

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 1979	
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx	xxx
1. Appropriations within 5% "CAPS" -	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx	xxx
(a) Municipal Purposes (Item 11, Sheet 19)		4,202,545	00
2. Appropriations excluded from 5% "CAPS"	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx	xxx
(a) Municipal Purposes (Item 11, Sheet 26)		706,183	75
(b) Local District School Purposes in Municipal Budget (Item 17, Sheet 27)			
Total General Appropriations excluded from 5% "CAPS" (Item 10, Sheet 27)		706,183	75
3. Reserve for Uncollected Taxes (Item 11, Sheet 27) - Based on Estimated <u>95.4</u> Percent of Tax Collections 40006-00		450,000	00
4. Total General Appropriations (Item 9, Sheet 27)		5,358,728	75
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 14) Building Aid Allowance 1979 \$ <u>0</u> (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes) for Schools-State Aid 1978 \$ <u>0</u>		2,838,738	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx	xxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 14)		2,519,990	75
(b) Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 14)			

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 1978 APPROPRIATIONS EXPENDED AND CANCELED

General Budget	5,257,446 75																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		</
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*See Budget Appropriation Items so marked to the right of column "Expended 1978 Reserved."

On March 29, 1979, at 7:00 P.M. in the Borough Hall, Council Room, a hearing on General Revenue Sharing will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the budget adoption process including the relationship of General Revenue Sharing Funds to said budget. Information on the 1979 Municipal Budget, together with a true copy of the entire proposed Budget is available to the public for their inspection by contacting Anne Szilag, Borough Clerk, at Borough Hall, Cooke Avenue, Carteret, N.J. 07008, Tel. 201 - 541-4989

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages."

Some of the items included in "Other Expenses" are:

Material, supplies and nonbondable equipment.

Repairs and maintenance of buildings equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service aid to volunteer fire companies, etc.

Printing and advertising, utility services, insurance and many other items essential to the service rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION:

The Municipal Budget for the Year 1979 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly referred to as the 5% "CAPS" Law. This imposes a limit on Municipal Expenditures, which for the Borough of Carteret is calculated as follows:

Total General Appropriations for 1978 \$5,257,446.75

Modifications:

Less:

Total All Other Operations- Excluded from 5% CAPS	\$ 14,000.00
Total State and Federal Programs Off-Set by Revenues- Excluded from 5% CAPS	367,000.00
Total Municipal Debt Service- Excluded from 5% CAPS	283,786.75
Deferred Charges to Future Taxation-Unfunded	214,000.00
Reserve for Uncollected Taxes	370,000.00
Other:	
Expenditures Mandated per 40A:4-45.3g per certification on file.	
Unemployment Compensation Ins.	<u>18,000.00</u>
Total Modifications	<u>1,266,786.75</u>
Amount on Which 5% CAP is applied	<u>\$3,990,660.00</u>
5% CAP	<u>199,533.00</u>
Allowable Operating Appropriations before additional Modifications per (N.J.S.40A:4-45.3)	\$4,190,193.00
Assessed Value of New Construction \$2,513,000.00 X Local Rate \$.62 per Hundred	<u>15,580.60</u>

\$4,205,773.60

Total General Appropriations for
Municipal Purposes within 5% CAPS

\$4,202,545.00

RECAP OF SPLIT FUNCTIONS:

In order to comply with statutory and regulation requirements, the amounts appropriated for certain departments or functions have been split and their parts appear in several places.

Those appropriations which have been split add up as follows:

Police

Salaries and Wages:

Operations within CAP	\$640,000.00
Off-Set with Revenue Sharing	<u>300,000.00</u>
	<u>\$940,000.00</u>

Other Expenses:

Operations within CAP	<u>\$104,185.00</u>
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The actual 1978 Local Purpose Rate was \$.62 and the estimated Local Purpose Rate for 1979 is \$.74 per each One Hundred Assessed Valuation.

