to the New Jersey Students Learning Standards adopted by the State Board of Education. Information on this Budget and the programs and services it provides is available from your local school district; and

BE IT FURTHER RESOLVED that a public hearing be held at the Wall Intermediate School, Wall, New Jersey on April 23, 2024, at 5:45 PM for the purpose of conducting a public hearing on the 2024-25 School Budget.

Tuition Regular Receiving - Anticipated Revenue for Regular Students Received

Enter District Name: Wall Township Public Schools

Note: The total dollar amounts for each category must agree with the district budget statement. See the last tab in this file for revenue reconciliation entry.

This form is to be completed by regular and vocational districts.

[illegible]

Enter District Name: Wall Township Public Schools

Note: The total dollar amounts for each category must agree with the district budget statement.

This form is to be completed by regular districts only.

Reconciliation to Budgeted Appropriations			
Budgeted Tuition Appropriations - Regular			
Account Name	Account #	Line #	Amount
(Account Name from appropriation report)	(Account Number from	(Line number	(Enter budgeted
Tuition to Other LEAs Within the State - Regular	11-000-100-561	29000	161,416
Tuition to County Voc School District - Regular	11-000-100-563	29040	486,588
Tuition - State Facilities	11-000-100-568	29140	
Tuition - Other	11-000-100-569	29160	
Tuition to Non-resident Renaissance School	11-000-100-570	29165	
Total Budgeted Tuition Appropriations	Subtotal		648,004
Difference (Must be 0)			150,436

New Jersey State Department of Education
Office of School Finance
2024-2025
Tuition Special Education Receiving - Anticipated Revenue for Special Education Students Received

Enter District Name:

Wall Township Public Schools

Information should be keyed by special education classification.

Note: The total dollar amounts for each category must agree with the district budget statement. See the last tab in this file for revenue reconciliation entry.

This form is to be completed by regular and vocational districts.

(1) Program	(2) Number of	(3) Calculated	(4) Tuition Rate Per	(5) Subtotal	(6) Explanation	(7) Name of Sending District	(7) Edit message
<i>{This column lists the program names - no entry is needed in this column}</i>	<i>{enter #}</i>	<i>{enter rate from}</i>	<i>{enter rate to be}</i>	<i>Multiply column (2)</i>	<i>{if column 3 is not equal to column 4, must explain}</i>	<i>Enter the names of the districts which send the</i>	<i>{if column 3 is not}</i>
Cognitive - Mild				\$ -			
Cognitive - Moderate				\$ -			
Cognitive - Severe				\$ -			
Learning and/ Language Disabilities	1		\$ 39,396	\$ 39,396		Manasquan	
Visual Impairments				\$ -			
Auditory Impairments				\$ -			
Emotional Regulation Impairment (formerly Behavioral Disabilities)	2		\$ 36,000	\$ 72,000		Long Branch SD	
Emotional Regulation Impairment (formerly Behavioral Disabilities)	1		\$ 36,000	\$ 36,000		Spring Lake Heights SD	
Emotional Regulation Impairment (formerly Behavioral Disabilities)	1		\$ 36,000	\$ 36,000		Point Pleasant Borough SD	
Emotional Regulation Impairment (formerly Behavioral Disabilities)	1		\$ 36,000	\$ 36,000		Marlboro SD	
Emotional Regulation Impairment (formerly Behavioral Disabilities)	1		\$ 36,000	\$ 36,000		Manalapan Englishtown SD	
Emotional Regulation Impairment (formerly Behavioral Disabilities)	1		\$ 36,000	\$ 36,000		Spring Lake SD	
Emotional Regulation Impairment (formerly Behavioral Disabilities)	1		\$ 36,000	\$ 36,000		Ocean Twp SD	
Emotional Regulation Impairment (formerly Behavioral Disabilities)	1		\$ 36,000	\$ 36,000		Millstone SD	
Multiple Disabilities	1		\$ 38,777	\$ 38,777		Toms River Regional SD	
Autism				\$ -			
Preschool Disabilities - Part Time				\$ -			
Preschool Disabilities - Full Time				\$ -			
County Vocational Special Education				\$ -			
Subtotal	11.00			\$ 402,173			
Prior Year Adjustment				\$ -			
Resource Center Services				\$ -			
Extraordinary Services				\$ 287,827			
Subtotal				\$ 690,000			
Plus: Additional Anticipated Tuition				\$ 36,000			
Total				\$ 726,000			

Enter District Name: Wall Township Public Schools

This form is to be completed by regular districts only.

[illegible]

Account Name <i>(Account Name from appropriation report)</i>	Account # <i>(Account Number from appropriation report)</i>	Line # <i>(Line number from appropriation report)</i>	Column1	2023-24 Budgeted Amount <i>(Enter budgeted amount for each appropriation line listed)</i>
Tuition to Other LEAs Within the State - Special	11-000-100-562	29020		#REF!
Tuition to County Voc School District - Special	11-000-100-564	29060	\$	133,247
Tuition to CSSD and Regional Day Schools	11-000-100-565	29080		
Total Budgeted Tuition Appropriations	Subtotal			#REF!
Difference (Must be 0)				#REF!

Sent To Approved Private Schools for Students with Disabilities:

[illegible]

New Jersey State Department of Education
Office of School Finance
2023-2024

Reconciliation of Detailed Tuition Receiving Worksheets to 2023-24 Budgeted Revenue

Enter District Name:

Wall Township Public Schools

Budgeted Tuition Revenue

Account Name <i>(Account Name from Revenue report)</i>	Account # <i>(Account Number)</i>	Line # <i>(Line number)</i>	2023-24 Budgeted Amount <i>(Enter 2023-24 budgeted amount for)</i>
Tuition from Individuals	10-1310	140	332,400
Tuition from Other LEAs Within State	10-1320	150	726,000
Tuition from Other Governmental Sources Within the State	10-1321	151	
Tuition from Other LEAs Outside the State	10-1330	160	
Tuition from Other Sources	10-1340	170	
Tuition from LEAs	10-1310	200	
Prior Year Tuition Adjustment from LEAs	10-1310	210	
Other Tuition	10-1320 to 1340	220	
Total Budgeted Tuition Revenue	subtotal		1,058,400

Tuition Revenue on Receiving Detail Worksheets in this file:

Worksheet Name	Source <i>from regular- Receiving tab in this SpEd - Receiving Receiving tab in this</i>	Amount
Regular - Receiving		332,400
SpEd - Receiving		726,000
Total Tuition Revenue on Receiving Detail Worksheets in this file	subtotal	1,058,400
Difference (Must be zero)	<i>Total Budgeted Tuition Revenue minus Total Tuition on the Receiving Detail Worksheets in this file</i>	-

Sample Special Education Medicaid Initiative (SEMI) Action Plan					
In accordance with N.J.A.C. 6A:23A-5.3(f) and (g), failure to maximize SEMI, each district that has less than 90 percent participation of SEMI eligible students in the prebudget year or has failed to comply with all program requirements set forth in N.J.A.C. 6A:23A-5.3(e) shall submit a SEMI action plan to the Executive County Superintendent for review and approval as part of the district’s proposed budget submission. Districts should determine which items below relate to their specific areas of weakness and then specify activities to be implemented to improve and maximize SEMI participation.					
County: MONMOUTH		District: WALL TOWNSHIP PUBLIC SCHOOLS		Date: FEBRUARY 15, 2024	
Sample Corrective Action Plan Table					
SEMI Action Plan Components	District Activities for Compliance	Person(s) Responsible	Projected Timelines	Documentation of Completion/Implementation	Date
Parental Consent Forms: Procedures for obtaining signed paper or electronic parental consent forms, such as those delineated in the Parental Consent Best Practices document available on the EdPlan™ website. This includes procedures to document how annual notification for parental consent is disseminated to parents in order to maintain consent.	Assistant Superintendent of Special Services to meet monthly with Child Study Teams as well as Related Service providers to review Parental Consent procedures and Best Practice. Applicable staff will receive a monthly up to date list of all classified students and identify missing or Negative Parental Consent. Procedures for parent meetings and presentation of Medicaid Annual Norification Regarding Parental Consent will be reviewed with all staff at each monthly meeting.	Kelly Bond, Assistant Superintendent of Special Services, Sally-Jo Michaels, SEMI Coordinator, Child Study Teams	Ongoing for school year - Benchmark projected to be met by June 7th FY24 FFS Submission		
Establishing Benchmarks for Maximum SEMI Participation: Establish a benchmark of x percent for the current school year or for the first year that the district does not have an approved waiver pursuant to the provisions of N.J.A.C. 6A:23A-5.3(b), whichever is applicable, for obtaining maximum participation of all SEMI eligible students by the start of the subsequent school year. The benchmarks for the current school year or for the first year that the district does not have an approved waiver pursuant to (b) above, whichever is applicable, for achieving maximum participation shall close, at a minimum, the gap between current participation and maximum participation by 50 percent by the beginning of the subsequent school year; and The benchmarks shall be based on the percentage of parental consent forms collected from eligible students. The number of parental consent forms shall reflect one parental consent form or one document noting parental refusal for each eligible student.	 				

Documenting Health-related Evaluation Services: Procedures to ensure that all SEMI eligible health-related evaluation services are documented in the third-party administrator’s system. Health-related evaluation Services are only claimable are only claimable for Medicaid if all requirements outlined in the SEMI Provider Handbook are met.	All Health-related Evaluations will be required and monitored for logging in the administrators thrid party system regardless of eligiblility for initial evaluations following the Health Evaluation Services Claiming Chart. Any annual reviews, reevalations or amendiments to IEP's that have a health related evaluation components will also be required for logging.	Kelly Bond, Assistant Superintendent of Special Services, Sally-Jo Michaels, SEMI Coordinator Child Study Team Members and Related Service Providers	Ongoing for school year - Benchmark projected to be met by June 7th FY24 FFS Submission		
Documenting SEMI Eligible Health-Related Services: Procedures to ensure that all SEMI eligible health-related services, including those provided by entities where the district has placed SEMI eligible students, are documented in the third-party administrator’s system.	All SEMI Eligible Health Related Services will be required and monitored for logging in the administrators thrid party system. A monthly listing of all students requiring related services will be shared with our providers. Providers are required to log in a timely fasion and supply a current listing of their schedules to coinside with the related service (s) in the students IEP	Kelly Bond, Assistant Superintendent of Special Services, Sally-Jo Michaels, SEMI Coordinator Child Study Team Members and Related Service Providers	Ongoing for school year		
Validation of IEP on File: Procedures to ensure that a valid IEP is on file and the correct IEP date is documented in the third-party administrator’s system for each SEMI eligible student for whom parental consent has been obtained.	A direct file from the district's student IEP system will be shared in the proper format with the thrid party administrator to ensure IEP begin and end dates are current on a monthly basis.	Sally-Jo Michaels, SEMI Coordinator	Ongoing for school year		
Validation of Service Provider Qualifications: Procedures to ensure that service providers used by the district and entities where the district has placed SEMI eligible students have valid licenses and certifications and that these SEMI provider qualifications are documented in the third-party administrator’s system.	SEMI Coordinator will track staff pool, contracted staff and out of district providers on a monthly bases. Run provider reports in the thrid party staff and student tracking system to ensure licenses and certfictions are current and properly maintained using the guidlines for Provider Certifications and Licensures.	Sally-Jo Michaels, SEMI Coordinator	Ongoing for school year		
Participation in SEMI Training Opportunities: Procedures to ensure that staff participate in relevant training opportunities provided by the third-party administrator, including, but not limited to, regional meetings and online training.	SEMI Coordinator has pre-registered for upcoming online training and has been instructed to regularly puruse the regional and online training via the third-party administrator training resources. In addition, any service provider trainging will be communicated to staff members.	Sally-Jo Michaels, SEMI Coordinator	Ongoing for school year		
Timely Certification of Quarterly Staff Pool List: Procedures to ensure that the quarterly staff pool list is certified under the time frames required in the implementation of cost settlement via the third-party administrator's system.	The Business Administrator, Assistant Superindent of Special Services and SEMI Coordinator receive regular reminders to certify staff pool list.	Brian Smyth, Business Administrator, Kelly Bond, Assistant Superindent of Special services and Sally-Jo Michaels, SEMI Coordinator	Ongoing for school year		

Wall Township Public Schools 2024-2025 Tentative Budget

Edit Check Report-5420(WALL TWP) 03/20/2024 17:26:42					
Id	Type	Message	Verification	Explanation	
326	Warning	The district has budgeted tuition revenue or tuition appropriations in 2024-25. A supporting schedule for the budgeted tuition must be submitted to the county office for review. Refer to the Tuition Revenue and Appropriation Worksheets posted on the Finance website under District-Wide Budget.	line#:RE190/3+RE200/3+RE210/3+RE220/3+AP29180/3(\$3,968,106.00) >0	Tuition Revenue and Appropriations Worksheets are attached	
314	Warning	No amounts have been budgeted for Student Activity Fund in fund 20 revenue line 737 or appropriation line 84200 in 24-25. Pursuant to GASB 84, the Student Activity Fund is recorded in fund 20. Districts should consider budgeting amounts, and discuss with the auditor.	line#:RE737/3+AP84200/3(\$0.00) =0	Adjustments are made during the audit	
313	Warning	The election type entered on the County Review and Approval screen has changed from the election type in the prior year budget. Review the election type entered on the County Review and Approval screen.	line#:AB/CET(\$0.00) != line#:AB/LET(\$2.00)	Election is Type 2 - November. Entered when submitting	
140	Warning	24-25 Budgeted Withdrawal from the General Fund Capital Reserve Account for Excess Cost/Other Capital Projects requires a separate statement of purpose in the advertised budget. This statement of purpose must be completed outside of the budget software.	line#:RE620/3(\$1,000,000.00) >0	Statement of Purpose is attached	
388	Warning	Use of banked cap has been budgeted in 2024-25. A copy of the board resolution authorizing use of banked cap must be submitted to the county office with the budget.	line#:TL/H(\$299,638.00) >0	Tentative Budget Resolution includes Board authorization	
386	Warning	A withdrawal from Maintenance Reserve has been budgeted on line 43 of Recap of Balances. A copy of the board resolution must be submitted to the county office with the budget.	line#:RP43/3(\$700,000.00) >0	Tentative Budget Resolution includes Board authorization	
385	Warning	A withdrawal from Capital Reserve has been budgeted on lines 31 + 32 + 33 of Recap of Balances. A copy of the board resolution must be submitted to the county office with the budget. Districts should refer to N.J.A.C. 6A:23A-14.1 subsection (h) for specific requirements for capital reserve withdrawals.	line#:RP31/3+RP32/3+RP33/3(\$1,000,000.00) >0	Tentative Budget Resolution includes Board authorization	
384	Warning	Review the amount entered on Recap of Balances Line 38, to ensure that it agrees to the LRFP projected amount of projects not met by state support. This review is needed to ensure that the budgeted balance in the capital reserve is not in excess of the allowable amount. Pursuant to N.J.A.C. 6A:23A-14.1 subsection (d), the district board of education shall maintain an amount of funds in the capital reserve account that does not exceed the amount needed to implement the capital projects in a school district's LRFP that are not met by State support.	line#:RP38/3(\$170,000,000.00) >0	As included in district's LRFP	
382	Warning	Review the ending balance in the Maintenance reserve to esnure it does not exceed the maximum allowable amount. Pursuant to N.J.A.C. 6A:23A-14.2 subsection (e), the district board of education shall ensure the maintenance reserve account balance does not, at any time, exceed four percent of the replacement cost of the school district's school facilities for the current year. If the account exceeds this maximum amount at June 30, the district board of education shall reserve and designate the excess in the subsequent year's budget.	line#:RP47/3(\$1,010,613.00) >0	Maximum Maintenance Reserve is \$2,975,487	
350	Warning	The district has a budgeted balance shown in the Recapitulation of Balances for Unemployment Fund ending balance in 24-25, line ID 68. The county office should review the budgeted fund balance for Unemployment Fund.	line#:RP68/3(\$285,768.00) >0	Adjustments are made during the audit	
347	Warning	The district has a budgeted balance shown in the Recapitulation of Balances for Scholarship Fund ending balance in 24-25, line ID 61. The county office should review the budgeted amounts for Scholarship Funds.	line#:RP61/3(\$38,461.00) >0	Adjustments are made during the audit	
344	Warning	The district has a budgeted balance shown in the Recapitulation of Balances for Student Activity Fund ending balance in 24-25, line ID 54. The county office should review the budgeted amounts for Student Activity Funds.	line#:RP54/3(\$316,576.00) >0	Adjustments are made during the audit	
299	Warning	The planned date for the public hearing has not been entered on the County Review and Approval tab.	line#:AB/PD(\$0.00) =0	23-Apr-24	
5357	Warning	The district's per pupil administrative spending for 2023-24 is in excess of the 2023-24 regional limit. Pursuant to NJAC 6A:23A-13.3(g), county office approval will not be granted for transfers that would result in a budget in excess of the administrative cost limit in the applicable budget year.	line#:AMOUNT B(\$2443.0) SM5357 line#:(2583.0)	Per Pupil Admin. costs do not exceed Regional Limit	
5308	Warning	The 2023-24 budgeted per pupil legal costs, revised as of February 1, 2024, exceed 130% of the state average per pupil legal costs (\$66 per pupil for 2023-24 original budget). This edit compares the district?s per pupil legal costs from the Per Pupil Cost Calculations report, column 4 on the line for Legal Costs, to 130% of the state average. If the district is over this limit when actual costs for 2023-24 are determined in the June 30, 2024 audit and 130% of the statewide average is determined in the March 2025 Taxpayers Guide to Education Spending, then the district will be required to implement the procedures listed in N.J.A.C. 6A:23A-5.2(a)(3), unless evidence is provided that such procedures would not result in a reduction of costs. Warning edit reports must be submitted with the budget materials. (This edit applies to regular and county vocational districts.)	line#:AMOUNT B(\$68.0) sm5308 line#:(66.0)	District continues to deal with extraordinary circumstances, however we anticipate that the actual per pupil costs in the current year will be below the state average. However, we will implement proper procedures if we do.	
5359	Warning	The amount shown for allowances on the Contract Information Supporting Documentation for the listed employee is zero. Review this item. for program(s) Chatherine Choma.	line#:AMOUNT B(\$0.0) SM5359 line#:(0.0)	No all employees are entitled to allowances	
5386	Warning	Ensure the district has reviewed the tax deferral amounts with the county office, the county clerk, and the county tax board. The tax amounts to be collected must be accurately reflected on the A4F.	line#:AMOUNT B(\$3.9124467E7) SM5386 line#:(0.0)	Tax deferral amounts are consistent will all prior years and are reviewed and approved by Municipality	



February 26, 2024

Brian Smyth, Business Administrator
Wall Township School District
1630 18th Avenue, PO Box 1199
Wall, NJ 07719

Dear Mr. Smyth,

Phoenix Advisors, LLC, as your Continuing Disclosure Agent, is providing this letter to demonstrate that you have taken steps to assure compliance with the secondary market disclosure agreement(s) executed in conjunction with your district's issuance of bonds, should your county office make the request.

This confirms that Phoenix Advisors, LLC, is the Continuing Disclosure Agent for your school district. In this role, Phoenix Advisors, LLC assists the district in meeting its obligations to provide the marketplace with certain financial information by posting this information on the Municipal Securities Rulemaking Board's Electronic Municipal Market Access (EMMA) website. These postings occur within prescribed timeframes as required by the secondary market disclosure agreement(s) executed in connection with one or more issuances of the district's bonds.

The documents posted to EMMA include, but are not limited to, financial operating data, the district's annual comprehensive financial report (ACFR), notices of financial obligations, and material event notices and/or failure to file notices affecting the district's outstanding bonds. These postings may consist of required or voluntary documents. To the best of its knowledge and belief, Phoenix Advisors has exercised due care and made all appropriate postings through and including the date of this letter.

Sincerely,

A handwritten signature in blue ink, appearing to read "M. E. Sweeney", is written over a faint, larger signature.

Matthew E. Sweeney
Senior Associate and Operations Manager

625 Farnsworth Avenue, Bordentown, NJ 08620

Voice: 609.291.0130

www.muniadvisors.com

Fax: 609.291.9910

**A Review of Employee Benefits
Coverage and Service
for:**



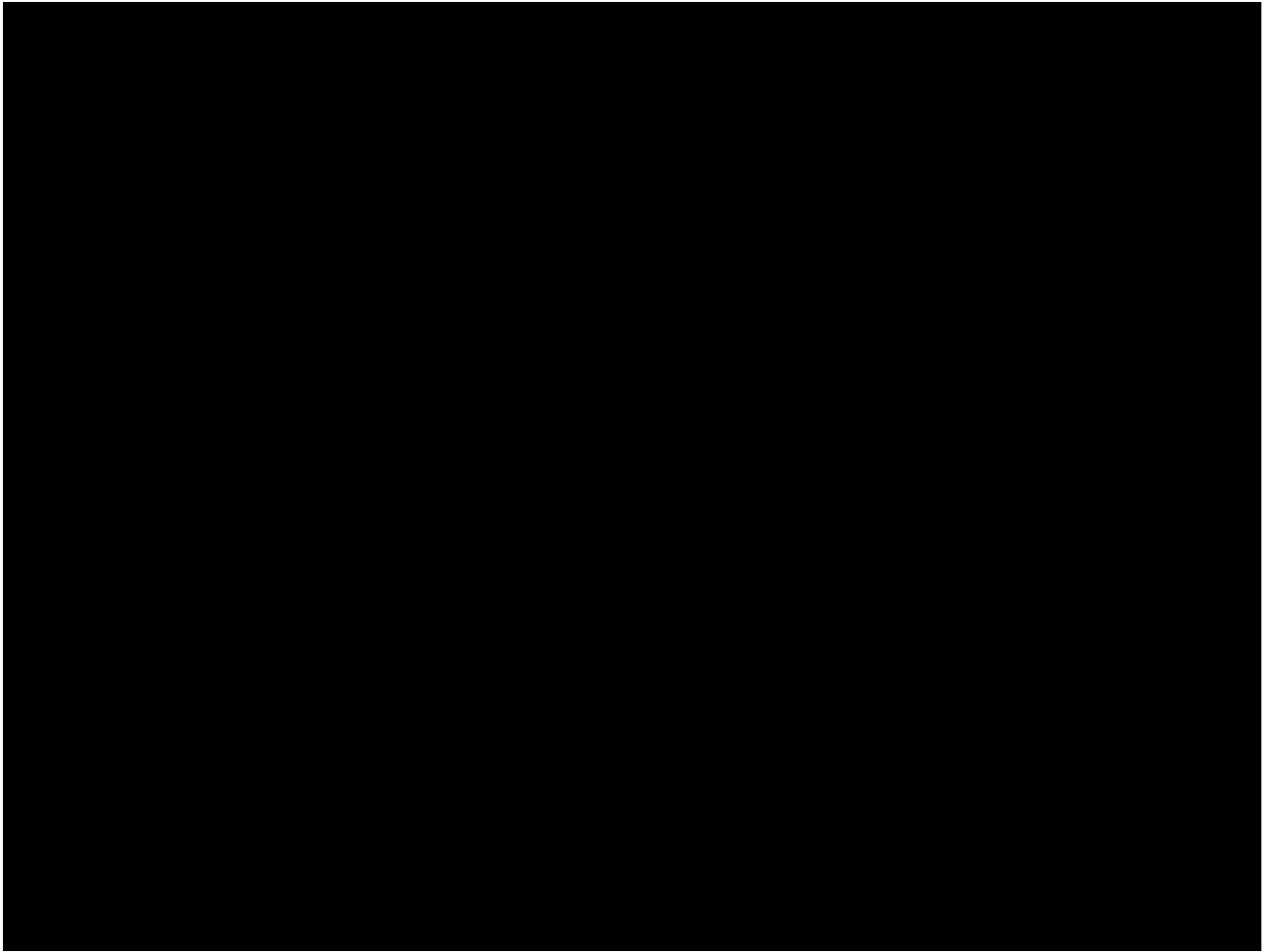
**Presented by:
Jacob Krakower
Vice President**

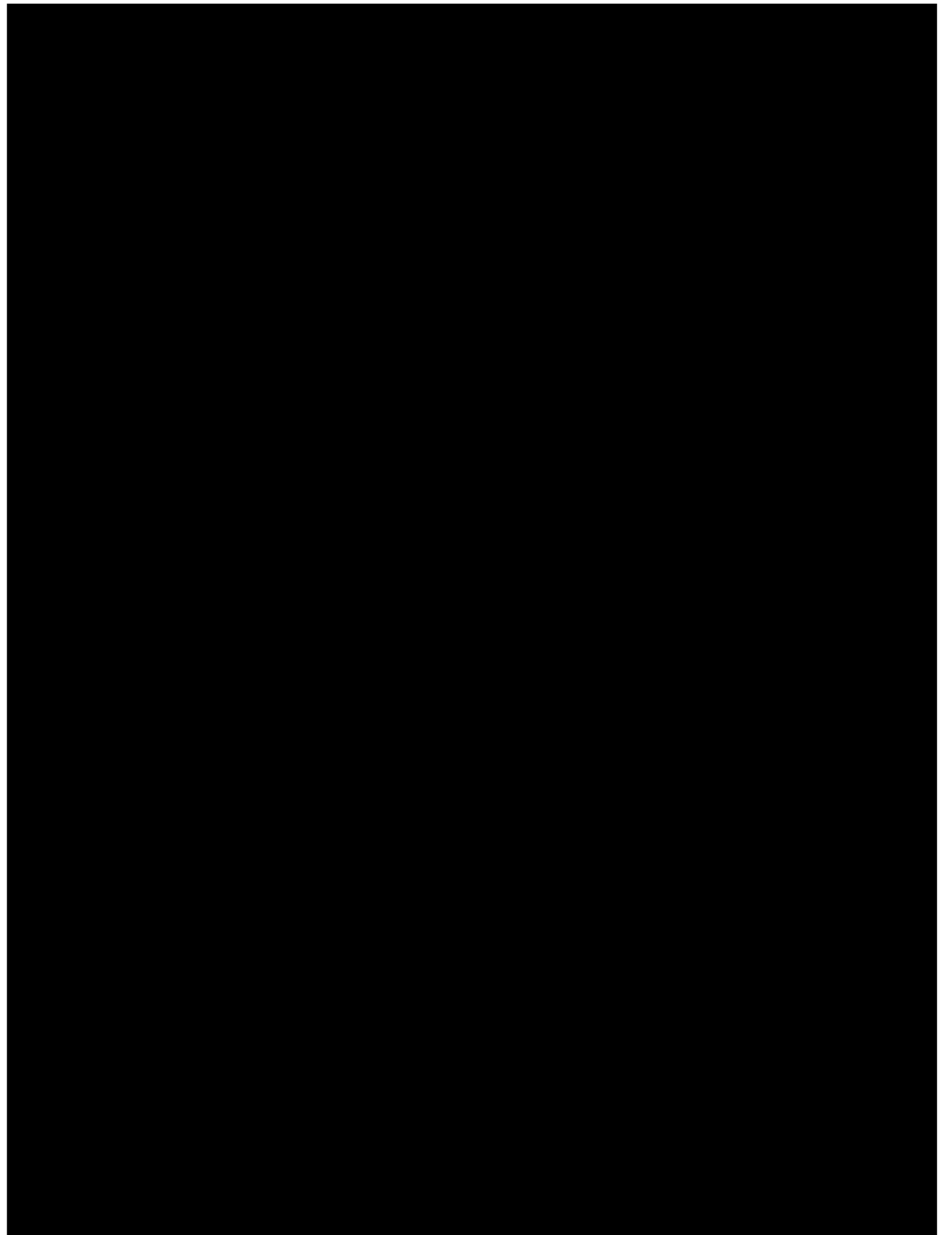


EMPLOYEE BENEFITS

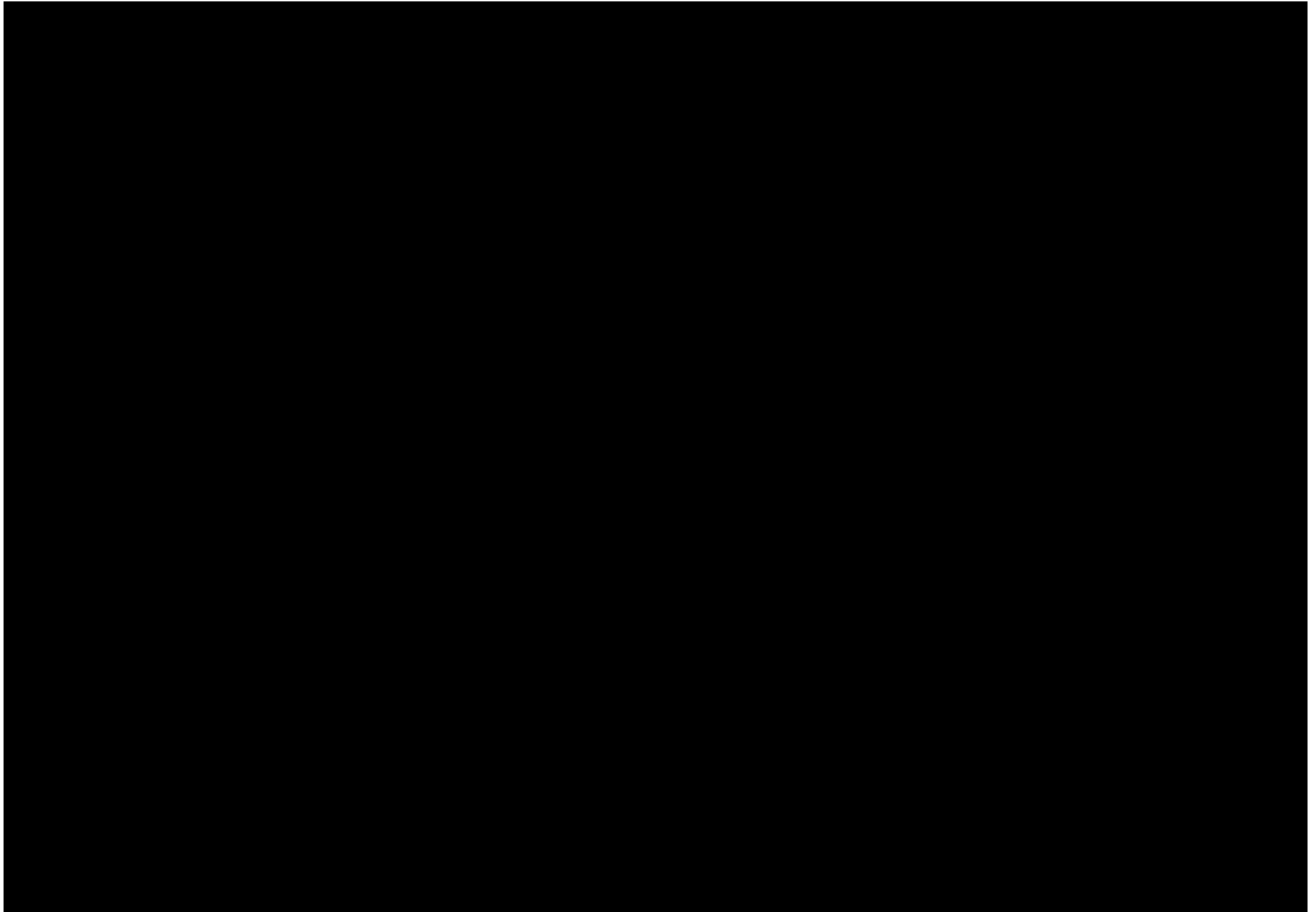
March 5th, 2024

ALL INFORMATION IS STRICTLY CONFIDENTIAL





WALL TOWNSHIP BOARD OF EDUCATION





STATE OF NEW JERSEY DEPARTMENT OF EDUCATION

Budget Guidelines - Appendix D 2024-25 Budget Submission Listing

District Name: WALL TOWNSHIP PUBLIC SCHOOLS

Date of Submission: March 20, 2024

Submitted by: Brian Smyth, SBA

Contact Cell Phone Number: 732.556.2016

Contact Email: bsmyth@wallpublicschools.org

Date Due to Newspaper: April 15, 2024

Date of Advertisement: April 18, 2024

Date of Public Hearing: April 23, 2024

2024-25 Tax Levy % Increase: 3.1%

Status Above or Below Adequacy (check one):

District Status Above or Below Adequacy	Check District Status
Above Adequacy	X
Below or At Adequacy	

All Districts Must Submit:

Required Item for Submission	Check if Submitted
Board Resolution Approving Budget Submission certifying the General Fund Tax Levy and General Fund Budget Amount	X
Position Control Roster (PCR), including totals by account number, reconciled to budget	X
Warning Edits List , including reason why edit occurs	X
Travel Expenditures Maximum, including board resolution establishing maximum travel expenditure amount pursuant to <i>N.J.A.C. 6A:23A-7.3</i>	X

Tax Levy Cap Adjustments:

1. Prebudget Year Tax Levy and Enrollment Adjustment (Budget Guidelines section III.D.i.3)

Item for Submission	Check if Submitted
Board Resolution for enrollment adjustment	NA
If requesting to utilize a factor of 1.00 for the DOE Enrollment Adjustment, must submit required supporting documentation, and include this option in the required board resolution.	

