

February 10, 1976
Brick Town, New Jersey

The Brick Township Board of Education held an emergency meeting on Tuesday, February 10, 1976 at 7:55 P.M. in the Board of Education office, for the purpose of adopting the proposed 1976-77 school budget.

Emergency Meeting To Adopt 76-77 Budget

Present were: Joseph C. Scarpelli Genevieve Aulisi
Edward Kull Norman E. Schue
Phillip D. Bertrand William Bell

Also present: Mr. Wolf and Mr. Messemer

Motion was made by Mr. Kull, seconded by Mr. Bell and carried unanimously, that the board of education hold this emergency meeting, waving the forty-eight hour notice, as the meeting is legally required in order to adopt the 1976-77 proposed school budget.

Motion was made by Mr. Kull, seconded by Mr. Schue, that the Board of Education approve adoption of the Proposed 1976-77 School Budget for submission to the Ocean County Superintendent of Schools, and for legal advertisement, in the total amount of \$16,583,893.86, as follows:

Current Expense	\$15,455,925.86
Capital Outlay	48,110.00
Debt Service	1,079,858.00
TOTAL:	\$16,583,893.86

and, to set Friday, February 20, 1976 at 8:00 P.M. in the Veterans Memorial Elementary School, as the time and place to hold the Public Hearing on said Proposed 1976-77 School Budget.

For the record, Mr. Bertrand advised that he was only voting to get the budget to the Ocean County Superintendent, that he is not in favor of this budget.

For the record, Mr. Bell advised he is not in favor of the budget, but is voting to send it to the County Superintendent.

The motion was approved by the following roll call vote: Mr. Kull - yes; Mr. Bertrand - yes; Mrs. Aulisi - yes; Mr. Schue - yes; Mr. Bell - yes and Mr. Scarpelli - yes.

President Scarpelli adjourned the meeting at 8:05 P.M.

Respectfully submitted,

Hilda M. Barbszys
Hilda M. Barbszys
Secretary

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
Division of Administration and Finance
225 West State Street
Trenton, New Jersey 08625

SCHOOL DISTRICT BUDGET STATEMENT
FOR SCHOOL YEAR
1976-77

Board of Education of Township of Brick County of Ocean

	(1) Sept. 30, 1974 *ACTUAL	(2) Sept. 30, 1975 *ACTUAL	(3) Sept. 30, 1976 ESTIMATED
ENROLLMENTS			
Resident Daily Enroll.	<u>10,203.5</u>	<u>10,461</u>	<u>10,750</u>
ADD: Tuition Pupils Enrolled	<u>19</u>	<u>19</u>	<u>20</u>
Total Daily Enroll.	<u>10,222.5</u>	<u>10,480</u>	<u>10,770</u>

SOURCES OF REVENUE

	(1) 1974-75 (ACTUAL)	(2) 1975-76 (ANTICIPATED)	(3) 1976-77 (ANTICIPATED)
CURRENT EXPENSE			
Appropriation Balance	**\$ <u>562,387.88</u>	\$ <u>252,606.19</u>	\$ <u>---</u>
Balance Appropriated	<u>9,609,485.02</u>	<u>11,138,251.23</u>	<u>12,696,399.85</u>
Local Tax Levy	<u>2,245,976.00</u>	<u>1,911,052.00</u>	<u>2,609,526.00</u>
State Aid	<u>107,654.00</u>	<u>200,000.00</u>	<u>50,000.00</u>
Federal Aid	<u>111,305.76</u>	<u>40,000.00</u>	<u>50,000.00</u>
Tuition	<u>---</u>	<u>---</u>	<u>---</u>
Withdrawal Capital Reserve	<u>95,751.77</u>	<u>65,000.00</u>	<u>50,000.00</u>
Miscellaneous Revenue	<u>327,086.16</u>	<u>x x x</u>	<u>x x x</u>
¹ Special Federal and/or State sponsored Programs			
(A-1) TOTAL CURRENT EXP.	\$ <u>13,059,646.59</u>	\$ <u>13,606,909.42</u>	\$ <u>15,455,925.86</u>

