if he would vacate his seat so Mr. Selesky can sit. Mr. Dolan replied "NO". Councilman Umansky, then made a motion to have Mr. Selesky file suit on behalf of the Borough of Carteret in the matter. Councilman Sitarz seconded the motion. Upon individual roll call vote, Councilmen Sitar and Toth voted "NO"; Councilmen Sitarz, Umansky and Wilson voted "YES".

BEFORE VOTING, Councilman Umansky said that according to the Rules of Council and State Statute, the Majority Council was being deprived of asserting their rights of appointment. COUNCILMAN SITAR stated that the Councilmen should think before they spend money foolishly. COUNCILMAN TOTH stated that the Councilmen could not authorize the spending of money in this manner. MR. DOLAN agreed, pointing out that this was a commitment of money for professional services and that the Mayor had a right to veto under the law when obligating the Borough pecuniarily. COUNCILMAN UMANSKY stated 'maybe we will not be spending money', that this was a matter of representing the people of Carteret. COUNCILMAN TOTH said that his motion was to spend money. COUNCILMAN SITARZ stated that Mr. Dolan called a suit four (4) years ago and it was alright. MR. DOLAN said there was no veto involved.

COUNCILMAN PROPOSED

Joseph A. Wutkowski

Tie Vote

The MAYOR stated he would again propose the name of JOSEPH A. WUTKOWSKI to fill the vacancy in the Council seat. Councilmen Toth and Sitar made a motion to appoint Joseph A. Wutkowski as Councilman. Upon individual roll call vote, Councilmen Sitar and Toth voted "YES"; Councilmen Sitarz, Umansky and Wilson voted "NO"; the Mayor voted "YES".

Dr. Philip R. Chodosh

Tie Vote

The MAYOR then proposed the name of Dr. Philip R. Chodosh and Councilmen Toth and Sitar made a motion to appoint Dr. Philip R. Chodosh. Upon individual roll call vote, Councilmen Sitar and Toth voted "YES"; Councilmen Sitarz, Umansky and Wilson voted "NO"; the Mayor voted "YES".

Richard A. Packard

Tie Vote

The MAYOR then proposed Richard A. Packard to fill the seat. Councilmen Toth and Sitar made a motion to appoint Mr. Packard. Upon individual roll call vote, Councilmen Sitar and Toth voted "YES"; Councilmen Sitarz, Umansky and Wilson voted "NO"; the Mayor voted "YES".

APPLICATION

Amend Bingo License - St. Elias Church

The Clerk stated she was in receipt of an application from the St. Elias Byzantine Rite Catholic Church to amend its BINGO LICENSE by adding a day on which Bingo games will be played and providing for the prizes. Upon MMS&C, by Councilmen Toth and Sitar and unanimous affirmative vote of the full membership present, the Clerk was authorized and directed to amend said license.

The following communication was read and upon MMS&C, by Councilmen Wilson and Toth and unanimous affirmative vote of the full membership present, it was ordered to be received and the Clerk directed to make the request for input as requested.

COMMUNICATION

February 12, 1979

On February 6, 1979, the Governing Body authorized this office to file, with the New Jersey Green Acres Agency, a "Program Participation Interest Form", indicating to the State that the Borough desires to participate in the new Green Acres Bond approval by referendum in the November 1978 elections. The "Interest Form" requests five (5) years advanced planning concerning acquisition for recreation purposes, and five (5) years advanced planning for recreation development and construction.

H. Thomas Carr
RE: Input on Green Acres Application

This office is unaware of any plans for such future recreation acquisition. Therefore, we request input relative to any future recreational land acquisition.

The primary purpose for Borough participation in Green Acres future funding is to complete the two Green Acres projects to which the Borough is already committed. Specifically, the Borough has already filed a Green Acres development application for improvements to Carteret Lake and Carteret Park.

Secondly, the Borough successfully secured a $190,000+ Green Acres Acquisition Grant for Civic Center Park at Noe Street. The actual negotiation and purchase of the parcels must be completed by October 1, 1979. It is logical and reasonable to plan for the development of this parcel for 1980.

This office requests input from the Governing Body, Planning Board, Recreation Commission, Community Development Agency, etc., or any other recreational development projects desired during the third (1981), fourth (1982) or fifth (1983) year of this five year Green Acres program.

This office shall await information from you.

SIGNED: H. Thomas Carr, Technical Consultant

The following communication was ordered to be received and placed on file, upon MMS&C, by Councilmen Umansky and Wilson and unanimous affirmative vote of the full membership present:

COMMUNICATION

February 12, 1979

The Department of Transportation has rejected the three locations for guide rail that we proposed in our November 30, 1978 letter because they do not meet their criteria.

Howard Boswell
RE: Guardrail Locations Rejected

If we have any other locations, they will consider them.
SIGNED: Boswell Engineering Co.
Robert Kerr, Jr., P.E.

COMMUNICATION

The following communication was read and upon MMS&C, by Councilmen Sitar and Toth, and unanimous affirmative vote of the full membership present, it was ordered to be received and turned over to Borough Attorney to prepare the necessary ordinance.

Chief of Police
RE: Recommendation Change ABC Regulation

February 13, 1979

In reference to the Carteret Tavern Owner's Association request for adoption of New Business Hours, the following recommendations are forwarded to the Mayor and Council for consideration:

Monday - Thursday	6:00 a.m. - 2:00 a.m.
Friday - Saturday	6:00 a.m. - 3:00 a.m.
Sunday -	12:00 Noon - 2:00 a.m.
New Year's Eve -	6:00 a.m. - 4:00 a.m.
New Year's Eve (If Sunday) -	12:00 Noon - 4:00 a.m.

In respect to the above hours, an additional (20) twenty minutes shall be granted at the respective closing hours, for the patrons to consume their drinks and vacate the premises. Absolutely no beverages shall be served or dispensed after above listed hours is reached.