Sheet 3b

~~1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)~~

~~2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S & W appears in the regular section and also under the revenue sharing section, combine the figures for purposes of citizen understanding.)~~

GENERAL REVENUES				Anticipated				Realized in Cash	
Do Not write in this space	41910-00	40003-00	41911-00	1979		1978		in 1978	
1. Surplus Anticipated				400,000	00	600,000	00	600,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	41911-00								
Total Surplus Anticipated		40003-00		400,000	00	600,000	00	600,000	00
3. Miscellaneous Revenues:									
Licenses:		xxxxxxx	xxxxxxx	xxxxxxx	xxx	xxxxxxx	xxx	xxxxxxx	xxx
Alcoholic Beverages	41101-00			16,000	00	16,000	00	16,385	00
Other	41109-00			8,000	00	7,000	00	8,106	65
Fees and Permits:		xxxxxxx	xxxxxxx	xxxxxxx	xxx	xxxxxxx	xxx	xxxxxxx	xxx
Construction Code Official	41201-00			12,000	00	6,000	00	12,547	37
Other	41217-00			42,000	00	43,000	00	42,281	00
Fines and Costs:		xxxxxxx	xxxxxxx	xxxxxxx	xxx	xxxxxxx	xxx	xxxxxxx	xxx
Municipal Court	41301-00			40,000	00	37,000	00	45,963	20
Other	41306-00								
Interest and Costs on Taxes	41421-00			20,000	00	13,968	00	32,308	86
Interest and Costs on Assessments	41422-00								
Parking Meters	41701-00								
Franchise Taxes	41402-00			380,000	00	335,000	00	382,349	59
Gross Receipts Taxes	41403-00			360,000	00	330,000	00	363,438	45
Payment in Lieu of Gross Receipts Taxes - Private Water Companies (N.J.S. 54:30A-49 et seq.)	41405-00								
State Aid - Railroad Tax (N.J.S. 54:29A)	41507-00								

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

GENERAL REVENUES		Do Not write in this space		An		Realized in Cash in 1978	
		1979		1978			
3. Miscellaneous Revenues - (Continued):							
State and Federal Revenues OFF-SET with Appropriations:		xxxxxxx		xxxxxxx		xxxxxxx	
State Road Aid - State Aid Road System Act of 1967		41502-00					
Revenue Sharing Funds:		xxxxxxx		xxxxxxx		xxxxxxx	
Entitlement Period:		xxxxxxx		xxxxxxx		xxxxxxx	
January 1, 1977 to September 30, 1977		41822-				59,281 00	
October 1, 1977 to September 30, 1978		41822-		47,155 45		200,766 55	
October 1, 1978 to September 30, 1979		41822-		247,676 21			
		41822-					
		41822-					
Public Works Employment Act of 1976 Anti-Recession - Title II		41826-00				103,000 00	
						71,105 41	

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

GENERAL REVENUES

Do Not
write in
this space

Anticipated

6461

8761

Realized in 1978

Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: (Continued)

Other Special Items:

Capital Fund Balance

217,000	00
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214,000	00
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	Do Not write in this space	Anticipated				Realized in Cash in 1978	
		1979		1978			
3. Miscellaneous Revenues - (Continued)							
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: (Continued)	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Other Special Items: (continued)	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Total Miscellaneous Revenues	40004-00	2238,738	00	2473,285	00	2557,797	19
4. Receipts from Delinquent Taxes	41419-00	200,000	00	150,000	00	213,415	94
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	2838,738	00	3223,285	00	3371,213	13
6. Amount to be Raised by Taxes for Support of Municipal Budget:							
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	41415-00	2519,990	75	2078,560	75	xxxxxxxxxxx	xxx
(b) Addition to Local District School Tax	41416-00					xxxxxxxxxxx	xxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	2519,990	75	2078,560	75	2100,265	83
7. Total General Revenues	40000-00	5358,728	75	5301,845	75	5471,478	96

