NUTLEY PUBLIC SCHOOL

REVISED 5-2-18 OPTION TWO

TWO QUESTION REFERENDUM

#2962

#3380

School	

YANTACAW ELEM	SQFT	COST/SF	COST	1.03	QUESTION 1	QUESTION 2	
OPTION							
New Construction Perfered Option							
Area A bas, 1st,2nd,3rd	12600	325	$ 4,095,000.00		$ 4,095,000.00		
Area B 1st,2nd,3rd	0	325	$ -		$ -	0	
Area C Multi-purpose rm	6200	350	$ 2,170,000.00			$ 2,170,000.00	
Kitchen Equipment			$ -		$ -	0	
Firewall Area BB	125	500	$ 62,500.00		$ 50,000.00	$ 12,500.00	
Elevator	1		$ 250,000.00		$ 250,000.00		
Mech Mach room	1		$ 150,000.00		$ 150,000.00		
Renovations							
Area A Art/Music	2300	0	$ -		$ -		
Area B stair/infill	1800	300	$ 540,000.00		$ 432,000.00	$ 108,000.00	
Lift/Ramp for MPR			$ 200,000.00			$ 200,000.00	
Temp Egress	2		$ 100,000.00		$ 100,000.00		
MISC							
M.E.P Tie-in			$ 150,000.00		$ 150,000.00		
Demo			$ 100,000.00		$ 100,000.00		
Phasing			$ 50,000.00		$ 50,000.00		
Loose Furniture			$ -				NIC
SITE WORK							
Gen Site			$ 550,000.00		$ 350,000.00	$ 200,000.00	
Water Quality			$ 250,000.00		$ 187,500.00	$ 62,500.00	
Utilities			$ 150,000.00		$ 100,000.00	$ 50,000.00	
Removal of Trailers			$ 40,000.00		$ 40,000.00		
sub-total			**$ 8,857,500.00**		**$ 6,054,500.00**	**$ 2,803,000.00**	
PROJECT COST	30.5%		$ 2,701,537.50		$ 1,846,622.50	$ 854,915.00	
CM Fees	3.0%		$ 265,725.00		$ 181,635.00	$ 84,090.00	
TOTAL			**$ 11,824,762.50**		**$ 8,082,757.50**	$ 3,742,005.00	
			INFLATION	1.03	**$ 8,325,240.23**	**$ 3,854,265.15**	

Site Topo/Survey and Geo-tech required

Hazardous Material or Contaminated Soil, Temporary Facilities not included

NUTLEY PUBLIC SCHOOL

MIDDLE SCHOOL	SQFT	COST/SF	COST	QUESTION 1	QUESTION 2
OPTION					
New Construction					
Area A Lower Level	11000	400	$ 4,400,000.00		
Area B 1st and 2nd	24000	350	$ 8,400,000.00		
Area C Multi-purpose	7300	350	$ 2,555,000.00		420000
Area D 3rd level part A	12000	400	$ 4,800,000.00		
Firewall Area BB	300	400	$ 120,000.00		
Elevator	1	250000	$ 250,000.00		
Renovations					
Area A old BOE	1000	225	$ 225,000.00		
Area B LL Tie-in Reno	1000	200	$ 200,000.00		
Area C Ext. Façade Reno	5000	125	$ 625,000.00		
Main Office Reno	2700	200	$ 540,000.00		
Demo Stair / Infill 2nd fl	1366	250	$ 341,500.00		
Demo Stair / Infill 3rd fl	1120	250	$ 280,000.00		
Underpinning	100'		$ 150,000.00		
MISC					
Temporary Egress			$ 350,000.00		
M.E.P Tie-in			$ 400,000.00		
A/C issues			$ 200,000.00		
Auditorium Floor Rep.	6300	25	$ -		
Demo			$ 300,000.00		
Phasing			$ 200,000.00		
Audit. Seating			$ -		