Owner and employees shall be the only ones on premises after the additional (20) twenty minutes for clean up purposes only.

SIGNED: Robert D'Zurilla, Chief of Police

COMMUNICATION

The following communication was read and upon MMS&C, by Councilmen Sitar and Toth, and unanimous affirmative vote of the full membership present, it was ordered to be received and turned over to the Borough Attorney to prepare the proper ordinance.

Sgt. Rivers
RE: Recommendation Snow Emergency Streets

February 9, 1979

The below listed streets are recommended as Snow Emergency Streets. At present, we do not have a Legal Borough Ordinance to enforce No Parking in Snow Emergencies. This Ordinance should apply only when there is an accumulation of at least two (2) inches of snow.

A Snow Emergency shall be declared by the Chief of Police, or the next ranking officer, only.

Streets recommended as snow emergency streets:

Cooke Avenue
Coolidge Avenue & Chestnut Street
Cypress Street
Harrison Avenue
Carteret Avenue
Roosevelt Avenue
Washington Avenue
Pershing Avenue
Poplar Street
Hermann Ave.,
Cherry St. & East
Cherry Street
Hagaman Street
Jackson Avenue
Lexington Avenue
Monroe Avenue
Middlesex Avenue
McKinley Avenue
Pinho Avenue
Frederick Street

SIGNED: Sgt. John Rivers, Traffic Coordinator
Carteret Police Department

COMMUNICATION

The following communication was ordered to be received and placed on file, upon MMS&C, by Councilmen Toth and Wilson and unanimous affirmative vote of the full membership present. The Mayor stated that the Borough Attorney was already directed to respond to the communication at the Agenda Meeting.

February 9, 1979

Solid Waste Administration RE: Violation of Rules

Attached herewith is a Notice of Prosecution which indicates that you have violated the Rules of the Solid Waste Administration as determined by recent Departmental investigations. The maximum statutory penalty provided by law for each violation is a fine of up to $3,000.00 per day and an injunctive order of the Superior Court.

The Notice of Prosecution constitutes an offer by the Department to amicably compromise its claim for the maximum penalties and an injunctive order through payment of the specified settlement sum.

The offer of settlement shall not be construed to preclude the use of the alleged violations in support of other administrative actions or court orders.

If settlement has not been received by the indicated date, this matter will be referred to the Office of the Attorney General with the recommendation that he seek the maximum penalties as described above.

Any violations of the Rules of the Solid Waste Administration on dates and/or areas other than those cited in the attached Notice of Prosecution will be cause for additional prosecution.

Should you have any questions regarding this matter, please feel free to contact Mr. Alan Kaczoroski of my staff at (609) 984-4083.

SIGNED: Walter Burshtin, P.E., P.P.
Chief, Engineering and Enforcement
Solid Waste Administration

FEBRUARY 20, 1979

COMMUNICATION

The following communication was read and upon MMS&C, by Councilmen Wilson and Umansky, and unanimous affirmative vote of the full membership present, it was ordered to be received and placed on file. COUNCILMAN UMANSKY stated that he did not agree. MR. DOLAN stated that the Judge, in the case of Roselle, which went to Court, upheld the ruling that there is no Special Election.

February 12, 1979
Sherman J. Umansky, President of Council

Edward J. Dolan
RE: Special Election

This will acknowledge receipt of two letters from you, both dated February 8, 1979, in regard to a legal opinion as to the calling of a special election to fill the vacancy which resulted as a consequence of the resignation of John Tomczuk. I personally gave you a copy of the statute which clearly sets forth the law in regard to filling this vacancy. It is my opinion, as I told you personally at this office, that because John Tomczuk resigned during the next to last year of his term and since his resignation was on January 7, 1979 and not within a period of sixty days prior to the next general election, that the statute did not mandate or permit a special election. In my opinion, if this special election is called, it will be an illegal special election. I assume that you have legal counseling, and I suggest that if your lawyer differs, he set forth his understanding of that statute. In the event a special election is held, only members of the same party as John Tomczuk can run in that special election.

As to the question of instituting legal action regarding the filling of the vacancy, I will withhold action until the next regular meeting.

SIGNED: Edward J. Dolan

REPORTS

January, 1979

The Clerk stated she was in receipt of the following reports, and upon MMS&C, by Councilmen Umansky and Wilson and unanimous affirmative vote of the full membership present, all reports were ordered to be received and placed on file.

AIR POLLUTION BOARD - January, 1979.
WELFARE DEPARTMENT - Total Expenditures $5,535.02

RESOLUTION
#79-29

The following resolution was introduced and adopted upon MMS&C, by Councilmen Toth and Sitar. Upon individual roll call vote, Councilmen Sitar, Sitarz, Toth, Umansky and Wilson voted in the affirmative for its adoption. One seat vacant.

Authorizing Bingo License - K of C

WHEREAS, application has been properly made to the Mayor and Council of the Borough of Carteret, New Jersey by CAREY COUNCIL #1280, KNIGHTS OF COLUMBUS of the Borough of Carteret; and

WHEREAS, it appears that the applicant is qualified to be licensed and that the members designated to conduct BINGO GAMES, and to assist are bona fide members of the applicant; and

WHEREAS, the applicant has signified that the games will be played in accordance with Rules 6, 7 and 8 of the Legalized Games of Chance Control Commissions regulations;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED that the Borough Clerk is hereby directed to execute the endorsement of the Mayor and Council by issuing for the remainder of the year, upon proper presentation of application, a BINGO LICENSE to the applicant;

BE IT FURTHER RESOLVED that a certified copy of this resolution be sent forthwith to the Legalized Games of Chance Control Commission, 1100 Raymond Boulevard, Newark, New Jersey.

