

January 5, 1973
Brick Town, New Jersey

Drawing
For
Position

The drawing for position of candidates on Annual School Election ballots for voting machines was held according to law on Friday, January 5, 1973 at 8:00 p.m. in the Veterans Memorial Middle School.

Present were: Mr. Kull, Mr. Widl, Mr. Hancock, Mr. Lobato, Mr. Child and Mr. Barbszis.

The following is a report of the results of the meeting:

Names of Candidates
in order of drawing

Address

FULL THREE-YEAR TERM

- | | |
|------------------------|----------------------|
| 1. Ross W. Smith | 9 Morey Lane |
| 2. Phillip D. Bertrand | 136 Bretonian Drive |
| 3. Joseph C. Scarpelli | 1 Tulip Drive |
| 4. Edward Kull | 394 - 17th Avenue |
| 5. Harry M. Widl | 180 Cleveland Court |
| 6. Richard S. Hancock | 63 Robbins Road |
| 7. Genevieve Aulisi | 577 Robinhood Road |
| 8. John Lobato | 167 Cedarhurst Road |
| 9. Joseph M. Child | 26 Tall Timber Drive |

UNEXPIRED TWO-YEAR TERM

NONE

UNEXPIRED ONE-YEAR TERM

NONE

The meeting was

NOTICE

NOTICE IS HEREBY GIVEN by the Board of Education of the Township of Brick in the County of Ocean:

1. That the following proposal has been approved by the Brick Township Board of Education for submission to the legal voters of the Township of Brick on January 11, 1973:

The Board of Education of the Township of Brick, in the County of Ocean, is authorized (a) to construct a new schoolhouse on land now owned by the Board and located on the southwest side of Beaverson Boulevard in the school district and purchase the school furniture and other equipment necessary therefor and to expend therefor not exceeding \$3,120,000, and (b) to issue bonds of the school district for said purposes in the principal amount of \$3,120,000, thus using up \$309,568.84 of the \$6,511,428.56 borrowing margin of the Township of Brick previously available for other improvements.

2. That a Public Hearing on said Proposal will be held at the Veterans Memorial Middle School, Harrison Avenue, Brick Town, New Jersey, Tuesday, January 9, 1973 at 8:00 p.m. at which time and place any citizen or taxpayer of the Brick Township School District will be given an opportunity to present objections and to be heard with respect to said proposal.

Hilda M. Barbszis
Secretary

January 8, 1973
Observer Courier-Sun
p. 12.25

Editor, Daily Observer:
As a member of the Brick Township Board of Education, I advise the people of Brick again to come out and defeat the reproposal of building only one school now instead of two new schools.
All the Board did in their magnificent decision that took hours of thought, according to vice president Joe Scarpelli, was to re-submit half the last proposal which was strongly rejected, by over a 2 to 1 margin. They must think the people in town are like babies, you can only feed a baby a little at a time and this is what is trying to be done with the school building program.
Building little schools constantly means many administrative positions plus duplications of gyms, cafeterias, libraries, etc; which could be saved by building larger, economical two-story schools.
ROSS W. SMITH
Member, Brick Town
Board of Education

Third-Our organization has in no way argued with the Township Committee in reference to the conditions of the lagoons in Berkeley Shores, as yet.
Fourth-Our supposed second error, which is our adamant stand in reference to locating the sewerage plant west of the Parkway should well be considered serious. East of the Parkway affects residential areas. People have maintained their homes for years in these locations. Now the Ocean County Sewerage Authority wants to dump a sewerage plant in their back yards. If it is located west of the Parkway, there is undeveloped land.
The honey you refer to in your closing paragraph will be approximately 30 truckloads through our residential streets daily.
In closing: The people who threw the tea off the ships in Boston Harbor were classed as adamant, but they won their point.
MRS. L. R. McCLINTIC
Secretary, AREA

Brick Being Spoon-Fed

writes from Colorado Springs in on for stepping up the bombing of etly strong views about terror that the most compassionate tion the Army's General Order ent of armies of the United States time of many nations and great curse. Peace is their normal for all modern war is a renewed of the better it is for humanity.
don't get your POWs back." " or we'll keep bombing you." troops out of South Vietnam or sign." ment with those fellows over immediately."

January 9, 1973
Brick Town, New Jersey

25

The Brick Township Board of Education held a Special Meeting on Tuesday, January 9, 1973 at 7:55 p.m. in the Veterans Memorial Middle School for the purpose of adopting the Proposed 1973-74 School Budget.