¹ Unanticipated Federal and/or State Sponsored Programs

CAPITAL OUTLAY

Appropriation Balance	**\$ <u>76,787.10</u>	\$ <u>---</u>	\$ <u>---</u>
Balance Appropriated	<u>34,000.00</u>	<u>---</u>	<u>48,110.00</u>
Local Tax Levy	<u>---</u>	<u>---</u>	<u>---</u>
State Aid	<u>---</u>	<u>---</u>	<u>---</u>
Federal Aid	<u>---</u>	<u>---</u>	<u>---</u>
Withdrawal Capital Reserve	<u>---</u>	<u>---</u>	<u>---</u>
Miscellaneous Revenue	<u>---</u>	<u>---</u>	<u>---</u>
(B-1) TOTAL CAPITAL OUTLAY	\$ <u>110,787.10</u>	\$ <u>---</u>	\$ <u>48,110.00</u>

* Must Agree With SA-1 Report

** Reflects Actual Appropriations Balance July 1, 1974

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1976-77
CURRENT EXPENSE
RECAPITULATION SCHEDULE

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<u>Balance Appropriated</u>		<u>Local Tax Levy</u>	
1.	\$ _____	To be raised by taxation	\$ 13,605,301.86
2.	_____	_____	_____
3.	_____	_____	_____
4.	_____	_____	_____
5.	_____	_____	_____
6.	_____	_____	_____
Total	\$ <u>-0-</u>	Total	\$ <u>13,605,301.86</u>

<u>State Aid</u>		<u>Federal Aid</u>	
1. Current Expenses	\$ 2,609,526.00		\$ 50,000.00
2. Debt Service	219,066.00		_____
3.	_____		_____
4.	_____		_____
5.	_____		_____
6.	_____		_____
Total	\$ <u>2,828,592.00</u>	Total	\$ <u>50,000.00</u>

<u>Tuition</u>		<u>Miscellaneous</u>	
1. Tuition	\$ 50,000.00	Gate Receipts	\$ 25,000.00
2.	_____	Summer School	15,000.00
3.	_____	Adult School	10,000.00
4.	_____	_____	_____
5.	_____	_____	_____
6.	_____	_____	_____
Total	\$ <u>50,000.00</u>	Total	\$ <u>50,000.00</u>

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	(1) 1974-75 (ACTUAL)	(2) 1975-76 (ANTICIPATED)	(3) 1976-77 (ANTICIPATED)
DEBT SERVICE			
Appropriation Balance	*\$ <u>111,601.66</u>	\$ <u>50,601.66</u>	\$ <u>---</u>
Balance Appropriated		\$ <u>868,125.34</u>	\$ <u>860,792.00</u>
Local Tax Levy	<u>774,649.00</u>	<u>171,902.00</u>	<u>219,066.00</u>
* State Aid	<u>171,902.00</u>	<u>---</u>	<u>---</u>
Withdrawal - Capital Reserve	<u>---</u>	<u>---</u>	<u>---</u>
Miscellaneous Revenue	<u>77,451.84</u>	<u>---</u>	<u>---</u>
(C-1) TOTAL DEBT SERVICE	\$ <u>1,135,604.50</u>	\$ <u>1,090,629.00</u>	\$ <u>1,079,858.00</u>
(C-2) ADDIT. (EMERGENCY) STATE SCH. BLDG. AID	\$ <u>---</u>	\$ <u>---</u>	\$ <u>---</u>
CAPITAL RESERVE FUND			
Balance on Deposit	\$ <u>---</u>	\$ <u>---</u>	\$ <u>---</u>
State Aid from Current Expen.	<u>---</u>	<u>---</u>	<u>---</u>
State Building Aid	<u>---</u>	<u>---</u>	<u>---</u>
Interest Earned	<u>---</u>	<u>---</u>	<u>---</u>
(D-1) TOTAL CAPITAL RESERVE FUND	\$ <u>---</u>	\$ <u>---</u>	\$ <u>---</u>
TOTAL REVENUE ALL ACCOUNTS	\$ <u>14,306,038.19</u>	\$ <u>14,697,538.42</u>	\$ <u>16,583,893.86</u>

*Reflects Actual Appropriation Balance July 1, 1974

* Subject to change, pending decision of State Legislature or Court, on State Aid.