RESOLUTION #79-30

The following resolution was introduced and adopted upon MMS&C, by Councilmen Sitar and Toth. Upon individual roll call vote Councilmen Sitar, Sitarz, Toth, Umansky and Wilson voted in the affirmative for its adoption. One seat vacant.

Authorizing Raffles License - St. Elizabeth Church

WHEREAS, application has been properly made to the Mayor and Council of the Borough of Carteret, New Jersey, by St. Elizabeth of Hungary Church of the Borough of Carteret, and

WHEREAS, it appears that the applicant is qualified to be licensed and that the members designated to conduct RAFFLES games, and to assist are bona fide members of the applicant, and

WHEREAS, the applicant has signified that the games will be played in accordance with Rules 6, 7 and 8 of the Legalized Games of Chance Control Commissions regulations;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED that the Borough Clerk is hereby directed to execute the endorsement of the Mayor and Council by issuing a RAFFLES license to the applicants;

BE IT FURTHER RESOLVED that a certified copy of this resolution be sent forthwith to the Legalized Games of Chance Control Commission, 1100 Raymond Boulevard, Newark, New Jersey.

RESOLUTION #79-31

The following resolution was introduced and adopted upon MMS&C, by Councilmen Sitar and Wilson. Upon individual roll call vote, Councilmen Sitar, Sitarz, Toth, Umansky and Wilson voted in the affirmative for its adoption. One seat vacant.

Authorizing Refund - Tax Overpayments

WHEREAS, tax overpayments have been made on the following properties for the year 1978,

NAME OF TAXPAYER	BLOCK	LOT	AMOUNT
Joseph F. Donahue 91 Markowitz St.	317	8	$268.30
Wendell & Arlene Wilson 3 Buchanan Street	291	12	$358.42
Ronald J. & Patricia Halosz 242 E. Cherry Street	88	12	$597.35
Thomas C. & Patricia Wortley	120	2	$168.75
John Matey 61 Edwin Street	292	11	$49.40
Richard & Melissa Beards 86 Fitch Street	146	21	$230.75
A. & M. Sciancalepore 86 Locust Street	6-3	3	$397.16
Stephen & Barbara Mamrosh 75 Linden Street	213	17	$25.00
Mitchell Enterprises Washington Avenue	214	15	$246.30

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the Mayor and Council of the Borough of Carteret that the Borough Treasurer is authorized to refund the overpayments to the taxpayers as shown above.

RESOLUTION #79-32

The following resolution was introduced and adopted upon MMS&C, by Councilmen Sitar and Toth. Upon individual roll call vote, Councilmen Sitar, Sitarz, Toth, Umansky and Wilson voted in the affirmative for its adoption. One seat vacant.

Authorizing Application-Cooperative Housing Inspection Program

WHEREAS, the State of New Jersey, through the Department of Community Affairs by virtue of the Hotel and Multiple Dwelling Law (P.L. 1967, C. 76, as amended) has responsibility for the registration and inspection of multiple dwellings and hotels as defined by said law; and

WHEREAS, municipalities within the State of New Jersey are authorized by said law to enforce the provisions of said Act and the Regulations promulgated thereunder by the Commissioner of the Department of Community Affairs; and

WHEREAS, it is in the public interest and need for the Municipality to undertake to improve its housing and hotel inspection program in cooperation with the State of New Jersey in accordance with said law and Regulations; and

WHEREAS, the State of New Jersey has expressed a willingness to delegate to the Municipality responsibilities for enforcing said law and Regulations and to make Grant-in-Aid assistance available to exchange therefore;

THEREFORE, BE IT RESOLVED by the Governing Body of the Borough of Carteret, in the County of Middlesex

1. That, as a matter of public policy, the Municipality wishes to participate in the State-Local Cooperative Housing Inspection Program to the greatest extend possible.

2. That the Mayor is hereby authorized and permitted to make such application and to execute such contracts between the Municipality and the State of New Jersey as may be necessary to allow the Municipality to participate in the State-Local Cooperative Housing Inspection Program to the greatest extend possible.

3. That it is understood that the Grant-in-Aid assistance provided by the State will be solely to defray costs incurred in undertaking enforcement responsibilities assumed by such contracts or improving local enforcement capabilities and to supplement the local approved budget dedicated to housing inspection programs.

The following resolution was introduced and adopted upon MMS&C, by Councilmen Wilson and Sitarz. Upon individual roll call vote, Councilmen Sitar, Sitarz, Toth, Umansky and Wilson voted in the affirmative for its adoption. One seat vacant.

RESOLUTION #79-33

Authorizing Application-Urgent Needs Grant

WHEREAS, the Borough of Carteret has been the recipient of funds under the Housing & Community Development Act of 1974; and

WHEREAS, the Borough of Carteret is eligible to apply for an "Urgent Needs" Grant;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE BOROUGH OF CARTERET that John J. Sudia, Director of the Carteret Redevelopment Agency be authorized to submit an application in the amount of $213,000.00 to the Department of Housing and Urban Development for an "Urgen Needs" Grant to be used

to close out the Urban Renewal Program on or before October 1, 1979.

BE IT FURTHER RESOLVED that the Mayor and Council of the Borough of Carteret adopt and certify as to the "Assurances" which shall be made a part of said application.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately as provided by law.

RESOLUTION #79-34

The following resolution was introduced and adopted upon MMS&C, by Councilmen Toth and Sitar. Upon individual roll call vote, Councilmen Sitar, Sitarz, Toth, Umansky and Wilson voted in the affirmative for its adoption. One seat vacant.