Special
Meeting To
Adopt Pro-
posed 73-74
Schl. Budget

Present were: Daniel F. Newman John Lobato (8:00 p.m.)
 Joseph C. Scarpelli John C. Barr
 William Bell Norman E. Schue

Also present: Mr. Raciti, Mr. Wolf, Mr. Stilwell and Mr. Bennett

Motion was made by Mr. Scarpelli, seconded by Mr. Bell, that the Board of Education approve adoption of the Proposed 1973-74 School Budget for submission to the County Superintendent and for legal advertisement, in the total amount of \$12,768,556.50, as follows:

Current Expense	\$11,595,711.00
Capital Outlay	60,000.00
Debt Service	<u>1,112,845.50</u>
Total	\$12,768,556.50

and, to set Wednesday, January 31, 1973 at 8:00 p.m. in the Veterans Memorial Middle School as time and place to hold the Public Hearing on said Proposed 1973-74 School Budget. The motion was approved by the following roll call vote: Mr. Scarpelli - yes; Mr. Bell - yes; Mr. Barr - yes; Mr. Schue - yes and Mr. Newman - yes.

President Newman advised those present in the audience that the 1973-74 Proposed Budget would be available in the Board Secretary's Office for review from now until the Public Hearing on January 31, 1973.

THE FOLLOWING SEVEN PAGES CONTAIN THE BUDGET AS IT WILL BE SUBMITTED TO THE COUNTY SUPERINTENDENT AND PUBLISHED IN THE NEWSPAPER.

The meeting was adjourned at 8:00 p.m.

Respectfully submitted,

Hilda M. Barbszis
Hilda M. Barbszis
Secretary

SCHOOL DISTRICT BUDGET STATEMENT
FOR SCHOOL YEAR
1973-74

Board of Education of Brick Township County of Ocean

	(1) 1971-72 (ACTUAL)	(2) 1972-73 (ESTIMATED)	(3) 1973-74 (ESTIMATED)
ENROLLMENTS			
Resident Av. Daily Enroll.	9404.8	9825	10,389
ADD: ADE-Tuition Pupils Rec'd.	30	45	16
Total Average Daily Enroll.	9434.8	9870	10,405

SOURCES OF REVENUE

	(1) 1971-72 (ACTUAL)	(2) 1972-73 (ANTICIPATED)	(3) 1973-74 (ANTICIPATED)
CURRENT EXPENSE			
Appropriation Balance	*\$ 641,787.09		
Balance Appropriated		\$ 347,186.82	\$ 350,000.00
Local Tax Levy	7,487,942.00	8,514,975.18	8,989,261.00
State Aid	1,546,839.30	1,680,450.00	1,926,450.00
Federal Aid	163,077.94	210,000.00	245,000.00
Tuition	79,659.94	65,000.00	40,000.00
Withdrawal Capital Reserve	-	-	-
Miscellaneous Revenue	25,333.48	45,000.00	45,000.00
¹ Special Federal and/or State sponsored Programs	216,122.58	x x x	x x x
(A-1) TOTAL CURRENT EXP.	\$10,160,762.33	\$10,862,612.00	\$ 11,595,711.00

¹ Unanticipated Federal and/or State Sponsored Programs

CAPITAL OUTLAY

Appropriation Balance	*\$ 53,211.04		
Balance Appropriated		\$ 53,211.04	\$ 50,000.00
Local Tax Levy	397,034.00	256,588.96	10,000.00
State Aid	-	-	-
Federal Aid	-	-	-
Withdrawal Capital Reserve	-	-	-
Miscellaneous Revenue	-	-	-
(B-1) TOTAL CAPITAL OUTLAY	\$ 450,245.04	\$ 309,800.00	\$ 60,000.00

* Reflects Actual Appropriations Balance, July 1, 1971

	(1) 1971-72 (ACTUAL)	(2) 1972-73 (ANTICIPATED)	(3) 1973-74 (ANTICIPATED)
DEBT SERVICE			
Appropriation Balance	*\$ 224,602.14		
Balance Appropriated		\$ 24,602.14	\$ 25,000.00
Local Tax Levy	674,566.00	953,468.86	915,943.50
State Aid	184,992.00	171,902.00	171,902.00
Withdrawal - Capital Reserve	-	-	-
Miscellaneous Revenue	18,116.44	-	-
(C-1) TOTAL DEBT SERVICE	\$ 1,102,276.58	\$ 1,149,973.00	\$ 1,112,845.50
(C-2) ADDIT. (EMERGENCY)			
STATE SCH. BLDG. AID	\$	\$	\$
CAPITAL RESERVE FUND			
Balance on Deposit	\$	\$	\$
State Aid from Current Expen.			
State Building Aid			
Interest Earned			
(D-1) TOTAL CAPITAL RESERVE FUND	\$	\$	\$
TOTAL REVENUE ALL ACCOUNTS	\$ 11,713,283.95	\$ 12,322,385.00	\$ 12,768,556.50