APPROPRIATIONS

J-1 CURRENT EXPENSE	(1)	(2)	(3)
	1974-75 EXPENDITURES	1975-76 APPROPRIATIONS	1976-77 APPROPRIATIONS
ADMINISTRATION			
Salaries	\$ 320,079.44	\$ 348,696.00	\$ 416,763.00
Contracted Services	145,593.48	63,200.00	82,000.00
All Other Expenses	53,081.29	60,850.00	63,380.00
INSTRUCTION			
Salaries	\$ 7,798,001.41	\$ 8,640,413.22	\$ 9,188,099.50
Textbooks	108,351.24	117,311.00	128,531.00
Libraries & Audio Visual Mat.	92,858.18	102,844.00	120,975.00
Teaching Supplies	220,518.64	235,837.00	260,737.00
All Other Expenses	110,401.97	76,915.00	92,661.00
ATTENDANCE AND HEALTH SERVICES			
Salaries - Attendance	\$ 36,951.88	\$ 38,440.00	\$ 24,320.00
All Other Expenses-Attendance	8,731.78	2,400.00	3,250.00
Salaries - Health	219,184.18	241,566.90	258,479.00
All Other Expenses - Health	9,444.40	6,250.00	6,910.00
TRANSPORTATION			
Salaries	\$ 693,842.75	\$ 728,734.30	\$ 813,356.79
Contr. Serv. & Pub. Carriers	34,696.98	24,610.00	68,468.00
Replacement Dist. Owned Buses	49,177.42	53,500.00	76,000.00
New Dist. Owned Buses	4,760.66	2,500.00	2,500.00
Insurance-Pupil Transportation	22,160.00	24,000.00	25,000.00
Curr. Activities	---	---	---
All Other Expenses	159,790.45	177,500.00	168,400.00
Transportation Totals	964,428.26	1,010,844.30	1,153,724.79
OPERATION			
Salaries	\$ 713,351.78	\$ 797,856.20	\$ 781,375.00
Contracted Services	1,485.05	1,500.00	46,826.40
Heat	109,515.90	88,000.00	109,000.00
Utilities	189,446.82	195,150.00	229,650.00
Supplies	25,582.38	43,500.00	41,900.00
All Other Expenses	9,006.56	1,900.00	1,900.00
MAINTENANCE			
Salaries	\$ 120,763.91	\$ 124,771.00	\$ 151,694.17
Contracted Services	132,088.85	53,500.00	58,000.00
Replacement of Equipment	31,715.13	22,428.00	55,480.00
New or Additional Equipment	69,389.83	26,587.00	72,740.00
All Other Expenses	30,300.54	37,500.00	57,000.00

*Includes Private School Transportation Cost

	(1) 1974-75 EXPENDITURES	(2) 1975-76 APPROPRIATIONS	(3) 1976-77 APPROPRIATIONS
FIXED CHARGES			
Employee Retirement Contri.	\$ 183,431.65	\$ 265,000.00	\$ 665,650.00
Insurance & Judgments	383,573.02	526,000.00	731,975.00
Rental of Land & Buildings	---	---	---
Interest on Current Loans	---	---	---
Other Fixed Charges	226.83	---	---
Tuition	98,999.11	138,000.00	262,800.00
SUB TOTAL	\$ 12,186,503.51	\$ 13,267,259.62	\$ 15,065,820.86
SUNDRY ACCOUNTS			
FOOD SERVICES			
Salaries	\$ ---	\$ ---	\$ ---
Other Expenses	---	---	---
Expenditures to Cover Deficits	25,641.73	55,000.00	65,000.00
STUDENT BODY ACTIVITIES			
Salaries	\$ 57,636.67	\$ 95,954.80	\$ 105,650.00
Other Expenses	103,311.62	99,000.00	99,000.00
Expenditures to Cover Deficits	---	---	---
COMMUNITY SERVICES			
Salaries - Recreation	\$ ---	\$ ---	\$ ---
Other Expenses - Recreation	---	---	---
Salaries - Civic Activities	---	---	---
Other Expenses - Civic Act.	---	---	---
SPECIAL PROJECTS (Budgetary)			
Other Work Study	\$ 13,181.20	\$ 12,320.00	\$ 20,700.00
Other Camp	18,537.28	33,975.00	37,195.00
Other Beadleston	---	---	---
J-1 SUB TOT	\$ 12,404,812.01	\$ 13,563,509.42	\$ 15,393,365.86
J-2 SPECIAL PROJECTS (Federal and/or State Sponsored)			
ESEA Projects	\$ 182,177.66	\$ x x x	\$ x x x
Other Projects	100,574.88	x x x	x x x

