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LEGAL NOTICE LEGAL NOTICE LEGAL NOTICE LEGAL NOTICE

NOTICE IS HEREBY GIVEN by the Board of Education of the Township of Brick in the County of Ocean:

1. That the foregoing Budget Statement sets forth the amounts of money estimated to be appropriated for the ensuing school year and constitutes the budget approved by the Board of Education of the Township of Brick by resolution duly adopted on the 10th day of January, 1972.

2. That a Public Hearing on said budget will be held at the Veterans Memorial Middle School, Harrison, Avenue, Brick Town, New Jersey, Wednesday, January 26, 1972 at 8:00 p.m. at which time and place any citizen or taxpayer of the Brick Township School District will be given an opportunity to present objections and to be heard with respect to said budget.

3. That details of said budget will be on file and open to examination of the public between the hours of 9:00 a.m. and 4:00 p.m. at the office of the Secretary, 300 Chambers Bridge Road, Brick Town, New Jersey on each school day from the date of the publication until the date set for the public hearing.

January 26 1972

SCHOOL DISTRICT BUDGET STATEMENT FOR SCHOOL YEAR 1972–73

Board of Education of Brick Township County of Ocean

	(1) 1970-71 (ACTUAL)	(2) 1971-72 (ESTIMATED)	(3) 1972-73 (ESTIMATED)
ENROLLMENTS			
Resident Av. Daily Enroll.	9028.6	9816	9825
ADD: ADE-Tuition Pupils Rec'd.	40.1	45	45
Total Average Daily Enroll.	9068.7	9861	9870
SOURCES OF REVENUE			
CURRENT EXPENSE			
Appropriation Balance	*$ 468,231.09		
Balance Appropriated		$ 225,000.00	$ 347,186.72
Local Tax Levy	6,093,904.00	7,487,942.00	8,891,890.28
State Aid	1,399,510.00	1,612,045.00	1,680,450.00
Federal Aid	165,000.00	205,000.00	210,000.00
Tuition	80,810.00	90,000.00	65,000.00
Miscellaneous Revenue	32,195.02	20,000.00	45,000.00
[1] Special Federal and/or State sponsored Programs	207,149.46	x x x	x x x
(A-1) TOTAL CURRENT EXP.	$ 8,446,799.57	$ 9,639,987.00	$ 11,239,527.00

[1] Unanticipated Federal and/or State Sponsored Programs

	(1) 1970-71	(2) 1971-72	(3) 1972-73
CAPITAL OUTLAY			
Appropriation Balance	*$ 11,145.01		
Balance Appropriated		$	$ 53,211.04
Local Tax Levy	272,297.00	397,034.00	329,673.96
State Aid	-0-	-0-	
Federal Aid	-0-	-0-	
Withdrawal Capital Reserve	-0-	-0-	
Miscellaneous Revenue	-0-	-0-	
(B-1) TOTAL CAPITAL OUTLAY	$ 283,442.01	$ 397,034.00	$ 382,885.00

* Reflects Actual Appropriations Balance July 1, 1970

	(1) 1970-71	(2) 1971-72	(3) 1972-73
DEBT SERVICE			
Appropriation Balance	*$ 65,452.74		
Balance Appropriated		$ 200,000.00	$ 24,602.14
Local Tax Levy	638,434.00	674,566.00	953,468.86
State Aid	185,632.00	184,992.00	171,902.00
Withdrawal – Capital Reserve	-0-		
Miscellaneous Revenue	20,784.18		
(C-1) TOTAL DEBT SERVICE	$ 910,302.92	$ 1,059,558.00	$ 1,149,973.00
(C-2) ADDIT. (EMERGENCY) STATE SCH. BLDG. AID	$	$	$
CAPITAL RESERVE FUND			
Balance on Deposit	$		
State Aid from Current Expen.		$	$
State Building Aid			
Interest Earned			
(D-1) TOTAL CAPITAL RESERVE FUND	$	$	$
TOTAL REVENUE ALL ACCOUNTS	$ 9,640,544.50	$ 11,096,579.00	$ 12,772,385.00