*Reflects Actual Appropriation Balance July 1, 1971

APPROPRIATIONS

J-1 CURRENT EXPENSE

	(1) 1971-72 EXPENDITURES	(2) 1972-73 APPROPRIATIONS	(3) 1973-74 APPROPRIATIONS
ADMINISTRATION			
Salaries	\$ 197,332.57	\$ 243,427.00	\$ 271,863.00
Contracted Services	71,533.92	51,000.00	73,500.00
All Other Expenses	31,537.70	51,994.00	54,950.00
INSTRUCTION			
Salaries	\$ 5,983,808.19	\$ 7,064,149.00	\$ 7,165,392.63
Textbooks	94,296.80	115,575.00	119,845.00
Libraries & Audio Visual Mat.	73,905.39	102,652.00	101,440.00
Teaching Supplies	175,658.77	199,560.00	208,700.00
All Other Expenses	47,489.35	73,676.00	78,985.00
ATTENDANCE AND HEALTH SERVICES			
Salaries - Attendance	\$ 26,789.46	\$ 32,038.00	\$ 30,994.00
All Other Expenses-Attendance	15,527.89	16,950.00	17,200.00
Salaries - Health	141,786.00	164,333.00	167,900.00
All Other Expenses - Health	6,608.72	6,435.00	8,840.00
TRANSPORTATION			
	*	*	*
Salaries	\$ 515,019.50	\$ 592,701.00	\$ 589,785.00
Contr. Serv. & Pub. Carriers	14,223.64	21,500.00	21,500.00
Replacement Dist. Owned Buses	58,865.25	77,100.00	44,000.00
New Dist. Owned Buses	-	-	12,500.00
Insurance-Pupil Transportation	15,302.00	25,000.00	26,500.00
Curr. Activities	-	-	-
All Other Expenses	88,027.43	80,025.00	93,200.00
OPERATION			
Salaries	\$ 483,977.14	\$ 559,003.00	\$ 1,055,671.37
Contracted Services	1,212.68	4,500.00	4,500.00
Heat	78,000.00	85,000.00	80,000.00
Utilities	124,289.81	134,677.00	159,075.00
Supplies	38,244.54	43,510.00	44,000.00
All Other Expenses	1,623.84	2,275.00	2,075.00
MAINTENANCE			
Salaries	\$ 60,239.18	\$ 83,871.00	\$ 102,784.00
Contracted Services	87,367.26	117,227.00	108,000.00
Replacement of Equipment	29,869.55	32,609.00	24,595.00
New or Additional Equipment	-	-	41,941.00
All Other Expenses	29,963.39	33,300.00	38,000.00

*Includes Private School Transportation Cost

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	(1) 1971-72 EXPENDITURES	(2) 1972-73 APPROPRIATIONS	(3) 1973-74 APPROPRIATIONS
FIXED CHARGES			
Employee Retirement Contri.	\$ 171,608.06	\$ 210,392.00	\$ 182,000.00
Insurance & Judgments	335,071.91	376,133.00	382,300.00
Rental of Land & Buildings	13,750.00	-	30,000.00
Interest on Current Loans	-	-	-
Other Fixed Charges	-	2,500.00	2,500.00
Tuition	25,199.25	97,500.00	50,000.00
 SUB TOTAL	 \$ 9,038,129.19	 \$ 10,700,612.00	 \$ 11,394,536.00
SUNDRY ACCOUNTS			
FOOD SERVICES			
Salaries	\$ -	\$ -	\$ -
Other Expenses	-	-	-
Expenditures to Cover Deficits	5,088.43	-	5,000.00
STUDENT BODY ACTIVITIES			
Salaries	\$ 31,900.00	\$ 37,900.00	\$ 43,400.00
Other Expenses	62,545.24	68,000.00	68,000.00
Expenditures to Cover Deficits	-	-	-
COMMUNITY SERVICES			
Salaries - Recreation	\$ -	\$ -	\$ -
Other Expenses - Recreation	-	-	-
Salaries - Civic Activities	-	-	-
Other Expenses - Civic Act.	-	-	-
SPECIAL PROJECTS (Budgetary) (Camp Beadleston & Work Study)			
Salaries	\$ -	\$ -	\$ 25,000.00
Other Expenses	-	-	3,000.00
J-1 SUB TOT	\$ 99,533.67	\$ 105,900.00	\$ 144,400.00
J-2 SPECIAL PROJECTS (Federal and/or State Sponsored)			
ESEA Projects	\$ 163,094.00	\$ x x x	\$ x x x
Other Projects	67,059.28	x x x	x x x

(1)
1971-72
EXPENDITURES

(2)
1972-73
APPROPRIATIONS

(3)
1973-74
APPROPRIATIONS

SPECIAL SCHOOLS
AND EVENING SCHOOLS

J-3 Accredited Evening H.S.