Authorizing Transfers

WHEREAS, certain 1978 appropriation reserves have balances and others have insufficient amounts;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED that the following transfers of the 1978 appropriations be made:

FROM

ADMINISTRATIVE AND EXECUTIVE:	
Salaries and Wages	$50.00
ASSESSMENT OF TAXES:	
Salaries and Wages	60.00
COLLECTION OF TAXES:	
Salaries and Wages	35.00
BUILDINGS AND GROUNDS:	
Salaries and Wages	65.00
MEDICAL AND SURGICAL INSURANCE:	480.00
TELEPHONE:	
Other Expenses	700.00
FIRE HYDRANT SERVICE:	300.00
MUNICIPAL COURT:	
Salaries and Wages	50.00
Other Expenses	500.00
INSPECTION OF BUILDINGS:	
Other Expenses	500.00
MUNICIPAL GARAGE:	
Salaries and Wages	950.00
Other Expenses	500.00
ROAD REPAIRS AND MAINTENANCE:	
Other Expenses	1,000.00
SNOW REMOVAL:	
Salaries and Wages	140.00

STREET LIGHTING:	$900.00
GARBAGE AND TRASH:	
Salaries and Wages	250.00
SEWAGE:	
Other Expenses	1,000.00
SERVICES OF VISITING NURSE:	1,000.00
ADMINISTRATION OF PUBLIC ASSISTANCE:	
Salaries and Wages	40.00
PARKS AND PLAYGROUNDS:	
Salaries and Wages	300.00
RECREATION:	
Salaries and Wages	1,000.00
Other Expenses	1,000.00
MAINTENANCE OF FREE PUBLIC LIBRARY:	
Salaries and Wages	1,900.00
Other Expenses	3,000.00
SENIOR CITIZENS TRANSPORTATION:	
Other Expenses	100.00
CELEBRATION OF PUBLIC EVENTS:	300.00
BOARD OF HEALTH:	
Salaries and Wages	1,350.00
BOARD OF ADJUSTMENT:	
Salaries and Wages	170.00
NARCOTICS:	
Other Expenses	400.00
TAX SALE COSTS:	490.00
ZONING COSTS:	
Other Expenses	470.00
	$19,000.00

TO

FIRE:	
Salaries and Wages	$19,000.00

Upon MMS&C, by Councilmen Umansky and Toth, all bills appearing on the prepared list, properly audited and signed, were ordered to be paid. Upon individual roll call vote, Councilmen Sitarz, Toth, Umansky and Wilson voted in the affirmative for payment. Councilman Sitar "ABSTAINED" from voting on Sitar's Shop-Rite bills and "YES" on all other bills. One vacant seat.

PAYMENT OF BILLS

REPORTS OF COMMITTEES

PARKS AND RECREATION: Councilman Wilson reported PROGRESS in his department and stated that he would like to call attention to an article that appeared in The Atom Tabloid last week entitled "Full-Time First Aid" which criticized the First Aid Squad. He said that, in his opinion, the First Aid Squad and Fire Department are the finest. You can have confidence that they will come out when called and are a fine, dedicated group. He stated that the article said that the squad did not administer any aid, but, he said, they must have given aid as they couldn't just stand there. He said that criticism was also directed at the elected officials who, the article said, condones limited first aid service and that the squad was not qualified. Councilman Wilson stated that the First Aid Squad should be highly praised; that they are qualified and highly dedicated and noted that the article gave them a 'black eye'. The MAYOR agreed with Councilman Wilson.

John Sudia Designated Negotiator RE: Land Acquisition

FINANCE AND ADMINISTRATION: Upon MMS&C, by Councilmen Toth and Sitar, John Sudia was designated to act as negotiator in reference to the acquisition of land for the Civic Center Park Project. Upon individual roll call vote, Councilmen Sitar, Sitarz, Toth, Umansky and Wilson voted in the affirmative. One seat vacant.

Upon MMS&C, by Councilmen Toth and Sitar the Borough Attorney was authorized and directed to take the necessary steps to disband the Carteret Redevelopment Agency. Upon individual roll call vote, Councilmen Sitar, Sitarz, Toth, Umansky and Wilson voted in the affirmative. One seat vacant.

BUILDINGS AND GROUNDS: Councilman Umansky brought attention to the pictures hung on the wall in the Council Chambers, of all the past Mayors. He said that the only one missing was Edward J. Dolan because he did not submit his as yet. He stated that this was a long time coming and that the man who handled the project did an excellent job. Councilman Umansky also commended Kingsley Fisher, Scout State Representative on the excellent job he is doing with the Scouts and achieving the highest award a civilian can get--- the Silver Beaver Award. He suggested that the Mayor issue him a Meritorious Award Certificate. Councilman Umansky stated that he could continue to discuss the veto; feels that the public has not been served and that the issue will have to be settled in court one way or the other.

Bids Authorized- Lime and Liquid Chlorine

SEWAGE DISPOSAL: Upon MMS&C, by Councilmen Umansky and Toth, and unanimous affirmative vote of the full membership present, the Clerk was authorized and directed to advertise for Lime and Liquid Chlorine bids.

All other Standing Committee Chairmen reported PROGRESS in their respective departments.

PUBLIC DISCUSSION

CHARLES BONCELET said that there was some business transpired about the Redevelopment Agency which he did not understand. COUNCILMAN TOTH explained that the agency is being phased out. Mr. Boncelet stated that this was the best peice of news he heard in years and that this should have been done years ago. He stated that he has heard nothing on the budget as yet, and that we have lots of problems here. He stated that in no way could the Republicans seat a Republican to fill the vacancy. He pointed out that the people elected the Mayor and asked the Council to cooperate with him for the good of the Borough. COUNCILMAN WILSON stated that the Council has cooperated with the Mayor in all phases, but political. MR. BONCELET stated that the nature of the position should be accepted and instead of bickering, they should support the Mayor.