2. Health Care Cost Adjustment (Budget Guidelines section III.D.i.4)

Item for Submission	Check if Submitted
Detail to support health and prescription appropriations	X
Board Resolution	X

3. Deferred Pension Contributions (Budget Guidelines section III.D.i.5)

Item for Submission	Check if Submitted
Support for the amount of the deferral	NA
Board Resolution	

4. Responsibility Shifted From/To Another Entity (Budget Guidelines section III.D.i.6)

Item for Submission	Check if Submitted
Detail to support amounts in the adjustment	NA
Board Resolution	

5. Use of Banked Cap (Budget Guidelines section III.D.i.7)

Item for Submission	Check if Submitted
Board Resolution which states need for and amount to be included in base and statement that need must be completed in the 2024-25 budget year	X

Additional Items to be Submitted (if applicable):

Item for Submission	Check if Submitted
Capital Reserve Withdrawals: 1. Statement of Purpose if excess costs/other capital projects withdrawal. 2. Board resolution.	X
Maintenance Reserve Withdrawals: If withdrawal, Board Resolution approving withdrawal pursuant to <i>N.J.A.C. 6A:23A-14.2(d)</i>	X
Additional Spending Proposals: Details; resolutions, GAAP account itemization; evidence of shared services participation and/or efficiency efforts. Complete Appendix D-3.	NA
Send-Receive Relationships: Supporting documentation for budgeted tuition revenue and appropriation lines must be submitted (sample format posted on School Finance - Districtwide Budget)	NA
If a Facilities Grant was approved: approved project information	NA
If SEMI program has less than 90% participation in prebudget year, or district failed to comply with all SEMI requirements: corrective action plan	NA
If Bonds have been issued by the district: Documentation of steps being taken to ensure compliance with continuing disclosure requirements (LFN 2014-9)	X
Preschool Plan: Approved plans or budgets from the Division of Early Childhood Services (or submissions if plans/budgets are not yet approved)	NA
Request for special circumstances related to P.L.2020, c. 44 adjustment: Detailed explanation of the unique circumstances for district changes in health care costs; and detailed calculation of the revised amount of the adjustment; and supporting information documenting the explanation and the revised calculation	NA

Additional Comments:



Budget Guidelines - Appendix D-1 2024-25 Budget Review Checklist

District Name: Wall Township Public Schools

Completed by: Brian Smyth, SBA

A. Edits:

Edits Review Item	Check if Reviewed
The Warning Edit report with written explanations has been reviewed by the county office. No further changes appeared to be needed in the budget to address these items.	X

B. School Funding Reform Act (SFRA) Calculations:

1. Report of District Status

Report of District Status Review Item	Check if Reviewed
If district budgeted Adequacy Spending is "Above Expected Local Levy" – explanation(s) provided appear reasonable.	X
For April election districts – district is aware of the statutory additional wording required in the sample ballot and notice of public hearing.	NA

2. Tax Levy Cap Calculation (No data entry required on this form – amounts flow from SFRA reports below)

Tax Levy Cap Calculation Review Item	Used in Budget (Enter Yes or No)	Check if Reviewed
Line (A) Adjusted Prebudget Year Tax Levy and Enrollment Adjustment - If the District is requesting to calculate the Enrollment Adjustment using a weight of 1.0 (full enrollment growth) rather than the phased-in rates, the district has submitted the required information listed in the Budget Guidelines section III.D.i.3. - If the District is requesting a review of the P.L.2020, c.44 adjustment amount based on special circumstances, the district has submitted a detailed explanation of the unique circumstances for changes in health care plans; a detailed calculation of the revised amount for the adjustment; and supporting information documenting the explanation and the amount.	NA	

Tax Levy Cap Calculation Review Item	Used in Budget (Enter Yes or No)	Check if Reviewed
Line (B) Adjustment for Increase in Health Care Costs - Fiscal Year 2023-24 budgeted costs are net of employee withholding. - Fiscal Year 2024-25 budgeted costs are net of employee withholding. - Amounts for dental and vision costs recorded in object 270 accounts have been entered on lines A2 and B2. - Required supporting details listed in section III.D.i.4 of the Budget Guidelines have been submitted with the budget.	YES YES YES YES	
Line (C) Adjustment for Deferred Pension Contribution (No data entry required on this form): - Amounts budgeted are less than the total deferred PERS payments for the district, as reported in the 2023 Annual Report by the Actuary for the PERS system on the Department of Treasury website at Division of Pensions and Benefits Financial Reports. - Any amounts budgeted in general fund for deferred PERS payments are supported by documentation as listed in section III.D.i.5 of the Budget Guidelines.	NA	
Line (D) & (E) Adjustment for Responsibility Shifted From/To Another District or Entity: Supporting details are provided per Budget Guidelines section III.D.i.6 and appear reasonable.	NA	
Line (F) Use of Banked Cap: The district has submitted a board resolution containing the following: (1) the need for and amount of the unused spending authority to be included in the base budget; and (2) a statement that said need must be completed by the end of the budget year and cannot be deferred or incrementally completed over a longer period.	YES	

3. Minimum Tax Levy - no data entry is required on this form.

4. Separate Proposals - see separate form for ECS/ECBO review.

C. Revenues:

Revenues Review Item	Check if Reviewed
Lines 300, 350, 380 & 390: Miscellaneous general fund revenues appear reasonable vs. prior years' trends (i.e.: ACFR, Exhibit J-5). (<i>See Support Doc - Unusual Revenues and Appropriations</i> for any items that may be considered unusual.)	X
Lines 520, 745, 765, 825: Other restricted and unrestricted revenues appear reasonable and are properly classified and recorded.	X

Revenues Review Item	Check if Reviewed
Line 540 SEMI: (See SEMI Screen) - The district has budgeted the appropriate amount of SEMI revenue (at least 90% of revenue projection) or has submitted and received approval by the ECS for either a waiver from participating in the program or to use an alternate revenue projection. - Waiver request, if applicable, has been reviewed by the County Office.	X
Grants and Entitlements (i.e. IDEA/Title I): Budgeted amounts appear reasonable.	X
If Capital Reserve withdrawal is budgeted on lines 600 or 620, then Capital Projects and Reserve Screen was completed for project details.	X

D. Detailed Recapitulation of Balances (see detailed instructions in section III.C.iii in the budget guidelines):

Recap Review Item	Used in Budget (enter Yes or No)	Check if Reviewed
1. Unassigned - The amount on line 5 "additional balance to be appropriated after February 1", column 2023-24, has been reviewed, appears reasonable and contains amounts which are approved/approvable under <i>N.J.A.C. 6A:23A-13.3</i>. - The amount on line 6 "additional balance anticipated after February 1", column 2023-24, has been reviewed and is a reasonable estimate of surplus that will be generated from February 1 to end of year. (Review and compare to the ACFR historical trend.) - The amount on line 7 "anticipated June 2024 transfers to reserves" has been reviewed. The district intends to make this transfer in June 2024.	X	
2. Restricted - Legal Reserve - Audited excess surplus on line 14, required to be budgeted in 2023-24 or 2024-25, has been reviewed and compared to the ACFR. (Note: These amounts are preloaded from entries in the district's Audsum. No data entry is allowed on this line in budget.) (i.e.: 6/30/23 audited excess surplus; unspent funds from separate proposals, other legal reserves). - Those districts reflecting legal reserve balances at June 30, 2025 (line 19 in 2024-25 column) have provided sufficient support for those amounts and their propriety has been challenged by the ECS.	X	
3. Restricted - Capital Reserve - Column 2024-25, Line 29 – If an amount is entered, then the description of the designation entered in the "comments" column has been reviewed. - Column 2024-25, Lines 31 & 32 – If budgeting a withdrawal from capital reserve for excess costs or other capital projects which would not otherwise be eligible for the state share, the district has included a separate statement of purpose in the advertised budget. The statement of purpose has been reviewed.	X	
4. Restricted - Tuition Reserve		

Recap Review Item	Used in Budget (enter Yes or No)	Check if Reviewed
- The amount budgeted for withdrawal from tuition reserve in 2023-24 on lines 71 and 72 is the amount that was deposited into the tuition reserve in June 2022. Line 71 contains the amount that was used to fund tuition adjustments (tuition adjustments column on supporting calculation worksheet for tuition) and line 72 contains the amount in excess of what was used to fund tuition adjustments. - The amount budgeted for withdrawal from tuition reserve in 2024-25 on lines 71 and 72 is the amount that was deposited into the tuition reserve in June 2023. Line 71 contains the amount to be used to fund tuition adjustments (tuition adjustment column on supporting calculation worksheet for tuition) and line 72 contains the amount in excess of what is to be used to fund tuition adjustments.		
5. Restricted - Current Expense Emergency Reserve If withdrawing from Emergency Reserve in 2024-25, the withdrawal is necessary to meet an increase in total health care costs greater than four percent, or to finance school security improvements. (Note: These are the only permissible withdrawals for the budget year column.)	X	
6. Restricted – State Military Aid Reserve (NEW FOR 2024-25) - Deposits to the reserve are made only by districts that received 2021-22 State Military Impact Aid pursuant to PL 2022, c.19, in July 2022, and do not exceed the amount of the 2021-22 State Military Impact Aid pursuant to PL 2022, c.19. - Districts wishing to deposit to this reserve have budgeted a deposit in the 2024-25 budget. (Due to the timing of the law enactment, 2024-25 original budget will be the only opportunity for deposits to be made.) - Withdrawals from the reserve are used for general fund expenses.	X	

E. Appropriations:

Appropriations Review Item	Check if Reviewed
Review significant changes and explanations ($\pm$ 4%) for reasonableness; and for possible reductions, reallocations, and/or efficiency improvements.	X
The state facilities tuition amount on appropriations line 29140 agrees with the amount on the State Facilities Tuition notice.	X
Benefits lines: The amount budgeted for PERS contribution on Line 71060 appears reasonable.	X
Salary lines & FTE: District confirms that they have budgeted sufficiently for all current and projected staff, and if applicable, estimated costs for expired/expiring contracts.	X
Charter Schools: Those districts with resident students included in the projected attendance figures for charter schools have properly budgeted the transfer of general	X

Appropriations Review Item	Check if Reviewed
fund support on line 84000.	
If a district has entered into a lease purchase agreement or bond financing agreement to fund equipment under an Energy Savings Improvement Program (ESIP), appropriations have been budgeted properly on lines 49100, 49300, and 49320.	NA
Appropriations have been provided for an adult high school program when the district has reported adult high school enrollment on the Application for State School Aid.	NA
Transfer to Enterprise Fund to Cover Deficit on line 72000 has been reviewed.	

F. Position Control Roster:

Position Control Roster Review Item	Check if Reviewed
At a minimum, such roster must: (1). be organized by GAAP code; (2). show all staff and their respective salary costs, including base pay, stipends, OT, etc. charged to each respective GAAP accounts; (3). show vacancies from February 1 and whether to be filled in 2023-24; and (4). show new hires for 2024-25.	X
Total salaries by account in PCR are totaled by and reconcile to budgeted amounts for salaries (substitute salaries may be included in PCR or accounted for separately).	X

G. Tuition Revenue and Appropriation Worksheets:

Estimated Tuition Review Item	Check if Reviewed
Tuition worksheets for tuition revenues and/or appropriations are included in the budget submission.	X
Tuition worksheets reconcile to the budgeted tuition amounts, including that, per sample testing, student counts appear reasonable vs. Enrollment Projections and Tuition Rates/costs appear verifiable.	X
Tuition worksheets include the use of IDEA funding. Entries are split between IDEA and general fund, as necessary.	X

H. Preschool Education Aid:

PEA Review Item	Check if Reviewed
PEA is budgeted properly. The amount budgeted agrees to the budget approved by the Division of Early Childhood Services (if available at the time of budget preparation).	NA
If total funding for Preschool (General Fund contributions, prior year carryover, tuition, and current year PEA) is greater than the budgeted appropriations for preschool, then the amount budgeted for current year PEA has been reduced from the State Aid allocation so that budget is balanced (Flows to Line 760 on the Revenue screen).	
Prior Year PEA Carryover is budgeted if anticipated as available in the ACFR at June 30, 2023 (the total amount of audited June 30, 2023 carryover (line (8) of the E-2 schedule of the June 30, 2023 ACFR), plus any anticipated carryover from 2023-24. (Flows to Line 755 on the Revenue screen)	
Kindergarten costs appear to be fully budgeted in the General Fund.	
If district has mainstreamed students, a transfer from general fund to PEA has been budgeted (both 2023-24 and 2024-25). Edits test if students are entered with no transfer amount. If both transfer and students are blank, review to ensure proper	

PEA Review Item	Check if Reviewed
budgeting.	

I. Capital Projects and Reserve:

Capital Projects and Reserve Review Item	Check if Reviewed
A detailed budget for each project is included, which includes only construction, remodeling, etc., but no equipment.	NA
Justification for the project(s) inclusion in budget year is included.	
A narrative is included for each intended use of Capital Reserve funds, and it appears reasonable.	
Audited fund balance in Capital Projects Fund has been reviewed for possible transfer to general fund after completion of projects. <i>(See guidelines for explanations of options under various types of projects.)</i>	
The local share of all current projects approved by the Office of School Facilities has been properly budgeted.	

J. Appropriation of Excess Surplus:

Appropriation of Excess Surplus Review Item	Check if Reviewed
The amount entered on Line A1 "Federal Impact Aid Adjustment" is not greater than the total of revenue lines 531 and 532 in 2023-24 less any balance transferred to the Impact Aid Reserves in 2023-24.	NA
If an amount is entered on Line A2 "Reserved Fund Balance Beyond 2024-25", then the Board Resolution and rationale has been reviewed and appears reasonable.	NA
Line A3 "School Bus Advertising Fee Adjustment" contains the reserve for shortage if at least 50 percent of school bus advertising revenue was not used to offset the fuel costs of providing pupil transportation services.	NA
If an amount is entered on Line A4 "Other DOE Approved Adjustments", the amount has been reviewed. For 2024-25 budget, no amounts can be entered on this line.	NA

K. Supporting Documentation:

1. Statement of Priorities and New Jersey Student Learning Standards

- see separate form for ECS/Educational Specialist Review

2. Contract Information for Select Staff:

Contract Information for Select Staff Review Item	Check if Reviewed
Teacher Contract Screen: Amounts are entered for teacher contracted benefits.	
Employee List Screen: Superintendent, Assistant superintendent(s), School business administrator, and any employee with an annual salary that exceeds \$75,000 who is not a member of a collective bargaining unit is listed, and entries agree to contract. Shared Services: If the district is the employer district, then the total amount of the contract is reported. If the district is the receiver of shared services, then the line is completed as "shared service" for the applicable job title, and the total amount paid under the agreement is reported in the "additional information" column.	X
Employee Benefit Detail Screen: Amounts entered are appropriate and agree to the contract. If \$0 is entered in Post-Employment Benefits, an appropriate description is entered.	X

3. Per Pupil Costs:

Per Pupil Costs Review Item	Check if Reviewed
The Per Pupil Costs report has been reviewed. Upward or downward trends in detail categories appear reasonable.	X

4. Administrative Cost Limit:

Administrative Cost Limit Review Item	Check if Reviewed
2024-25 Per Pupil Administrative Cost is within the allowable limit The lower of the: (1) the district's adjusted, as of February 1, per pupil administrative cost for 2023-24 or; (2) the 2024-25 per pupil administrative cost limit for the district's region, inflated (regional limit). If district is under the regional limit and submits a request to exceed the district's adjusted February 1st per pupil administrative cost for the current year by up to 2.5% or the CPI (5.81%), whichever is greater, the required justification/documentation is provided and appears to justify the increase.	X

5. Employee Benefits Summary:

Employee Benefits Review Item	Check if Reviewed
Amounts budgeted for benefits appear reasonable.	X

6. Shared Services:

Shared Services Review Item	Check if Reviewed
The shared services screen has been completed and lists the district's shared services arrangements.	X

7. Unusual Revenues and Appropriations:

Unusual Revenue and Appropriations Review Item	Check if Reviewed
Review and follow-up/inquire on any unusual items noted, if necessary.	
Only amounts that appear to be unusual revenues and appropriations have been entered on this report. "Unusual" refers to those items that are not expected to be used or earned in the normal course of operating a school district.	NA

8. Equipment

Equipment Review Item	Check if Reviewed
Review descriptions of, and justifications for inclusion, to ensure that only equipment is listed, and amounts appear reasonable and necessary. Refer to Chart of Accounts Appendix B for criteria distinguishing supplies from equipment, including capitalization threshold of \$2,000 per unit.	X

L. Other Areas of Review:**1. Enrollment Projections:**

Enrollment Projections Review Item	Check if Reviewed
District projection appears comparable to the prior year(s) and latest ASSA report(s).	X
Adequate supporting documentation/justification is provided for projected District enrollment. For projected growth that is outside of the growth range projected by DOE based on historic ASSA counts, an explanation has been included in column L.	

2. Estimated Tuition Calculations:

Estimated Tuition Review Item	Check if Reviewed
On the "Rates for All Programs" report, if the district has entered ADE amounts on the line "ADE Entered by District" these enrollments have been reviewed and approved.	X

3. Secondary Bond Market Continuing Disclosure Requirements (LFN 2014-9):

Secondary Bond Market Disclosure Review Item	Check if Reviewed
If the district has issued bonds: • Appropriate steps are being taken to ensure compliance with continuing disclosure requirements. • Fund 40 appropriations appear to include all payments due on outstanding bond issues. • The district has applied for Debt Service Aid for new bond issues.	X

4. A4F:

A4F Review Item	Check if Reviewed
The district has recorded taxes as split year or fiscal year, as appropriate.	X
Amounts recorded as adjustments appear reasonable.	
If taxes are raised on a split year, the "Balance of levy from 2023-24 to be raised in 2024" (current year column 3) agrees with the signed A4F from the 2023-24 school year "Amount Deferred to 2024 Levy" (prior year column 6)	X
If taxes are raised on a split year, the district has worked with the municipality and the tax board regarding the amount of the split.	X
For regional, merged, or consolidated districts, the percentage allocations to each municipality agree with the State Aid printout or consolidated district approved percentages.	NA

Name of Reviewing ECBO:

Name of Reviewing ECS:

Date:

Notes:



Budget Guidelines - Appendix D-2
2024-25 Budget Review Checklist
Executive County Superintendent/Educational Specialist Review

District Name: Wall Township Public Schools

Completed by: Brian Smyth, SBA

Received by Ed. Specialist:

District Statement of Priorities (Supporting Documentation Tab)

Initiatives and priorities are shown for each of the following five categories, include account numbers in the descriptions, and appear reasonable given the nature of the district and other factors:

The district has followed the sample format for each priority listed:	Check if Reviewed
Maintaining our School System	X
Raising Standards and Expanding Opportunities	X
Building Professionalism	X
Protecting our Investments (Capital and Maintenance Projects/Capital Reserve)	X
Planning for the Future	X

New Jersey Student Learning Standards (NJSLS) (Supporting Documentation Tab)

Information, including account numbers, regarding new programs or enhancements to existing programs that will ensure implementation of the nine NJSLS in the budget year are provided and appear reasonable:

Standard	Check if Reviewed
Mathematics (as revised effective for September 2024)	X
Science	X
English Language Arts (as revised effective for September 2024)	X
Social Studies	X
Career Readiness, Life Literacies and Key Skills	X
Visual and Performing Arts	X
Comprehensive Health and Physical Education	X
World Languages	X
Computer Science and Design Thinking	X

If the district has low achievement or fails to meet indicators for participation, academic progress, chronic absenteeism or graduation rate, does the district appear to be addressing the issues? If not, propose recommendations to address known causes/factors.

Preschool Education Aid (Budget Tab)

Only for Districts who receive Preschool Education Aid (PEA):

PEA Review Item	Check if Reviewed
PEA is budgeted properly. The amount budgeted agrees to the budget approved by the Division of Early Childhood Education Services (if available at the time of budget preparation, or the submitted budget if not yet approved).	NA

Name of Reviewing Educational Specialist or Executive County Superintendent:

Date:

Other Comments:



Budget Guidelines - Appendix D-3
2024-25 Budget Review Checklist
Additional Spending Proposals

District Name: Wall Township Public Schools

Completed by: Brian Smyth

Area of Review	County Office Review/Comments
Proposals, pursuant to <i>N.J.A.C. 6A:23A-12.1</i>: • Do Not include programs and services required to meet NJSLS ("T&E"); • Do Not include Capital Outlay projects necessary for health and safety; • Do Not include programs and services included in the pre-budget year; • If they are included: District can demonstrate that maintaining such costs in the Base budget would (a) force reductions of other T&E programs/services, or (b) such other T&E programs/services are not necessary for T&E; • Do Not appear to be contingent on other factors (i.e. passage of the Base budget; matching funds; etc.). • For questions at November elections, are for the budget year. (See Budget Q&A item D9.)	NA
Requested funds: • Are detailed by GAAP codes. The accounts used agree to the wording in the question to be presented to the voters. • Appear sufficient to carry out the contemplated purposes.	NA
N.J.S.A. 18A:7-8 The district must certify and provide written documentation that the school district has made efforts to enter into shared arrangements with other districts or local governmental units for the provision of administrative, business, purchasing, transportation, and other required school district services and participates in such arrangements unless such shared arrangements would not result in cost savings or would result in additional expenses for the district.	NA
No indication that the district has not implemented all potential efficiencies in administrative operations which could eliminate the need for raising additional	NA

Area of Review	County Office Review/Comments
General Fund tax levies.	
Board resolution submitted that: • States dollar amounts and specific purposes; • Includes a clear statement on whether approval will affect only the current year or result in a permanent increase in tax levy and such designation appears reasonable; • States these expenditures are in addition to those required to achieve NJSLS; and • Was adopted by a roll call majority of the full Board.	NA
If the district obtains voter approval for additional spending via separate proposals, the base budget and approved additional amounts have been merged and included in the final budget/tax levy.	NA

Name of Reviewing ECS or ECBO:

Approved by:

Date:

TWP OF WALL BOARD OF EDUCATION

DOE Budget Projection Report

Account # / Extn / Description	Year-1 Disb	Curr Appr	Proposed	W Appr	Curr + W	Active Step Step 2
11-105-100-101-010-078 / 10737 / PRESCHOOL - SALARIES OF Preschool - Salaries of Teachers 11-105-1XX-101	0.00 0.00	151,650.00 151,650.00	224,625.00 224,625.00	0.00 0.00	151,650.00 151,650.00	224,625.00 224,625.00
11-110-100-101-006-060 / 7375 / PRESCHOOL/KNDG ALLWD	258,800.00	269,175.00	276,325.00	0.00	269,175.00	276,325.00
11-110-100-101-007-070 / 7376 / PRESCHOOL/KNDG CENTRAL	246,185.53	323,550.00	332,900.00	0.00	323,550.00	332,900.00
11-110-100-101-008-077 / 7377 / PRESCHOOL/KNDG O.M.	276,100.00	279,100.00	283,850.00	0.00	279,100.00	283,850.00
11-110-100-101-009-080 / 7378 / PRESCHOOL/KNDG WEST BELM Preschool/Kindergarten - Salaries of Teachers 11-11X-1XX-101	128,690.00 909,775.53	134,200.00 1,006,025.00	142,400.00 1,035,475.00	0.00 0.00	134,200.00 1,006,025.00	142,400.00 1,035,475.00
11-120-100-101-006-060 / 7379 / REG PROG SAL GR. 1-5-AWD	1,694,556.69	1,821,517.85	1,874,587.50	0.00	1,821,517.85	1,874,587.50
11-120-100-101-007-070 / 7380 / REGPROG SAL GRADE 1-5-CN	2,286,317.70	2,343,680.26	2,401,717.50	246.91	2,343,927.17	2,401,717.50
11-120-100-101-008-077 / 7381 / REG PROG SAL GR 1-5-OM	1,611,060.91	1,613,489.14	1,690,587.50	0.00	1,613,489.14	1,690,587.50
11-120-100-101-009-080 / 7382 / REG PROG SAL GR 1-5-WB	987,247.20	954,221.75	1,060,942.50	0.00	954,221.75	1,060,942.50
11-120-100-101-011- / 7383 / VIRTUAL SAL'S- ELEM	0.00	0.00	0.00	0.00	0.00	
11-120-100-101-012- / 6898 / SALARIES - EXTEND SCHOOL	0.00	0.00	0.00	0.00	0.00	
11-120-100-101-020- / 7384 / TEACHERS EXTRAS - ELEM	124,101.45	108,456.00	101,056.00	0.00	108,456.00	101,056.00
11-120-100-101-030- / 7385 / SALARIES - SUBS	299,606.78	200,000.00	220,000.00	0.00	200,000.00	220,000.00
11-120-100-101-040- / 7386 / GRADES 1-5 - SUMMER Grades 1-5 - Salaries of Teachers 11-12X-1XX-10X	15.00 7,002,905.73	240.00 7,041,605.00	1,000.00 7,349,891.00	0.00 246.91	240.00 7,041,851.91	1,000.00 7,349,891.00
11-130-100-101-005-075 / 7387 / REG PROG SAL GRADE-WIS	4,626,925.10	4,752,577.99	4,889,527.00	0.00	4,752,577.99	4,889,527.00
11-130-100-101-020-075 / 7388 / TEACHERS EXTRAS - INTERM	118,751.88	56,063.01	114,821.00	0.00	56,063.01	114,821.00
11-130-100-101-030- / 7389 / SALARIES - SUBS	67,292.50	75,000.00	105,000.00	0.00	75,000.00	105,000.00
11-130-100-101-040- / 7390 / SALARIES-SUMMER Grades 6-8 - Salaries of Teachers 11-13X-1XX-10X	0.00 4,812,969.48	0.00 4,883,641.00	0.00 5,109,348.00	0.00 0.00	0.00 4,883,641.00	0.00 5,109,348.00
11-140-100-101-004-050 / 7391 / REG PROG SAL GRADE 9-12	6,662,425.45	6,500,371.21	6,695,586.00	0.00	6,500,371.21	6,695,586.00
11-140-100-101-020-050 / 7392 / TEACHER EXTRAS - HS	134,814.48	99,364.00	131,149.00	0.00	99,364.00	131,149.00
11-140-100-101-030- / 7393 / SALARIES - SUBS	326,807.10	130,000.00	130,000.00	0.00	130,000.00	130,000.00
11-140-100-101-040- / 7394 / SUMMER CURRICULUM	80,773.25	1,488.00	0.00	0.00	1,488.00	0.00
11-140-100-101-099- / 7395 / GRADES 9-12 - SALARIES O Grades 9-12 - Salaries of Teachers 11-14X-1XX-10X	0.00 7,204,820.28	0.00 6,731,223.21	0.00 6,956,735.00	0.00 0.00	0.00 6,731,223.21	0.00 6,956,735.00
11-150-100-101-001- / 7396 / HOME INSTRUCTION Salaries of Teachers 11-15X-1XX-101	100,620.25 100,620.25	20,000.00 20,000.00	145,000.00 145,000.00	0.00 0.00	20,000.00 20,000.00	145,000.00 145,000.00
11-190-100-106-005-075 / 7398 / INSTR. PARA'S- WIS	0.00	0.00	0.00	0.00	0.00	
11-190-100-106-006-060 / 7399 / INSTR. PARA'S- AW	49,949.20	50,647.00	26,236.05	0.00	50,647.00	26,236.05