Salaries
Supplies
Other Expenses

\$ _____ \$ _____ \$ _____

J-4 Adult Education

Salaries
Supplies
Other Expenses

\$ 7,300.00 \$ 16,000.00 \$ 17,360.00
2,974.25 5,600.00 4,165.00

J-5 Regular Evening Schools

Salaries
Supplies
Other Expenses

\$ _____ \$ _____ \$ _____

J-6 Summer School

Salaries
Supplies
Other Expenses

\$ 27,219.75 \$ 33,000.00 \$ 33,750.00
154.75 1,500.00 1,500.00

J-7 Vocational Evening

Salaries
Supplies
Equipment
Other Expenses

\$ _____ \$ _____ \$ _____

Total Vocational Evening

\$ _____ \$ _____ \$ _____

J-8 Evening School for Foreign Born

Salaries
Supplies
Other Expenses

\$ _____ \$ _____ \$ _____

Total Evening School for
Foreign Born

\$ _____ \$ _____ \$ _____

(A-1) Total Current Expenses
(J-1 thru J-8)

\$ 9,405,464.89 \$ 10,862,612.00 \$ 11,595,711.00

	(1) 1971-72 EXPENDITURES	(2) 1972-73 APPROPRIATIONS	(3) 1973-74 APPROPRIATIONS
L - CAPITAL OUTLAY			
Sites	\$ <u>48,848.29</u>	\$ <u>157,168.00</u>	\$ <u>13,500.00</u>
Buildings	<u>17,581.62</u>	<u>22,005.00</u>	<u>46,500.00</u>
Equipment - Regular	<u>236,902.76</u>	<u>130,627.00</u>	<u>-</u>
Equipment - Voc. Evening	<u> </u>	<u> </u>	<u> </u>
(B-1) TOTAL CAPITAL OUTLAY	\$ <u>303,332.67</u>	\$ <u>309,800.00</u>	\$ <u>60,000.00</u>
S - DEBT SERVICE			
Principal	\$ <u>535,000.00</u>	\$ <u>665,000.00</u>	\$ <u>655,000.00</u>
Interest	<u>488,507.97</u>	<u>484,973.00</u>	<u>457,845.50</u>
Sinking Fund	<u> </u>	<u> </u>	<u> </u>
(C-1) TOTAL DEBT SERVICE	\$ <u>1,023,507.97</u>	\$ <u>1,149,973.00</u>	\$ <u>1,112,845.50</u>
(C-2) ADDIT. (EMERGENCY) STATE SCH. BLDG. AID			
Principal	\$ <u> </u>	\$ <u> </u>	\$ <u> </u>
Interest	<u> </u>	<u> </u>	<u> </u>
(D-1) TOTAL CAPITAL RESERVE FUND	\$ <u>X X X X X</u>	\$ <u> </u>	\$ <u> </u>
**			
TOTALS (Sum of A to D Inc.)	\$ <u>10,732,305.53</u>	\$ <u>12,322,385.00</u>	\$ <u>12,768,556.50</u>

CURRENT OPERATING APPROPRIATION BALANCES JUNE 30, 1972

A CURRENT EXPENSE	\$ <u>768,378.76</u>	* (789,672.78 less Spec.Proj.-21,294.02)
B CAPITAL OUTLAY	<u>146,912.37</u>	
C DEPT SERVICE	<u>78,768.61</u>	
D ON DEPOSIT - CAPITAL RESERVE FUND	<u> </u>	
TOTAL BALANCES JUNE 30, 1972	\$ <u>994,059.74</u>	
TOTAL EXPENDITURES AND BALANCES JUNE 30, 1972	\$ <u>11,726,365.27</u>	

* Recapitulate on Reverse Side

** Includes fully-sponsored special Federal and/or State Projects

IMPROVEMENT AUTHORIZATIONS
JULY 1, 1971 to JUNE 30, 1972UNEXPENDED IMPROVEMENT AUTHORIZATIONS
JULY 1, 1971\$ 414,420.18

REVENUES:

BONDS OR NOTES AUTHORIZED

\$ —

LOCAL TAX LEVY

—

AUTHORIZED TRANSFER OF BALANCES

—

OTHER REVENUE (_ _ _ _ _)

—

TOTAL REVENUES

\$ —

TOTAL REVENUES AND BEGINNING BALANCE

\$ 414,420.18

IMPROVEMENT AUTHORIZATION EXPENDITURES:

SITES

\$ —

BUILDINGS

327,314.97

EQUIPMENT

—

TOTAL IMPROVEMENT AUTHORIZATION EXPENDITURES

\$ 327,314.97

UNEXPENDED IMPROVEMENT AUTHORIZATIONS

JUNE 30, 1972

\$ 87,105.51

TOTAL EXPENDITURES AND ENDING BALANCE

\$ 414,420.18