

Budget Worksheet

Account	Description	2023-24		2024-25		2025-26			2026-27		
		Current Appropriation	Total Disbursed	Current Appropriation	Total Disbursed	Original Appropriation	Current Appropriation	Total Encumbered	Projected	Amt	Pct
11-000-270-512-000-00-00	TRANS-ATHL/EX CURR	146,768.00	115,680.50	150,000.00	113,526.00	150,000.00	158,920.50	180,618.00	150,000.00	(8,920.50)	-5.61%
	Athletics Transportation Services							x 1.0000	150,000.00		
Student Transportation Services		146,768.00	115,680.50	150,000.00	113,526.00	150,000.00	158,920.50	180,618.00	150,000.00	(8,920.50)	-5.61%
Grand Totals:		146,768.00	115,680.50	150,000.00	113,526.00	150,000.00	158,920.50	180,618.00	150,000.00	(8,920.50)	-5.61%