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11-190-100-106-007-070 / 7400 / INSTR. PARA'S- CS	45,986.99	49,264.00	51,272.10	0.00	49,264.00	51,272.10
11-190-100-106-008-077 / 7401 / INSTR. PARA'S- OM	24,374.60	24,724.00	44,853.25	0.00	24,724.00	44,853.25
11-190-100-106-010-078 / 10738 / OTHER SALARIES FOR INSTR	0.00	137,442.80	142,698.60	0.00	137,442.80	142,698.60
Other Salaries for Instruction 11-19X-1XX-106	120,310.79	262,077.80	265,060.00	0.00	262,077.80	265,060.00
TOTAL REGULAR PROGRAMS - INSTRUCTION	20,151,402.06	20,096,222.01	21,086,134.00	246.91	20,096,468.92	21,086,134.00
11-201-100-106-012- / 6889 / OTHER SALARIES FOR INSTR	0.00	0.00	0.00	0.00	0.00	
Other Salaries for Instruction 11-201-1XX-106	0.00	0.00	0.00	0.00	0.00	
TOTAL COGNITIVE - MILD	0.00	0.00	0.00	0.00	0.00	0.00
11-202-100-101-012- / 6888 / SALARIES OF TEACHERS TRA	0.00	0.00	0.00	0.00	0.00	
Salaries of Teachers 11-202-1XX-101	0.00	0.00	0.00	0.00	0.00	
11-202-100-106-012- / 6887 / OTHER SALARIES FOR INSTR	0.00	0.00	0.00	0.00	0.00	
Other Salaries for Instruction 11-202-1XX-106	0.00	0.00	0.00	0.00	0.00	
TOTAL COGNITIVE - MODERATE	0.00	0.00	0.00	0.00	0.00	0.00
11-204-100-101-004-050 / 7444 / SALTEACHERS LLD-HS	135,064.40	140,220.00	118,297.00	0.00	140,220.00	118,297.00
11-204-100-101-005-075 / 7445 / SAL TEACHERS LLD- WIS	100,499.04	119,737.00	121,552.00	0.00	119,737.00	121,552.00
11-204-100-101-007-070 / 7446 / SAL TEACHERS LLD- CS	0.00	0.00	0.00	0.00	0.00	
11-204-100-101-008-077 / 7447 / SAL TEACHERS LLD- OM	217,930.00	223,097.69	236,000.00	0.00	223,097.69	236,000.00
11-204-100-101-009-080 / 7448 / SAL TEACHERS LLD- WB	0.00	0.00	0.00	0.00	0.00	
11-204-100-101-012- / 6885 / SALARIES OF TEACHERS LLD	0.00	0.00	0.00	0.00	0.00	
Salaries of Teachers 11-204-1XX-101	453,493.44	483,054.69	475,849.00	0.00	483,054.69	475,849.00
11-204-100-106-004-050 / 7449 / OTHER SAL INSTR LLD-HS	26,649.60	27,026.00	27,361.90	0.00	27,026.00	27,361.90
11-204-100-106-005-075 / 7450 / OTHER SAL INSTR LLD-WIS	7,025.34	25,135.80	26,961.90	0.00	25,135.80	26,961.90
11-204-100-106-007-070 / 7451 / OTHER SALARIES FOR INSTR	0.00	0.00	0.00	0.00	0.00	
11-204-100-106-008-077 / 7452 / OTHER SAL INSTR LLD- OM	65,680.40	82,695.60	64,791.20	0.00	82,695.60	64,791.20
11-204-100-106-009-080 / 7453 / OTHER SALARIES FOR INSTR	0.00	0.00	0.00	0.00	0.00	
11-204-100-106-012- / 7454 / OTHER SALARIES FOR INSTR	0.00	0.00	0.00	0.00	0.00	
11-204-100-106-030- / 6884 / SUB. PARAPROFESSIONALS	0.00	0.00	0.00	0.00	0.00	
Other Salaries for Instruction 11-204-1XX-106	99,355.34	134,857.40	119,115.00	0.00	134,857.40	119,115.00
TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	552,848.78	617,912.09	594,964.00	0.00	617,912.09	594,964.00

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11-209-100-101-004-050 / 7461 / SAL OF TEACHERS ERI HS	0.00	0.00	68,950.00	0.00	0.00	68,950.00
11-209-100-101-005-075 / 7462 / SAL OF TEACHERS ERI WIS	0.00	134,959.60	136,871.00	0.00	134,959.60	136,871.00
11-209-100-101-006-060 / 7463 / SAL OF TEACHERS ERI AW	156,800.00	165,100.00	174,750.00	0.00	165,100.00	174,750.00
Salaries of Teachers 11-209-1XX-101	156,800.00	300,059.60	380,571.00	0.00	300,059.60	380,571.00
11-209-100-106-004-050 / 7464 / OTHER SALS ERI HS	0.00	0.00	0.00	0.00	0.00	
11-209-100-106-005-075 / 7465 / OTHER SALS ERI WIS	0.00	13,203.11	0.00	0.00	13,203.11	
11-209-100-106-006-060 / 7466 / OTHER SALS ERI AW	91,450.42	78,640.20	110,691.00	0.00	78,640.20	110,691.00
11-209-100-106-012- / 6881 / OTHER SALARIES FOR INSTR	0.00	0.00	0.00	0.00	0.00	
Other Salaries for Instruction 11-209-1XX-106	91,450.42	91,843.31	110,691.00	0.00	91,843.31	110,691.00
TOTAL BEHAVIORAL DISABILITIES	248,250.42	391,902.91	491,262.00	0.00	391,902.91	491,262.00
11-212-100-101-004-050 / 7471 / SAL OF TEACHERS MD- HS	297,884.60	315,635.00	324,515.00	0.00	315,635.00	324,515.00
11-212-100-101-005-075 / 7472 / SAL OF TEACHERS MD- WIS	61,890.00	80,603.00	84,266.00	0.00	80,603.00	84,266.00
11-212-100-101-006-060 / 7473 / SAL OF TEACHERS MD- AW	149,219.75	157,100.00	165,975.00	0.00	157,100.00	165,975.00
Salaries of Teachers 11-212-1XX-101	508,994.35	553,338.00	574,756.00	0.00	553,338.00	574,756.00
11-212-100-106-004-050 / 7474 / OTHER SAL MD- HS	23,957.40	25,136.00	26,962.00	0.00	25,136.00	26,962.00
11-212-100-106-005-075 / 7475 / OTHER SAL MD- WIS	0.00	0.00	26,962.00	0.00	0.00	26,962.00
11-212-100-106-006-060 / 7476 / OTHER SAL MD- AW	60,638.57	60,302.20	41,366.00	0.00	60,302.20	41,366.00
Other Salaries for Instruction 11-212-1XX-106	84,595.97	85,438.20	95,290.00	0.00	85,438.20	95,290.00
TOTAL MULTIPLE DISABILITIES	593,590.32	638,776.20	670,046.00	0.00	638,776.20	670,046.00
11-213-100-101-004-050 / 7481 / SAL OF TEACHERS RR- HS	1,271,015.43	1,343,881.80	1,530,968.00	0.00	1,343,881.80	1,530,968.00
11-213-100-101-005-075 / 7482 / SAL OF TEACHERS RR- WIS	1,459,995.71	1,634,166.80	1,674,386.00	0.00	1,634,166.80	1,674,386.00
11-213-100-101-006-060 / 7483 / SAL OF TEACHERS RR- AW	719,648.60	738,329.53	713,325.00	0.00	738,329.53	713,325.00
11-213-100-101-007-070 / 7484 / SAL OF TEACHERS RR- CS	976,796.24	952,905.00	982,125.00	0.00	952,905.00	982,125.00
11-213-100-101-008-077 / 7485 / SAL OF TEACHERS RR- OM	737,072.50	701,330.00	731,775.00	0.00	701,330.00	731,775.00
11-213-100-101-009-080 / 7486 / SAL OF TEACHERS RR- WB	499,962.20	441,555.00	308,750.00	0.00	441,555.00	308,750.00
11-213-100-101-011- / 7487 / VIRTUAL TEACH- SPEC ED	0.00	0.00	0.00	0.00	0.00	
11-213-100-101-012-078 / 6878 / SALARIES OF TEACHERS	0.00	0.00	0.00	0.00	0.00	
11-213-100-101-020- / 7488 / SPEC ED SAL'S- EXTRA	0.00	0.00	0.00	0.00	0.00	
11-213-100-101-030- / 7489 / SALARIES OF TEACHERS	59,133.05	24,867.54	50,000.00	0.00	24,867.54	50,000.00
11-213-100-101-099- / 7490 / SALARIES OF TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00
Salaries of Teachers 11-213-1XX-101	5,723,623.73	5,837,035.67	5,991,329.00	0.00	5,837,035.67	5,991,329.00

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11-213-100-106-004-050 / 7491 / OTHER SAL RR- HS	62,282.64	121,690.80	99,184.05	0.00	121,690.80	99,184.05
11-213-100-106-005-075 / 7492 / OTHER SAL RR- WIS	240,070.20	228,530.94	218,013.94	0.00	228,530.94	218,013.94
11-213-100-106-006-060 / 7493 / OTHER SAL RR- AW	133,376.18	188,753.60	187,881.78	0.00	188,753.60	187,881.78
11-213-100-106-007-070 / 7494 / OTHER SAL RR- CS	57,862.44	64,668.00	65,298.93	0.00	64,668.00	65,298.93
11-213-100-106-008-077 / 7495 / OTHER SAL RR- OM	130,831.60	124,124.57	113,311.58	0.00	124,124.57	113,311.58
11-213-100-106-009-080 / 7496 / OTHER SAL RR- WB	106,916.21	98,782.00	100,729.72	0.00	98,782.00	100,729.72
11-213-100-106-010-078 / 7497 / OTHER SAL RR- PRIMARY	0.00	0.00	0.00	0.00	0.00	
11-213-100-106-030- / 7498 / OTHER SALARIES FOR INSTR	397.50	6,000.00	3,000.00	0.00	6,000.00	3,000.00
Other Salaries for Instruction 11-213-1XX-106	731,736.77	832,549.91	787,420.00	0.00	832,549.91	787,420.00
TOTAL RESOURCE ROOM/RESOURCE CENTER	6,455,360.50	6,669,585.58	6,778,749.00	0.00	6,669,585.58	6,778,749.00
11-215-100-101-010-078 / 7507 / SAL OF TEACHERS PS D	272,612.80	131,073.14	92,775.00	0.00	131,073.14	92,775.00
Salaries of Teachers 11-215-1XX-101	272,612.80	131,073.14	92,775.00	0.00	131,073.14	92,775.00
11-215-100-106-010-078 / 7508 / OTHER SAL PS D	155,423.73	65,211.06	68,149.00	785.14	65,996.20	68,149.00
11-215-100-106-012- / 6875 / OTHER SAL FOR INSTR PS H	0.00	0.00	0.00	0.00	0.00	
Other Salaries for Instruction 11-215-1XX-106	155,423.73	65,211.06	68,149.00	785.14	65,996.20	68,149.00
TOTAL PRESCHOOL DISABILITIES - PART-TIME	428,036.53	196,284.20	160,924.00	785.14	197,069.34	160,924.00
11-221-100-101-012- / 6874 / SALARIES TEACH - EXT YR	0.00	0.00	0.00	0.00	0.00	
Salaries of Teachers 11-221-1XX-101	0.00	0.00	0.00	0.00	0.00	
11-221-100-106-012- / 6873 / SALARIES -OTHER EXT YR	0.00	0.00	0.00	0.00	0.00	
Other Salaries for Instruction 11-221-1XX-106	0.00	0.00	0.00	0.00	0.00	
TOTAL EXTENDED SCHOOL YEAR	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SPECIAL EDUCATION - INSTRUCTION	8,278,086.55	8,514,460.98	8,695,945.00	785.14	8,515,246.12	8,695,945.00
11-230-100-101-012- / 7510 / SAL OF TEACHERS BASIC	812,802.20	870,956.00	836,925.00	0.00	870,956.00	836,925.00
11-230-100-101-012-050 / 7511 / SAL OF TEACHERS-HS	0.00	0.00	0.00	0.00	0.00	
11-230-100-101-012-060 / 7512 / SAL OF TEACHERS-AW	0.00	0.00	0.00	0.00	0.00	
11-230-100-101-012-070 / 7513 / SAL OF TEACHERS-CS	0.00	4,782.50	0.00	0.00	4,782.50	
11-230-100-101-012-075 / 7514 / SAL OF TEACHERS-WIS	0.00	0.00	0.00	0.00	0.00	
11-230-100-101-012-077 / 7515 / SAL OF TEACHERS-OM	0.00	0.00	0.00	0.00	0.00	
11-230-100-101-012-078 / 7516 / SAL OF TEACHERS-PRIM	0.00	0.00	0.00	0.00	0.00	

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11-230-100-101-012-080 / 7517 / SAL OF TEACHERS-WB	0.00	1,688.12	0.00	0.00	1,688.12	
Salaries of Teachers 11-23X-1XX-101	812,802.20	877,426.62	836,925.00	0.00	877,426.62	836,925.00
TOTAL BASIC SKILLS/REMEDIATION - INSTRUCTION	812,802.20	877,426.62	836,925.00	0.00	877,426.62	836,925.00
11-240-100-101-012- / 7526 / SALARIES OF TEACHERS	0.00	0.00	0.00	0.00	0.00	
11-240-100-101-012-060 / 7527 / SAL OF TEACH- AW	20,512.60	21,768.80	0.00	0.00	21,768.80	
11-240-100-101-012-075 / 7528 / SALARIES OF TEACH-WIS	0.00	0.00	0.00	0.00	0.00	
11-240-100-101-012-077 / 7529 / SAL OF TEACH- OM	20,512.60	21,768.80	0.00	0.00	21,768.80	
11-240-100-101-012-080 / 7530 / SALARIES OF TEACH-WB	142,592.60	113,705.40	162,775.00	0.00	113,705.40	162,775.00
11-240-100-101-102-050 / 7531 / SAL OF TEACH- HS	0.00	0.00	0.00	0.00	0.00	
Salaries of Teachers 11-24X-1XX-101	183,617.80	157,243.00	162,775.00	0.00	157,243.00	162,775.00
TOTAL BILINGUAL EDUCATION - INSTRUCTION	183,617.80	157,243.00	162,775.00	0.00	157,243.00	162,775.00
11-401-100-100-001- / 7535 / SALARY - CO-CURR - ELEM	96,448.00	97,390.00	157,660.00	0.00	97,390.00	157,660.00
11-401-100-100-001-060 / 7536 / SALARIES-CO-CURR-AW	0.00	0.00	0.00	0.00	0.00	
11-401-100-100-001-070 / 7537 / SALARIES-CO-CURR-CS	0.00	0.00	0.00	0.00	0.00	
11-401-100-100-001-077 / 7538 / SALARIES-CO-CURR-OM	0.00	0.00	0.00	0.00	0.00	
11-401-100-100-001-080 / 7539 / SALARIES-CO-CURR-WB	0.00	0.00	0.00	0.00	0.00	
11-401-100-100-004-050 / 7540 / SALARIES - CO-CURR - HS	167,609.50	172,485.00	178,514.00	0.00	172,485.00	178,514.00
11-401-100-100-005-075 / 7541 / SALARIES - CO-CURR - INT	63,710.50	89,775.00	92,680.00	0.00	89,775.00	92,680.00
Salaries 11-401-1XX-1XX	327,768.00	359,650.00	428,854.00	0.00	359,650.00	428,854.00
TOTAL SCHOOL-SPON. COCURRICULAR ACTVTS. - INST.	327,768.00	359,650.00	428,854.00	0.00	359,650.00	428,854.00
11-402-100-100-004-050 / 7542 / COACHES SALARY H.S.	538,870.70	554,876.00	580,721.00	0.00	554,876.00	580,721.00
11-402-100-100-005-075 / 7543 / COACHES SALARY INT	133,762.00	140,025.00	143,000.00	0.00	140,025.00	143,000.00
Salaries 11-402-1XX-1XX	672,632.70	694,901.00	723,721.00	0.00	694,901.00	723,721.00
TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	672,632.70	694,901.00	723,721.00	0.00	694,901.00	723,721.00
11-000-211-100-004-050 / 7008 / ATTENDANCE- HS	41,929.92	44,630.00	47,895.00	0.00	44,630.00	47,895.00
Salaries 11-0XX-211-1XX	41,929.92	44,630.00	47,895.00	0.00	44,630.00	47,895.00
11-000-211-173-004-050 / 7009 / FAMILY LIAISON SAL- HS	159,190.00	163,025.00	160,050.00	0.00	163,025.00	160,050.00
11-000-211-173-005-075 / 7010 / FAMILY LIAISON SAL - WIS	58,194.45	74,625.00	78,850.00	0.00	74,625.00	78,850.00
11-000-211-173-006-060 / 7011 / FAMILY LIAISON SAL. AW	87,750.00	92,200.00	98,450.00	0.00	92,200.00	98,450.00

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11-000-211-173-007-070 / 7012 / FAMILY LIAISON SAL. CN	137,600.00	144,050.00	97,050.00	0.00	144,050.00	97,050.00
11-000-211-173-008-077 / 7013 / FAMILY LIAISON SAL. OM	96,750.00	97,750.00	99,150.00	0.00	97,750.00	99,150.00
11-000-211-173-009-080 / 7014 / FAMILY LIAISON SAL. WB	95,200.00	96,200.00	97,600.00	0.00	96,200.00	97,600.00
UE AT & SWS SALS FAM LIA 11-0XX-211-173	634,684.45	667,850.00	631,150.00	0.00	667,850.00	631,150.00
TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	676,614.37	712,480.00	679,045.00	0.00	712,480.00	679,045.00
11-000-213-100-011- / 7015 / HEALTH SERV-DISTRICT	180,719.76	184,682.88	213,463.00	0.00	184,682.88	213,463.00
11-000-213-100-011-020 / 7016 / HEALTH SERVICES-OT	8,960.00	12,403.00	23,675.00	0.00	12,403.00	23,675.00
11-000-213-100-011-050 / 7017 / HEALTH SERVICES-HS	139,398.48	164,714.00	161,575.00	0.00	164,714.00	161,575.00
11-000-213-100-011-060 / 7018 / HEALTH SERVICES-AW	71,515.00	74,089.00	80,585.00	0.00	74,089.00	80,585.00
11-000-213-100-011-070 / 7019 / HEALTH SERVICES-CS	69,704.20	87,565.00	96,510.00	0.00	87,565.00	96,510.00
11-000-213-100-011-075 / 7020 / HEALTH SERVICES-WIS	92,740.00	97,740.00	108,085.00	0.00	97,740.00	108,085.00
11-000-213-100-011-077 / 7021 / HEALTH SERVICES-OM	78,133.20	80,365.00	88,735.00	0.00	80,365.00	88,735.00
11-000-213-100-011-078 / 7022 / HEALTH SERVICES-PRIM	102,840.00	104,390.00	94,950.00	0.00	104,390.00	94,950.00
11-000-213-100-011-080 / 7023 / HEALTH SERVICES-WB	72,543.49	75,415.00	82,685.00	0.00	75,415.00	82,685.00
11-000-213-100-030- / 7024 / HEALTH SERVICES-SUBS	6,650.00	5,000.00	3,000.00	0.00	5,000.00	3,000.00
Salaries 11-0XX-213-1XX	823,204.13	886,363.88	953,263.00	0.00	886,363.88	953,263.00
TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	823,204.13	886,363.88	953,263.00	0.00	886,363.88	953,263.00
11-000-216-100-012-020 / 7049 / SPCH/OT SAL- EXTRA	0.00	272.00	0.00	0.00	272.00	
11-000-216-100-012-050 / 7050 / SPCH OT/PT SAL- HS	117,481.40	120,243.60	91,462.50	0.00	120,243.60	91,462.50
11-000-216-100-012-060 / 7051 / SPCH OT/PT SAL- AW	151,970.95	151,849.60	161,102.50	0.00	151,849.60	161,102.50
11-000-216-100-012-070 / 7052 / SPCH OT/PT SAL-CS	106,798.85	113,612.60	119,662.50	0.00	113,612.60	119,662.50
11-000-216-100-012-075 / 7053 / SPCH OT/PT SAL-WIS	150,173.20	151,934.60	143,822.50	0.00	151,934.60	143,822.50
11-000-216-100-012-077 / 7054 / SPCH OT/PT SAL-OM	123,895.60	127,134.60	169,200.00	0.00	127,134.60	169,200.00
11-000-216-100-012-078 / 7055 / SPCH OT/PT SAL-PRIM	206,554.36	223,145.00	230,310.00	166.64	223,311.64	230,310.00
11-000-216-100-012-080 / 7056 / SPCH OT/PT SAL-WB	109,820.00	112,155.00	114,415.00	0.00	112,155.00	114,415.00
11-000-216-100-040- / 7057 / SPCH/OT/PT - SUMMER	18,195.00	30,900.00	35,000.00	0.00	30,900.00	35,000.00
Salaries 11-0XX-216-1XX	984,889.36	1,031,247.00	1,064,975.00	166.64	1,031,413.64	1,064,975.00
TOTAL UNDIST. EXP.-OTHER SUPP SERV STD-REL. SERV	984,889.36	1,031,247.00	1,064,975.00	166.64	1,031,413.64	1,064,975.00
11-000-217-100-004-050 / 7072 / OTHER SUPPORT SERV- HS	277,787.96	232,656.40	259,271.95	0.00	232,656.40	259,271.95
11-000-217-100-005-075 / 7073 / OTHER SUPPORT SERV- WIS	112,248.04	117,274.44	145,362.30	0.00	117,274.44	145,362.30
11-000-217-100-006-060 / 7074 / OTHER SUPPORT SERV- AW	217,744.68	258,827.76	268,969.54	0.00	258,827.76	268,969.54
11-000-217-100-007-070 / 7075 / OTHER SUPPORT SERV- CS	22,246.20	23,341.00	25,036.73	0.00	23,341.00	25,036.73

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11-000-217-100-008-077 / 7076 / OTHER SUPPORT SERV- OM	57,750.81	86,594.00	66,664.68	398.94	86,992.94	66,664.68
11-000-217-100-009-080 / 7077 / OTHER SUPPORT SERV- WB	0.00	39,445.00	0.00	0.00	39,445.00	0.00
11-000-217-100-011-078 / 7078 / OTHER SUPPORT SERV-PRIM	53,001.71	57,552.00	21,548.80	961.43	58,513.43	21,548.80
11-000-217-100-020- / 7079 / INSTR AID OT SAL.	13,231.77	29,728.00	15,000.00	0.00	29,728.00	15,000.00
11-000-217-100-030- / 7080 / SALARIES-INSTR. PARAS	31,240.65	50,848.50	50,000.00	0.00	50,848.50	50,000.00
11-000-217-100-040- / 7081 / EXTR SVCS - SUMMER	196,405.60	205,767.59	215,000.00	0.00	205,767.59	215,000.00
Salaries 11-0XX-217-1XX	981,657.42	1,102,034.69	1,066,854.00	1,360.37	1,103,395.06	1,066,854.00
TOTAL UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SERV	981,657.42	1,102,034.69	1,066,854.00	1,360.37	1,103,395.06	1,066,854.00
11-000-218-104-004-050 / 7095 / PROF STAFF GUIDANCE H.S.	503,249.75	531,150.00	518,525.00	0.00	531,150.00	518,525.00
11-000-218-104-005-075 / 7096 / PROF STAFF GUIDANCE WIS	186,870.00	189,943.00	199,600.00	0.00	189,943.00	199,600.00
11-000-218-104-020- / 7097 / SUMMER GUIDANCE OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-104-040- / 7098 / SUMMER GUIDANCE	33,150.00	43,219.00	46,000.00	0.00	43,219.00	46,000.00
Salaries of Other Professional Staff 11-0XX-218-104	723,269.75	764,312.00	764,125.00	0.00	764,312.00	764,125.00
11-000-218-105-004-050 / 7099 / SAL SEC GUIDANCE- HS	123,789.60	131,790.00	89,790.00	0.00	131,790.00	89,790.00
11-000-218-105-005-075 / 7100 / SAL SEC GUIDANCE- WIS	54,329.92	54,030.00	54,695.00	0.00	54,030.00	54,695.00
Salaries of Secretarial and Clerical Assistants 11-0XX-218-105	178,119.52	185,820.00	144,485.00	0.00	185,820.00	144,485.00
TOTAL UNDIST. EXPEND. - OTHER SUPPORT SERV.-REG.	901,389.27	950,132.00	908,610.00	0.00	950,132.00	908,610.00
11-000-219-104-011-030 / 6981 / SALARIES OF OTHER -SUB	0.00	0.00	0.00	0.00	0.00	
11-000-219-104-011-050 / 7103 / SAL OF OTHER PROF-HS	553,858.72	498,524.77	492,500.00	512.63	499,037.40	492,500.00
11-000-219-104-011-060 / 7104 / SAL OF OTHER PROF-AW	163,524.42	178,430.00	183,690.00	0.00	178,430.00	183,690.00
11-000-219-104-011-070 / 7105 / SAL OF OTHER PROF-CS	145,259.42	158,380.00	161,440.00	0.00	158,380.00	161,440.00
11-000-219-104-011-075 / 7106 / SAL OF OTHER PROF-WIS	251,536.23	348,687.60	345,350.00	0.00	348,687.60	345,350.00
11-000-219-104-011-077 / 7107 / SAL OF OTHER PROF-OM	117,274.42	126,405.00	130,390.00	0.00	126,405.00	130,390.00
11-000-219-104-011-078 / 7108 / SAL OF OTHER PROF-PRIM	129,749.42	143,925.00	152,445.00	0.00	143,925.00	152,445.00
11-000-219-104-011-080 / 7109 / SAL OF OTHER PROF-WB	48,103.42	56,900.00	59,820.00	0.00	56,900.00	59,820.00
11-000-219-104-020- / 7110 / EXTRA SERV OT	3,283.50	0.00	0.00	0.00	0.00	
11-000-219-104-040- / 7111 / SALARIES CST - SUMMER	49,925.20	47,760.00	50,000.00	0.00	47,760.00	50,000.00
11-000-219-104-099- / 7112 / SALARIES OF OTHER PROFES	0.00	0.00	0.00	0.00	0.00	0.00
Salaries of Other Professional Staff 11-0XX-219-104	1,462,514.75	1,559,012.37	1,575,635.00	512.63	1,559,525.00	1,575,635.00
11-000-219-105-011- / 7113 / SAL SEC CST- SPECIAL SER	113,089.92	117,490.00	119,185.00	0.00	117,490.00	119,185.00
11-000-219-105-011-000 / 6980 / SAL OF SEC CST-ADM	0.00	0.00	0.00	0.00	0.00	
11-000-219-105-011-050 / 7114 / SAL OF SEC CST-HS	0.00	0.00	0.00	0.00	0.00	