8. GENERAL APPROPRIATIONS		Do Not Write In This Space		for 1979		for 1978		for 1978 By Emergency Appropriation		Total for 1978 As Modified By All Transfers		Paid or Charged		Reserved	
GENERAL GOVERNMENT:															
Administrative and Executive															
Salaries and Wages			81,400 00		75,000 00		79,500 00		79,441 35		79,441 35		58 65		
Other Expenses			13,775 00		15,500 00		14,500 00		12,143 03		12,143 03		2,356 97		
Elections															
Salaries and Wages			1,100 00		900 00		970 00		900 00		900 00		70 00		
Other Expenses			5,600 00		6,125 00		5,375 00		4,659 79		4,659 79		715 21		
Annual Audit															
Other Expenses			10,500 00		9,450 00		9,450 00		-		-		9,450 00		
Assessment of Taxes															
Salaries and Wages			14,680 00		15,000 00		15,000 00		14,436 62		14,436 62		563 38		
Other Expenses			6,100 00		7,390 00		5,390 00		4,530 45		4,530 45		859 55		
Collection of Taxes															
Salaries and Wages			43,000 00		38,000 00		39,000 00		38,661 86		38,661 86		338 14		
Other Expenses			11,000 00		10,870 00		10,870 00		8,444 19		8,444 19		2,425 81		
Tax Sale Costs															
Other Expenses			600 00		600 00		600 00		-		-		600 00		
Liquidation of Tax Title Liens and Foreclosed Property															
Other Expenses			5,000 00		5,000 00		-		-		-		-		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within 5% "CAPS" -- (Continued)	Do Not Write In This Space	Appropriated						Expended 1978					
		for 1979		for 1978		for 1978 By Emergency Appropriation		Total for 1978 As Modified By All Transfers		Paid or Charged		Reserved	
Legal Services and Costs													
Salaries and Wages		20,000	00	20,000	00			20,000	00	19,999	98		02
Other Expenses		10,000	00	10,000	00			10,750	00	5,086	18	5,663	82
Municipal Court													
Salaries and Wages		42,000	00	37,000	00			40,500	00	40,449	34	50	66
Other Expenses		5,000	00	4,000	00			4,000	00	2,948	94	1,051	06
Municipal Prosecutor													
Salaries and Wages		4,000	00	3,780	00			4,010	00	4,000	00	10	00
Other Expenses		-		100	00			100	00	-		100	00
Engineering Services and Costs													
Salaries and Wages		400	00	400	00			400	00	-		400	00
Other Expenses		18,000	00	25,000	00			17,000	00	10,921	09	6,078	91
Public Buildings and Grounds													
Salaries and Wages		18,020	00	17,000	00			17,400	00	16,588	44	811	56
Other Expenses		18,595	00	21,665	00			21,665	00	19,121	64	2,543	36
Planning Board													
Salaries and Wages		2,510	00	2,350	00			2,510	00	2,505	00	5	00
Other Expenses		4,500	00	5,000	00			6,500	00	4,884	31	1,615	69
Zoning Costs													
Other Expenses		500	00	1,000	00			1,000	00	35	28	964	72

8. GENERAL APPROPRIATIONS	(A) Operations within 5% "CAPS" - (Continued)	Do Not Write In This Space	for 1979	for 1978	for 1978 By Emergency Appropriation	Total for 1978 As Modified By All Transfers	Paid or Charged	Reserved
Board of Adjustment			2,420 00	2,420 00		2,420 00	2,248 72	171 28
Salaries and Wages			2,420 00	2,420 00		1,000 00	481 45	518 55
Other Expenses			2,420 00	1,000 00		280,000 00	219,055 20	60,944 80
Insurance and Surety Bond Premiums			212,000 00	200,000 00	80,000 00	186,000 00	185,519 71	480 29
Medical-Surgical Insurance			123,000 00	196,000 00		185,519 71		
Telephone								
Other Expenses			28,000 00	28,000 00		23,000 00	18,968 84	4,031 16
PUBLIC SAFETY:								
Fire								
Salaries and Wages			310,000 00	300,000 00		302,000 00	301,015 08	984 92
Other Expenses:								
Fire Hydrant Service			113,000 00	104,000 00		104,000 00	76,991 82	27,008 18
Miscellaneous Other Expenses			42,900 00	40,000 00		44,000 00	40,435 70	3,564 30
Police								
Salaries and Wages			640,000 00	522,000 00		552,000 00	550,296 68	1,703 32
Other Expenses			104,185 00	96,350 00		80,950 00	74,158 22	6,791 78

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within 5% "CAPS" - (Continued)	Do Not Write In This Space	Appropriated						Expended 1978					
		for 1979		for 1978		for 1978 By Emergency Appropriation		Total for 1978 As Modified By All Transfers		Paid or Charged		Reserved	
Crime Prevention Bureau													
Salaries and Wages		6,860	00	-				-		-		-	
Other Expenses		1,230	00	-				-		-		-	
Narcotics Office													
Other Expenses		1,000	00	2,700	00			1,700	00	929	98	770	02
First Aid Organization-Contribution		5,000	00	5,000	00			5,000	00	5,000	00	-	
Inspection of Buildings													
Salaries and Wages		44,400	00	40,000	00			41,100	00	40,762	20	337	80
Other Expenses		7,050	00	12,130	00			12,130	00	8,198	37	3,931	63
Civil Defense and Disaster Control													
Other Expenses		2,800	00	3,800	00			3,800	00	1,015	82	2,784	18
STREETS AND ROADS:													
Road Repairs and Maintenance													
Salaries and Wages		123,000	00	115,000	00			119,500	00	118,467	37	1,032	63
Other Expenses		32,150	00	34,135	00			28,135	00	23,187	00	4,948	00
Snow Removal													
Salaries and Wages		15,000	00	20,000	00			21,000	00	19,855	67	1,144	33
Other Expenses		10,000	00	15,000	00			15,000	00	13,695	19	1,304	81
Street Lighting		137,000	00	126,000	00			132,000	00	119,751	63	12,248	37