*Reflects Actual Appropriation Balance July 1, 1970

APPROPRIATIONS

	(1) 1970-71	(2) 1971-72	(3) 1972-73
J-1 CURRENT EXPENSE			
ADMINISTRATION			
Salaries	$ 198,367.13	$ 223,312.00	$ 248,427.00
Contracted Services	42,568.65	50,200.00	55,000.00
All Other Expenses	32,800.96	37,525.00	56,244.00
INSTRUCTION			
Salaries	$ 5,057,593.83	$ 6,407,384.00	$ 7,195,884.00
Textbooks	78,384.32	106,410.00	120,575.00
Libraries & Audio Visual Mat.	57,981.43	84,201.00	105,352.00
Teaching Supplies	148,575.99	184,381.00	204,560.00
All Other Expenses	47,596.63	63,065.00	78,176.00
ATTENDANCE AND HEALTH SERVICES			
Salaries – Attendance	$ 24,743.00	$ 34,182.00	$ 37,538.00
All Other Expenses—Attendance	10,899.11	16,000.00	17,450.00
Salaries – Health	118,115.37	151,987.00	174,333.00
All Other Expenses – Health	4,815.67	6,265.00	7,385.00
TRANSPORTATION			
Salaries	$ 438,652.56	$ 476,320.00	$ 607,701.00
Contracted Services and Public Carriers	13,242.05	17,275.00	26,450.00
Replacement Dist. Owned Buses	79,024.50	71,400.00	77,100.00
Insurance—Pupil Transportation	15,358.00	28,000.00	25,000.00
All Other Expenses—Oper.& Main.*	75,170.83	76,220.00	89,325.00
OPERATION			
Salaries	$ 344,186.79	$ 447,261.00	$ 603,411.00
Contracted Services	657.00	5,650.00	4,500.00
Heat	59,962.28	78,000.00	85,000.00
Utilities	87,377.38	106,250.00	139,677.00
Supplies	29,456.42	40,500.00	49,505.00
All Other Expenses	553.75	16,450.00	14,275.00
MAINTENANCE			
Salaries	$ 54,386.78	$ 57,774.00	$ 98,233.00
Contracted Services	55,187.10	74,900.00	167,227.00
Replacement (Purchase) of Equipment	24,100.76	37,196.00	41,874.00
All Other Expenses	22,869.89	34,600.00	36,600.00