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11-000-219-105-011-060 / 6979 / SAL OF SEC CST-AW	0.00	0.00	0.00	0.00	0.00	
11-000-219-105-011-070 / 6978 / SAL OF SEC CST-CS	0.00	0.00	0.00	0.00	0.00	
11-000-219-105-011-075 / 7115 / SAL OF SEC CST-WIS	0.00	0.00	0.00	0.00	0.00	
11-000-219-105-011-077 / 6977 / SAL OF SEC CST-OM	0.00	0.00	0.00	0.00	0.00	
11-000-219-105-011-078 / 6976 / SAL OF SEC CST-PRIM	0.00	0.00	0.00	0.00	0.00	
11-000-219-105-011-080 / 6975 / SAL OF SEC CST-WB	0.00	0.00	0.00	0.00	0.00	
Salaries of Secretarial and Clerical Assistants 11-0XX-219-105	113,089.92	117,490.00	119,185.00	0.00	117,490.00	119,185.00
TOTAL UNDIST EXPEND-OTH SUPP. SERV. STUDENTS-SPL	1,575,604.67	1,676,502.37	1,694,820.00	512.63	1,677,015.00	1,694,820.00
11-000-221-102-001- / 7144 / SAL - SUPERVISOR OF INS	420,087.18	298,760.48	295,101.00	0.00	298,760.48	295,101.00
11-000-221-102-001-000 / 6972 / SAL OF SUPER OF INST-ADM	0.00	0.00	0.00	0.00	0.00	
11-000-221-102-001-050 / 7145 / SAL OF SUPER OF INSTR-HS	135,953.04	211,451.54	204,246.00	0.00	211,451.54	204,246.00
11-000-221-102-001-060 / 7146 / SAL OF SUPER OF INST-AW	0.00	22,524.00	46,095.25	0.00	22,524.00	46,095.25
11-000-221-102-001-070 / 7147 / SAL OF SUPER OF INST-CS	0.00	22,524.00	46,095.25	0.00	22,524.00	46,095.25
11-000-221-102-001-075 / 7148 / SAL OF SUPER OF INST-WIS	135,953.28	211,452.16	204,246.00	0.00	211,452.16	204,246.00
11-000-221-102-001-077 / 7149 / SAL OF SUPER OF INSTR-OM	0.00	20,792.00	46,095.00	0.00	20,792.00	46,095.00
11-000-221-102-001-078 / 7150 / SAL OF SUPER OF INST-PRI	0.00	0.00	0.00	0.00	0.00	
11-000-221-102-001-080 / 7151 / SAL OF SUPER OF INST-WB	0.00	20,792.00	46,095.50	0.00	20,792.00	46,095.50
11-000-221-102-040- / 7152 / SAL OF SUPER- SUMMER	35,437.50	18,602.34	20,000.00	0.00	18,602.34	20,000.00
11-000-221-102-099- / 7153 / IMPROVEMENT OF INSTRUCTI	0.00	0.00	0.00	0.00	0.00	0.00
Sal of Supervisor of Instruction 11-0XX-221-102	727,431.00	826,898.52	907,974.00	0.00	826,898.52	907,974.00
11-000-221-104-040- / 7154 / SAL OF OTHER PROFESSIONA	0.00	75,180.00	171,456.00	0.00	75,180.00	171,456.00
Sal of Other Professional Staff 11-0XX-221-104	0.00	75,180.00	171,456.00	0.00	75,180.00	171,456.00
TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	727,431.00	902,078.52	1,079,430.00	0.00	902,078.52	1,079,430.00
11-000-222-100-004-050 / 7159 / ED MEDIA SERV-SALARY-HS	74,750.00	78,675.00	82,975.00	0.00	78,675.00	82,975.00
11-000-222-100-005-075 / 7160 / ED MEDIA SERV SALARY-INT	74,526.90	80,275.00	84,625.00	0.00	80,275.00	84,625.00
11-000-222-100-006-060 / 7161 / ED MEDIA SERV-SALARY-AW	43,195.60	60,636.00	63,061.50	0.00	60,636.00	63,061.50
11-000-222-100-007-070 / 7162 / ED MEDIA SERV SALARY-CN	67,781.20	70,380.00	73,912.00	0.00	70,380.00	73,912.00
11-000-222-100-008-077 / 7163 / ED MEDIA SERV SALARY OM	32,121.02	55,958.20	58,972.55	0.00	55,958.20	58,972.55
11-000-222-100-009-080 / 7164 / ED MEDIA SERV SALARY WB	67,781.20	70,380.00	73,912.95	0.00	70,380.00	73,912.95
Salaries 11-0XX-222-1XX	360,155.92	416,304.20	437,459.00	0.00	416,304.20	437,459.00
TOTAL UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRARY	360,155.92	416,304.20	437,459.00	0.00	416,304.20	437,459.00

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11-000-223-102-001- / 6943 / SALARIES SUPERVISORS OF	0.00	0.00	0.00	0.00	0.00	
Salaries of Supervisors of Instruction 11-0XX-223-102	0.00	0.00	0.00	0.00	0.00	
11-000-223-110-001- / 7180 / OTHER SAL'S- PD	1,848.00	5,600.00	0.00	0.00	5,600.00	0.00
Other Salaries 11-0XX-223-11X	1,848.00	5,600.00	0.00	0.00	5,600.00	0.00
TOTAL UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	1,848.00	5,600.00	0.00	0.00	5,600.00	0.00
11-000-230-100-001- / 7191 / SALARY UNDISTRIBUTED GEN	630,487.78	707,896.87	741,038.00	0.00	707,896.87	741,038.00
11-000-230-100-020- / 7192 / SAL UNDISTR -OT	1,712.19	478.91	2,000.00	0.00	478.91	2,000.00
11-000-230-100-099- / 7193 / SUPPORT SERVICES - GENER	0.00	6,337.29	0.00	0.00	6,337.29	0.00
Salaries 11-0XX-23X-1XX	632,199.97	714,713.07	743,038.00	0.00	714,713.07	743,038.00
TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	632,199.97	714,713.07	743,038.00	0.00	714,713.07	743,038.00
11-000-240-103-001- / 6932 / SALARIES PRINCIPALS/ASST	0.00	0.00	0.00	0.00	0.00	
11-000-240-103-001-050 / 7208 / SAL OF PRINC/ASST-HS	481,905.64	493,909.74	450,314.00	0.00	493,909.74	450,314.00
11-000-240-103-001-060 / 7209 / SAL OF PRINC/ASST-AW	150,503.28	155,018.88	159,980.00	0.00	155,018.88	159,980.00
11-000-240-103-001-070 / 7210 / SAL OF PRINC/ASST-CS	89,140.58	133,899.84	138,185.00	0.00	133,899.84	138,185.00
11-000-240-103-001-075 / 7211 / SAL OF PRINC/ASST-WIS	465,061.20	504,798.58	523,263.00	0.00	504,798.58	523,263.00
11-000-240-103-001-077 / 7212 / SAL OF PRINC/ASST-OM	159,335.76	163,896.00	169,088.00	0.00	163,896.00	169,088.00
11-000-240-103-001-078 / 7213 / SAL OF PRINC/ASST-PRIM	90,911.65	89,284.56	67,080.00	0.00	89,284.56	67,080.00
11-000-240-103-001-080 / 7214 / SAL OF PRINC/ASST-WB	179,665.44	185,166.00	191,189.00	0.00	185,166.00	191,189.00
11-000-240-103-020- / 7215 / SAL PRINC/ASST-OT	14,562.50	198,500.00	15,000.00	0.00	198,500.00	15,000.00
11-000-240-103-030- / 7216 / SAL PRINC/ASST SUBS	99,825.00	56,200.00	10,000.00	0.00	56,200.00	10,000.00
Salaries of Principals/Assistant Principals 11-0XX-24X-103	1,730,911.05	1,980,673.60	1,724,099.00	0.00	1,980,673.60	1,724,099.00
11-000-240-104-001- / 7217 / SALARIES OF OTHER PROFES	165,836.05	166,401.84	184,052.00	0.00	166,401.84	184,052.00
11-000-240-104-001-000 / 6931 / SAL OF OTHER PROF-ADM	0.00	0.00	0.00	0.00	0.00	
11-000-240-104-001-050 / 7218 / SAL OF OTHER PROF-HS	374,257.64	330,810.00	415,959.00	0.00	330,810.00	415,959.00
11-000-240-104-001-060 / 7219 / SAL OF OTHER PROF-AW	20,449.92	7,140.90	13,416.00	0.00	7,140.90	13,416.00
11-000-240-104-001-070 / 7220 / SAL OF OTHER PROF-CS	20,449.92	7,140.90	13,416.00	0.00	7,140.90	13,416.00
11-000-240-104-001-075 / 7221 / SAL OF OTHER PROF-WIS	69,462.96	0.00	73,837.00	0.00	0.00	73,837.00
11-000-240-104-001-077 / 7222 / SAL OF OTHER PROF-OM	20,449.92	10,599.43	13,416.00	0.00	10,599.43	13,416.00
11-000-240-104-001-078 / 7223 / SAL OF OTHER PROF-PRIM	20,449.92	16,850.06	13,416.00	0.00	16,850.06	13,416.00
11-000-240-104-001-080 / 7224 / SAL OF OTHER PROF-WB	20,450.16	16,850.06	13,416.00	0.00	16,850.06	13,416.00
Salaries of Other Professional Staff 11-0XX-24X-104	711,806.49	555,793.19	740,928.00	0.00	555,793.19	740,928.00

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11-000-240-105-004-050 / 7225 / SAL SUPPORT CLERICAL-HS	183,790.36	187,387.43	175,115.00	0.00	187,387.43	175,115.00
11-000-240-105-005-075 / 7226 / SAL SUPPORT CLERICAL-IS	127,376.17	134,790.00	124,285.00	0.00	134,790.00	124,285.00
11-000-240-105-006-060 / 7227 / SAL SUPPORT CLERICAL-AW	70,599.45	76,434.68	59,092.50	0.00	76,434.68	59,092.50
11-000-240-105-007-070 / 7228 / SAL SUPPORT CLERICAL-CS	77,959.92	82,760.00	86,790.00	0.00	82,760.00	86,790.00
11-000-240-105-008-077 / 7229 / SAL SUPPORT CLERICAL-OM	105,859.68	96,561.14	74,092.50	0.00	96,561.14	74,092.50
11-000-240-105-009-080 / 7230 / SAL SUPPORT CLERICAL-WB	49,134.57	41,230.00	42,295.00	0.00	41,230.00	42,295.00
11-000-240-105-010-078 / 7231 / SAL SUPPORT CLERICAL-PRI	53,329.92	54,030.00	34,110.00	0.00	54,030.00	34,110.00
11-000-240-105-020- / 7232 / SAL OF SEC- OT	2,452.59	631.78	1,000.00	0.00	631.78	1,000.00
11-000-240-105-030- / 7233 / SALARIES SUB. SECRETARIE	1,277.01	4,000.00	2,000.00	0.00	4,000.00	2,000.00
11-000-240-105-099- / 7234 / SALARIES OF SECRETARIAL	0.00	0.00	0.00	0.00	0.00	0.00
Salaries of Secretarial and Clerical Assistants 11-0XX-24X-105	671,779.67	677,825.03	598,780.00	0.00	677,825.03	598,780.00
11-000-240-110-010- / 6930 / SALARY SUPPORT CLERICAL/	0.00	0.00	0.00	0.00	0.00	
Other Salaries 11-0XX-24X-11X	0.00	0.00	0.00	0.00	0.00	
11-000-240-199-001- / 7235 / UNUSED VAC PAYOUT-TERM/R	0.00	0.00	0.00	0.00	0.00	
Unused Vac. Payment to Terminated/Retired Staff	0.00	0.00	0.00	0.00	0.00	
11-0XX-24X-199						
TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	3,114,497.21	3,214,291.82	3,063,807.00	0.00	3,214,291.82	3,063,807.00
11-000-251-100-001- / 7267 / SALARIES	599,384.73	642,745.00	671,089.00	0.00	642,745.00	671,089.00
11-000-251-100-099- / 7268 / SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
Salaries 11-0XX-251-1XX	599,384.73	642,745.00	671,089.00	0.00	642,745.00	671,089.00
TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN	599,384.73	642,745.00	671,089.00	0.00	642,745.00	671,089.00
11-000-252-100-019- / 7276 / SUPPORT TECH - SALARIES	545,902.46	545,123.50	571,719.00	703.43	545,826.93	571,719.00
Salaries 11-0XX-252-1XX	545,902.46	545,123.50	571,719.00	703.43	545,826.93	571,719.00
TOTAL UNDIST. EXPEND.-ADMIN. INFO. TECHNOLOGY	545,902.46	545,123.50	571,719.00	703.43	545,826.93	571,719.00
TOTAL CENTRAL SVCS & ADMIN. INFO. TECH.	1,145,287.19	1,187,868.50	1,242,808.00	703.43	1,188,571.93	1,242,808.00
11-000-262-100-017- / 7298 / SALARIES	2,707,942.02	2,965,806.00	3,046,304.00	0.00	2,965,806.00	3,046,304.00
11-000-262-100-019- / 7299 / SALARIES-CUST TECH	276.96	535.98	0.00	0.00	535.98	
11-000-262-100-020- / 7300 / CUST/MAINT. OT & EXTRAS	187,761.68	99,453.00	110,000.00	0.00	99,453.00	110,000.00
11-000-262-100-030- / 7301 / SAL CUST/MAINT SUBS	49,897.50	30,124.25	60,000.00	0.00	30,124.25	60,000.00
11-000-262-100-099- / 7302 / SALARIES	0.00	37,215.50	0.00	0.00	37,215.50	0.00

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Account # / Extn / Description	Year-1 Disb	Curr Appr	Proposed	W Appr	Curr + W	Active Step Step 2
Salaries 11-0XX-262-1XX	2,945,878.16	3,133,134.73	3,216,304.00	0.00	3,133,134.73	3,216,304.00
11-000-262-107-004- / 7303 / SAL NON-INSTR AIDES HS	51,610.60	81,270.78	75,664.48	0.00	81,270.78	75,664.48
11-000-262-107-005- / 7304 / SAL NON-INSTR AIDES INT	16,629.61	19,968.90	20,940.15	0.00	19,968.90	20,940.15
11-000-262-107-006- / 7305 / SAL NON-INSTR AIDES AW	83,520.77	87,060.91	88,002.99	41.90	87,102.81	88,002.99
11-000-262-107-007- / 7306 / SAL NON-INSTR AIDES CN	97,834.40	105,127.83	108,801.67	0.00	105,127.83	108,801.67
11-000-262-107-008- / 7307 / SAL NON-INSTR AIDES OM	63,305.89	75,627.83	73,950.93	0.00	75,627.83	73,950.93
11-000-262-107-009- / 7308 / SAL NON-INSTR AIDES WB	67,695.74	70,182.75	74,372.78	1,464.92	71,647.67	74,372.78
11-000-262-107-020- / 7309 / NON-INSTR AID OT SAL.	2,512.79	5,000.00	5,000.00	0.00	5,000.00	5,000.00
11-000-262-107-030- / 7310 / SAL NON-INSTR AIDES SUB	8,330.75	15,000.00	10,000.00	0.00	15,000.00	10,000.00
Salaries of Non-Instuctional Aides 11-0XX-262-107	391,440.55	459,239.00	456,733.00	1,506.82	460,745.82	456,733.00
TOTAL UNDIST. EXPEND-CUSTODIAL SERVICES	3,337,318.71	3,592,373.73	3,673,037.00	1,506.82	3,593,880.55	3,673,037.00
11-000-263-100-015- / 6907 / SALARY GROUNDS	0.00	0.00	0.00	0.00	0.00	
11-000-263-100-020- / 6906 / SALARIES - GROUNDS OT	0.00	0.00	0.00	0.00	0.00	
UE C&UG SALS OF GR KPRS 11-0XX-263-1XX	0.00	0.00	0.00	0.00	0.00	
TOTAL CARE & UPKEEP - GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-100-001- / 7326 / SCHOOL SAFETY OFF	636,205.90	687,281.80	786,476.00	0.00	687,281.80	786,476.00
11-000-266-100-020- / 7327 / SCHOOL SAFETY-O/T	31,939.75	20,124.27	50,000.00	0.00	20,124.27	50,000.00
11-000-266-100-030- / 7328 / SCHOOL SAFETY-SUBS	11,506.25	8,791.11	10,000.00	0.00	8,791.11	10,000.00
11-000-266-100-040- / 7329 / SCHOOL SAFETY-SUMMER	18,283.82	21,208.89	25,000.00	0.00	21,208.89	25,000.00
UE S SALS OF SEC G & INV 11-0XX-266-1XX	697,935.72	737,406.07	871,476.00	0.00	737,406.07	871,476.00
TOTAL SECURITY	697,935.72	737,406.07	871,476.00	0.00	737,406.07	871,476.00
TOTAL UNDIST EXPEND-OTH. OPER & MAINT OF PLANT	4,035,254.43	4,329,779.80	4,544,513.00	1,506.82	4,331,286.62	4,544,513.00
11-000-270-107-014- / 7334 / SAL NON-INSTR AIDES	99,088.82	131,716.00	164,270.00	0.00	131,716.00	164,270.00
11-000-270-107-020- / 7335 / SAL. TRANSP AIDES OT	11,679.85	13,000.00	14,000.00	0.00	13,000.00	14,000.00
11-000-270-107-030- / 7336 / SALS TRANSP AIDES SUBS	34,502.42	35,000.00	37,000.00	0.00	35,000.00	37,000.00
11-000-270-107-040- / 7337 / SALS TRANS AIDES-SUMMER	13,264.94	16,000.00	15,000.00	0.00	16,000.00	15,000.00
UE STS SALS TRANSP AIDES 11-0XX-27X-107	158,536.03	195,716.00	230,270.00	0.00	195,716.00	230,270.00
11-000-270-160-014- / 7338 / CONTRACT RUNS - SALARY	1,312,652.18	1,378,081.10	1,429,520.00	772.31	1,378,853.41	1,429,520.00
11-000-270-160-020- / 7339 / CONTRACTS RUNS-OT/SUMMER	109,698.89	61,000.00	110,000.00	0.00	61,000.00	110,000.00

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11-000-270-160-030- / 7340 / CONTRACT RUNS-SUB DRIVER	86,239.96	90,000.00	90,000.00	0.00	90,000.00	90,000.00
11-000-270-160-040- / 7341 / SAL. FOR PUPIL TRANS(BET	4,356.70	6,000.00	6,000.00	0.00	6,000.00	6,000.00
11-000-270-160-099- / 7342 / UE STS SALS TRANSP AIDES	0.00	8,000.00	0.00	0.00	8,000.00	0.00
Sal. for Pupil Trans(Bet Home & Sch)-Reg. 11-0XX-27X-16X	1,512,947.73	1,543,081.10	1,635,520.00	772.31	1,543,853.41	1,635,520.00
11-000-270-161-014- / 7343 / SALS - TRSP - SPECIAL ED	260,200.92	350,435.00	376,350.00	0.00	350,435.00	376,350.00
11-000-270-161-020- / 7344 / SAL. SP. ED. OVERTIME	22,285.67	25,000.00	30,000.00	0.00	25,000.00	30,000.00
11-000-270-161-040- / 7345 / SAL. SP. ED. SUMMER	0.00	14,937.81	40,000.00	0.00	14,937.81	40,000.00
Sal for Pupil Trans(Bet Home & Sch)-Sp Ed 11-0XX-27X-161	282,486.59	390,372.81	446,350.00	0.00	390,372.81	446,350.00
11-000-270-162-020- / 7346 / SAL PUPIL TRSP -ATH/TRIP	81,757.54	77,027.40	80,000.00	0.00	77,027.40	80,000.00
Sal. for Pupil Trans(Not Between Home & Sch) 11-0XX-27X-162	81,757.54	77,027.40	80,000.00	0.00	77,027.40	80,000.00
11-000-270-163-014- / 7347 / TRSP-NON-PUBLIC	25,287.04	53,998.00	56,267.00	0.00	53,998.00	56,267.00
Sal. for Pupil Trans(Bet. Home & Sch) NonPublic 11-0XX-27X-163	25,287.04	53,998.00	56,267.00	0.00	53,998.00	56,267.00
TOTAL UNDIST. EXPEND.-STUDENT TRANS. SERV.	2,061,014.93	2,260,195.31	2,448,407.00	772.31	2,260,967.62	2,448,407.00
11-000-290-100-001- / 6901 / SALARY UNDISTRIBUTED BUS	0.00	0.00	0.00	0.00	0.00	
Salaries 11-0XX-29X-1XX	0.00	0.00	0.00	0.00	0.00	
TOTAL UNDIST. EXPEND.-BUS. & OTHER SUPPORT SERV.	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED EXPENDITURES	18,021,047.87	19,389,591.16	19,927,029.00	5,022.20	19,394,613.36	19,927,029.00
TOTAL GENERAL CURRENT EXPENSE	48,447,357.18	50,089,494.77	51,861,383.00	6,054.25	50,095,549.02	51,861,383.00
GENERAL FUND GRAND TOTAL	48,447,357.18	50,089,494.77	51,861,383.00	6,054.25	50,095,549.02	51,861,383.00
TOTAL EXPENDITURES/APPROPRIATIONS	48,447,357.18	50,089,494.77	51,861,383.00	6,054.25	50,095,549.02	51,861,383.00

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11-000-211-100-004-050 / 7008 / ATTENDANCE- HS					2
12/31/2023	1.00 BERADO, TAMARA	47,895.00	SCARANO	Edit	
11-000-211-173-004-050 / 7009 / FAMILY LIAISON SAL- HS					2
12/31/2023	1.00 BAROCAS, MOIRA	63,150.00	SCARANO	Edit	
12/31/2023	1.00 FORNAROTTO REGENYE, ALYSA	96,900.00	SCARANO	Edit	
	2.00	160,050.00			
11-000-211-173-005-075 / 7010 / FAMILY LIAISON SAL - WIS					2
12/31/2023	1.00 EASTMOND, KELLY	78,850.00	SCARANO	Edit	
11-000-211-173-006-060 / 7011 / FAMILY LIAISON SAL. AW					2
12/31/2023	1.00 SMYTH, AMANDA	98,450.00	SCARANO	Edit	
11-000-211-173-007-070 / 7012 / FAMILY LIAISON SAL. CN					2
12/31/2023	1.00 CREPEAU, STEPHANIE	97,050.00	SCARANO	Edit	
11-000-211-173-008-077 / 7013 / FAMILY LIAISON SAL. OM					2
12/31/2023	1.00 MC ROBERTS ROTH, MICHELLE	99,150.00	SCARANO	Edit	
11-000-211-173-009-080 / 7014 / FAMILY LIAISON SAL. WB					2
12/31/2023	1.00 MC MANUS, STACEY	97,600.00	SCARANO	Edit	
11-000-213-100-011- / 7015 / HEALTH SERV-DISTRICT					2
01/31/2024	1.00 STEINER, TIFFANY	190,963.00	SCARANO	Edit	
01/31/2024	0.50 Vacancy (New Secretary-split with Technology)	22,500.00	SCARANO	Edit	
	1.50	213,463.00			
11-000-213-100-011-020 / 7016 / HEALTH SERVICES-OT					2
02/23/2024	0.00 Head Nurse Stipend	3,675.00	SMYTH	Edit	
02/23/2024	0.00 Overtime for Nurses	20,000.00	SMYTH	Edit	
	0.00	23,675.00			
11-000-213-100-011-050 / 7017 / HEALTH SERVICES-HS					2
12/31/2023	1.00 MARSCHALK, AMANDA	71,850.00	SCARANO	Edit	
12/31/2023	1.00 MORIARTY, NICOLE	89,725.00	SCARANO	Edit	
	2.00	161,575.00			
11-000-213-100-011-060 / 7018 / HEALTH SERVICES-AW					2
12/31/2023	1.00 GUINEE, KRISTEN	65,100.00	SCARANO	Edit	
12/31/2023	0.20 NISKOCH, JESSICA	15,485.00	SCARANO	Edit	
	1.20	80,585.00			
11-000-213-100-011-070 / 7019 / HEALTH SERVICES-CS					2
12/31/2023	0.20 NISKOCH, JESSICA	15,485.00	SCARANO	Edit	
12/31/2023	1.00 TOLER, METTRIA	81,025.00	SCARANO	Edit	
	1.20	96,510.00			
11-000-213-100-011-075 / 7020 / HEALTH SERVICES-WIS					2
12/31/2023	0.20 NISKOCH, JESSICA	15,485.00	SCARANO	Edit	
12/31/2023	1.00 PENN, CARRIE	92,600.00	SCARANO	Edit	
	1.20	108,085.00			

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11-000-213-100-011-077 / 7021 / HEALTH SERVICES-OM					
12/31/2023	1.00 HURDEN, BRITTANY	73,250.00	SCARANO	Edit	2
12/31/2023	0.20 NISKOCH, JESSICA	15,485.00	SCARANO	Edit	
	1.20	88,735.00			
11-000-213-100-011-078 / 7022 / HEALTH SERVICES-PRIM					
12/31/2023	1.00 LAIR, BETH	94,950.00	SCARANO	Edit	2
11-000-213-100-011-080 / 7023 / HEALTH SERVICES-WB					
12/31/2023	1.00 DELP, CAROLYN	67,200.00	SCARANO	Edit	2
12/31/2023	0.20 NISKOCH, JESSICA	15,485.00	SCARANO	Edit	
	1.20	82,685.00			
11-000-213-100-030- / 7024 / HEALTH SERVICES-SUBS					
02/22/2024	0.00 Substitutes for nurses	3,000.00	SMYTH	Edit	2
11-000-216-100-012-050 / 7050 / SPCH OT/PT SAL- HS					
12/31/2023	0.25 CLEVELAND, MICHELLE	24,262.50	SCARANO	Edit	2
12/31/2023	1.00 FOLTZER, ASHLEY	67,200.00	SCARANO	Edit	
	1.25	91,462.50			
11-000-216-100-012-060 / 7051 / SPCH OT/PT SAL- AW					
12/31/2023	0.25 CLEVELAND, MICHELE	24,262.50	SCARANO	Edit	2
12/31/2023	1.00 LEARY, TARA	97,600.00	SCARANO	Edit	
12/31/2023	0.60 ZAKEROWSKI, AMANDA	39,240.00	SCARANO	Edit	
	1.85	161,102.50			
11-000-216-100-012-070 / 7052 / SPCH OT/PT SAL-CS					
12/31/2023	0.25 CLEVELAND, MICHELE	24,262.50	SCARANO	Edit	2
12/31/2023	1.00 TREZZA, KRISTIN	95,400.00	SCARANO	Edit	
	1.25	119,662.50			
11-000-216-100-012-075 / 7053 / SPCH OT/PT SAL-WIS					
12/31/2023	0.25 CLEVELAND, MICHELE	26,262.50	SCARANO	Edit	2
12/31/2023	1.00 KOPLIN, LAURIE	98,600.00	SCARANO	Edit	
12/31/2023	0.20 VAUGHAN, KIMBERLEY	18,960.00	SCARANO	Edit	
	1.45	143,822.50			
11-000-216-100-012-077 / 7054 / SPCH OT/PT SAL-OM					
12/31/2023	1.00 SCOTT, NOELLE	67,200.00	SCARANO	Edit	2
12/31/2023	0.80 VAUGHAN, KIMBERLEY	75,840.00	SCARANO	Edit	
12/31/2023	0.40 ZAKEROWSKI, AMANDA	26,160.00	SCARANO	Edit	
	2.20	169,200.00			
11-000-216-100-012-078 / 7055 / SPCH OT/PT SAL-PRIM					
12/31/2023	1.00 LONGO, FELICIA	66,000.00	SCARANO	Edit	2
12/31/2023	0.80 SMITH, LAURICE	67,260.00	SCARANO	Edit	
12/31/2023	1.00 TONACHIO, JANINE	97,050.00	SCARANO	Edit	
	2.80	230,310.00			
11-000-216-100-012-080 / 7056 / SPCH OT/PT SAL-WB					
12/31/2023	0.20 SMITH, LAURICE	16,815.00	SCARANO	Edit	2
12/31/2023	1.00 Vacancy (Retirement-COLE, CLAUDINE)	97,600.00	SCARANO	Edit	

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	1.20	114,415.00		
11-000-216-100-040- / 7057 / SPCH/OT/PT - SUMMER				
02/22/2024	0.00 OT, PT, Speech in the summer	35,000.00	SMYTH	Edit 2
11-000-217-100-004-050 / 7072 / OTHER SUPPORT SERV- HS				
12/31/2023	1.00 BROOKS, JOYCEANN	26,961.90	SCARANO	Edit 2
12/31/2023	1.00 FRAIN, MAUREEN	26,961.90	SCARANO	Edit
12/31/2023	1.00 JOHNSON, STANLEY	26,961.90	SCARANO	Edit
01/31/2024	1.00 MAHFOUZ, WALLA	22,558.90	SCARANO	Edit
12/31/2023	1.00 OBENAUER, TRACY	26,961.90	SCARANO	Edit
12/31/2023	1.00 PETILLO, WANDA	26,961.90	SCARANO	Edit
12/31/2023	1.00 STAR-ZUMPANO, MARIA	26,961.90	SCARANO	Edit
12/31/2023	1.00 VERDEROSA, ARABY	21,017.85	SCARANO	Edit
12/31/2023	1.00 WALL, DAWN	26,961.90	SCARANO	Edit
12/31/2023	1.00 WILKOWSKI, LISA	26,961.90	SCARANO	Edit
	10.00	259,271.95		
11-000-217-100-005-075 / 7073 / OTHER SUPPORT SERV- WIS				
12/31/2023	1.00 FERREIRA, ROSA	27,361.90	SCARANO	Edit 2
01/31/2024	1.00 MCHUGH, BETH	21,911.40	SCARANO	Edit
12/31/2023	1.00 OTTATI, NANCY	22,558.90	SCARANO	Edit
01/31/2024	1.00 PARASCANDOLO, GINA	21,911.40	SCARANO	Edit
12/31/2023	1.00 SIKORA, PHYLLIS	24,656.80	SCARANO	Edit
01/31/2024	1.00 SPERRY, KIMBERLY	26,961.90	SCARANO	Edit
	6.00	145,362.30		
11-000-217-100-006-060 / 7074 / OTHER SUPPORT SERV- AW				
12/31/2023	1.00 BEITZ, JENNIFER	22,895.60	SCARANO	Edit 2
12/31/2023	1.00 BRANCO, CAITLIN	20,346.30	SCARANO	Edit
12/31/2023	1.00 DAHMS, LORRAINE	25,836.05	SCARANO	Edit
12/31/2023	1.00 DAYANGHIRANG, ESTRELLA	20,346.30	SCARANO	Edit
12/31/2023	1.00 DUGGAN, JODY	22,210.18	SCARANO	Edit
12/31/2023	1.00 FINGERET, MATTHEW	19,817.20	SCARANO	Edit
12/31/2023	1.00 HENEGHAN, TINA	19,215.95	SCARANO	Edit
12/31/2023	1.00 KADEN, JANET	25,036.05	SCARANO	Edit
01/31/2024	1.00 LOCORRIERE, CATHIE	25,036.05	SCARANO	Edit
12/31/2023	1.00 MORRELL, CONNIE	19,516.58	SCARANO	Edit
12/31/2023	1.00 MURANO, NICOLE	23,677.23	SCARANO	Edit
12/31/2023	1.00 NOLAN, GABRIELLE	25,036.05	SCARANO	Edit
	12.00	268,969.54		
11-000-217-100-007-070 / 7075 / OTHER SUPPORT SERV- CS				
02/29/2024	0.00 adj entry	0.68	SMYTH	Add 2
01/31/2024	1.00 CLONEY, CATHY	25,036.05	SCARANO	Edit
	1.00	25,036.73		
11-000-217-100-008-077 / 7076 / OTHER SUPPORT SERV- OM				
01/31/2024	1.00 LO VARCO, ROSEMARIE	25,036.05	SCARANO	Add 2
01/31/2024	0.77 MONTOYA-PENA, YAZMIN	16,592.58	SCARANO	Edit
12/31/2023	1.00 PFLAUM, DIANE	25,036.05	SCARANO	Edit
	2.77	66,664.68		

