

		<u>Sal & Wages</u>	<u>Other Expense</u>
2020	*	17,724,158	855,093
2019		18,002,516	490,093
2018		17,996,474	490,093
2017		17,796,411	490,093
2016		17,298,948	490,093
2015		17,061,621	536,993
2014		17,489,779	586,993
2013		17,152,900	537,995
2012		16,921,348	537,995
2011		16,732,003	543,995
2010		17,154,313	543,995
2009		16,417,288	544,233
2008		15,813,118	524,457
2007		14,859,909	530,213
2006		13,185,804	493,336
2005		13,225,797	474,098
2004		13,056,473	343,198
2003		12,563,841	327,434
2002		11,915,794	327,434
2001		11,069,881	322,640
2000		10,373,728	322,642

* Per 2020 Introduced Budget