PETER SICA stated that he, too, was glad that Urban Renewal was being phased out; that he has been asking for this for four (4) years, but instead, we kept on paying and keeping political democratic appointments on the payroll. He stated that we have a pressing problem in reference to LNG again; that he was contacted by Mr. Sudia to look into it. He said that he knows how this side, (pointing to the three Republican Councilmen) feels, but he did not know about the other side (pointing to the two Democratic Councilmen). He stated that it took a petition with over a thousand names for the Democrats to do something about it. COUNCILMAN TOTH disagreed, stating that this was not so. MR. SICA stated that it would cost money to run a special election, but he felt the people should have a choice of whom they want. He also stated that Mayor Tomczuk could have resigned as Councilman and have someone else run for the office. He said that he takes great offense in Mr. Boncelet's remark that the Mayor was not receiving cooperation. He said there is a spirit of cooperation here, if only the Democrats would cooperate with the Republicans. He stated that Charles Boncelet was proven to be a 'spoiler' and continued to be a 'spoiler'; that the people voted the Democrats out for the last 8 years, but they got elected only because of people like Mr. Boncelet. He stated that Mr. Boncelet was the first one to jump up when recess was called to coach the Democrats. He stated he will, at his own expense, personally, see to it that each citizen is given a report of what happened here.

RICHARD PACKARD stated that flagrant neoptism is not in the best interest of the Borough. He stated that he too read the article in reference to the First Aid Squad and suggested that Council publicly recognize their dedication and service to the Borough.

STEPHEN KRISSAK stated that two weeks ago he questioned the ruling of the Judge in the Format case and that he could be wrong in his ruling, but to date, he has heard nothing. He wanted to know how the Council felt about it, whether they approved of Format or not.

COUNCILMAN UMANSKY stated that 'talking about flagrant nepotism--- the Mayor appointed his daughter as his Aide and if that was not flagrant nepotism, nothing was. MR. PACKARD stated that the Aide serves no one but the Mayor, while other appointments serve all the people of the Borough.

KATHY FRANK asked what happened to the snow removal; that she lives on Fitch Street and her area has not been properly cleaned and is a hazard to the children going to school.

ADJOURNMENT

There being no further business from the Council or public present, the meeting was adjourned upon MSM&C, by Councilmen Umansky and Toth.

Respectfully submitted,

Anne N. Szelag

ANNE N. SZELAG,
Municipal Clerk

llr

TRUST ACCOUNT - PANB:

Great West Life Assurance	352.95
NJ Employment Security Agcy.	4,124.00

COMMUNITY DEVELOPMENT PROGRAM - CBT:

Associated Mechanical Sys.	8,460.00
Carteret Redevelopment Agcy.	18,100.00
Edison Electric Company	2,475.00
Cantello Plumbing Corp.	2,549.83
Carteret Lumber & Supply	1,473.75
Orefice Construction Corp.	21,735.00

PERTH AMBOY NATIONAL BANK:

J. Florentino, Treas.	95,752.46
J. Florentino, Treas.	3,586.20

CARTERET BANK and TRUST COMPANY:

Workmen's Compensation Law Bul.	32.50
Municipal Finance Off. Assn.	70.00
Daily Photo Service Co.	410.00
Great West Life Assurance	2,340.31
Amboy Generator Service	33.55
Fire Engineering	36.00
R.G. Alvarez, M.D.	210.00
Gann Law Books	42.00
Juvenile Aid Officers Assn.	10.00
Midd. County Chiefs Assn.	27.00
NJ State Assn. of Chiefs Police	86.00
Sirchie Finger Print Lab.	169.16
Sound-Arts Co.	166.81
Rutgers University	20.00
F.S. Cap Plumbing & Htg.	105.00
Wells Fargo Alarm Service	84.00
H. D'Orsi	720.00
The Norcia Corp.	188.28
Carteret Ford Trucks	132.55
M. Kacsur & Sons	287.44
Alexander Biel	10.00
P.H. Doremus Chemical Co.	826.80
James Gallamb	5.00
Leavie Jones	10.00
Standard Electric Motor Repair	18.00
Margaret Stone, Director	76.00
Frank Sakson	41.50
Films Incorporated	106.00
Swank Motion Pictures	183.50
J. Florentino, Cust.	200,000.00
Stephen & Barbara Mamrosh	25.00
Richard & Melissa Beards	230.75
Joseph F. Donahue	268.30
Ronald & Patricia Halosz	597.35
Xerox Corp.	280.00
Albrechts Key Shop	58.95
Max L. Brown Hdwe.	1,135.43
Carteret Auto Parts	92.59
Marin Motor Oil Inc.	3,475.24
Absolute Fire Protection Co.	361.55
Quaker State Oil Ref.	259.45
Mullins Spring Water	32.50
Roberts Chevrolet	398.75
Carteret Printing Co.	311.00
Carteret Lumber & Supply	651.30
Tom Giordano	2,312.00
Data System of NJ	87.00
Ragucci's Sport Shop	12.00
Westfield Supply Co.	117.90
NJ Bell Telephone	2,515.09 ~~2,517.09~~
Chet's Service, Inc.	83.00
Sanders Institute Supply Corp.	88.70
Carteret News Co.	57.15
Int'l Assn. of Chiefs of Police	300.00
Belardino Lupini, M.D.	25.00
Midtown Lunch	35.45
Perth Amboy Tire Inc.	841.92
NJ State Crime Prevention Assn.	12.00
Draftette Company	24.54
Scientific Products	128.89
Industrial Welding Supply	4.60
Blair Road Inn	29.45
Giordano & Molnar Trk.	475.00
The Atom Tabloid	67.20
Flexline Division/US Brass	57.58
Michael Palmer	30.00
Walter Bobel	10.00
Fabric Shop	453.75
Jacksson Chemical Corp.	202.95
McKinley Welding Co.	31.00
Storr Tractor Co.	435.15
Martin Brown	400.00
State of NJ-Div. Taxation	1.76
Modern Sound Pictures	58.69
J. Florentino, Treas.	12,579.00
Mitchell Enterprises	246.30
A&M Sciancalepore	397.16
John Matey	49.40
Wendel & Arlene Wilson	358.42
Thomas & Patricia Wortley	168.75
Alco Stationers	926.83
Mid State Oil	1,576.36
Central Exterminating	29.00
Woodbridge Car Wash	66.25
Carteret Postmaster	200.00
Elizabethtown Gas Co.	739.21
Middlesex Water Company	1,763.53
Consolidated Laundries	239.40
A&M Battery Service	177.20
Hammers Mens Store	438.96
A&M Sales	206.00
NJ Bell Telephone	2.00