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11-000-217-100-009-080 / 7077 / OTHER SUPPORT SERV- WB					2
12/13/2023	0.00 adj	0.00	SCARANO	Edit	
11-000-217-100-011-078 / 7078 / OTHER SUPPORT SERV-PRIM					2
12/13/2023	1.00 CASEY, JUDY	21,548.80	SCARANO	Edit	
11-000-217-100-020- / 7079 / INSTR AID OT SAL.					2
02/20/2024	0.00 Overtime for year based on prior years	15,000.00	SMYTH	Edit	
11-000-217-100-030- / 7080 / SALARIES-INSTR. PARAS					2
02/22/2024	0.00 Instructional Para substitutes	50,000.00	SMYTH	Edit	
11-000-217-100-040- / 7081 / EXTR SVCS - SUMMER					2
02/22/2024	0.00 For summer sevicees provided by district staff	215,000.00	SMYTH	Edit	
11-000-218-104-004-050 / 7095 / PROF STAFF GUIDANCE H.S.					2
12/31/2023	1.00 BARNES, CHRISTOPHER	96,200.00	SCARANO	Edit	
12/31/2023	1.00 GILBERTI, JUDITH ANNE	97,600.00	SCARANO	Edit	
12/31/2023	1.00 GRIGGS, DANA	99,700.00	SCARANO	Edit	
01/31/2024	1.00 JANKS, FRANK	70,950.00	SCARANO	Edit	
12/31/2023	1.00 RIVERA, KATHLEEN	83,125.00	SCARANO	Edit	
12/31/2023	1.00 TARANTIN, ANTHONY	70,950.00	SCARANO	Edit	
	6.00	518,525.00			
11-000-218-104-005-075 / 7096 / PROF STAFF GUIDANCE WIS					2
12/31/2023	1.00 CURRAN, MOLLIE	67,200.00	SCARANO	Edit	
01/31/2024	1.00 PROCTER, KIRSTIN	64,500.00	SCARANO	Edit	
12/31/2023	1.00 WILLMS, ELIZA	67,900.00	SCARANO	Edit	
	3.00	199,600.00			
11-000-218-104-040- / 7098 / SUMMER GUIDANCE					2
02/05/2024	0.00 Guidance hours summer for WHS Counselors 2024	36,000.00	DAVIS	Edit	
12/13/2023	0.00 Summer Guidance Hours for IS Counselors	0.00	SIRCHIO	Edit	
02/22/2024	0.00 Temporary entry for WIS Summer Guidance	10,000.00	SMYTH	Add	
	0.00	46,000.00			
11-000-218-105-004-050 / 7099 / SAL SEC GUIDANCE- HS					2
12/31/2023	1.00 GLENDINNING, TARA	41,895.00	SCARANO	Edit	
01/31/2024	1.00 LANDWEHRLE, KELLY	47,895.00	SCARANO	Edit	
	2.00	89,790.00			
11-000-218-105-005-075 / 7100 / SAL SEC GUIDANCE- WIS					2
01/31/2024	1.00 GALLINARI, JOANNE	54,695.00	SCARANO	Edit	
11-000-219-104-011-050 / 7103 / SAL OF OTHER PROF-HS					2
12/31/2023	1.00 CASEY, CORINNE	63,150.00	SCARANO	Edit	
12/31/2023	1.00 LUCAS, DANIELLE	99,850.00	SCARANO	Edit	
12/31/2023	1.00 NEWLAND, KRISTIN	97,750.00	SCARANO	Edit	
12/31/2023	0.50 NOLAN, ALYSSA	32,275.00	SCARANO	Edit	
12/31/2023	1.00 PIZZURO, HEATHER	99,150.00	SCARANO	Edit	
12/31/2023	1.00 SCULL, ALYSSA	64,500.00	SCARANO	Edit	
12/31/2023	0.50 SLATTERY, FELICIA	35,825.00	SCARANO	Edit	
	6.00	492,500.00			

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-000-219-104-011-060 / 7104 / SAL OF OTHER PROF-AW				
				2
12/31/2023	0.20 BLASI, KATHRYN	14,190.00	SCARANO	Edit
12/31/2023	0.50 CROSS, ELIZABETH	49,225.00	SCARANO	Edit
12/31/2023	1.00 MAGLIARO, KELSEY	71,050.00	SCARANO	Edit
12/31/2023	0.50 VETRANO, SUSAN	49,225.00	SCARANO	Edit
	2.20	183,690.00		
11-000-219-104-011-070 / 7105 / SAL OF OTHER PROF-CS				
				2
12/31/2023	0.20 BLASI, KATHRYN	14,190.00	SCARANO	Edit
12/31/2023	0.50 BONELLI, KAREN	48,800.00	SCARANO	Edit
12/31/2023	0.50 CROSS, ELIZABETH	49,225.00	SCARANO	Edit
12/31/2023	0.50 VETRANO, SUSAN	49,225.00	SCARANO	Edit
	1.70	161,440.00		
11-000-219-104-011-075 / 7106 / SAL OF OTHER PROF-WIS				
				2
12/31/2023	1.00 GILVARY, CAILYN	92,225.00	SCARANO	Edit
12/31/2023	1.00 HANLON, DANA	85,325.00	SCARANO	Edit
12/31/2023	0.50 NOLAN, ALYSSA	32,275.00	SCARANO	Edit
12/31/2023	0.50 SLATTERY, FELICIA	35,825.00	SCARANO	Edit
12/31/2023	1.00 WADE, NADINE	99,700.00	SCARANO	Edit
	4.00	345,350.00		
11-000-219-104-011-077 / 7107 / SAL OF OTHER PROF-OM				
				2
12/31/2023	0.20 BLASI, KATHRYN	14,190.00	SCARANO	Edit
12/31/2023	0.50 BONELLI, KAREN	48,800.00	SCARANO	Edit
12/31/2023	1.00 CLAYTON, KELLY	67,400.00	SCARANO	Edit
	1.70	130,390.00		
11-000-219-104-011-078 / 7108 / SAL OF OTHER PROF-PRIM				
				2
12/31/2023	0.20 BLASI, KATHRYN	14,190.00	SCARANO	Edit
12/31/2023	0.60 JORDAN, ASHELEY	48,280.00	SCARANO	Edit
12/31/2023	1.00 MAAS, LAURIE	89,975.00	SCARANO	Edit
	1.80	152,445.00		
11-000-219-104-011-080 / 7109 / SAL OF OTHER PROF-WB				
				2
12/31/2023	0.20 BLASI, KATHRYN	14,190.00	SCARANO	Edit
12/31/2023	0.60 STEINER, DENISE	45,630.00	SCARANO	Edit
	0.80	59,820.00		
11-000-219-104-040- / 7111 / SALARIES CST - SUMMER				
				2
02/22/2024	0.00 CST in the summer	50,000.00	SMYTH	Edit
11-000-219-105-011- / 7113 / SAL SEC CST- SPECIAL SER				
				2
12/31/2023	1.00 BAILEY, ASHLEY	39,295.00	SCARANO	Edit
01/31/2024	1.00 BERNARD, DOREEN	40,595.00	SCARANO	Edit
12/31/2023	1.00 ORESKO, DENISE	39,295.00	SCARANO	Edit
	3.00	119,185.00		
11-000-221-102-001- / 7144 / SAL - SUPERVISOR OF INS				
				2
12/31/2023	1.00 MCCANN, JENNIFER	186,741.00	SCARANO	Edit
12/31/2023	1.00 WEINER, KELLY	108,360.00	SCARANO	Edit
	2.00	295,101.00		

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11-000-221-102-001-050 / 7145 / SAL OF SUPER OF INSTR-HS					2
01/25/2024	0.50 KURMIN, LAURA	71,948.00	SCARANO	Edit	
12/31/2023	0.50 SKINNER, TRACY	72,298.00	SCARANO	Edit	
01/25/2024	0.50 VACANCY (WL/ARTS SUPERVISOR)	60,000.00	SCARANO	Edit	
	1.50	204,246.00			
11-000-221-102-001-060 / 7146 / SAL OF SUPER OF INST-AW					2
01/25/2024	0.25 EMBON, ERIN	46,095.25	SCARANO	Edit	
11-000-221-102-001-070 / 7147 / SAL OF SUPER OF INST-CS					2
01/25/2024	0.25 EMBON, ERIN	46,095.25	SCARANO	Edit	
11-000-221-102-001-075 / 7148 / SAL OF SUPER OF INST-WIS					2
01/25/2024	0.50 KURMIN, LAURA	71,948.00	SCARANO	Edit	
12/31/2023	0.50 SKINNER, TRACY	72,298.00	SCARANO	Edit	
01/25/2024	0.50 VACANCY (SUPERVISOR WL/ARTS)	60,000.00	SCARANO	Edit	
	1.50	204,246.00			
11-000-221-102-001-077 / 7149 / SAL OF SUPER OF INSTR-OM					2
01/25/2024	0.25 EMBON, ERIN	46,095.00	SCARANO	Edit	
11-000-221-102-001-080 / 7151 / SAL OF SUPER OF INST-WB					2
02/29/2024	0.00 adj entry	0.25	SMYTH	Add	
01/25/2024	0.25 EMBON, ERIN	46,095.25	SCARANO	Edit	
	0.25	46,095.50			
11-000-221-102-040- / 7152 / SAL OF SUPER- SUMMER					2
02/22/2024	0.00 Supervisor Summer Work over 20 Days	20,000.00	SMYTH	Edit	
11-000-221-104-040- / 7154 / SAL OF OTHER PROFESSIONA					2
02/22/2024	0.00 K-5 Summer Data Wrap up Math and ELA	4,800.00	SMYTH	Edit	
02/22/2024	0.00 Standards Based Report Card Committee	7,680.00	SMYTH	Add	
02/22/2024	0.00 Summer Curriculum Writing (from 11-140---040)	158,976.00	SMYTH	Edit	
	0.00	171,456.00			
11-000-222-100-004-050 / 7159 / ED MEDIA SERV-SALARY-HS					2
12/31/2023	1.00 NESI, KATELYN	82,975.00	SCARANO	Edit	
11-000-222-100-005-075 / 7160 / ED MEDIA SERV SALARY-INT					2
12/31/2023	1.00 MANSER, KIMBERLY	84,625.00	SCARANO	Edit	
11-000-222-100-006-060 / 7161 / ED MEDIA SERV-SALARY-AW					2
02/29/2024	0.00 adj entry	0.45	SMYTH	Add	
12/31/2023	0.50 HAWLEY, TESSA	38,025.00	SCARANO	Edit	
12/31/2023	1.00 ZIMMER, KATHERINE	25,036.05	SCARANO	Edit	
	1.50	63,061.50			
11-000-222-100-007-070 / 7162 / ED MEDIA SERV SALARY-CN					2
12/31/2023	1.00 BRICKOWSKI, SUSAN	25,387.00	SCARANO	Edit	
12/31/2023	0.50 SACKS, DOUGLAS	48,525.00	SCARANO	Edit	
	1.50	73,912.00			

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11-000-222-100-008-077 / 7163 / ED MEDIA SERV SALARY OM					
12/31/2023	0.50 HAWLEY, TESSA	38,025.00	SCARANO	Edit	2
12/31/2023	1.00 PENKETHMAN, ALLISON	20,947.55	SCARANO	Edit	
	1.50	58,972.55			
11-000-222-100-009-080 / 7164 / ED MEDIA SERV SALARY WB					
12/31/2023	1.00 GALVIN, ANNE	25,387.95	SCARANO	Edit	2
12/31/2023	0.50 SACKS, DOUGLAS	48,525.00	SCARANO	Edit	
	1.50	73,912.95			
11-000-223-110-001- / 7180 / OTHER SAL'S- PD					
12/13/2023	0.00 PD PROVIDED TO STAFF	0.00	BRATTOLI	Edit	2
11-000-230-100-001- / 7191 / SALARY UNDISTRIBUTED GEN					
12/31/2023	1.00 CANELA, PABLO	5,500.00	SCARANO	Edit	2
12/31/2023	1.00 HANDERHAN, TRACY	233,398.00	SCARANO	Edit	
12/31/2023	1.00 KEATOR, KIM	75,889.00	SCARANO	Edit	
12/31/2023	1.00 MEISSNER, MICHELLE	46,530.00	SCARANO	Edit	
12/31/2023	1.00 PAGNONI, VIRGINIA	74,858.00	SCARANO	Edit	
12/31/2023	1.00 ROSAMILIA, LISA	64,119.00	SCARANO	Edit	
01/31/2024	1.00 SCARANO, MICHAEL	178,204.00	SCARANO	Edit	
12/31/2023	1.00 SCZERBOWICZ, JENNIFER	62,540.00	SCARANO	Edit	
	8.00	741,038.00			
11-000-230-100-020- / 7192 / SAL UNDISTR -OT					
01/31/2024	0.00 Extra Compenstation	2,000.00	SMYTH	Add	2
11-000-230-100-099- / 7193 / SUPPORT SERVICES - GENER					
12/13/2023	0.00 Salary Adjustments	0.00	SMYTH	Edit	2
11-000-240-103-001-050 / 7208 / SAL OF PRINC/ASST-HS					
12/31/2023	1.00 BENDER, DAVID	144,480.00	SCARANO	Edit	2
01/25/2024	1.00 DAVIS, KEVIN	180,600.00	SCARANO	Edit	
12/31/2023	1.00 HEWITT, SETH	125,234.00	SCARANO	Edit	
	3.00	450,314.00			
11-000-240-103-001-060 / 7209 / SAL OF PRINC/ASST-AW					
01/25/2024	1.00 O'CONNELL, ERIN	159,980.00	SCARANO	Edit	2
11-000-240-103-001-070 / 7210 / SAL OF PRINC/ASST-CS					
01/25/2024	1.00 MONAFIS, EFSTRATIOS	138,185.00	SCARANO	Edit	2
11-000-240-103-001-075 / 7211 / SAL OF PRINC/ASST-WIS					
01/25/2024	1.00 LAUGHLIN, ERIC	192,528.00	SCARANO	Edit	2
12/31/2023	1.00 RIDOUX, THOMAS	183,222.00	SCARANO	Edit	
12/31/2023	1.00 SCOTT, KRISTEN	147,513.00	SCARANO	Edit	
	3.00	523,263.00			
11-000-240-103-001-077 / 7212 / SAL OF PRINC/ASST-OM					
01/25/2024	1.00 ANTONIELLO, JILL	169,088.00	SCARANO	Edit	2

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11-000-240-103-001-078 / 7213 / SAL OF PRINC/ASST-PRIM					
01/25/2024	0.50 BAGAROTTA, SAMANTHA	67,080.00	SCARANO	Edit	2
11-000-240-103-001-080 / 7214 / SAL OF PRINC/ASST-WB					
01/25/2024	1.00 ABEAL, ANTHONY	191,189.00	SCARANO	Edit	2
11-000-240-103-020- / 7215 / SAL PRINC/ASST-OT					
01/31/2024	0.00 Extra Compesation	15,000.00	SMYTH	Add	2
11-000-240-103-030- / 7216 / SAL PRINC/ASST SUBS					
02/22/2024	0.00 Substitute Principals and Asst. Principals	10,000.00	SMYTH	Edit	2
11-000-240-104-001- / 7217 / SALARIES OF OTHER PROFES					
12/31/2023	1.00 BOND, KELLY	184,052.00	SCARANO	Edit	2
11-000-240-104-001-050 / 7218 / SAL OF OTHER PROF-HS					
01/25/2024	1.00 MISA, KATHRYN	177,363.00	SCARANO	Edit	2
12/31/2023	1.00 PARKS, MARNI	164,759.00	SCARANO	Edit	2
01/25/2024	0.50 SAMAHA, NANCY	73,837.00	SCARANO	Add	2
	2.50	415,959.00			
11-000-240-104-001-060 / 7219 / SAL OF OTHER PROF-AW					
01/25/2024	0.10 BAGAROTTA, SAMANTHA	13,416.00	SCARANO	Edit	2
11-000-240-104-001-070 / 7220 / SAL OF OTHER PROF-CS					
01/25/2024	0.10 BAGAROTTA, SAMANTHA	13,416.00	SCARANO	Edit	2
11-000-240-104-001-075 / 7221 / SAL OF OTHER PROF-WIS					
12/13/2023	0.50 SAMAHA, NANCY	73,837.00	SCARANO	Edit	2
11-000-240-104-001-077 / 7222 / SAL OF OTHER PROF-OM					
01/25/2024	0.10 BAGAROTTA, SAMANTHA	13,416.00	SCARANO	Edit	2
11-000-240-104-001-078 / 7223 / SAL OF OTHER PROF-PRIM					
01/25/2024	0.10 BAGAROTTA, SAMANTHA	13,416.00	SCARANO	Edit	2
11-000-240-104-001-080 / 7224 / SAL OF OTHER PROF-WB					
01/25/2024	0.10 BAGAROTTA, SAMANTHA	13,416.00	SCARANO	Edit	2
11-000-240-105-004-050 / 7225 / SAL SUPPORT CLERICAL-HS					
12/31/2023	1.00 DECKER, KATHLEEN	39,295.00	SCARANO	Edit	2
12/31/2023	1.00 MCENEANEY, TARA	38,630.00	SCARANO	Edit	2
01/31/2024	1.00 RANAUDO, BARBARA	53,895.00	SCARANO	Edit	2
12/31/2023	1.00 REINHARDT, GRETCHEN	43,295.00	SCARANO	Edit	2
	4.00	175,115.00			
11-000-240-105-005-075 / 7226 / SAL SUPPORT CLERICAL-IS					
01/31/2024	1.00 HETZEL, DEBORAH	45,695.00	SCARANO	Edit	2
12/31/2023	1.00 PERRELLA, TERESA	39,295.00	SCARANO	Edit	2
12/31/2023	1.00 Vacancy (Retirement-DIAZ, PATRICIA)	39,295.00	SCARANO	Edit	2
	3.00	124,285.00			

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type	
11-000-240-105-006-060 / 7227 / SAL SUPPORT CLERICAL-AW					2
12/31/2023	0.50 DISTEFANO, TARA	19,397.50	SCARANO	Edit	
01/31/2024	1.00 TAUB, DONNA	39,695.00	SCARANO	Edit	
	1.50	59,092.50			
11-000-240-105-007-070 / 7228 / SAL SUPPORT CLERICAL-CS					2
01/31/2024	1.00 FARIELLO GENA	43,695.00	SCARANO	Edit	
12/31/2023	1.00 MC ADAM, JOYCE	43,095.00	SCARANO	Edit	
	2.00	86,790.00			
11-000-240-105-008-077 / 7229 / SAL SUPPORT CLERICAL-OM					2
12/31/2023	1.00 BUTLER, INGRID	54,695.00	SCARANO	Edit	
01/31/2024	0.50 DISTEFANO, TARA	19,397.50	SCARANO	Edit	
	1.50	74,092.50			
11-000-240-105-009-080 / 7230 / SAL SUPPORT CLERICAL-WB					2
01/31/2024	1.00 NOON, ANA	42,295.00	SCARANO	Edit	
11-000-240-105-010-078 / 7231 / SAL SUPPORT CLERICAL-PRI					2
12/31/2023	1.00 Vacancy (Lupomo, Julia-Retirement-incl 2 weeks)	34,110.00	SCARANO	Edit	
11-000-240-105-020- / 7232 / SAL OF SEC- OT					2
01/31/2024	0.00 Extra Compensation	1,000.00	SMYTH	Add	
11-000-240-105-030- / 7233 / SALARIES SUB. SECRETARIE					2
02/22/2024	0.00 Main Office Substitute Secretaries	2,000.00	SMYTH	Edit	
11-000-251-100-001- / 7267 / SALARIES					2
12/31/2023	1.00 ARVANITIS, DEBORAH	68,761.00	SCARANO	Edit	
12/31/2023	1.00 BROWN, EILEEN	62,006.00	SCARANO	Edit	
12/31/2023	1.00 CHOMA, CATHERINE	84,637.00	SCARANO	Edit	
12/31/2023	1.00 KOLASIS, MADELYN	62,040.00	SCARANO	Edit	
12/31/2023	1.00 MICHAELS, SALLY JO	62,040.00	SCARANO	Edit	
01/31/2024	1.00 SMYTH, BRIAN	206,605.00	SCARANO	Edit	
12/31/2023	1.00 Vacancy (HARDER, ELAINE-Assst B.A.)	125,000.00	SCARANO	Edit	
	7.00	671,089.00			
11-000-252-100-019- / 7276 / SUPPORT TECH - SALARIES					2
12/31/2023	1.00 BERHALTER, JASON	72,165.00	SCARANO	Edit	
12/31/2023	1.00 CLAYTON, BRYAN	55,809.00	SCARANO	Edit	
12/31/2023	1.00 COMMANDER, DAVID	70,385.00	SCARANO	Edit	
01/31/2024	1.00 HIGHAM, JOHN	183,852.00	SCARANO	Edit	
12/31/2023	1.00 KURTZ, PHILIP	63,580.00	SCARANO	Edit	
12/31/2023	1.00 MCGOWAN, KERRIN	60,000.00	SCARANO	Edit	
12/31/2023	1.00 SLATTERY, JAMES	43,428.00	SCARANO	Edit	
01/31/2024	0.50 Vacancy (New Secretary-split with Dir. Interven)	22,500.00	SCARANO	Add	
	7.50	571,719.00			
11-000-262-100-017- / 7298 / SALARIES					2
12/31/2023	1.00 ABBEY, MARY	60,500.00	SCARANO	Edit	
12/31/2023	1.00 AGABITI, THOMAS	72,945.00	SCARANO	Edit	
12/31/2023	1.00 BEAUCHAMP, MICHAEL	60,200.00	SCARANO	Edit	
12/31/2023	1.00 BRANCO, PATRICIA	66,256.00	SCARANO	Edit	

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11-000-262-100-017- / 7298 / SALARIES				2
12/31/2023	1.00 BRYK, ROBERT	47,450.00	SCARANO	Edit
12/31/2023	1.00 BRYK, RUSSELL	60,200.00	SCARANO	Edit
01/22/2024	1.00 BUONAVOLANTA, LORRAINE	85,694.00	SCARANO	Edit
12/31/2023	1.00 COTTA, RANDY	60,800.00	SCARANO	Edit
12/31/2023	1.00 DE DREUX, DIANNA	60,200.00	SCARANO	Edit
12/31/2023	1.00 DE GROOT, ROBERT	57,200.00	SCARANO	Edit
12/31/2023	1.00 FARLEY, JENNIFER	57,200.00	SCARANO	Edit
12/31/2023	1.00 FARRALES, ALEX	60,500.00	SCARANO	Edit
12/31/2023	1.00 FREEMAN, KEVIN	60,200.00	SCARANO	Edit
12/31/2023	1.00 FROHLICH, TANNER	47,950.00	SCARANO	Edit
12/31/2023	1.00 GLYNN, JOHN	72,945.00	SCARANO	Edit
12/31/2023	1.00 GLYNN, KIMBERLY	69,756.00	SCARANO	Edit
12/31/2023	1.00 HAZARD, EDWARD	66,256.00	SCARANO	Edit
12/31/2023	1.00 HORNING, MICHAEL	60,200.00	SCARANO	Edit
12/31/2023	1.00 IADEVAIA, ANTONIETTA	49,550.00	SCARANO	Edit
12/31/2023	1.00 JONES, JAMES	60,200.00	SCARANO	Edit
12/31/2023	1.00 JURGENSEN, MORRIS	65,287.00	SCARANO	Edit
12/31/2023	1.00 LAMBERTY, JOSEPH	60,800.00	SCARANO	Edit
12/31/2023	1.00 MAISTO, MARC	48,550.00	SCARANO	Edit
12/31/2023	1.00 MANFREDI, PATRICK	48,550.00	SCARANO	Edit
12/31/2023	1.00 MARION, ANTHONY	60,200.00	SCARANO	Edit
12/31/2023	1.00 MARSHALL, RENALDO	68,845.00	SCARANO	Edit
12/31/2023	1.00 MAZZA, STEVEN	51,150.00	SCARANO	Edit
12/31/2023	1.00 MCCONVILLE, PATRICK	47,950.00	SCARANO	Edit
12/31/2023	1.00 MCIVOR, CHRISTINE	47,495.00	SCARANO	Edit
12/31/2023	1.00 MONAHAN, MICHAEL	88,323.00	SCARANO	Edit
12/31/2023	1.00 MORROW, JAMES	48,550.00	SCARANO	Edit
12/31/2023	1.00 NEWMAN, THOMAS	73,245.00	SCARANO	Edit
12/31/2023	1.00 O'CONNOR, JOSEPH	54,700.00	SCARANO	Edit
12/31/2023	1.00 PARASCANDOLO LADONEA, LUIGI	64,095.00	SCARANO	Edit
12/31/2023	1.00 PLATON, FEDERICO	72,345.00	SCARANO	Edit
12/31/2023	1.00 PROFT, KEVIN	60,200.00	SCARANO	Edit
12/31/2023	1.00 QUINTERO, DANIEL	47,450.00	SCARANO	Edit
12/31/2023	1.00 RIBERTONE, TIMOTHY	60,200.00	SCARANO	Edit
12/31/2023	1.00 SALMORIN, LISA	78,559.00	SCARANO	Edit
12/31/2023	1.00 SCRUDATO, CHRISTOPHER	52,300.00	SCARANO	Edit
12/31/2023	1.00 SILVA, JESSE	48,550.00	SCARANO	Edit
12/31/2023	1.00 STRUMOLO, PETER	60,500.00	SCARANO	Edit
12/31/2023	1.00 THOMAS, CHARLES	48,550.00	SCARANO	Edit
12/31/2023	1.00 THOMAS, LLEWELLYN	77,732.00	SCARANO	Edit
01/22/2024	1.00 VACANCY (Maintenance-M. Flynn)	75,000.00	SCARANO	Add
12/31/2023	1.00 VAN SYCKEL, WILLIAM	130,426.00	SCARANO	Edit
12/31/2023	1.00 WAINWRIGHT, BRIAN	49,550.00	SCARANO	Edit
12/31/2023	1.00 WHITEHURST, HILTON	60,200.00	SCARANO	Edit
12/31/2023	1.00 YUFER PRZYBYLKO, BARBARA	60,800.00	SCARANO	Edit
	49.00	3,046,304.00		
11-000-262-100-020- / 7300 / CUST/MAINT. OT & EXTRAS				2
02/22/2024	0.00 Custodial/Maintenance Overtime	110,000.00	SMYTH	Edit

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type	
11-000-262-100-030- / 7301 / SAL CUST/MAINT SUBS					2
02/22/2024	0.00 Custodial Substitutes	60,000.00	SMYTH	Edit	
11-000-262-100-099- / 7302 / SALARIES					2
12/13/2023	0.00 Salary Adjustments	0.00	SMYTH	Edit	
11-000-262-107-004- / 7303 / SAL NON-INSTR AIDES HS					2
12/31/2023	1.00 MULVANEY, KATHRYN	25,571.63	SCARANO	Edit	
01/31/2024	1.00 O'HARA, FRANCES	22,782.75	SCARANO	Edit	
12/31/2023	1.00 PLOSKONKA, DENISE	27,310.10	SCARANO	Edit	
	3.00	75,664.48			
11-000-262-107-005- / 7304 / SAL NON-INSTR AIDES INT					2
01/31/2024	1.00 BOSS, AMANDA	20,940.15	SCARANO	Edit	
11-000-262-107-006- / 7305 / SAL NON-INSTR AIDES AW					2
02/29/2024	0.00 adj entry	0.92	SMYTH	Add	
01/31/2024	1.00 BIZZOCO, BEVERLY	9,891.25	SCARANO	Edit	
12/31/2023	1.00 CAPRA, JUDY	9,491.25	SCARANO	Edit	
12/31/2023	1.00 CHITTICK, CATHRYN	7,074.38	SCARANO	Edit	
12/31/2023	1.00 JANUSZESKI, PATRICIA	7,074.38	SCARANO	Edit	
01/31/2024	1.00 KEOGH, KRISTAL	7,074.38	SCARANO	Edit	
12/31/2023	1.00 MCGREEVEY, DONNA	6,965.00	SCARANO	Edit	
12/31/2023	1.00 MIRALT, CATHERINE	9,091.25	SCARANO	Edit	
12/31/2023	1.00 SALVATORE, GAIL	24,265.80	SCARANO	Edit	
12/31/2023	1.00 WELCH, SUSAN	7,074.38	SCARANO	Edit	
	9.00	88,002.99			
11-000-262-107-007- / 7306 / SAL NON-INSTR AIDES CN					2
12/31/2023	1.00 BODI, CHRISTINE	7,074.38	SCARANO	Edit	
12/31/2023	1.00 BRENNAN, JANET	7,183.75	SCARANO	Edit	
12/31/2023	1.00 FORSYTH, CYNTHIA	18,226.20	SCARANO	Edit	
12/31/2023	1.00 FRANCO-FLORES, JESSICA	7,183.75	SCARANO	Edit	
12/31/2023	1.00 KEREKES, JENNA	6,965.00	SCARANO	Edit	
12/31/2023	1.00 LOKERSON, TREVOR	7,074.38	SCARANO	Edit	
12/31/2023	1.00 MANGANIELLO, LOUISE	8,063.13	SCARANO	Edit	
01/31/2024	1.00 MURPHY, JANET	7,074.38	SCARANO	Edit	
12/31/2023	1.00 NEMPSEY, MELISSA	6,965.00	SCARANO	Edit	
12/31/2023	1.00 SIEMERS, KAYE LYNN	7,603.75	SCARANO	Edit	
12/31/2023	1.00 TIMPANI, SILVANA	25,387.95	SCARANO	Edit	
	11.00	108,801.67			
11-000-262-107-008- / 7307 / SAL NON-INSTR AIDES OM					2
12/31/2023	1.00 BROWN, DONNA	9,091.25	SCARANO	Edit	
01/31/2024	1.00 HARRIS, JUDITH	8,596.88	SCARANO	Edit	
12/31/2023	1.00 JULIANO, MARIE	7,183.75	SCARANO	Edit	
12/31/2023	1.00 KANNIARD, LISA	18,292.80	SCARANO	Edit	
12/31/2023	1.00 MC GRADY, MARY	9,891.25	SCARANO	Edit	
12/31/2023	1.00 MITCHELL, DANIELLE	6,965.00	SCARANO	Edit	
12/31/2023	1.00 STODDART, MARY	6,965.00	SCARANO	Edit	
12/31/2023	1.00 VACANCY (SODANO, RACHEL)	6,965.00	SCARANO	Edit	
	8.00	73,950.93			

