

2024-25 Budget Increases due to increase in tax levy

FTE	Position	School		Salary	Account Total
1	ES Teacher Grade 2	DPES	11-120-100-101-30-000-030	\$ 55,260	\$ 55,260
1	ES Teacher Grade 3	EHYES	11-120-100-101-31-000-035	\$ 55,260	
1	ES Teacher Grade 4	EHYES	11-120-100-101-31-000-035	\$ 55,260	
1	ES Teacher Grade 5	EHYES	11-120-100-101-31-000-035	\$ 55,260	\$ 165,780
1	ES Teacher Grade 2	LMES	11-120-100-101-33-000-045	\$ 55,260	
1	ES Teacher Grade 3	LMES	11-120-100-101-33-000-045	\$ 55,260	
1	ES Teacher Grade 5	LMES	11-120-100-101-33-000-045	\$ 55,260	\$ 165,780
1	ES Teacher Grade 1	MES	11-120-100-101-35-000-060	\$ 55,260	
1	ES Teacher Grade 2	MES	11-120-100-101-35-000-060	\$ 55,260	
1	ES Teacher Grade 3	MES	11-120-100-101-35-000-060	\$ 55,260	
1	ES Teacher Grade 5	MES	11-120-100-101-35-000-060	\$ 55,260	\$ 221,040
1	ES Teacher Grade 2	OES	11-120-100-101-35-000-070	\$ 55,260	
1	ES Teacher Grade 3	OES	11-120-100-101-35-000-070	\$ 55,260	
1	ES Teacher Grade 4	OES	11-120-100-101-35-000-070	\$ 55,260	
1	ES Teacher Grade 5	OES	11-120-100-101-35-000-070	\$ 55,260	\$ 221,040
1	ES Teacher Grade 3	VMES	11-120-100-101-36-000-080	\$ 55,260	
1	ES Teacher Grade 5	VMES	11-120-100-101-36-000-080	\$ 55,260	\$ 110,520
1	English Teacher	BMHS	11-140-100-101-16-000-025	\$ 55,260	
1	ROTC	BMHS	11-140-100-101-16-000-025	\$ 91,885	
1	ROTC	BMHS	11-140-100-101-16-000-025	\$ 86,010	
0.5	Italian Teacher	BMHS	11-140-100-101-16-000-025	\$ 27,630	
1	Science Teacher	BMHS	11-140-100-101-16-000-025	\$ 55,260	
1	PE/Health Teacher	BMHS	11-140-100-101-16-000-025	\$ 55,260	\$ 371,305
1	Math Teacher	BTHS	11-140-100-101-10-000-020	\$ 55,260	
1	Science Teacher	BTHS	11-140-100-101-10-000-020	\$ 55,260	
0.5	World Language Italian Teacher	BTHS	11-140-100-101-10-000-020	\$ 27,630	
1	Math Teacher	BTHS	11-140-100-101-10-000-020	\$ 55,260	
1	World Language French Teacher	BTHS	11-140-100-101-10-000-020	\$ 55,260	
0.33	Science Teacher	BTHS	11-140-100-101-10-000-020	\$ 18,236	
1	English Teacher	BTHS	11-140-100-101-10-000-020	\$ 55,260	\$ 322,166
0.5	School Librarian	BMHS	11-000-222-101-16-000-025	\$ 27,630	\$ 27,630

0.17	Librarian	BTHS	11-000-222-101-10-000-020	\$	9,395	\$	9,395
1	Social Worker	LRMS	11-130-100-101-20-000-043	\$	55,260		
1	7th Grade Math/Social Studies Teacher	LRMS	11-130-100-101-20-000-043	\$	55,260		
1	Technology Education Robotics Teacher	LRMS	11-130-100-101-20-000-043	\$	55,260		
1	8th Grade ELA Teacher	LRMS	11-130-100-101-20-000-043	\$	55,260		
0.5	HPE Teacher	LRMS	11-130-100-101-20-000-043	\$	27,630		
0.5	School Librarian	LRMS	11-130-100-101-20-000-043	\$	27,630	\$	276,300
1	Technology Teacher	VMMS	11-130-100-101-25-000-090	\$	55,260		
1	Digital Citizenship Teacher	VMMS	11-130-100-101-25-000-090	\$	55,260		
1	8th Grade Teacher	VMMS	11-130-100-101-25-000-090	\$	55,260		
1	7th Grade Teacher	VMMS	11-130-100-101-25-000-090	\$	55,260		
1	PE Teacher	VMMS	11-130-100-101-25-000-090	\$	55,260		
1	School Librarian	VMMS	11-130-100-101-25-000-090	\$	55,260	\$	331,560
1	ELL Teacher	VE	11-240-100-101-02-000-xxx	\$	55,260		
1	ELL Teacher	new program	11-240-100-101-02-000-xxx	\$	55,260	\$	110,520
1	BSI Teacher	MS	11-230-100-101-02-000-xxx	\$	55,260		
1	BSI Teacher	MS	11-230-100-101-02-000-xxx	\$	55,260		
0.5	BSI Teacher	MS	11-230-100-101-02-000-xxx	\$	27,630	\$	138,150
1	Custodial Worker	Facilities	11-000-262-109-64-000-000	\$	33,540		
1	Custodial Worker	Facilities	11-000-262-109-64-000-000	\$	33,540		
1	Custodial Worker	Facilities	11-000-262-109-64-000-000	\$	33,540		
1	Custodial Worker	Facilities	11-000-262-109-64-000-000	\$	33,540	\$	134,160
1	Tech	Tech	11-000-252-110-95-000-000	\$	47,380	\$	47,380
1	Transportation Bus Driver	Transp	11-000-270-160-66-002-000	\$	38,400		
1	Transportation Bus Driver	transp	11-000-270-160-66-002-000	\$	38,400	\$	76,800
51.5	Subtotal					\$	2,784,786
	Medical for added staff		11-000-291-270-00-003-000			\$	917,544
	Prescription for added staff		11-000-291-270-00-004-000			\$	173,500
	Dental for added staff		11-000-291-270-00-005-000			\$	32,497
	FICA/Medi for added staff		11-000-291-220-00-000-000			\$	19,763
	Pension for added staff		11-000-291-240-00-000-000			\$	18,030
	Lease Purch payment-Transp		11-000-270-443-00-000-000			\$	169,253
						\$	4,115,373