	(1) 1974-75 EXPENDITURES	(2) 1975-76 APPROPRIATIONS	(3) 1976-77 APPROPRIATIONS
SPECIAL SCHOOLS AND EVENING SCHOOLS			
J-3 Accredited Evening H.S.			
Salaries	\$ ----	\$ ----	\$ ----
Supplies	----	----	----
Other Expenses	----	----	----
J-4 Adult Education			
Salaries	\$ 14,832.00	\$ 15,860.00	\$ 31,250.00
Supplies	3,172.58	5,700.00	7,510.00
Other Expenses	1,590.00	----	----
J-5 Regular Evening Schools			
Salaries	\$ ----	\$ ----	\$ ----
Supplies	----	----	----
Other Expenses	----	----	----
J-6 Summer School			
Salaries	\$ 20,207.76	\$ 21,840.00	\$ 23,800.00
Supplies	57.74	----	----
Other Expenses	----	----	----
J-7 Vocational Evening			
Salaries	\$ ----	\$ ----	\$ ----
Supplies	----	----	----
Equipment	----	----	----
Other Expenses	----	----	----
Total Vocational Evening	\$ ----	\$ ----	\$ ----
J-8 Evening School for Foreign Born			
Salaries	\$ ----	\$ ----	\$ ----
Supplies	----	----	----
Other Expenses	----	----	----
Total Evening School for Foreign Born	\$ ----	\$ ----	\$ ----
(A-1) Total Current Expenses (J-1 thru J-8)	\$ 12,727,424.63	\$ 13,606,909.42	\$ 15,455,925.86

	(1) 1974-75 EXPENDITURES	(2) 1975-76 APPROPRIATIONS	(3) 1976-77 APPROPRIATIONS
L - CAPITAL OUTLAY			
Sites	\$ <u>12,329.99</u>	\$ <u>---</u>	\$ <u>25,500.00</u>
Buildings	<u>80,417.52</u>	<u>---</u>	<u>22,610.00</u>
Equipment - Regular	<u>---</u>	<u>---</u>	<u>---</u>
	<u>---</u>	<u>---</u>	<u>---</u>
(B-1) TOTAL CAPITAL OUTLAY	\$ <u>92,747.51</u>	\$ <u>---</u>	\$ <u>48,110.00</u>
S - DEBT SERVICE			
Principal	\$ <u>655,000.00</u>	\$ <u>665,000.00</u>	\$ <u>665,000.00</u>
Interest	<u>424,820.50</u>	<u>425,629.00</u>	<u>414,858.00</u>
Sinking Fund	<u>---</u>	<u>---</u>	<u>---</u>
(C-1) TOTAL DEBT SERVICE	\$ <u>1,079,820.50</u>	\$ <u>1,090,629.00</u>	\$ <u>1,079,858.00</u>
(C-2) ADDIT. (EMERGENCY) STATE SCH. BLDG. AID			
Principal	\$ <u>---</u>	\$ <u>---</u>	\$ <u>---</u>
Interest	\$ <u>---</u>	\$ <u>---</u>	\$ <u>---</u>
(D-1) TOTAL CAPITAL RESERVE FUND	\$ <u>X X X X X</u>	\$ <u>---</u>	\$ <u>---</u>
TOTALS (Sum of A to D Inc.) **	\$ <u>13,899,992.64</u>	\$ <u>14,697,538.42</u>	\$ <u>16,583,893.86</u>