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type	
11-000-262-107-009- / 7308 / SAL NON-INSTR AIDES WB					2
12/31/2023	1.00 BRAIN, AMANDA	7,074.38	SCARANO	Edit	
12/31/2023	1.00 COLES, JANICE	9,891.25	SCARANO	Edit	
12/31/2023	1.00 COYNE, BRITTANY	9,975.00	SCARANO	Edit	
12/31/2023	1.00 FARLEY, EVELYN	25,791.65	SCARANO	Edit	
12/31/2023	1.00 FERRARI, KELLY	7,183.75	SCARANO	Edit	
01/31/2024	1.00 GRECO, ISABELLA	7,273.00	SCARANO	Edit	
12/31/2023	1.00 WILLIAMSON, KATELYN	7,183.75	SCARANO	Edit	
	7.00	74,372.78			
11-000-262-107-020- / 7309 / NON-INSTR AID OT SAL.					2
02/20/2024	0.00 Overtime for year	5,000.00	SMYTH	Edit	
11-000-262-107-030- / 7310 / SAL NON-INSTR AIDES SUB					2
02/22/2024	0.00 Non-Instructional Para Substitutes	10,000.00	SMYTH	Edit	
11-000-266-100-001- / 7326 / SCHOOL SAFETY OFF					2
02/29/2024	0.00 adj entry	0.16	SMYTH	Add	
12/31/2023	1.00 CASSIDY, MICHAEL	43,720.53	SCARANO	Edit	
12/31/2023	1.00 DUGAN, MICHAEL	43,720.53	SCARANO	Edit	
12/31/2023	1.00 ECKEL, STEVEN	41,734.98	SCARANO	Edit	
12/31/2023	1.00 FISHER, REECE	41,734.98	SCARANO	Edit	
12/31/2023	1.00 GARTLEY, MATTHEW	22,713.96	SCARANO	Edit	
12/31/2023	1.00 GRIGGS, MICHAEL	41,734.98	SCARANO	Edit	
01/31/2024	1.00 GURRIERI, EDWARD	72,282.00	SCARANO	Edit	
12/31/2023	1.00 HAMILTON, JAMES	41,734.98	SCARANO	Edit	
12/31/2023	1.00 ISACSON, JAMES	41,734.98	SCARANO	Edit	
12/31/2023	1.00 KLEINKNECHT, JACOB	41,734.98	SCARANO	Edit	
12/31/2023	1.00 LYNCH, CHRISTOPHER	22,713.96	SCARANO	Edit	
12/31/2023	1.00 MANSFIELD, BRIAN	39,749.43	SCARANO	Edit	
12/31/2023	1.00 MOUNT, KENNETH	41,734.98	SCARANO	Edit	
12/31/2023	1.00 MURPHY, GLENN	43,720.53	SCARANO	Edit	
12/31/2023	1.00 ORESKO, ERNEST	43,720.53	SCARANO	Edit	
12/31/2023	1.00 PASSANTINO, FRANK	41,734.98	SCARANO	Edit	
01/22/2024	1.00 TEXTOR, MICHAEL	76,534.00	SCARANO	Edit	
12/31/2023	1.00 WOLTER, STEVEN	43,720.53	SCARANO	Edit	
	18.00	786,476.00			
11-000-266-100-020- / 7327 / SCHOOL SAFETY-O/T					2
02/20/2024	0.00 OT for School Safety Officers based on prior year.	50,000.00	SMYTH	Edit	
11-000-266-100-030- / 7328 / SCHOOL SAFETY-SUBS					2
02/22/2024	0.00 Substitutes for School Safety Officers	10,000.00	SMYTH	Edit	
11-000-266-100-040- / 7329 / SCHOOL SAFETY-SUMMER					2
02/22/2024	0.00 SUMMER WORK	25,000.00	SMYTH	Edit	
11-000-270-107-014- / 7334 / SAL NON-INSTR AIDES					2
02/29/2024	0.00 adj entry	0.45	SMYTH	Add	
12/31/2023	1.00 MCGOVERN, STACEY	23,154.60	SCARANO	Edit	
12/31/2023	1.00 ROSSANO, CONNIE	27,710.10	SCARANO	Edit	
12/31/2023	1.00 SANTIAGO, MYRNA	23,154.60	SCARANO	Edit	
01/22/2024	1.00 SUBLISKEY, NICOLE	20,940.15	SCARANO	Edit	

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type	
11-000-270-107-014- / 7334 / SAL NON-INSTR AIDES					2
12/31/2023	1.00 TARANTO, LINDA	27,310.10	SCARANO	Edit	
01/22/2024	1.00 VACANCY	21,000.00	SCARANO	Add	
01/22/2024	1.00 VACANCY	21,000.00	SCARANO	Add	
	7.00	164,270.00			
11-000-270-107-020- / 7335 / SAL. TRANSP AIDES OT					2
02/20/2024	0.00 Transportation Aides Overtime	14,000.00	SMYTH	Edit	
11-000-270-107-030- / 7336 / SALS TRANSP AIDES SUBS					2
02/22/2024	0.00 Transportation Para Substitutes	37,000.00	SMYTH	Edit	
11-000-270-107-040- / 7337 / SALS TRANS AIDES-SUMMER					2
02/22/2024	0.00 Para Summer Work	15,000.00	SMYTH	Edit	
11-000-270-160-014- / 7338 / CONTRACT RUNS - SALARY					2
02/29/2024	0.00 adj entry	0.40	SMYTH	Add	
12/31/2023	0.67 BAKER, JOHN	22,632.60	SCARANO	Edit	
12/31/2023	1.00 BUGLIARO, MICHAEL	37,930.00	SCARANO	Edit	
12/31/2023	1.00 COLLIS, DIANE	34,980.00	SCARANO	Edit	
12/31/2023	1.00 DIGUISEPPE, TRACEY	34,180.00	SCARANO	Edit	
01/22/2024	1.00 DUNAJ, MICHAEL	33,780.00	SCARANO	Edit	
12/31/2023	1.00 DYMYD, MICHAEL	65,389.00	SCARANO	Edit	
12/31/2023	1.00 FONTANA, DAMIAN	33,380.00	SCARANO	Edit	
12/31/2023	1.00 GORDON, STEFANIE	33,380.00	SCARANO	Edit	
12/31/2023	1.00 HALL, RAYMOND	73,555.00	SCARANO	Edit	
12/31/2023	1.00 HAYNE, LINDA	33,380.00	SCARANO	Edit	
12/31/2023	1.00 HETZEL, TODD	33,780.00	SCARANO	Edit	
12/31/2023	1.00 HUMPHRIES, LANCE	33,780.00	SCARANO	Edit	
12/31/2023	1.00 JANUS, COLIN	38,330.00	SCARANO	Edit	
12/31/2023	1.00 JOSEPH, JOHNNY	37,930.00	SCARANO	Edit	
12/31/2023	1.00 KEELAN, JAMES	38,330.00	SCARANO	Edit	
12/31/2023	0.50 KHALIL, HANAN	16,690.00	SCARANO	Edit	
12/31/2023	1.00 KLEMSER, SANDRA	55,196.00	SCARANO	Edit	
12/31/2023	1.00 LATOURETTE, BRUCE	38,730.00	SCARANO	Edit	
12/31/2023	1.00 MEJIAS, ANNETTE	33,780.00	SCARANO	Edit	
12/31/2023	0.70 MIHALIC, MARILYN	27,391.00	SCARANO	Edit	
12/31/2023	1.00 MILES, LINDA	38,330.00	SCARANO	Edit	
12/31/2023	1.00 MOISE, JACQUES	37,930.00	SCARANO	Edit	
12/31/2023	1.00 PAVASE, ANNE	34,980.00	SCARANO	Edit	
12/31/2023	1.00 RICCIO, BARI	37,930.00	SCARANO	Edit	
12/31/2023	1.00 RYAN, JULIA	38,730.00	SCARANO	Edit	
12/31/2023	1.00 SABIE, STEPHEN	66,255.00	SCARANO	Edit	
12/31/2023	1.00 SANTULLI, MARIA	38,730.00	SCARANO	Edit	
12/31/2023	1.00 SHERWOOD, TREVOR	37,930.00	SCARANO	Edit	
12/31/2023	1.00 SPAGNUOLO, SANDRA	39,130.00	SCARANO	Edit	
12/31/2023	1.00 SWIFT, JOHN	34,980.00	SCARANO	Edit	
12/31/2023	1.00 WALDEYER, RICHARD	39,130.00	SCARANO	Edit	
12/31/2023	1.00 WHITE, JUDY	93,997.00	SCARANO	Edit	
12/31/2023	1.00 WILLSON, JOHN	84,874.00	SCARANO	Edit	
12/31/2023	0.50 ZAPATA BRAVO, CARLOS	16,690.00	SCARANO	Edit	
12/31/2023	1.00 ZAPATA BRAVO, FERNANDO	33,380.00	SCARANO	Edit	
	33.37	1,429,520.00			

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type	
11-000-270-160-020- / 7339 / CONTRACTS RUNS-OT/SUMMER					2
02/20/2024	0.00 Dry Runs in Summer	8,000.00	SMYTH	Edit	
02/20/2024	0.00 Overtime for contract runs	90,000.00	SMYTH	Edit	
02/20/2024	0.00 Summer runs & trips	12,000.00	SMYTH	Edit	
	0.00	110,000.00			
11-000-270-160-030- / 7340 / CONTRACT RUNS-SUB DRIVER					2
02/22/2024	0.00 Substitute Drivers for Contract Runs	90,000.00	SMYTH	Edit	
11-000-270-160-040- / 7341 / SAL. FOR PUPIL TRANS(BET					2
02/22/2024	0.00 Summer Regular Education	6,000.00	SMYTH	Edit	
11-000-270-160-099- / 7342 / UE STS SALS TRANSP AIDES					2
12/13/2023	0.00 Salary Adjustments	0.00	SMYTH	Edit	
11-000-270-161-014- / 7343 / SALS - TRSP - SPECIAL ED					2
12/31/2023	1.00 COX, ANGELA	39,130.00	SCARANO	Edit	
01/22/2024	1.00 EKLUND, JUDITH	37,930.00	SCARANO	Edit	
12/31/2023	1.00 KIEFER, HOLLY	39,130.00	SCARANO	Edit	
12/31/2023	1.00 MALANGA, EDWARD	38,330.00	SCARANO	Edit	
12/31/2023	1.00 MALDONADO, EVELYN	39,130.00	SCARANO	Edit	
12/31/2023	1.00 NOMIKOS, JIMMY	37,930.00	SCARANO	Edit	
12/31/2023	1.00 O' HENEY, VIRGINIA	39,130.00	SCARANO	Edit	
12/31/2023	1.00 RABELO, ALESSANDRA	33,780.00	SCARANO	Edit	
12/31/2023	1.00 SLUTTER, REBECCA	38,730.00	SCARANO	Edit	
12/31/2023	1.00 Vacant Position BDRTR11	33,130.00	SCARANO	Edit	
	10.00	376,350.00			
11-000-270-161-020- / 7344 / SAL. SP. ED. OVERTIME					2
02/20/2024	0.00 Overtime for Special Ed. runs	30,000.00	SMYTH	Edit	
11-000-270-161-040- / 7345 / SAL. SP. ED. SUMMER					2
02/22/2024	0.00 Summer Work for Special Education Runs	40,000.00	SMYTH	Edit	
11-000-270-162-020- / 7346 / SAL PUPIL TRSP -ATH/TRIP					2
02/20/2024	0.00 Athletic and other than between home and school	80,000.00	SMYTH	Edit	
11-000-270-163-014- / 7347 / TRSP-NON-PUBLIC					2
02/29/2024	0.00 adj entry	0.60	SMYTH	Add	
12/31/2023	0.33 BAKER, JOHN	11,147.40	SCARANO	Edit	
12/31/2023	0.50 KHALIL, HANAN	16,690.00	SCARANO	Edit	
01/22/2024	0.30 MIHALIC, MARILYN	11,739.00	SCARANO	Edit	
12/31/2023	0.50 ZAPATA BRAVO, CARLOS	16,690.00	SCARANO	Edit	
	1.63	56,267.00			
11-105-100-101-010-078 / 10737 / PRESCHOOL - SALARIES OF					2
01/31/2024	1.00 BOLAND, KATHLEEN	82,925.00	SCARANO	Edit	
12/31/2023	1.00 LOZINSKI, ERICA	77,300.00	SCARANO	Edit	
12/31/2023	1.00 PENK, SAMANTHA	64,400.00	SCARANO	Edit	
	3.00	224,625.00			

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-110-100-101-006-060 / 7375 / PRESCHOOL/KNDG ALLWD				
				2
12/31/2023	1.00 GRIFFIN, NANCY	86,275.00	SCARANO	Edit
01/31/2024	1.00 PIERMATTEI, CHRISTINE	95,800.00	SCARANO	Edit
12/31/2023	1.00 SCHNEIDER, CHRISTINA	94,250.00	SCARANO	Edit
	3.00	276,325.00		
11-110-100-101-007-070 / 7376 / PRESCHOOL/KNDG CENTRAL				
				2
12/31/2023	1.00 CAPONE, BRITTANY	79,400.00	SCARANO	Edit
12/31/2023	1.00 KUENZEL, JENNIFER	94,800.00	SCARANO	Edit
01/31/2024	1.00 RICCELLI, JANINE	94,800.00	SCARANO	Edit
01/31/2024	1.00 SERGE, CHRISTOPHER	63,900.00	SCARANO	Add
	4.00	332,900.00		
11-110-100-101-008-077 / 7377 / PRESCHOOL/KNDG O.M.				
				2
01/31/2024	1.00 LOZANO, MEGHAN	94,800.00	SCARANO	Edit
12/31/2023	1.00 RIDDELL, PEGGYANN	94,800.00	SCARANO	Edit
12/31/2023	1.00 SETTEDUCATO, KATHLEEN	94,250.00	SCARANO	Edit
	3.00	283,850.00		
11-110-100-101-009-080 / 7378 / PRESCHOOL/KNDG WEST BELM				
				2
12/31/2023	1.00 BINKLEY, BRANDY	62,300.00	SCARANO	Edit
01/22/2024	1.00 THOMPSON, ASHLEY	80,100.00	SCARANO	Edit
	2.00	142,400.00		
11-120-100-101-006-060 / 7379 / REG PROG SAL GR. 1-5-AWD				
				2
12/31/2023	1.00 ABEAL, ELENI	97,600.00	SCARANO	Edit
01/31/2024	1.00 BEIRNE, CRISTIN	76,750.00	SCARANO	Edit
12/31/2023	1.00 BRAMLEY, MELISSA	87,525.00	SCARANO	Edit
12/31/2023	0.25 CIRIGLIANO, JENNIFER	23,700.00	SCARANO	Edit
12/31/2023	0.25 DEVINE, ANDREA	10,987.50	SCARANO	Edit
12/31/2023	1.00 DOWD, STEPHANIE	89,425.00	SCARANO	Edit
12/31/2023	1.00 GALLAGHER, SHAYNA	65,200.00	SCARANO	Edit
12/31/2023	1.00 HOLZAPFEL, MICHELLE	78,150.00	SCARANO	Edit
12/31/2023	1.00 KOWSALUK, SARAH	78,925.00	SCARANO	Edit
12/31/2023	1.00 KUCZKO, KRISTINE	96,900.00	SCARANO	Edit
12/31/2023	0.20 LINSTRA, GARRY	18,960.00	SCARANO	Edit
12/31/2023	0.80 LISTER, DONNA	75,840.00	SCARANO	Edit
12/31/2023	1.00 MANIACE, TARA	61,700.00	SCARANO	Edit
12/31/2023	1.00 MARINI, KELLY	67,550.00	SCARANO	Edit
12/31/2023	1.00 MARITT, JEREMY	93,625.00	SCARANO	Edit
12/31/2023	1.00 MCLAUGHLIN, VICTORIA	66,150.00	SCARANO	Edit
12/31/2023	1.00 MCSHEA, KATHERINE	81,025.00	SCARANO	Edit
12/31/2023	1.00 MEEKER, ALLISON	64,400.00	SCARANO	Edit
12/31/2023	1.00 MIKUSKI, JACLYN	94,250.00	SCARANO	Edit
12/31/2023	1.00 MORGAN, CHRISTINE	61,700.00	SCARANO	Edit
12/31/2023	1.00 NAPOLITANO, REBECCA	68,250.00	SCARANO	Edit
12/31/2023	1.00 SHANKLIN, CHRISTINE	76,050.00	SCARANO	Edit
12/31/2023	1.00 SKELLINGER, CHRISTINE	96,350.00	SCARANO	Edit
12/31/2023	1.00 VASILE, JOSEPH	86,025.00	SCARANO	Edit
12/31/2023	1.00 WETZEL, JACLYN	61,200.00	SCARANO	Edit
12/31/2023	1.00 WITT, JNCI JO	96,350.00	SCARANO	Edit
	23.50	1,874,587.50		

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-120-100-101-007-070 / 7380 / REGPROG SAL GRADE 1-5-CN				
				2
12/31/2023	1.00 ADDONIZIO, HILARY	94,800.00	SCARANO	Edit
12/31/2023	1.00 APPELLO, LEAH	97,050.00	SCARANO	Edit
12/31/2023	1.00 ARENA, KATHERINE	94,800.00	SCARANO	Edit
12/31/2023	1.00 BREAUX, JENNIFER	66,150.00	SCARANO	Edit
12/31/2023	1.00 CHAPPEL, MEGAN	79,400.00	SCARANO	Edit
01/31/2024	0.25 CIRIGLIANO, JENNIFER	23,700.00	SCARANO	Edit
12/31/2023	0.25 DEVINE, ANDREA	10,987.50	SCARANO	Edit
12/31/2023	1.00 DOYLE, COURTNEY	61,200.00	SCARANO	Edit
12/31/2023	1.00 FARRELL, BRIAN	63,200.00	SCARANO	Edit
12/31/2023	1.00 GONZALEZ, CHRISTINA	82,925.00	SCARANO	Edit
12/31/2023	1.00 HAMILL, ALISHA	73,800.00	SCARANO	Edit
12/31/2023	1.00 HUDSON, SHARON	95,800.00	SCARANO	Edit
12/31/2023	1.00 KAUTH, TYLER	61,700.00	SCARANO	Edit
12/31/2023	1.00 KNIGHT, CHRISTOPHER	94,800.00	SCARANO	Edit
12/31/2023	1.00 KNIGHT, ELIZABETH	94,250.00	SCARANO	Edit
12/31/2023	0.20 LAFERLITA, JOSEPH	12,640.00	SCARANO	Edit
12/31/2023	1.00 LAFERLITA, KYRA	63,200.00	SCARANO	Edit
12/31/2023	1.00 LARDARO, KRISTEN	64,400.00	SCARANO	Edit
12/31/2023	1.00 LIPARI, CHRISTINA	73,250.00	SCARANO	Edit
01/31/2024	0.20 LISTER, DONNA	18,960.00	SCARANO	Edit
12/31/2023	1.00 LYNCH, SARAH	88,925.00	SCARANO	Edit
12/31/2023	1.00 MCLAUGHLIN, KYLE	60,750.00	SCARANO	Edit
12/31/2023	1.00 QUINN, ALLISON	97,600.00	SCARANO	Edit
12/31/2023	1.00 RONGA, JOSEPH	96,350.00	SCARANO	Edit
12/31/2023	1.00 RUBIN, KELLY ANNE	61,200.00	SCARANO	Edit
12/31/2023	1.00 SAN CRISTOBAL, JENNIFER	96,350.00	SCARANO	Edit
12/31/2023	1.00 SCHOTT, TESS	61,200.00	SCARANO	Edit
12/31/2023	1.00 STANCKIEWITZ, LEIGH	63,000.00	SCARANO	Edit
12/31/2023	1.00 STERENCZAK, LAUREN	97,050.00	SCARANO	Edit
12/31/2023	1.00 STIEFBOLD, LAURA	66,000.00	SCARANO	Edit
12/31/2023	1.00 SURGENT, CAROLE	98,600.00	SCARANO	Edit
12/31/2023	0.40 TOMPKINS, CAITLIN	25,280.00	SCARANO	Edit
12/31/2023	1.00 TURNER, TRACIE	94,250.00	SCARANO	Edit
12/31/2023	1.00 WAGNER, KRISTYN	68,150.00	SCARANO	Edit
30.30		2,401,717.50		

11-120-100-101-008-077 / 7381 / REG PROG SAL GR 1-5-OM				
				2
12/31/2023	1.00 AMERICO, TRICIA LYNN	64,000.00	SCARANO	Edit
12/31/2023	1.00 BUCKLE, KELLY	94,250.00	SCARANO	Edit
12/31/2023	0.50 CARD, SAMI	30,375.00	SCARANO	Edit
01/31/2024	0.25 CIRIGLIANO, JENNIFER	23,700.00	SCARANO	Edit
12/31/2023	1.00 CORCILLO, MARY	94,800.00	SCARANO	Edit
12/31/2023	0.25 DEVINE, ANDREA	10,987.50	SCARANO	Edit
12/31/2023	1.00 DOYLE, JILL	94,250.00	SCARANO	Edit
12/31/2023	1.00 FISCO, JOSEPH	82,375.00	SCARANO	Edit
12/31/2023	1.00 GLAVIN, PATRICIA	95,500.00	SCARANO	Edit
12/31/2023	1.00 GONZALEZ, AURORA	66,500.00	SCARANO	Edit
12/31/2023	1.00 GREENER, JENNIFER	80,025.00	SCARANO	Edit
12/31/2023	1.00 KUCINSKI, ASHLEY	66,150.00	SCARANO	Edit
12/31/2023	0.80 LAFERLITA, JOSEPH	50,560.00	SCARANO	Edit
12/31/2023	1.00 LATTIN, JACLYN	75,900.00	SCARANO	Edit
12/31/2023	1.00 LEJDA MEINSEN, ALISON	96,900.00	SCARANO	Edit

TWP OF WALL BOARD OF EDUCATION

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-120-100-101-008-077 / 7381 / REG PROG SAL GR 1-5-OM				
				2
12/31/2023	1.00 MCCONNELL, DANIELLE	68,950.00	SCARANO	Edit
12/31/2023	1.00 NILSEN, ELENA	63,150.00	SCARANO	Edit
12/31/2023	1.00 SPEARER, JENNIFER	94,250.00	SCARANO	Edit
12/31/2023	1.00 SULLIVAN, ALEXANDRA	65,300.00	SCARANO	Edit
12/31/2023	1.00 SWINCHOSKI, CAROL	97,600.00	SCARANO	Edit
12/31/2023	1.00 TOZER, TIFFANY	74,350.00	SCARANO	Edit
12/31/2023	0.60 TUREK, CHRISTA	38,640.00	SCARANO	Edit
12/31/2023	1.00 TURNER, JILL	68,600.00	SCARANO	Edit
12/31/2023	1.00 WILDER, LAUREN	93,475.00	SCARANO	Edit
	21.40	1,690,587.50		
11-120-100-101-009-080 / 7382 / REG PROG SAL GR 1-5-WB				
				2
12/31/2023	1.00 ADDISON, SANDRA	50,135.00	SCARANO	Edit
01/31/2024	0.25 CIRIGLIANO, JENNIFER	23,700.00	SCARANO	Edit
12/31/2023	1.00 COUSINS, GORDON	98,300.00	SCARANO	Edit
12/31/2023	1.00 DAPP, PAULA	94,800.00	SCARANO	Edit
12/31/2023	0.25 DEVINE, ANDREA	10,987.50	SCARANO	Edit
12/31/2023	1.00 FAZZARI, SHANNON	66,150.00	SCARANO	Edit
12/31/2023	1.00 FOLEY, SARA	89,975.00	SCARANO	Edit
12/31/2023	1.00 KRAMER, ERIN	88,925.00	SCARANO	Edit
12/31/2023	1.00 LARSEN, VICTORIA	61,200.00	SCARANO	Edit
12/31/2023	0.80 LINSTRA, GARRY	75,840.00	SCARANO	Edit
12/31/2023	1.00 MARINARO, ANDREA	76,600.00	SCARANO	Edit
12/31/2023	1.00 PINHO, MARGARET	76,600.00	SCARANO	Edit
12/31/2023	1.00 TANGO, DINA	91,525.00	SCARANO	Edit
12/31/2023	0.60 TOMPKINS, CAITLIN	37,920.00	SCARANO	Edit
12/31/2023	0.40 TUREK, CHRISTA	25,760.00	SCARANO	Edit
12/31/2023	1.00 VASSALLO, ELIZABETH	92,525.00	SCARANO	Edit
	13.30	1,060,942.50		
11-120-100-101-020- / 7384 / TEACHERS EXTRAS - ELEM				
				2
01/08/2024	0.00 Allenwood Teacher in Charge	3,764.00	ABEAL	Edit
01/08/2024	0.00 Allenwood Teacher Mentors (3)	6,000.00	OCONNELL	Edit
01/08/2024	0.00 Central Teacher in Charge	3,764.00	ABEAL	Edit
12/13/2023	0.00 Central Teacher Mentor (qty 1)	0.00	LAUGHLIN	Edit
02/20/2024	0.00 Lunch Coverage	80,000.00	SMYTH	Edit
12/13/2023	0.00 Old Mill Teacher in Charge	3,764.00	ABEAL	Edit
12/13/2023	0.00 Old Mill Teacher Mentor (qty 1)	0.00	ABEAL	Edit
12/13/2023	0.00 Primary Teacher in Charge	0.00	SMYTH	Edit
12/13/2023	0.00 West Belmar Teacher in Charge	3,764.00	ABEAL	Edit
12/13/2023	0.00 West Belmar Teacher Mentor (2)	0.00	ABEAL	Edit
	0.00	101,056.00		
11-120-100-101-030- / 7385 / SALARIES - SUBS				
				2
02/22/2024	0.00 Substitute Pay	220,000.00	SMYTH	Edit
11-120-100-101-040- / 7386 / GRADES 1-5 - SUMMER				
				2
02/22/2024	0.00 Summer Pay	1,000.00	SMYTH	Add
11-130-100-101-005-075 / 7387 / REG PROG SAL GRADE-WIS				
				2
02/29/2024	0.00 adj entry	0.12	SMYTH	Add
12/31/2023	1.00 ALBERQUE, RACHEL	65,300.00	SCARANO	Edit