*Includes Private School Transportation Cost

	(1) 1970-71	(2) 1971-72	(3) 1972-73
FIXED CHARGES			
Employee Retirement Contri.	$ 114,792.76	$ 173,997.00	$ 212,392.00
Insurance & Judgments	242,936.55	319,495.00	376,133.00
Rental of Land & Buildings	10,419.30	13,500.00	-0-
Interest on Current Loans	-0-	-0-	-0-
Other Fixed Charges	1,900.00	3,500.00	2,500.00
Tuition	11,494.50	20,000.00	97,500.00
SUB TOTAL	$ 7,504,171.29	$ 9,463,200.00	$ 11,055,327.00
SUNDRY ACCOUNTS			
FOOD SERVICES			
Salaries	$ -0-	$ -0-	$ -0-
Other Expenses	-0-	-0-	-0-
Expenditures to Cover Deficits	3,000.00	10,000.00	15,000.00
STUDENT BODY ACTIVITIES			
Salaries	$ 24,575.00	$ 38,650.00	$ 37,900.00
Other Expenses	52,850.00	64,962.00	75,200.00
Expenditures to Cover Deficits	-0-	-0-	-0-
COMMUNITY SERVICES			
Salaries – Recreation	$	$	$
Other Expenses – Recreation			
Salaries – Civic Activities			
Other Expenses – Civic Act.			
SPECIAL PROJECTS (Budgetary)			
Salaries	$	$	$
Other Expenses			
J-1 SUB TOT	$	$	$
J-2 SPECIAL PROJECTS (Federal and/or State Sponsored)			
ESEA Projects	$ 129,328.37	$ x x x	$ x x x
Other Projects	49,231.36	x x x	x x x
SPECIAL SCHOOLS AND EVENING SCHOOLS			
J-3 Accredited Evening H.S.			
Salaries	$	$	$
Supplies			
Other Expenses			
J-4 Adult Education			
Salaries	$ 9,140.00	$ 17,840.00	$ 16,000.00
Supplies	3,288.04	5,035.00	4,800.00
Other Expenses	-0-	-0-	800.00
J-5 Regular Evening Schools			
Salaries	$	$	$
Supplies			
Other Expenses			
J-6 Summer School			
Salaries	$ 28,479.50	$ 40,300.00	$ 33,000.00
Supplies	948.92	-0-	1,500.00
Other Expenses	-0-	-0-	-0-
J-7 Vocational Evening			
Salaries	$	$	$
Supplies			
Equipment Replacement			
Other Expenses			
Total Vocational Evening	$ 41,856.46	$ 63,175.00	$ 56,100.00
J-8 Evening School for Foreign Born			
Salaries	$	$	$
Supplies			
Other Expenses			
Total Evening School for Foreign Born	$	$	$
(A-1) Total Current Expenses (J-1 thru J-8)	$ 7,805,012.48	$ 9,639,987.00	$ 11,239,527.00
L – CAPITAL OUTLAY			
Sites	$ 45,586.90	$ 68,154.00	$ 161,050.00
Buildings	35,612.04	35,000.00	40,005.00
Equipment – Regular	149,032.03	293,880.00	181,830.00
Equipment – Voc. Evening			-0-
(B-1) TOTAL CAPITAL OUTLAY	$ 230,230.97	$ 397,034.00	$ 382,885.00
S – DEBT SERVICE			
Principal	$ 350,000.00	$ 530,000.00	$ 665,000.00
Interest	335,700.78	529,558.00	484,973.00
Sinking Fund			-0-
(C-1) TOTAL DEBT SERVICE	$ 685,700.78	$ 1,059,558.00	$ 1,149,973.00
(C-2) ADDIT. (EMERGENCY) STATE SCH. BLDG. AID			
Principal	$	$	$
Interest	$	$	$
(D-1) TOTAL CAPITAL RESERVE FUND	$ XXXXX **	$	$
TOTALS (Sum of A to D Inc.)	$ 8,720,944.23	$ 11,096,579.00	$ 12,772,385.00

CURRENT OPERATING APPROPRIATION BALANCES JUNE 30, 1971

A CURRENT EXPENSE	$ 641,797.09
B CAPITAL OUTLAY	53,211.04
C DEPT SERVICE	224,602.14
D ON DEPOSIT – CAPITAL RESERVE FUND	-0-
TOTAL BALANCES, JUNE 30, 1971	$ 919,600.27
TOTAL EXPENDITURES AND BALANCES JUNE 30, 1971	$ 9,640,544.50

* Recapitulate on Reverse Side

** Includes fully-sponsored special Federal and/or State Projects

IMPROVEMENT AUTHORIZATIONS JULY 1, 1970 to JUNE 30, 1971

UNEXPENDED IMPROVEMENT AUTHORIZATIONS JULY 1, 1970		$ 101,576.42
REVENUES:		
BONDS OR NOTES AUTHORIZED	$ 3,261,789.20	
LOCAL TAX LEVY	-0-	
AUTHORIZED TRANSFER OF BALANCES	-0-	
OTHER REVENUE (_ _ _ _ _ _ _ _ _)	-0-	
TOTAL REVENUES		$ 3,261,789.20
TOTAL REVENUES AND BEGINNING BALANCE		$ 3,363,365.62
IMPROVEMENT AUTHORIZATION EXPENDITURES:		
SITES	$ -0-	
BUILDINGS	97,150.55	
EQUIPMENT	-0-	
TOTAL IMPROVEMENT AUTHORIZATION EXPENDITURES		$ 97,150.55
UNEXPENDED IMPROVEMENT AUTHORIZATIONS JUNE 30, 1971		$ 29,425.87
TOTAL EXPENDITURES AND ENDING BALANCE		$ 126,576.42

January 19, 1972
Observer-Courier-Sun
$497.50

Hilda M. Barbszis, Secretary
Board of Education of the Township of Brick
Brick Town, New Jersey 08723