CURRENT OPERATING APPROPRIATION BALANCES JUNE 30, 1975

A CURRENT EXPENSE	\$ <u>332,221.96</u>	* (Includes \$57,271.31 Special Projects)
B CAPITAL OUTLAY	<u>18,039.59</u>	
C DEBT SERVICE	<u>55,784.00</u>	
D ON DEPOSIT - CAPITAL RESERVE FUND	<u>---</u>	
TOTAL BALANCES JUNE 30, 1975	\$ <u>406,045.55</u>	
TOTAL EXPENDITURES AND BALANCES JUNE 30, 1975	\$ <u>14,306,038.19</u>	

* Recapitulate on Reverse Side

** Includes fully-sponsored special Federal and or State Projects

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CURRENT EXPENSE
APPROPRIATION BALANCES
JUNE 30, 1975

J-1 REGULAR OPERATING	\$ 267,400.73
J-2 SPECIAL PROJECTS (Federal and/or State Sponsored)	57,271.31
J-3 ACCREDITED EVENING H. S.	---
J-4 ADULT EDUCATION	215.42
J-5 REGULAR EVENING SCHOOLS	---
J-6 SUMMER SCHOOL	7,334.50
J-7 VOCATIONAL EVENING	---
J-8 EVENING SCHOOL FOR FOREIGN BORN	---
*TOTAL	\$ 332,221.96

* Must agree with Page 6, Col. 1 "A-CURRENT EXPENSES" BALANCE

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STATE USE ONLY

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IMPROVEMENT AUTHORIZATIONS
JULY 1, 1974 to JUNE 30, 1975

UNEXPENDED IMPROVEMENT AUTHORIZATIONS
JULY 1, 1974

\$ 5,306.65

REVENUES:

BONDS OR NOTES AUTHORIZED

\$ ---

LOCAL TAX LEVY

AUTHORIZED TRANSFER OF BALANCES

OTHER REVENUE (-----)

TOTAL REVENUES

\$ ---

TOTAL REVENUES AND BEGINNING BALANCE

\$ 5,306.65

IMPROVEMENT AUTHORIZATION EXPENDITURES:

SITES

\$ ---

BUILDINGS

EQUIPMENT

TOTAL IMPROVEMENT AUTHORIZATION EXPENDITURES

\$ ---

UNEXPENDED IMPROVEMENT AUTHORIZATIONS

JUNE 30, 1975

\$ 5,306.65

TOTAL EXPENDITURES AND ENDING BALANCE

\$ 5,306.65

FOR CHECKING PURPOSES ONLY
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RECONCILIATION OF FREE APPROPRIATION BALANCES
JUNE 30, 1975

	CURRENT EXPENSES	CAPITAL OUTLAY	DEBT SERVICE	
(1) Free Appropriation Balances June 30, 1975	\$ 274,950.65	\$ 18,039.59	\$ 55,784.00	\$ (-57,271.31) SPECIAL PROJECTS)
(2) Less Amount Appropriated School Year 1975-76	\$ 252,606.19	---	\$ 50,601.66	---
(3) Unappropriated Balances	\$ 22,344.46	\$ 18,039.59	\$ 5,182.34	---
(4) Appropriated School Year 1976-77	---	---	---	---
(5) Unappropriated Balances June 30, 1975	\$ 22,344.46	\$ 18,039.59	\$ 5,182.34	---

Line one (1) is taken from balances shown on page 6.

Line two (2) is taken from "Balance Appropriated" on pages 1 and 2, column 2.

Line three (3) is the difference between lines 1 and 2.

Line four (4) is taken from "Balance Appropriated" on pages 1 and 2, column 3.

Line five (5) is the difference between lines 3 and 4.

If the amount shown on line 5 is a minus figure, an explanatory paragraph, in duplicate, should be submitted to the County Superintendent.

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