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-130-100-101-005-075 / 7387 / REG PROG SAL GRADE-WIS				2
12/31/2023	1.00 ANSBACH, KRISTY	95,800.00	SCARANO	Edit
12/31/2023	1.00 ARANEO, MANDY	94,800.00	SCARANO	Edit
12/31/2023	1.00 AZAMBUJA, LARA	65,300.00	SCARANO	Edit
12/31/2023	1.00 BARRIS, JASON	96,200.00	SCARANO	Edit
12/31/2023	1.00 BATEMAN, KATHERINE	98,300.00	SCARANO	Edit
12/31/2023	1.00 BENYOLA, ALLISON	95,800.00	SCARANO	Edit
12/31/2023	1.00 BOWER, JENNA	80,100.00	SCARANO	Edit
12/31/2023	1.00 BRAMLEY, AIMEE	94,800.00	SCARANO	Edit
12/31/2023	1.00 BRYANT, STEPHEN	99,000.00	SCARANO	Edit
12/31/2023	1.00 BRYCK, ELIZABETH	64,400.00	SCARANO	Edit
12/31/2023	1.00 CADIGAN, ALLISON	82,925.00	SCARANO	Edit
12/31/2023	1.00 CAMPBELL, JAIMELYNN	94,250.00	SCARANO	Edit
12/31/2023	1.00 CASTLES, WHITNEY	94,950.00	SCARANO	Edit
12/31/2023	1.00 CAVIGLIA, ANTHONY	67,550.00	SCARANO	Edit
12/31/2023	1.00 CERMINARO, MICHAEL	74,650.00	SCARANO	Edit
12/31/2023	1.00 CIMINO, NEAL	89,425.00	SCARANO	Edit
12/31/2023	1.00 DEAN, LAUREN	66,500.00	SCARANO	Edit
12/31/2023	1.00 DOYLE, MARIAH	94,250.00	SCARANO	Edit
12/31/2023	1.00 EHRLICH, ALYSON	94,250.00	SCARANO	Edit
12/31/2023	1.00 ELWOOD, ALLIE	66,500.00	SCARANO	Edit
12/31/2023	1.00 FARINA, JENNIFER	68,150.00	SCARANO	Edit
12/31/2023	1.00 FARRELL, DANIELLE	96,900.00	SCARANO	Edit
12/31/2023	1.00 FLEMING, MEGAN	94,700.00	SCARANO	Edit
12/31/2023	1.00 FRANCESE, ANGELINA	61,700.00	SCARANO	Edit
01/31/2024	0.33 GAVIN, FRANCIS	32,175.00	SCARANO	Edit
12/31/2023	1.00 GELAY-AKINS, LINDSAY	81,575.00	SCARANO	Edit
12/31/2023	1.00 GRAYBUSH, SUZANNE	97,750.00	SCARANO	Edit
12/31/2023	1.00 GRIMES, MARIA ROSARIA	63,200.00	SCARANO	Edit
12/31/2023	1.00 HENNESSY, TINAMARIE	94,800.00	SCARANO	Edit
12/31/2023	1.00 JENNINGS, MARY KATE	91,726.88	SCARANO	Edit
12/31/2023	1.00 JUNE, VICTORIA	78,850.00	SCARANO	Edit
12/31/2023	1.00 KAPCSOS, NANCY	94,700.00	SCARANO	Edit
12/31/2023	1.00 KELLY, MARK	85,025.00	SCARANO	Edit
12/31/2023	1.00 LANG, LAURA	94,800.00	SCARANO	Edit
12/31/2023	1.00 MAHER, GAIL	99,000.00	SCARANO	Edit
12/31/2023	1.00 MALIFF, LORI	96,900.00	SCARANO	Edit
12/31/2023	1.00 MALIFF, THOMAS	96,900.00	SCARANO	Edit
12/31/2023	1.00 MAZZA, KATHRYNE	94,250.00	SCARANO	Edit
12/31/2023	1.00 MELITO, HOLLY	68,150.00	SCARANO	Edit
12/31/2023	1.00 MENAFRA, ANNIE	66,150.00	SCARANO	Edit
12/31/2023	1.00 MOGAVERO, SHELBY	64,400.00	SCARANO	Edit
12/31/2023	1.00 NARDINO, JOSEPH	85,725.00	SCARANO	Edit
12/31/2023	1.00 NISIVOCCIA, GERARD	94,800.00	SCARANO	Edit
12/31/2023	1.00 NOBLE, AMY	66,150.00	SCARANO	Edit
12/31/2023	1.00 ORTIZ, HIRAM	88,325.00	SCARANO	Edit
12/31/2023	1.00 PAGANO, JOHN	96,350.00	SCARANO	Edit
12/31/2023	1.00 PIDGEON, KATHRYN	64,400.00	SCARANO	Edit
12/31/2023	1.00 PINE, AMBER	73,250.00	SCARANO	Edit
12/31/2023	1.00 RIDGEWAY, DONNA	94,800.00	SCARANO	Edit
12/31/2023	1.00 ROACH MORGAN, VICTORIA	94,250.00	SCARANO	Edit
12/31/2023	1.00 ROONEY, LYNN	94,800.00	SCARANO	Edit
12/31/2023	1.00 ROSEN, DARCY	92,075.00	SCARANO	Edit

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-130-100-101-005-075 / 7387 / REG PROG SAL GRADE-WIS				2
12/31/2023	1.00 RYAN, MICHAEL	68,150.00	SCARANO	Edit
12/31/2023	1.00 SANTOMENNA, MARCO	76,050.00	SCARANO	Edit
12/31/2023	1.00 TARQUINIO, LAUREN	76,600.00	SCARANO	Edit
12/31/2023	1.00 Vacancy (Retirement-PANASUK, SUSAN)	68,950.00	SCARANO	Edit
12/31/2023	1.00 VALLIERE, MARISA	63,200.00	SCARANO	Edit
12/31/2023	1.00 ZANE, MATTHEW	94,800.00	SCARANO	Edit
	58.33	4,889,527.00		
11-130-100-101-020-075 / 7388 / TEACHERS EXTRAS - INTERM				2
01/26/2024	0.00 Class coverage and Misc. Extras	30,000.00	LAUGHLIN	Edit
02/22/2024	0.00 Increase based on 2023-24 expenditures YTD	80,000.00	SMYTH	Add
01/26/2024	0.00 Mentor Teachers (3 mentorships)	4,821.00	LAUGHLIN	Edit
	0.00	114,821.00		
11-130-100-101-030- / 7389 / SALARIES - SUBS				2
02/22/2024	0.00 Substitute Pay	105,000.00	SMYTH	Edit
11-140-100-101-004-050 / 7391 / REG PROG SAL GRADE 9-12				2
02/29/2024	0.00 adj entry	0.50	SMYTH	Add
12/31/2023	1.00 ALEXANDER, JILL	80,800.00	SCARANO	Edit
12/31/2023	1.00 ANDREWS MOLICKI, JANET	66,150.00	SCARANO	Edit
12/31/2023	1.00 ARAMINI, BIANCA	64,400.00	SCARANO	Edit
12/31/2023	1.00 ARMINIO, MIRIAM	96,900.00	SCARANO	Edit
12/31/2023	1.00 BARCLAY, KRISTIN	85,725.00	SCARANO	Edit
12/31/2023	1.00 BLASICH, JAIME	85,025.00	SCARANO	Edit
12/31/2023	1.00 BUTTLER, KRISTY	92,225.00	SCARANO	Edit
12/31/2023	1.00 CAMANO, CHRISTOPHER	82,925.00	SCARANO	Edit
12/31/2023	1.00 CATE, SHERRI	89,425.00	SCARANO	Edit
12/31/2023	1.00 CHIESI, WILLIAM	96,350.00	SCARANO	Edit
12/31/2023	1.00 CIUMEI, NOELLE	62,300.00	SCARANO	Edit
12/31/2023	1.00 CLARK, SUZANNE	82,925.00	SCARANO	Edit
12/31/2023	1.00 CONOVER, KEVIN	78,850.00	SCARANO	Edit
12/31/2023	1.00 COWLEY, JAMES	89,425.00	SCARANO	Edit
12/31/2023	0.73 CRANSTON, JULIE	69,248.00	SCARANO	Edit
12/31/2023	1.00 DE LUTIO, EUGENE	86,425.00	SCARANO	Edit
12/31/2023	1.00 DILL, THOMAS	95,650.00	SCARANO	Edit
12/31/2023	1.00 DONATELLI, REBECCA	87,825.00	SCARANO	Edit
12/31/2023	1.00 DUFFY, KERRY	96,900.00	SCARANO	Edit
12/31/2023	1.00 ERBE, JESSICA	68,150.00	SCARANO	Edit
12/31/2023	1.00 FAY, THOMAS	68,850.00	SCARANO	Edit
12/31/2023	1.00 FORTE, JOHNHENRY	95,650.00	SCARANO	Edit
12/31/2023	1.00 FUCETOLA, MEGAN	64,400.00	SCARANO	Edit
12/31/2023	0.67 GAVIN, FRANCIS	65,325.00	SCARANO	Edit
12/31/2023	1.00 GLYNN, AMANDA	91,525.00	SCARANO	Edit
12/31/2023	1.00 HASSE, SALLY	95,400.00	SCARANO	Edit
12/31/2023	1.00 HATCH, MEGAN	82,925.00	SCARANO	Edit
12/31/2023	1.00 HOLLANDER, ELLEN	94,800.00	SCARANO	Edit
12/31/2023	1.00 HOLLANDER, LESLIE	99,300.00	SCARANO	Edit
12/31/2023	1.00 INFERRERA, SARA	90,125.00	SCARANO	Edit
12/31/2023	1.00 JAKUCS, RICHARD	94,700.00	SCARANO	Edit
12/31/2023	1.00 JUDGE, CLAIRE	96,900.00	SCARANO	Edit
12/31/2023	1.00 JUSKA, MICHAEL	68,150.00	SCARANO	Edit

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-140-100-101-004-050 / 7391 / REG PROG SAL GRADE 9-12				2
12/31/2023	1.00 KELLEY, KERRY	89,425.00	SCARANO	Edit
12/31/2023	1.00 KETELAAR, PIETER	97,050.00	SCARANO	Edit
12/31/2023	1.00 KNIFFIN, KARA	86,125.00	SCARANO	Edit
12/31/2023	1.00 KRUEGER, ROBYN	97,050.00	SCARANO	Edit
12/31/2023	1.00 LEONARD, DANIEL	85,025.00	SCARANO	Edit
12/31/2023	1.00 LEWIS, RICHARD	64,400.00	SCARANO	Edit
12/31/2023	1.00 LI, CHRISTOPHER	92,075.00	SCARANO	Edit
12/31/2023	1.00 LI, JORDAN	82,925.00	SCARANO	Edit
12/31/2023	1.00 MAEHL, AMANDA	64,400.00	SCARANO	Edit
12/31/2023	1.00 MAIRO, JOSEPH	90,825.00	SCARANO	Edit
12/31/2023	1.00 MANNING, LIA	70,950.00	SCARANO	Edit
12/31/2023	1.00 MANNING, TIMOTHY	96,350.00	SCARANO	Edit
12/31/2023	1.00 MARTIN, JOSEPH	94,800.00	SCARANO	Edit
12/31/2023	1.00 MAUL, ALEXIS	60,350.00	SCARANO	Edit
12/31/2023	1.00 MC CARTHY, CHARLES	96,900.00	SCARANO	Edit
12/31/2023	1.00 MC GUIRE, JENNIFER	94,250.00	SCARANO	Edit
12/31/2023	1.00 MC LAUGHLIN, JOANNA	68,150.00	SCARANO	Edit
12/31/2023	1.00 MCDERMOTT, BRENDAN	86,312.50	SCARANO	Edit
12/31/2023	1.00 MILLER, RACHEL	78,700.00	SCARANO	Edit
12/31/2023	1.00 MONAHAN, TRICIA	94,800.00	SCARANO	Edit
01/31/2024	1.00 MORIN, JESSICA	95,400.00	SCARANO	Edit
12/31/2023	1.00 MOSSA, LINDSAY	65,800.00	SCARANO	Edit
12/31/2023	1.00 MUSOLF, JARED	85,025.00	SCARANO	Edit
12/31/2023	1.00 NACARLO, MARY	96,900.00	SCARANO	Edit
12/31/2023	1.00 NASE, JASON	94,800.00	SCARANO	Edit
12/31/2023	1.00 PAFF, GALE	96,900.00	SCARANO	Edit
12/31/2023	1.00 PEARCE, DANIEL	97,200.00	SCARANO	Edit
12/31/2023	1.00 PICCUIRRO, SHALON	94,250.00	SCARANO	Edit
12/31/2023	1.00 PITTENGER, SUSAN	82,925.00	SCARANO	Edit
12/31/2023	1.00 PUORRO, MICHAEL	82,925.00	SCARANO	Edit
12/31/2023	1.00 RIVERA, VICTOR	63,200.00	SCARANO	Edit
12/31/2023	1.00 RIZZITELLO, JULIEANN	65,800.00	SCARANO	Edit
12/31/2023	1.00 RUSHER, MATTHEW	97,050.00	SCARANO	Edit
12/31/2023	1.00 RYAN, JULIE	66,150.00	SCARANO	Edit
12/31/2023	1.00 RYAN, SUZANNE	95,800.00	SCARANO	Edit
12/31/2023	1.00 SANTIAGO, SAMANTHA	72,350.00	SCARANO	Edit
12/31/2023	1.00 SHAFER, CHRISTINA	85,725.00	SCARANO	Edit
12/31/2023	1.00 SOUTHWELL, LAURIE	73,800.00	SCARANO	Edit
12/31/2023	1.00 TENNANT, JOSHUA	68,250.00	SCARANO	Edit
12/31/2023	1.00 TUCKER, CHERYL	84,325.00	SCARANO	Edit
12/31/2023	1.00 Vacancy (Retirement-CALMES, KEITH))	68,950.00	SCARANO	Edit
12/31/2023	1.00 WAJDA, ERIN	64,400.00	SCARANO	Edit
12/31/2023	1.00 WALL, LAURA	63,100.00	SCARANO	Edit
12/31/2023	1.00 WHITE, KELLY	78,550.00	SCARANO	Edit
12/31/2023	1.00 WISHER, COLLEEN	68,150.00	SCARANO	Edit
12/31/2023	1.00 WRAGA, KATRINA	63,200.00	SCARANO	Edit
12/31/2023	1.00 YATES, MARISOL	76,050.00	SCARANO	Edit
12/31/2023	1.00 ZABRISKIE, GLEN	92,075.00	SCARANO	Edit
80.40		6,695,586.00		

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type	
11-140-100-101-020-050 / 7392 / TEACHER EXTRAS - HS					2
02/22/2024	0.00 Additional Class Coverage based on YTD	30,000.00	SMYTH	Add	
01/24/2024	0.00 Class Coverage	20,000.00	DAVIS	Edit	
01/24/2024	0.00 Department Chair (9)	56,862.00	DAVIS	Edit	
01/24/2024	0.00 Greenhouse Coordinator	9,252.00	DAVIS	Edit	
01/24/2024	0.00 Mentor Teachers (5)	8,035.00	DAVIS	Edit	
01/24/2024	0.00 Saturday Detention (35 Saturdays)	7,000.00	DAVIS	Edit	
	0.00	131,149.00			
11-140-100-101-030- / 7393 / SALARIES - SUBS					2
02/22/2024	0.00 Substitute Pay	130,000.00	SMYTH	Add	
11-140-100-101-040- / 7394 / SUMMER CURRICULUM					2
02/22/2024	0.00 Budgeted Costs moved to 11-000-221---040	-171,456.00	SMYTH	Add	
01/26/2024	0.00 ESL Testing New Students	0.00	MCCANN	Edit	
01/26/2024	0.00 K-5 Summer Data Wrap up Math and ELA	4,800.00	MCCANN	Add	
01/26/2024	0.00 NTO Teacher Presenters	0.00	MCCANN	Edit	
01/26/2024	0.00 Reading Workshop Training for New Teachers	0.00	MCCANN	Edit	
01/26/2024	0.00 Standards Based Report Card Committee	7,680.00	MCCANN	Edit	
01/26/2024	0.00 Summer Curriculum Writing	158,976.00	MCCANN	Edit	
01/26/2024	0.00 Summer RTI Data Teams (OM, AW)	0.00	MCCANN	Edit	
01/26/2024	0.00 Summer SOAR Reading Program	0.00	MCCANN	Edit	
12/13/2023	0.00 z Cost moved to 11-000-221-104-040	0.00	SMYTH	Add	
	0.00	0.00			
11-150-100-101-001- / 7396 / HOME INSTRUCTION					2
02/23/2024	0.00 Home Instruction by inhouse teaching staff	145,000.00	SMYTH	Edit	
11-190-100-106-006-060 / 7399 / INSTR. PARA'S- AW					2
01/31/2024	1.00 O' CONNELL, MARIE	26,236.05	SCARANO	Edit	
11-190-100-106-007-070 / 7400 / INSTR. PARA'S- CS					2
12/31/2023	1.00 BOLDERMAN, MARIA	25,036.05	SCARANO	Edit	
01/31/2024	1.00 ROSSANO, CATERINA	26,236.05	SCARANO	Edit	
	2.00	51,272.10			
11-190-100-106-008-077 / 7401 / INSTR. PARA'S- OM					2
01/31/2024	1.00 CAREY, DONNA	19,817.20	SCARANO	Add	
01/31/2024	1.00 EMMONS, OLGA	25,036.05	SCARANO	Edit	
	2.00	44,853.25			
11-190-100-106-010-078 / 10738 / OTHER SALARIES FOR INSTR					2
02/29/2024	0.00 adj entry	0.42	SMYTH	Add	
12/31/2023	1.00 D'ANTUONO, LORETTA	23,677.23	SCARANO	Edit	
12/31/2023	1.00 GOSS, SUSAN (Retirement-MICHEL, YVONNE)	25,436.05	SCARANO	Edit	
12/31/2023	1.00 HAVENS, JENNIFER	22,895.60	SCARANO	Edit	
12/31/2023	1.00 MC DONALD, KIMBERLEY	25,036.05	SCARANO	Edit	
12/31/2023	1.00 MCBARRON, TARA	19,817.20	SCARANO	Edit	
01/31/2024	1.00 O'DONNELL, KAREN	25,836.05	SCARANO	Edit	
	6.00	142,698.60			

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type	
11-204-100-101-004-050 / 7444 / SALTEACHERS LLD-HS					2
01/31/2024	0.20 BRADLEY, JENNIFER	19,520.00	SCARANO	Edit	
12/31/2023	0.67 SANTIAGO, JUSTIN	43,617.00	SCARANO	Edit	
12/31/2023	0.80 Vacancy (Retirement-)EISENMAN, MARY JANE)	55,160.00	SCARANO	Edit	
	1.67	118,297.00			
11-204-100-101-005-075 / 7445 / SAL TEACHERS LLD- WIS					2
12/31/2023	1.00 CARROLL, KATIE	94,250.00	SCARANO	Edit	
12/31/2023	0.17 LEMING, CHRISTINA	16,116.00	SCARANO	Edit	
01/31/2024	0.17 LIDON, MICHAEL	11,186.00	SCARANO	Edit	
	1.34	121,552.00			
11-204-100-101-008-077 / 7447 / SAL TEACHERS LLD- OM					2
12/31/2023	1.00 FONT, ALISON	70,950.00	SCARANO	Edit	
01/31/2024	1.00 LETT BROWN, KIMBERLY	94,800.00	SCARANO	Edit	
12/31/2023	1.00 WAKULA, SKYE	70,250.00	SCARANO	Edit	
	3.00	236,000.00			
11-204-100-106-004-050 / 7449 / OTHER SAL INSTR LLD-HS					2
01/31/2024	1.00 RUSSELL, CHARLENE	27,361.90	SCARANO	Edit	
11-204-100-106-005-075 / 7450 / OTHER SAL INSTR LLD-WIS					2
01/31/2024	1.00 SPRENGEL, MICHELLE	26,961.90	SCARANO	Edit	
11-204-100-106-008-077 / 7452 / OTHER SAL INSTR LLD- OM					2
02/29/2024	0.00 adj entry	0.50	SMYTH	Add	
01/31/2024	1.00 HOFFMAN, ANTONIETTA	22,895.60	SCARANO	Edit	
12/31/2023	1.00 SGANGA, CHARLES	21,548.80	SCARANO	Edit	
01/31/2024	1.00 SPALITTA, PATRICIA	20,346.30	SCARANO	Add	
	3.00	64,791.20			
11-209-100-101-004-050 / 7461 / SAL OF TEACHERS ERI HS					2
01/31/2024	1.00 Vacancy (RISE Program Teacher-HS)	68,950.00	SCARANO	Add	
11-209-100-101-005-075 / 7462 / SAL OF TEACHERS ERI WIS					2
02/29/2024	0.00 adj entry	0.52	SMYTH	Add	
12/31/2023	0.17 LIDON, MICHAEL	11,186.00	SCARANO	Edit	
12/31/2023	0.20 MAGLIARO, ANTHONY	15,460.00	SCARANO	Edit	
01/31/2024	1.00 SWAYZE, EARL	110,224.48	SCARANO	Edit	
	1.37	136,871.00			
11-209-100-101-006-060 / 7463 / SAL OF TEACHERS ERI AW					2
12/31/2023	1.00 GATELY, ELLEN	89,025.00	SCARANO	Edit	
01/31/2024	1.00 SEBER, ERIN	85,725.00	SCARANO	Edit	
	2.00	174,750.00			
11-209-100-106-006-060 / 7466 / OTHER SALS ERI AW					2
02/29/2024	0.00 adj entry	0.87	SMYTH	Add	
01/31/2024	1.00 COFONE, MARISA	22,210.18	SCARANO	Edit	
01/31/2024	1.00 MAZZA, MAURA	20,346.30	SCARANO	Add	
01/31/2024	1.00 SKINNER, LISA	25,036.05	SCARANO	Add	
12/31/2023	1.00 SZYMANSKI, BRIGETTE	21,548.80	SCARANO	Edit	
01/31/2024	1.00 VENKATRAMAN, ASHVINI	21,548.80	SCARANO	Add	

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	5.00	110,691.00		
11-212-100-101-004-050 / 7471 / SAL OF TEACHERS MD- HS				2
12/31/2023	1.00 BAFFIGE, HEATHER	89,425.00	SCARANO	Edit
12/31/2023	0.40 BRADLEY, JENNIFER	39,040.00	SCARANO	Edit
01/31/2024	1.00 BRADLEY, RYAN	98,300.00	SCARANO	Edit
12/31/2023	1.00 MORIN, SUSAN	97,750.00	SCARANO	Edit
	3.40	324,515.00		
11-212-100-101-005-075 / 7472 / SAL OF TEACHERS MD- WIS				2
01/31/2024	0.17 LEMING, CHRISTINA	16,116.00	SCARANO	Edit
12/31/2023	1.00 MORIN, NICOLE	68,150.00	SCARANO	Edit
	1.17	84,266.00		
11-212-100-101-006-060 / 7473 / SAL OF TEACHERS MD- AW				2
12/31/2023	1.00 D'AMICO, KERRI	88,525.00	SCARANO	Edit
01/31/2024	1.00 DISTEFANO, TARYN	77,450.00	SCARANO	Edit
	2.00	165,975.00		
11-212-100-106-004-050 / 7474 / OTHER SAL MD- HS				2
02/29/2024	0.00 adj entry	0.10	SMYTH	Add
01/31/2024	1.00 NASTASI, MICHAEL	26,961.90	SCARANO	Edit
	1.00	26,962.00		
11-212-100-106-005-075 / 7475 / OTHER SAL MD- WIS				2
02/29/2024	0.00 adj entry	0.10	SMYTH	Add
12/13/2023	1.00 CLARK-MACDONALD, SUSAN	26,961.90	SCARANO	Edit
	1.00	26,962.00		
11-212-100-106-006-060 / 7476 / OTHER SAL MD- AW				2
12/31/2023	1.00 NEWCOMB, JOANNA	19,817.20	SCARANO	Edit
01/31/2024	1.00 TAUTE, ELIZABETH	21,548.80	SCARANO	Edit
	2.00	41,366.00		
11-213-100-101-004-050 / 7481 / SAL OF TEACHERS RR- HS				2
12/31/2023	0.40 BRADLEY, JENNIFER	39,040.00	SCARANO	Edit
12/31/2023	1.00 COCCO, JOAN	94,800.00	SCARANO	Edit
12/31/2023	1.00 FISCHER, BRIAN	94,800.00	SCARANO	Edit
12/31/2023	1.00 GLASS, JENNIFER	96,350.00	SCARANO	Edit
12/31/2023	1.00 HODNETT, SHAMUS	90,125.00	SCARANO	Edit
01/31/2024	0.00 HS Schedule 6th Assignments (2 positions)	23,000.00	SCARANO	Add
12/31/2023	1.00 KALINOWSKI, RYANNE	64,400.00	SCARANO	Edit
12/31/2023	1.00 LEACH, ROBERT	86,425.00	SCARANO	Edit
12/31/2023	1.00 MILLER, KRISTEN	66,850.00	SCARANO	Edit
12/31/2023	1.00 PIETSCH, WILLIAM	96,350.00	SCARANO	Edit
12/31/2023	1.00 ROARTY, MANDY	62,300.00	SCARANO	Edit
12/31/2023	1.00 ROCHFORD, JAMES	96,350.00	SCARANO	Edit
12/31/2023	0.33 SANTIAGO, JUSTIN	21,483.00	SCARANO	Edit
12/31/2023	1.00 SMIT, NICOLE	67,200.00	SCARANO	Edit
12/31/2023	1.00 STEFANSKI, MATTHEW	97,600.00	SCARANO	Edit
12/31/2023	1.00 SULLIVAN, TRACY	96,900.00	SCARANO	Edit
01/31/2024	1.00 Vacancy (New Position-HS Schedule)	68,950.00	SCARANO	Add
01/31/2024	1.00 Vacancy (New Position-HS Schedule)	68,950.00	SCARANO	Add

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11-213-100-101-004-050 / 7481 / SAL OF TEACHERS RR- HS				
				2
12/31/2023	0.20 Vacancy (Retirement-EISENMAN, MARY JANE)	19,270.00	SCARANO	Edit
12/31/2023	1.00 WATSON, JENNIFER	85,025.00	SCARANO	Edit
01/31/2024	1.00 ZYGMUNT, THERESA	94,800.00	SCARANO	Edit
	17.93	1,530,968.00		
11-213-100-101-005-075 / 7482 / SAL OF TEACHERS RR- WIS				
				2
12/31/2023	1.00 BIRD, CINDY	95,800.00	SCARANO	Edit
12/31/2023	1.00 CAMPISI, DEANA	94,250.00	SCARANO	Edit
12/31/2023	0.50 CARD, SAMI	30,375.00	SCARANO	Edit
12/31/2023	1.00 CLAUDIO, LAURA	94,800.00	SCARANO	Edit
12/31/2023	1.00 CROSBY, TARA	95,650.00	SCARANO	Edit
12/31/2023	1.00 FELDMAN, ALEXIS	85,025.00	SCARANO	Edit
12/31/2023	1.00 GRIFFITH, ALYSON	94,800.00	SCARANO	Edit
12/31/2023	1.00 HANSEN, BRIAN	96,350.00	SCARANO	Edit
12/31/2023	1.00 KERSTETTER, KRISTEN	96,350.00	SCARANO	Edit
12/31/2023	1.00 KILBRIDE, KATHERINE	83,625.00	SCARANO	Edit
12/31/2023	0.66 LEMING, CHRISTINA	62,568.00	SCARANO	Edit
12/31/2023	0.66 LIDON, MICHAEL	43,428.00	SCARANO	Edit
12/31/2023	0.80 MAGLIARO, ANTHONY	61,840.00	SCARANO	Edit
12/31/2023	1.00 PALMER, KELLI	94,250.00	SCARANO	Edit
12/31/2023	1.00 PIERCE, JEFFREY	86,425.00	SCARANO	Edit
12/31/2023	1.00 RILEY, LAUREN	64,400.00	SCARANO	Edit
12/31/2023	1.00 SCOZA, ZONNIE	74,350.00	SCARANO	Edit
12/31/2023	1.00 SEIDEL, SCOTT	82,200.00	SCARANO	Edit
12/31/2023	1.00 STANSBURY, RYAN	78,700.00	SCARANO	Edit
12/31/2023	1.00 WARNER, PANAYIOTA	94,800.00	SCARANO	Edit
12/31/2023	1.00 WEG, CHRISTINA	64,400.00	SCARANO	Edit
	19.62	1,674,386.00		
11-213-100-101-006-060 / 7483 / SAL OF TEACHERS RR- AW				
				2
12/31/2023	1.00 DREW, ALEXIS-MARIE	61,200.00	SCARANO	Edit
12/31/2023	1.00 FERRIS, KRISTIN	70,750.00	SCARANO	Edit
12/31/2023	1.00 GREER, GARTH	81,825.00	SCARANO	Edit
12/31/2023	1.00 GUILD, SUZANNE	94,400.00	SCARANO	Edit
12/31/2023	0.25 JAMESON, CAITLIN	24,200.00	SCARANO	Edit
12/31/2023	1.00 MCLEAN, JOANNE	63,200.00	SCARANO	Edit
12/31/2023	1.00 PRESTON, DIANE	94,800.00	SCARANO	Edit
12/31/2023	1.00 TOMPKINS, BRYNDAN	63,550.00	SCARANO	Edit
12/31/2023	1.00 TROJAN, ROBERT	94,800.00	SCARANO	Edit
12/31/2023	1.00 ZARAZA, JAQUELINE	64,600.00	SCARANO	Edit
	9.25	713,325.00		
11-213-100-101-007-070 / 7484 / SAL OF TEACHERS RR- CS				
				2
12/31/2023	1.00 BARTEN, CATHERINE	66,000.00	SCARANO	Edit
12/31/2023	1.00 DONDERO, JENNIFER	93,475.00	SCARANO	Edit
12/31/2023	1.00 GREEN, MEGAN	64,000.00	SCARANO	Edit
12/31/2023	0.25 JAMESON, CAITLIN	24,200.00	SCARANO	Edit
12/31/2023	1.00 JULIANO, CHRISTINE	94,250.00	SCARANO	Edit
12/31/2023	1.00 LESLIE, JENNIFER	94,250.00	SCARANO	Edit
12/31/2023	1.00 MCINTYRE, JULIA	66,000.00	SCARANO	Edit
12/31/2023	1.00 PANUSKA, KERRY	94,800.00	SCARANO	Edit
12/31/2023	1.00 PULLEN, KATELYN	66,150.00	SCARANO	Edit