8. GENERAL APPROPRIATIONS		Do Not Write In This Space	for 1979	for 1978	for 1978 By Emergency Appropriation	Total for 1978 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within 5% "CAPS" - (Continued)								
Municipal Garage								
Salaries and Wages	78,000 00	65,000 00		73,000 00		70,654 11		2,345 89
Other Expenses	13,175 00	14,175 00		14,175 00		9,526 03		4,648 97
SANITATION:								
Street Cleaning								
Salaries and Wages	26,650 00	25,000 00		25,700 00		25,612 76		87 24
Other Expenses	9,125 00	10,025 00		8,025 00		6,312 31		1,712 69
Garbage and Trash Removal								
Salaries and Wages	233,000 00	210,000 00		233,000 00		228,566 24		4,433 76
Other Expenses	40,000 00	38,325 00		41,325 00		37,609 65		3,715 35
Sewage Treatment Plant								
Salaries and Wages	170,000 00	162,000 00		170,400 00		168,273 87		2,126 13
Other Expenses	130,000 00	141,200 00		129,200 00		102,333 36		26,866 64
HEALTH AND WELFARE:								
Board of Health								
Salaries and Wages	52,000 00	50,000 00		53,200 00		51,334 85		1,865 15
Other Expenses	29,450 00	30,000 00		26,800 00		23,286 16		3,513 84

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within 5% "CAPS" - (Continued)	Do Not Write In This Space	Appropriated						Expended 1978					
		for 1979		for 1978		for 1978 By Emergency Appropriation		Total for 1978 As Modified By All Transfers		Paid or Charged		Reserved	
Air Pollution Control													
Salaries and Wages		3,300	00	2,800	00			3,000	00	2,975	00	25	00
Other Expenses		1,228	00	1,680	00			680	00	479	84	200	16
Services of Visiting Nurse													
Other Expenses		3,000	00	3,000	00			3,000	00	1,366	38	1,633	62
Administration of Public Assistance													
Salaries and Wages		31,160	00	27,000	00			28,800	00	28,758	50	41	50
Other Expenses		2,055	00	2,465	00			2,465	00	1,869	91	595	09
Kiddie Keep Well Camp Aid and													
Maintenance (R.S.44:5-1)		800	00	800	00			800	00	800	00	-	
Aid to Cerebral Palsy													
Association (R.S.40:13-1)		1,000	00	1,000	00			1,000	00	1,000	00	-	
RECREATION AND EDUCATION:													
Parks and Playgrounds													
Salaries and Wages		162,000	00	168,000	00			165,000	00	161,197	43	3,802	57
Other Expenses		48,300	00	60,350	00			45,490	00	41,829	08	3,660	92

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within 5% "CAPS" – (Continued)	Do Not Write in This Space	Appropriated								Expended 1978			
		for 1979		for 1978		for 1978 By Emergency Appropriation		Total for 1978 As Modified By All Transfers		Paid or Charged		Reserved	

8. GENERAL APPROPRIATIONS		(C) Capital Improvements - within 5% "CAPS"		Do Not write in this space	for 1979	for 1978	for 1978 By Emergency Appropriation	Total for 1978 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements		32401-77								
Capital Improvement Fund		32402-77	25,000 00	30,000 00	xxxxxxx xxx	30,000 00	30,000 00	30,000 00	30,000 00	-
Road Construction or Reconstruction-Contracts			20,000 00	50,000 00		40,000 00	38,553 11	1,446 89		
Total Capital Improvements within 5% "CAPS"		30002-77	45,000 00	80,000 00		70,000 00	68,553 11	1,446 89		

CURRENT FUND - APPROPRIATIONS

[illegible]