LIBRARY:

Apple Tree Press, Inc.	20.75
Barron's Educational Series	29.63
Max L. Brown Hdwe.	31.87
Facts On File, Inc.	107.16
Gaylord Bros., Inc.	8.14
Mid State Oil	231.56
PSE&G CO.	306.94
Ragucci's Sport Shop	7.95
Time Life	22.46
Ragucci's Sport Shop	22.68
The Baker & Taylor Co.	1,431.61
Bro-Dart, Inc.	107.52
Doubelday & Company	130.52
Gale Research Co.	21.09
Middlesex Water Co.	17.90
Our Sunday Visitor, Inc.	12.25
Rentex Services Corp.	3.75
Albrechts Key Shop	95.95
Martin Brown Electrical Contr.	32.00

BOARD OF HEALTH:

Alco Stationers	36.08	Samuel Breslow/Hill Pharmacy	366.05
Martin Brown	48.14	Max Brown Hdwe.	50.50
Constance Cap	70.00	Francis S. Cap	50.00
Carteret Postmaster	161.00	Central Exterminating Co.	165.00
Daily Photo & Ind. Supply	47.34	Eleanor Figuccio, RN	50.00
General Medical	260.00	Ann Gregor	30.00
Mid State Oil	68.76	Middlesex Water Company	12.89
Nursing Outlook	14.00	PDR Physician's Desk Reference	25.90
PSE&G Co.	58.90	Raguuci's Sport Shop	45.74
~~Somerset County Humane Society~~	~~415.00~~	Supt. of Documents	11.50
Watchung Spring Water Co.	29.10 ~~30.00~~	West Hudson Industries	29.45

DOG ACCOUNT - PANB:

The Atom Tabloid	67.20	F.G. Clover Co.	244.40
Clarence Moore	27.50	Usher Publishing Co.	215.85
Somerset County Humane Society	415.00		

WELFARE DEPARTMENT:

Philip Lynch	60.00	Ann Karakowski	24.00
S.C. Hackett	122.00	J.M. Gavaletz	42.50
Martin Santiago	178.00	Bubbling Enterprises	170.88
Glabram Nole	100.00	Wilfredo Rodriguez	119.00
Dixie's Apts.	268.00	Sophie Karabinchak	51.00
J.J. & J.D., Inc.	119.00	Mrs. Wanda White	35.00
LeBow's Supermarket	226.68	Gruhin's Pharmacy	51.27
Kochecks Pharmacy	38.86	Carteret Hotel Corp.	200.00
Public Assistance Trust Acct.	468.00	Shop-Rite of Carteret	162.00
Acme Market	220.75		

llr

FEBRUARY 28, 1979

SPECIAL MEETING

FEBRUARY 28, 1979

A Special Meeting of the Mayor and Council of the Borough of Carteret, for the purpose of introducing the 1979 Municipal Budget, was called to order by Mayor John Tomczuk, 7:00 P.M., Council Chambers, Borough Hall, Cooke Avenue, Carteret, New Jersey, Wednesday, February 28, 1979.

ROLL CALL

Upon roll call, the following were noted present:

Councilman Joseph W. Sitar, Jr.
" Joseph W. Sitarz
" Michael Toth
" Sherman J. Umansky
" Robert Wilson

STATEMENT OF MEETING NOTICE

The Clerk stated that in full compliance with the Open Public Meetings Act, a notice of tonight's meeting was posted on Bulletin Board on February 23rd; published in The News Tribune, February 26th and in The Daily Journal on February 27th.

RESOLUTION #79-35 Requesting Use $5,168.34 Anticipated Use in 1979 Budget

The following resolution was introduced and adopted upon MMS&C, by Councilmen Toth and Sitar. Upon individual roll call vote, Councilmen Sitar, Sitarz, Toth, Umansky and Wilson voted in the affirmative for its adoption. One seat vacant.

WHEREAS, the Borough of Carteret has Revenue Sharing Interest Earned on Investment of Allotment, October 1, 1977 to September 30, 1978 in the sum of $5,168.34; and

WHEREAS, the Borough of Carteret desires prior written consent of the Director of Local Government Services for the purpose of anticipating $5,168.34 as a revenue in the 1979 budget;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED: That the Director of Local Government Services be requested to give permission to use $5,168.34 as an Anticipated Revenue in the 1979 budget of the Borough of Carteret, County of Middlesex, State of New Jersey.

RESOLUTION #79-36

Introduction & Approval 1979 Local Budget

The 1979 Local Budget was introduced and approved; directed to be published in the March 16th issue of The News Tribune, with notice of hearing to be held on March 29, 1979, upon MMS&C, by Councilmen Toth and Sitar. Upon individual roll call vote, Councilmen Sitar, Sitarz, Toth, Umansky and Wilson voted in the affirmative; one seat vacant.

(1979 Local Municipal Budget on following pages)
(Sheets 1 through 36e)

ADJOURNMENT

There being no further business from the Council, the Special Meeting was adjourned upon MMS&C, by Councilmen Wilson and Umansky.