Loose Furniture			$ 200,000.00			
SITE WORK						
Site Entry Plaza & Ramp			$ 350,000.00			
Site Work Building			$ 1,200,000.00			
Retaining Wall			$ 450,000.00			
Water Quality			$ 300,000.00			
Demo			$ 150,000.00			
Parking Area			$ 100,000.00			
Misc			$ -			
sub-total			**$ 27,086,500.00**		$ 27,086,500.00	$ 420,000.00
PROJECT COST	30.5%		$ 8,261,382.50			$ 128,100.00
CM Fees	3.0%		$ 812,595.00			$ 12,600.00
TOTAL			**$ 36,160,477.50**		**$ 36,160,477.50**	$ 560,700.00
			INFLATION	1.03	**$ 37,245,291.83**	$ 577,521.00
Property Cost						
Note:						$ 37,822,812.83

* Above figures do not include cost of property, ID or Removal of Hazardous Materials

NUTLEY PUBLIC SCHOOL

School							
WASHINGTON ELEM	**OPTION C** revised				QUESTION 1	QUESTION 2	
	SQFT	COST/SF	COST				
New Construction							
3 Story CR Addition	9900	375	$ 3,712,500.00		$ 3,712,500.00		
MULTI-P	5000	375	$ 1,875,000.00			$ 1,875,000.00	
Stairs			$ 250,000.00		$ 250,000.00		
Elevator	1		$ 300,000.00		$ 300,000.00		
Firewall			$ 75,000.00		$ 56,250.00	$ 18,750.00	
SITE WORK							
Site			$ 225,000.00		$ 168,750.00	$ 56,250.00	
Utilities			$ 75,000.00		$ 75,000.00		
Temp Egress stairs			$ 250,000.00		$ 250,000.00		
water Quality			$ 50,000.00		$ 50,000.00		
Renovations							
Remove Temp Trailer			$ 40,000.00		$ 40,000.00		
Esisting Boiler room Demo			$ 100,000.00		$ 100,000.00		
MISC							
M.E.P Tie-in			$ 150,000.00		$ 150,000.00		
Demo			$ 100,000.00		$ 100,000.00		
Phasing			$ 100,000.00		$ 100,000.00		
Loose Furniture							nic
sub-total			$ 7,302,500.00		$ 5,352,500.00	$ 1,950,000.00	
PROJECT COST	30.5%		$ 2,227,262.50		$ 1,632,512.50	$ 594,750.00	
CM Fees	3.0%		$ 219,075.00		$ 160,575.00	$ 58,500.00	
TOTAL			**$ 9,748,837.50**		**$ 7,145,587.50**	$ 2,603,250.00	
			INFLATION	1.03	**$ 7,359,955.13**	**$ 2,681,347.50**	

NOTE:
Hazardous Material or Contaminated Soil, Temporary Facilities not included

School				COMMENTS	
HIGH SCHOOL	**OPTION**				
	SQFT	COST/SF	COST		
New Construction				A	B
Media Center (New)	5500	400	$ 2,200,000.00		$ 2,200,000.00
Classrooms	0	325	$ -		0
Phy Ed area	7000	0	$ -	0	0
SITE WORK					

Site			$	150,000.00			$	150,000.00
Utilities			$	125,000.00			$	125,000.00
Renovations								
Auditorium	0	350	$	-				
Stage lighting			$	-				
Team Room	0	150	$	-				
Locker Room Boys	0	150	$	-				
Locker Room Girls	0	150	$	-				
AUX Gym	0	0	$	-				
Cafeteria Renovation	0	275	$	-				
Media Center to CLRMs	8000	275	$	2,200,000.00	$	2,200,000.00		
Main GYM Upgrades			$	-				
Wrestling Room	0	25	$	-				
MISC								
M.E.P Tie-in			$	150,000.00	$	45,000.00	$	105,000.00
Demo			$	75,000.00	$	30,000.00	$	45,000.00
Phasing			$	25,000.00	$	25,000.00	$	-
Loose Furniture								
sub-total			$	4,925,000.00	$	2,300,000.00	$	2,625,000.00
PROJECT COST	30.5%		$	1,502,125.00	$	701,500.00	$	800,625.00
CM Fees	3.0%		$	147,750.00	$	69,000.00	$	78,750.00
TOTAL			**$**	**6,574,875.00**	$	3,070,500.00	**$**	**3,504,375.00**
	inc inflation		$	6,772,121.25	$	3,162,615.00	$	3,609,506.25

Hazardous Material or Contaminated Soil, Temporary Facilities not included