8. GENERAL APPROPRIATIONS		Do Not Write In This Space	for 1979	for 1978	for 1978 By Emergency Appropriation	Total for 1978 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures—Municipal within 5% "CAPS" (Continued)		xxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxxxxx
(2) STATUTORY EXPENDITURES:		xxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxxxxx
Contribution to: Public Employees' Retirement System		32702-00	97,022 00	96,400 00		96,400 00	96,397 37	2 63
Social Security System (O.A.S.I.)		32703-00	95,000 00	87,000 00		87,000 00	61,496 22	25,503 78
Consolidated Police and Firemen's Pension Fund		32705-00	74,000 00	71,000 00		72,200 00	72,145 23	54 77
Police and Firemen's Retirement System of N.J.		32706-00	152,560 00	150,500 00		150,500 00	150,400 56	99 44
(F) Judgments		32711-00						
Total Deferred Charges and Statutory Expenditures—Municipal within 5% "CAPS"		30004-00	445,032 00	431,350 00		432,550 00	406,889 38	25,660 62
(H-1) Total General Appropriations for Municipal Purposes within 5% "CAPS"			4202,545 00	3990,660 00	80,000 00	4070,660 00	3791,940 50	278,719 50

Appropriated

Expended 1978

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations – Excluded from 5% "CAPS"		Appropriated								Expended 1978			
		for 1979		for 1978		for 1978 By Emergency Appropriation		Total for 1978 As Modified By All Transfers		Paid or Charged		Reserved	
Mandated Expenditures per N.J.S. 40A:4-45.3g-Excluded from 5% "CAPS"	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Unemployment Compensation Insurance (N.J.S. 43:21-3 et. seq.)	32708-99	18,000	00	18,000	00			18,000	00	11,487	68	6,512	32
Total-Mandated Expenditures per N.J.S. 40A:4-45.3g-Excluded from 5% "CAPS"	30019-00	18,000	00	18,000	00			18,000	00	11,487	68	6,512	32

8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from 5% "CAPS"

Other Operations - Excluded from 5% "CAPS"

Public Assistance

State Aid Agreement

Total Other Operations - Excluded	30020-00
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Appropriated

for 1978	By Emergency	Appropriation
Total for 1978	As Modified By	All Transfers

Paid or Charged

Reserved

Expended 1978

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from 5% "CAPS"	Do Not write in this space	Appropriated								Expended 1978			
		for 1979		for 1978		for 1978 By Emergency Appropriation		Total for 1978 As Modified By All Transfers		Paid or Charged		Reserved	
State and Federal Programs Off-Set by Revenues	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Public Works Employment Act of 1976 Anti-Recession Title II													
Police													
Salaries and Wages				103,000	00			103,000	00	103,000	00		
REVENUE SHARING FUNDS:													
Entitlement Period:													
January 1, 1977 to September 30, 1977													
Police													
Salaries and Wages				59,281	00			59,281	00	59,281	00		
Entitlement Period:													
October 1, 1977 to September 30, 1978													
Police													
Salaries and Wages		47,155	45	200,766	55			200,766	55	200,766	55		
Entitlement Period:													
October 1, 1978 to September 30, 1979													
Police													
Salaries and Wages		247,676	21										
State Law Enforcement Planning Agency Communications Grant				44,399	00	2,337	00	46,736	00			46,736	00

8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from 5% "CAPS" (Cont'd.)		for 1979	for 1978	for 1978 By Emergency Appropriation	Total for 1978 As Modified By All Transfers	Paid or Charged	Reserved
State and Federal Programs Off-Set By Revenues (Continued)	REVENUE SHARING FUNDS:						
	Entitlement Period:						
	January 1, 1977 to						
	September 30, 1977						
	Interest Earned on Investment						
	of Allotment:						
	Police						
	Salaries and Wages		3,952 45		3,952 45		
Total State and Federal Programs Off-Set By Revenues - Excluded from 5% "CAPS"	Entitlement Period:						
	October 1, 1977 to						
	September 30, 1978						
	Interest Earned on Investment						
	of Allotment:						
	Police						
	Salaries and Wages	5,168 34					
Total Operations - Excluded from 5% "CAPS"	Detail:						
	Salaries and Wages	30023-11	300,000 00	367,000 00	367,000 00	367,000 00	-
	Other Expenses	30023-99	33,000 00	76,399 00	2,337 00	78,736 00	53,248 32

CURRENT FUND-APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements-Excluded from 5% "CAPS"	Do Not Write In This Space	Appropriated								Expended 1978			
		for 1979		for 1978		for 1978 By Emergency Appropriation		Total for 1978 As Modified By All Transfers		Paid or Charged		Reserved	
State and Federal Programs Off-Set By Revenues	xxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx
Improvement of Roads-State Aid Road System Act of 1967	33405-77												
Total Capital Improvements - State and Federal Programs Off-Set By Revenues- Excluded from 5% "CAPS"	30022-77												

CURRENT FUND-APPROPRIATIONS

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