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type	
11-213-100-101-007-070 / 7484 / SAL OF TEACHERS RR- CS					2
12/31/2023	1.00 STANFIELD, DAPHNE	63,150.00	SCARANO	Edit	
12/31/2023	1.00 TORMEY, BETH	98,600.00	SCARANO	Edit	
12/31/2023	1.00 VAN PELL, COLLEEN	96,900.00	SCARANO	Edit	
12/31/2023	1.00 ZIELCKE, LAUREN	60,350.00	SCARANO	Edit	
	12.25	982,125.00			
11-213-100-101-008-077 / 7485 / SAL OF TEACHERS RR- OM					2
12/31/2023	1.00 CATERO, AMANDA	77,300.00	SCARANO	Edit	
12/31/2023	1.00 DI MICHELE, JOSEPH	82,925.00	SCARANO	Edit	
12/31/2023	1.00 DOVENERO, CRISTIN	94,800.00	SCARANO	Edit	
12/31/2023	1.00 ELY, MARIANNE	97,050.00	SCARANO	Edit	
12/31/2023	0.25 JAMESON, CAITLIN	24,200.00	SCARANO	Edit	
12/31/2023	1.00 MARINOV, JENNIFER	61,200.00	SCARANO	Edit	
12/31/2023	1.00 MAYER, CHRISTINE	94,800.00	SCARANO	Edit	
12/31/2023	1.00 SHROYER, AMANDA	66,150.00	SCARANO	Edit	
12/31/2023	1.00 STONE, JESSICA	64,400.00	SCARANO	Edit	
12/31/2023	1.00 THANER, JENNIFER	68,950.00	SCARANO	Edit	
	9.25	731,775.00			
11-213-100-101-009-080 / 7486 / SAL OF TEACHERS RR- WB					2
12/31/2023	0.25 JAMESON, CAITLIN	24,200.00	SCARANO	Edit	
12/31/2023	1.00 KERNS, CATHERINE	66,150.00	SCARANO	Edit	
12/31/2023	1.00 LATOURETTE, TAYLOR	61,700.00	SCARANO	Edit	
12/31/2023	1.00 MCGREGOR, CLAIRE	61,200.00	SCARANO	Edit	
12/31/2023	1.00 SLOAN, MARGARET	95,500.00	SCARANO	Edit	
	4.25	308,750.00			
11-213-100-101-030- / 7489 / SALARIES OF TEACHERS					2
02/22/2024	0.00 Substitutes for Resource Room Teachers	50,000.00	SMYTH	Edit	
11-213-100-106-004-050 / 7491 / OTHER SAL RR- HS					2
12/31/2023	1.00 COLASURDO, RHONDA	21,341.60	SCARANO	Edit	
01/31/2024	1.00 FERRELL, ANN	26,961.90	SCARANO	Edit	
12/31/2023	1.00 LANDFIELD, ANNABELLE	26,961.90	SCARANO	Edit	
12/31/2023	1.00 MCGRORRY-MARSHALL, MARIA	23,918.65	SCARANO	Edit	
	4.00	99,184.05			
11-213-100-106-005-075 / 7492 / OTHER SAL RR- WIS					2
12/31/2023	1.00 CONTE, MARY FRANCES	21,341.60	SCARANO	Edit	
12/31/2023	1.00 DENNEDY, JENNIFER	23,206.40	SCARANO	Edit	
12/31/2023	1.00 GALASSI, TINA	28,161.90	SCARANO	Edit	
12/31/2023	1.00 GIACCHI, ABBY	27,761.90	SCARANO	Edit	
12/31/2023	1.00 HOCKENBURY, EILEEN	28,161.90	SCARANO	Edit	
01/31/2024	1.00 MADZIN, LINA	21,017.85	SCARANO	Edit	
12/31/2023	1.00 SPARACINO, BRIELLE	21,341.60	SCARANO	Edit	
12/31/2023	0.71 TRANBERG, SUSAN	19,258.89	SCARANO	Edit	
01/31/2024	1.00 WILDEMAN, ANNA LEE	27,761.90	SCARANO	Edit	
	8.71	218,013.94			

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11-213-100-106-006-060 / 7493 / OTHER SAL RR- AW					2
01/31/2024	1.00 BREWER, JILL	19,817.20	SCARANO	Edit	
12/31/2023	1.00 BRICE-ERM, LISA	25,036.05	SCARANO	Edit	
12/31/2023	1.00 CASTALDO, MARY	25,036.05	SCARANO	Edit	
12/31/2023	1.00 COSENZA, RENEE	20,947.55	SCARANO	Edit	
12/31/2023	1.00 DUDLEY, CHRISTINE	23,677.23	SCARANO	Edit	
12/31/2023	1.00 HUGHES, TARA	25,036.05	SCARANO	Edit	
12/31/2023	1.00 KNUDSEN, ERICA	22,895.60	SCARANO	Edit	
12/31/2023	1.00 NEAVES, LINDA	25,436.05	SCARANO	Edit	
	8.00	187,881.78			
11-213-100-106-007-070 / 7494 / OTHER SAL RR- CS					2
01/31/2024	1.00 MOGENIS, NICOLE	19,516.58	SCARANO	Edit	
12/31/2023	1.00 RUSHNAK, ELIZABETH	25,436.05	SCARANO	Edit	
12/31/2023	1.00 SPERANZA, DANIELLE	20,346.30	SCARANO	Edit	
	3.00	65,298.93			
11-213-100-106-008-077 / 7495 / OTHER SAL RR- OM					2
12/31/2023	1.00 CARDONE, RENEE	20,346.30	SCARANO	Edit	
12/31/2023	1.00 DARATA, JANNE	23,677.23	SCARANO	Edit	
12/31/2023	1.00 DAVIS, CHRISTOPHER	25,036.05	SCARANO	Edit	
12/31/2023	1.00 FLANAGAN, THERESE	19,215.95	SCARANO	Edit	
12/31/2023	1.00 OLTRICHTER, CHRISTINE	25,036.05	SCARANO	Edit	
	5.00	113,311.58			
11-213-100-106-009-080 / 7496 / OTHER SAL RR- WB					2
02/29/2024	0.00 adj entry	0.12	SMYTH	Add	
12/31/2023	1.00 DALEY, AMY	25,436.05	SCARANO	Edit	
12/31/2023	1.00 FARRELL, JANICE	22,895.60	SCARANO	Edit	
01/31/2024	1.00 PETRONE, MARIANNE	27,361.90	SCARANO	Edit	
12/31/2023	1.00 TRONOLONE, LISA	25,036.05	SCARANO	Edit	
	4.00	100,729.72			
11-213-100-106-030- / 7498 / OTHER SALARIES FOR INSTR					2
02/22/2024	0.00 Substitutes for Resource Room Aides	3,000.00	SMYTH	Edit	
11-215-100-101-010-078 / 7507 / SAL OF TEACHERS PS D					2
12/31/2023	1.00 CROSBY, ALICIA	92,775.00	SCARANO	Edit	
11-215-100-106-010-078 / 7508 / OTHER SAL PS D					2
02/29/2024	0.00 adj entry	0.15	SMYTH	Add	
12/31/2023	1.00 BARNICLE, JACQUELINE	19,817.20	SCARANO	Edit	
01/31/2024	1.00 BETLESKY, KERRY	25,436.05	SCARANO	Edit	
12/31/2023	1.00 DAMIANO, BETH	22,895.60	SCARANO	Edit	
	3.00	68,149.00			
11-230-100-101-012- / 7510 / SAL OF TEACHERS BASIC					2
01/31/2024	1.00 BRIENZA, LAURA	60,350.00	SCARANO	Edit	
12/31/2023	1.00 CARFANO, PATRICIA	97,600.00	SCARANO	Edit	
12/31/2023	1.00 COLASANTO, JANINE	97,050.00	SCARANO	Edit	
12/31/2023	1.00 CORLEY, GEORGIA	35,475.00	SCARANO	Edit	
12/31/2023	1.00 DEMAIO, DEENA	73,250.00	SCARANO	Edit	
12/31/2023	1.00 DEVENNEY, TRACI	95,800.00	SCARANO	Edit	

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-230-100-101-012- / 7510 / SAL OF TEACHERS BASIC				
				2
12/31/2023	1.00 HAELIG, KATHRYN	94,800.00	SCARANO	Edit
12/31/2023	1.00 MC CHESNEY, MARGARET	97,600.00	SCARANO	Edit
12/31/2023	1.00 PANZERA, ELIZABETH	92,225.00	SCARANO	Edit
12/31/2023	1.00 VENTRELLA, LISA	92,775.00	SCARANO	Edit
	10.00	836,925.00		
11-240-100-101-012-080 / 7530 / SALARIES OF TEACH-WB				
				2
12/31/2023	1.00 EBERENZ, ALLISON	91,825.00	SCARANO	Edit
12/31/2023	1.00 KAIAFAS, MARIA	70,950.00	SCARANO	Edit
	2.00	162,775.00		
11-401-100-100-001- / 7535 / SALARY - CO-CURR - ELEM				
				2
01/17/2024	0.00 All Wall Band Stipend (District ELEM)	3,045.00	ABEAL	Edit
01/17/2024	0.00 All Wall Choir Stipend (District ELEM)	3,045.00	ABEAL	Edit
12/13/2023	0.00 Allenwood AV/Technology	0.00	OCONNELL	Edit
12/13/2023	0.00 Allenwood EACH Stipend	0.00	BRIAN	Edit
12/13/2023	0.00 Allenwood January Workshop Trainers	0.00	BRIAN	Edit
01/08/2024	0.00 Allenwood Music Stipend	760.00	ABEAL	Edit
12/13/2023	0.00 Allenwood STAR Program	0.00	BRIAN	Edit
12/13/2023	0.00 AW tchr in charge moved to 11-120-100-100-101-020	0.00	ABEAL	Edit
12/13/2023	0.00 AW tchr mentor moved to 11-120-100-100-101-020	0.00	ABEAL	Edit
01/08/2024	0.00 AW Teacher Classroom relocation	1,200.00	OCONNELL	Edit
01/17/2024	0.00 Central Music Stipend	760.00	ABEAL	Edit
12/13/2023	0.00 Central School AV/Technology	0.00	LAUGHLIN	Edit
12/13/2023	0.00 Central School Enrichment Night	0.00	ABEAL	Edit
12/13/2023	0.00 Central Staff Development Presenters	0.00	TIFFANY	Edit
12/13/2023	0.00 CN tchr in charge moved to 11-120-100-101-020	0.00	ABEAL	Edit
12/13/2023	0.00 CN tchr mentor moved to 11-120-100-101-020	0.00	ABEAL	Edit
02/27/2024	0.00 District SElect Leader	8,000.00	SMYTH	Add
12/13/2023	0.00 Elementary Teacher classroom relocation	0.00	ABEAL	Edit
12/13/2023	0.00 Elementary Orchestra Music Stipend (district ELEM)	0.00	ABEAL	Edit
03/04/2024	0.00 Grade Level Leaders (12 x 4595)	64,330.00	SMYTH	Add
03/04/2024	0.00 Music Program before school	75,000.00	SMYTH	Edit
12/13/2023	0.00 Old Mill EACH Stipend	0.00	GREG	Edit
12/13/2023	0.00 Old Mill January Workshop Trainers	0.00	BRIAN	Edit
01/17/2024	0.00 Old Mill Music Stipend (2 concerts total)	760.00	ABEAL	Edit
12/13/2023	0.00 Old Mill School AV/Technology	0.00	OCONNELL	Edit
12/13/2023	0.00 Old Mill STAR Program	0.00	GREG	Edit
12/13/2023	0.00 OM tchr in charge moved to 11-120-100-101-020	0.00	ABEAL	Edit
12/13/2023	0.00 OM tchr mentor moved to 11-120-100-101-020	0.00	ABEAL	Edit
12/13/2023	0.00 OM Teacher Classroom relocation	0.00	LAUGHLIN	Add
12/13/2023	0.00 Primary tchr in charge moved to 11-120-100-101-020	0.00	ABEAL	Edit
12/13/2023	0.00 WB tchr in charge moved to 11-120-100-101-020	0.00	ABEAL	Edit
01/17/2024	0.00 West Belmar Music Stipend (2 Concerts Total)	760.00	ABEAL	Edit
12/13/2023	0.00 West Belmar School AV/Technology	0.00	LAUGHLIN	Edit
	0.00	157,660.00		
11-401-100-100-004-050 / 7540 / SALARIES - CO-CURR - HS				
				2
01/24/2024	0.00 AFS Club	1,328.00	DAVIS	Edit
01/24/2024	0.00 Anti-Bullying Task Force Advisor	5,744.00	DAVIS	Edit
01/24/2024	0.00 Architecture Club	1,328.00	DAVIS	Edit
01/24/2024	0.00 Art Club	1,328.00	DAVIS	Edit

TWP OF WALL BOARD OF EDUCATION

Budget Projection Details Report for Step 2

bp_det01.013019

02/29/2024

Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-401-100-100-004-050 / 7540 / SALARIES - CO-CURR - HS				2
01/24/2024	0.00 Asst. Marching Band Director	3,274.00	DAVIS	Edit
01/24/2024	0.00 Astronomy Club	1,328.00	DAVIS	Edit
01/24/2024	0.00 Athletic Leadership Council Advisor	1,328.00	DAVIS	Edit
01/24/2024	0.00 Auditorium Sound Advisor / Lighting Coordinator	8,000.00	DAVIS	Edit
01/24/2024	0.00 AVA Coordinator	6,893.00	DAVIS	Edit
01/24/2024	0.00 Badminton	1,328.00	DAVIS	Edit
01/24/2024	0.00 Bands & School concerts director HS	6,759.00	DAVIS	Edit
01/24/2024	0.00 Be Well	1,328.00	DAVIS	Edit
01/24/2024	0.00 Class Advisor (Grade 10)	3,903.00	DAVIS	Edit
01/24/2024	0.00 Class Advisor (Grade 11)	4,478.00	DAVIS	Edit
01/24/2024	0.00 Class Advisor (Grade 9)	2,766.00	DAVIS	Edit
01/24/2024	0.00 Class Advisor (Grade 12)	4,996.00	DAVIS	Edit
01/24/2024	0.00 Computer Club	1,377.00	DAVIS	Edit
01/24/2024	0.00 D E C A Advisor	1,322.00	DAVIS	Edit
01/24/2024	0.00 Dance Club	1,328.00	DAVIS	Edit
01/24/2024	0.00 Debate Team	2,861.00	DAVIS	Edit
01/24/2024	0.00 Delta Club	1,328.00	DAVIS	Edit
01/24/2024	0.00 Donate Life Club	1,328.00	DAVIS	Edit
01/24/2024	0.00 Dramatics (Musical)	4,674.00	DAVIS	Edit
01/24/2024	0.00 Engineering Academy Advisor	4,020.00	DAVIS	Edit
01/24/2024	0.00 Environmental Club	1,651.00	DAVIS	Edit
01/24/2024	0.00 Fishing Club*	1,328.00	DAVIS	Edit
01/24/2024	0.00 Future Educator's Academy (FEA) Director	3,902.00	DAVIS	Edit
01/24/2024	0.00 Games Club	1,328.00	DAVIS	Edit
01/24/2024	0.00 Guitar Club	1,328.00	DAVIS	Edit
01/24/2024	0.00 Heroes & Cool Kids	2,068.00	DAVIS	Edit
01/24/2024	0.00 Instrumental (Musical) HS	1,662.00	DAVIS	Edit
01/24/2024	0.00 Interact Club	1,377.00	DAVIS	Edit
01/24/2024	0.00 Jazz Band	3,045.00	DAVIS	Edit
01/24/2024	0.00 LGBT Alliance	1,328.00	DAVIS	Edit
01/24/2024	0.00 Literary Club	1,377.00	DAVIS	Edit
01/24/2024	0.00 Locker Team Room Supervision	4,680.00	DAVIS	Edit
01/24/2024	0.00 Math Club	1,328.00	DAVIS	Edit
01/24/2024	0.00 Model UN Club	1,328.00	DAVIS	Edit
01/24/2024	0.00 National Arts Honor Society	1,328.00	DAVIS	Edit
01/24/2024	0.00 National Honor Society	4,500.00	DAVIS	Edit
01/24/2024	0.00 National Music Honor Society	1,328.00	DAVIS	Edit
01/24/2024	0.00 NNDCC Drill team	5,967.00	DAVIS	Edit
01/24/2024	0.00 Peace for Paws	1,328.00	DAVIS	Edit
01/24/2024	0.00 Peer Leadership	2,068.00	DAVIS	Edit
01/24/2024	0.00 Pre-Engineering Assistant Advisor	1,988.00	DAVIS	Edit
01/24/2024	0.00 Red Cross Club	1,314.00	DAVIS	Edit
01/24/2024	0.00 SADD Task Force	2,961.00	DAVIS	Edit
01/24/2024	0.00 School Musical Director Vocal Music	3,156.00	DAVIS	Edit
01/24/2024	0.00 School News Media	3,385.00	DAVIS	Edit
01/24/2024	0.00 School Vocal Music Concert Director	1,328.00	DAVIS	Edit
01/24/2024	0.00 Science Competition Team Advisor	1,333.00	DAVIS	Edit
01/24/2024	0.00 Service and Leadership Academy Director	3,981.00	DAVIS	Edit
01/24/2024	0.00 Ski / Snowboard Club	1,328.00	DAVIS	Edit
01/24/2023	0.00 Sports Medicine Club	1,328.00	DAVIS	Edit
01/24/2024	0.00 Stage & Design / Decorating HS Spring Musical	2,655.00	DAVIS	Edit
01/24/2024	0.00 Stage & Design/Decorating HS Fall Drama	2,655.00	DAVIS	Edit

TWP OF WALL BOARD OF EDUCATION

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-401-100-100-004-050 / 7540 / SALARIES - CO-CURR - HS				2
01/24/2024	0.00 Stage & Lighting Advisor	2,655.00	DAVIS	Edit
01/24/2024	0.00 Student Council Advisor	3,581.00	DAVIS	Edit
01/24/2024	0.00 Summer Band Camp Advisor	2,984.00	DAVIS	Edit
01/24/2024	0.00 Technology Student Association	1,952.00	DAVIS	Edit
01/24/2024	0.00 Thespian Society	1,377.00	DAVIS	Edit
01/24/2024	0.00 Triple Threat Club	1,328.00	DAVIS	Edit
01/24/2024	0.00 VPA Masterclass Music session*	1,656.00	DAVIS	Edit
01/24/2024	0.00 Wall Knights Care Advisor	2,068.00	DAVIS	Edit
01/24/2024	0.00 Wall Knights Social Club	1,314.00	DAVIS	Edit
01/24/2024	0.00 WBFA Advisor	4,020.00	DAVIS	Edit
01/24/2024	0.00 WBFA Asst Director	2,008.00	DAVIS	Edit
01/24/2024	0.00 World Language Club Advisor	1,328.00	DAVIS	Edit
01/24/2024	0.00 Yearbook	4,907.00	DAVIS	Edit
01/24/2024	0.00 Yoga Club	1,328.00	DAVIS	Edit
	0.00	178,514.00		
11-401-100-100-005-075 / 7541 / SALARIES - CO-CURR - INT				2
01/26/2024	0.00 6th Grade Jazz Band Advisor	3,045.00	LAUGHLIN	Edit
01/26/2024	0.00 All Wall Band Advisor	3,045.00	LAUGHLIN	Edit
01/26/2024	0.00 All Wall Choir Advisor	3,045.00	LAUGHLIN	Edit
01/26/2024	0.00 Book Buzz Club Advisor	1,328.00	LAUGHLIN	Edit
01/26/2024	0.00 Chamber Orchestra Advisor	3,045.00	LAUGHLIN	Edit
01/26/2024	0.00 Chess Club Advisor	1,328.00	LAUGHLIN	Edit
01/26/2024	0.00 Competition Band	2,985.00	LAUGHLIN	Edit
01/26/2024	0.00 Competition Choir Advisor	1,561.00	LAUGHLIN	Edit
01/26/2024	0.00 Computer Club	1,328.00	LAUGHLIN	Edit
01/26/2024	0.00 Disc Golf Club	1,328.00	LAUGHLIN	Edit
01/26/2024	0.00 Diversity Club Advisor	1,328.00	LAUGHLIN	Edit
01/26/2024	0.00 Engage and Create Club Advisor	1,328.00	LAUGHLIN	Edit
01/26/2024	0.00 Fitness Club Advisor	1,328.00	LAUGHLIN	Edit
01/26/2024	0.00 Jazz Band	3,045.00	LAUGHLIN	Edit
01/26/2024	0.00 Jr. Art Honor Society	1,328.00	LAUGHLIN	Edit
01/26/2024	0.00 Math Club	1,328.00	LAUGHLIN	Edit
01/26/2024	0.00 Nat'l Jr. Honor Society Advisor (sidebar 22-23)	1,328.00	LAUGHLIN	Edit
01/26/2024	0.00 Newspaper Advisor	1,328.00	LAUGHLIN	Edit
01/26/2024	0.00 School Play Advisor	3,619.00	LAUGHLIN	Edit
01/26/2024	0.00 Set Crew Director	2,185.00	LAUGHLIN	Edit
01/26/2024	0.00 Stage & Lighting Advisor	2,660.00	LAUGHLIN	Edit
01/26/2024	0.00 Stage Design & Decorating	2,660.00	LAUGHLIN	Edit
01/26/2024	0.00 Stipends for 8th Grade Trip Chaperones	8,015.00	LAUGHLIN	Edit
01/26/2024	0.00 Stipends for Concerts (\$380 each)	3,040.00	LAUGHLIN	Edit
01/26/2024	0.00 Student Council Advisor	2,643.00	LAUGHLIN	Edit
01/26/2024	0.00 Team Leader (2 per grade level)	27,570.00	LAUGHLIN	Edit
01/26/2024	0.00 Vocal Music Director	3,093.00	LAUGHLIN	Edit
01/26/2024	0.00 Yearbook Advisor	2,816.00	LAUGHLIN	Edit
	0.00	92,680.00		
11-402-100-100-004-050 / 7542 / COACHES SALARY H.S.				2
02/07/2024	0.00 Assist. Girls Cross Country	4,188.00	DAVIS	Edit
02/07/2024	0.00 Asst. Baseball (3@5570.00)	11,140.00	DAVIS	Edit
02/07/2024	0.00 Asst. Boys Basketball (3@5995.00)	17,985.00	DAVIS	Edit
02/07/2024	0.00 Asst. Boys Lacrosse (3@5570.00)	16,710.00	DAVIS	Edit

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-402-100-100-004-050 / 7542 / COACHES SALARY H.S.				2
02/07/2024	0.00 Asst. Boys Soccer (3@5594.00)	16,782.00	DAVIS	Edit
02/07/2024	0.00 Asst. Boys Tennis	3,776.00	DAVIS	Edit
02/07/2024	0.00 Asst. Boys Track (2@5192.00)	10,384.00	DAVIS	Edit
02/07/2024	0.00 Asst. Boys Volleyball	5,570.00	DAVIS	Edit
02/07/2024	0.00 Asst. Cheer (2@\$3624.00)	7,248.00	DAVIS	Edit
02/07/2024	0.00 Asst. Field Hockey (3@\$5594.00)	16,782.00	DAVIS	Edit
02/07/2024	0.00 Asst. Football (9@\$6419.00)	57,771.00	DAVIS	Edit
02/07/2024	0.00 Asst. Girls Basketball (3@5995.00)	17,985.00	DAVIS	Edit
02/07/2024	0.00 Asst. Girls Lacrosse (3@5570.00)	16,710.00	DAVIS	Edit
02/07/2024	0.00 Asst. Girls Soccer (3@\$5594.00)	16,782.00	DAVIS	Edit
02/07/2024	0.00 Asst. Girls Tennis	3,776.00	DAVIS	Edit
02/07/2024	0.00 Asst. Girls Track (2@\$5192.00)	10,384.00	DAVIS	Edit
02/07/2024	0.00 Asst. Girls Volleyball (2@5570.00)	11,140.00	DAVIS	Edit
02/07/2024	0.00 Asst. Golf Coach (boys and girls)	2,527.00	DAVIS	Edit
02/07/2024	0.00 Asst. Gymnastics	5,143.00	DAVIS	Edit
02/07/2024	0.00 Asst. Ice Hockey (2@5570.00)	11,140.00	DAVIS	Edit
02/07/2024	0.00 Asst. Indoor Track (Boys and Girls)	5,192.00	DAVIS	Edit
02/07/2024	0.00 Asst. Softball (3@\$5570.00)	11,140.00	DAVIS	Edit
02/07/2024	0.00 Asst. Swimming (2@5570.00)	11,140.00	DAVIS	Edit
02/07/2024	0.00 Asst. Wrestling (4@\$5594.00)	22,376.00	DAVIS	Edit
02/07/2024	0.00 Equipment Manager	8,443.00	DAVIS	Edit
02/07/2024	0.00 Head Baseball	8,867.00	DAVIS	Edit
02/07/2024	0.00 Head Boys Basketball	9,258.00	DAVIS	Edit
02/07/2024	0.00 Head Boys Bowling	5,063.00	DAVIS	Edit
02/07/2024	0.00 Head Boys Indoor Track	6,613.00	DAVIS	Edit
02/07/2024	0.00 Head Boys Lacrosse	8,867.00	DAVIS	Edit
02/07/2024	0.00 Head Boys Soccer	10,240.00	DAVIS	Edit
02/07/2024	0.00 Head Boys Tennis	5,744.00	DAVIS	Edit
02/07/2024	0.00 Head Boys Track	6,613.00	DAVIS	Edit
02/07/2024	0.00 Head Boys Volleyball	8,867.00	DAVIS	Edit
02/07/2024	0.00 Head Boys X Country	5,192.00	DAVIS	Edit
02/07/2024	0.00 Head Chess	4,004.00	DAVIS	Edit
02/07/2024	0.00 Head Competitive Cheering	4,221.00	DAVIS	Edit
02/07/2024	0.00 Head Field Hockey	8,867.00	DAVIS	Edit
02/07/2024	0.00 Head Football	9,680.00	DAVIS	Edit
02/07/2024	0.00 Head Girls Basketball	9,258.00	DAVIS	Edit
02/07/2024	0.00 Head Girls Bowling	5,063.00	DAVIS	Edit
02/07/2024	0.00 Head Girls Golf	6,725.00	DAVIS	Edit
02/07/2024	0.00 Head Girls Indoor Track	6,613.00	DAVIS	Edit
02/07/2024	0.00 Head Girls Lacrosse	8,867.00	DAVIS	Edit
02/07/2024	0.00 Head Girls Soccer	8,867.00	DAVIS	Edit
02/07/2024	0.00 Head Girls Tennis	5,744.00	DAVIS	Edit
02/07/2024	0.00 Head Girls Track	6,613.00	DAVIS	Edit
02/07/2024	0.00 Head Girls Volleyball	8,867.00	DAVIS	Edit
02/07/2024	0.00 Head Girls X-Country	5,192.00	DAVIS	Edit
02/07/2024	0.00 Head Golf Boys	5,650.00	DAVIS	Edit
02/07/2024	0.00 Head Gymnastics	8,867.00	DAVIS	Edit
02/07/2024	0.00 Head Ice Hockey	10,240.00	DAVIS	Edit
02/07/2024	0.00 Head Softball	8,867.00	DAVIS	Edit
02/07/2024	0.00 Head Swimming	8,867.00	DAVIS	Edit
02/07/2024	0.00 Head Varsity Fall Cheer	3,948.00	DAVIS	Edit
02/07/2024	0.00 Head Wrestling	10,780.00	DAVIS	Edit

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-402-100-100-004-050 / 7542 / COACHES SALARY H.S.				2
02/07/2024	0.00 Spring Strength and Conditioning	2,878.00	DAVIS	Edit
02/07/2024	0.00 Summer Nurse-40 hr@ \$60.00	2,400.00	DAVIS	Edit
02/07/2024	0.00 Summer Strength and Conditioning Coach	5,575.00	DAVIS	Edit
02/07/2024	0.00 Surf team coach (2@3948.00)	7,896.00	DAVIS	Edit
02/07/2024	0.00 Weight room supervisor- fall	2,878.00	DAVIS	Edit
02/07/2024	0.00 Weight room supervisor- spring	2,878.00	DAVIS	Edit
02/07/2024	0.00 Weight roomsupervisor- winter	2,878.00	DAVIS	Edit
	0.00	580,721.00		
11-402-100-100-005-075 / 7543 / COACHES SALARY INT				2
12/13/2023	0.00 Head Boys Basketball (8)	0.00	SMYTH	Edit
12/13/2023	0.00 Head Winter Cheer	0.00	SMYTH	Edit
12/13/2023	0.00 Asst. Boys/Girls Track	0.00	SMYTH	Edit
12/13/2023	0.00 Asst. Field Hockey Coach	0.00	SMYTH	Edit
12/13/2023	0.00 Asst. Wrestling	0.00	SMYTH	Edit
12/13/2023	0.00 Fall Activity Coordinator	0.00	SMYTH	Edit
12/13/2023	0.00 Head Baseball (8)	0.00	SMYTH	Edit
12/13/2023	0.00 Head Boys X-Country	0.00	SMYTH	Edit
12/13/2023	0.00 Head Boys Baseball (6/7)	0.00	SMYTH	Edit
12/13/2023	0.00 Head Boys Basketball (6/7)	0.00	SMYTH	Edit
12/13/2023	0.00 Head Boys Soccer (6/7)	0.00	SMYTH	Edit
12/13/2023	0.00 Head Boys Soccer (8)	0.00	SMYTH	Edit
12/13/2023	0.00 Head Boys Track	0.00	SMYTH	Edit
12/13/2023	0.00 Head Field Hockey Coach	0.00	SMYTH	Edit
12/13/2023	0.00 Head Girls Basketball	0.00	SMYTH	Edit
12/13/2023	0.00 Head Girls Basketball (6/7)	0.00	SMYTH	Edit
12/13/2023	0.00 Head Girls Soccer (6/7)	0.00	SMYTH	Edit
12/13/2023	0.00 Head Girls Soccer (8)	0.00	SMYTH	Edit
12/13/2023	0.00 Head Girls Softball (6/7)	0.00	SMYTH	Edit
12/13/2023	0.00 Head Girls Track	0.00	SMYTH	Edit
12/13/2023	0.00 Head Girls X-Country	0.00	SMYTH	Edit
12/13/2023	0.00 Head Softball	0.00	SMYTH	Edit
12/13/2023	0.00 Head Wrestling	0.00	SMYTH	Edit
12/13/2023	0.00 Intramural Program coaching stipends	0.00	SMYTH	Edit
12/13/2023	0.00 Spring Activity Coordinator	0.00	SMYTH	Edit
02/23/2024	0.00 Temp Est. \$140,025 x 1.20	143,000.00	SMYTH	Add
12/13/2023	0.00 Winter Activity Coordinator	0.00	SMYTH	Edit
	0.00	143,000.00		
Total FTE	725.41	Total Proposed	51,861,383.00	