Respectfully submitted,

Anne N. Szelag

ANNE N. SZELAG,
Municipal Clerk

llr

(Before Preparing this Budget, Read the "Budget Manual")

1979
LOCAL MUNICIPAL BUDGET

Local Budget of the Borough of Carteret, County of Middlesex for the fiscal year 1979

It is hereby certified that the budget annexed hereto and hereby made a part hereof is a true copy of the budget approved by resolution of the governing body on the 28th day of February, 1979 and that public advertisement will be made in accordance with the provisions of N.J.S. 40 A:4-6.

Certified by me

This 28th day of February, 1979

Anne Szelag
Clerk

Cooke Ave., Carteret, N.J. 07008
Address

(201) 541-4989
Phone Number

It is hereby certified that the approved budget annexed hereto and hereby made a part is an exact copy of the original on file with the clerk of the governing body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me

This 28th day of February, 1979

Albert Oslislo
Registered Municipal Accountant

430 Market St., Perth Amboy, N.J. 08862
Address

(201) 442-2626
Phone Number

	DO NOT USE THESE SPACES	

(Do Not Advertise This Certification Form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Department of Treasury
Director of the Division of Local Government Services

Dated _____ 1979 By _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Department of Treasury
Director of the Division of Local Government Services

Dated _____ 1979 By _____

LOCAL BUDGET NOTICE

Section 1.

Local Budget of the Borough of Carteret, County of Middlesex

for the fiscal year 1979.

Be It Resolved, that the following statements of revenues and appropriations shall constitute the local budget for the year 1979.

Be It Further Resolved, that said budget be published in The News Tribune

in the issue of March 16, 1979.

The governing body of the Borough of Carteret does hereby approve the following as the budget for the year 1979:

RECORDED VOTE (Insert last name)

Ayes: Sitar, Sitarz, Toth, Umansky, Wilson

Nays:

Abstained:

Absent: 1 Seat Vacant

Notice is hereby given that the budget, federal revenue sharing allotments and tax resolution was approved by the Governing Body of the Borough of Carteret, County of Middlesex, on February 28 1979

A hearing on the budget, federal revenue sharing allotments and tax resolution will be held at The Borough Hall, on March 29 1979

at 7:00 o'clock ~~(A.M.)~~ (P.M.) at which time and place objections to said budget federal revenue sharing allotments and tax resolution for the year 1979 may be presented by taxpayers or other interested persons.

(Cross out one)

LOCAL BUD[illegible] NOTICE

The Borough of Carteret held a public hearing on the proposed use of the tenth (10th) entitlement period and any unused balance of prior entitlement periods of revenue sharing funds on February 5 1979.

The public notice of said public hearing was published in The News Tribune in the issue of January 24 1979.

It is hereby certified that the above public hearing complies with the state and local fiscal assistance act of 1972 as amended.

Anne Szelag *Clerk*

Carteret Borough, New Jersey
Municipality

MEMO: The public hearing date must be at least 7 days prior to introduction of the municipal budget and public notice of such public hearing must be advertised at least 10 days prior to the proposed public hearing date.

– NOTICE –

THIS SHEET NEED NOT BE ADVERTISED

Sheet 2a

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 1979	
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxx
1. Appropriations within 5% "CAPS" –	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxx
(a) Municipal Purposes (~~Item 1(1), Sheet 19~~)		4,202,545	00
2. Appropriations excluded from 5% "CAPS"	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxx
(a) Municipal Purposes (~~Item 1(2), Sheet 26~~)		706,183	75
(b) Local District School Purposes in Municipal Budget (~~Item K, Sheet 27~~)			
Total General Appropriations excluded from 5% "CAPS" (~~Item O, Sheet 27~~)		706,183	75
3. Reserve for Uncollected Taxes (~~Item M, Sheet 27~~) – Based on Estimated 95.4 Percent of Tax Collections 40006-00		450,000	00
4. Total General Appropriations (~~Item 9, Sheet 27~~)		5,358,728	75
5. Less: Anticipated Revenues Other Than Current Property Tax (~~Item 5, Sheet 11~~) (i.e. Surplus, Miscellandous Revenues and Receipts from Delinquent Taxes) Building Aid Allowance for Schools-State Aid 1979 $ 0 1978 $ 0		2,838,738	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (~~Item 6(a), Sheet 11~~)		2,519,990	75
~~(b) Addition to Local District School Tax (Item 6(b), Sheet 11)~~			

EXPLANATOR TEMENT – (Continued)

SUMMARY OF 1978 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		xWater Utilityx		xUtilityx		xUtilityx	
Budget Appropriations – Adopted Budget	5,257,446	75						
Budget Appropriations Added by N.J.S. 40A:4-87	44,399	00						
Emergency Appropriations	82,337	00						
Total Appropriations	5,384,182	75						
Expenditures:								
Paid or Charged (Including Reserve for Uncollected Taxes)	5,052,214	93						
Reserved	331,967	82						
Unexpended Balances Canceled								
Total Expenditures and Unexpended Balances Canceled	5,384,182	75						
Overexpenditures*								

*See Budget Appropriation Items so marked to the right of column "Expended 1978 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages."

Some of the items included in "Other Expenses" are:

Material, supplies and nonbondable equipment.

Repairs and maintenance of buildings equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service aid to volunteer fire companies, etc.

Printing and advertising, utility services, insurance and many other items essential to the service rendered by municipal government.

On March 29, 1979, at 7:00P.M. in the Borough Hall, Council Room, a hearing on General Revenue Sharing will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the budget adoption process including the relationship of General Revenue Sharing Funds to said budget. Information on the 1979 Municipal Budget, together with a true copy of the entire proposed Budget is available to the public for their inspection by contacting Anne Szelag, Borough Clerk, at Borough Hall, Cooke Avenue, Carteret, N.J. 07008, Tel. 201 - 541-4989

EXPLANATORY STATEMENT – (Continued)

BUDGET MESSAGE

CAP CALCULATION:

The Municipal Budget for the Year 1979 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly referred to as the 5% "CAPS" Law. This imposes a limit on Municipal Expenditures, which for the Borough of Carteret is calculated as follows:

Total General Appropriations for 1978		$5,257,446.75
Modifications:		
Less:		
Total All Other Operations-Excluded from 5% CAPS	$ 14,000.00	
Total State and Federal Programs Off-Set by Revenues-Excluded from 5% CAPS	367,000.00	
Total Municipal Debt Service-Excluded from 5% CAPS	283,786.75	
Deferred Charges to Future Taxation-Unfunded	214,000.00	
Reserve for Uncollected Taxes	370,000.00	
Other:		
Expenditures Mandated per 40A:4-45.3g per certification on file.		
Unemployment Compensation Ins.	18,000.00	
Total Modifications		1,266,786.75
Amount on Which 5% CAP is applied		$3,990,660.00
5% CAP		199,533.00
Allowable Operating Appropriations before additional Modifications per (N.J.S.40A:4-45.3)		$4,190,193.00
Assessed Value of New Construction $2,513,000.00 X Local Rate $.62 per Hundred		15,580.60
		$4,205,773.60
Total General Appropriations for Municipal Purposes within 5% CAPS		$4,202,545.00

RECAP OF SPLIT FUNCTIONS:

In order to comply with statutory and regulation requirements, the amounts appropriated for certain departments or functions have been split and their parts appear in several places.

Those appropriations which have been split add up as follows:

Police	
Salaries and Wages:	
Operations within CAP	$640,000.00
Off-Set with Revenue Sharing	300,000.00
	$940,000.00
Other Expenses:	
Operations within CAP	$104,185.00

The actual 1978 Local Purpose Rate was $.62 and the estimated Local Purpose Rate for 1979 is $.74 per each One Hundred Assessed Valuation.

Sheet 3b

~~1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)~~
~~2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S & W appears in the regular section and also under the revenue-sharing section, combine the figures for purposes of citizen understanding.)~~

~~(See Management Section of Budget Manual)~~

CURRENT FUND ANTICIPATED REVENUES

GENERAL REVENUES	Do Not write in this space	Anticipated 1979		Anticipated 1978		Realized in Cash in 1978	
1. Surplus Anticipated	41910-00	400,000	00	600,000	00	600,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	41911-00						
Total Surplus Anticipated	40003-00	400,000	00	600,000	00	600,000	00
3. Miscellaneous Revenues:							
Licenses:	xxxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx
Alcoholic Beverages	41101-00	16,000	00	16,000	00	16,385	00
Other	41109-00	8,000	00	7,000	00	8,106	65
Fees and Permits:	xxxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx
Construction Code Official	41201-00	12,000	00	6,000	00	12,547	37
Other	41217-00	42,000	00	43,000	00	42,281	00
Fines and Costs:	xxxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx
Municipal Court	41301-00	40,000	00	37,000	00	45,963	20
Other	41306-00						
Interest and Costs on Taxes	41421-00	20,000	00	13,968	00	32,308	86
Interest and Costs on Assessments	41422-00						
Parking Meters	41701-00						
Franchise Taxes	41402-00	380,000	00	335,000	00	382,349	59
Gross Receipts Taxes	41403-00	360,000	00	330,000	00	363,438	45
Payment in Lieu of Gross Receipts Taxes – Private Water Companies (N.J.S. 54:30A-49 et seq.)	41405-00						
State Aid – Railroad Tax (N.J.S. 54:29A)	41507-00						

GENERAL REVENUES	Do Not write in this space	Anticipated 1979		Anticipated 1978		Realized in Cash in 1978	
3. Miscellaneous Revenues – (Continued):							
Replacement Revenue – Business Personal Property (N.J.S. 54:11D)	41424-00	893,875	00	893,875	00	893,875	92
Bank Corporation Business Tax (N.J.S. 54:10A-33)	41429-00	12,380	00	12,420	00	12,380	82
Interest On Investments And Deposits	41706-00						
State Revenue Sharing (N.J.S. 54A:10-1)	41545-00	152,591	00	152,591	00	152,591	92
Payments In Lieu Of Taxes On State Exempt Property (N.J.S. 54:4-2.2a, et. seq.)	41546-00	1,892	00	1,032	00	2,064	00

GENERAL REVENUES	Do Not write in this space	Anticipated 1979		Anticipated 1978		Realized in Cash in 1978	
3. Miscellaneous Revenues – (Continued):							
State and Federal Revenues OFF-SET with Appropriations:	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
State Road Aid – State Aid Road System Act of 1967	41502-00						
Revenue Sharing Funds:	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
Entitlement Period:	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
January 1, 1977 to September 30, 1977	41822-			59,281	00	59,281	00
October 1, 1977 to September 30, 1978	41822-	47,155	45	200,766	55	200,766	55
October 1, 1978 to September 30, 1979	41822-	247,676	21				
	41822-						
	41822-						
Public Works Employment Act of 1976 Anti-Recession – Title II	41826-00			103,000	00	71,105	41

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

GENERAL REVENUES	Do Not write in this space	Anticipated 1979		Anticipated 1978		Realized in Cash in 1978	
3. Miscellaneous Revenues – (Continued) Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxx	xxx
State and Federal Revenues Off-Set with Appropriations:	xxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxx	xxx
State Law Enforcement Planning Agency Communications System				44,399	00	44,399	00

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

GENERAL REVENUES	Do Not write in this space	Anticipated 1979		Anticipated 1978		Realized in Cash in 1978	
3. Miscellaneous Revenues – (Continued) Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: (Continued)	xxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
State and Federal Revenues Off-Set with Appropriations: (continued)	xxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

GENERAL REVENUES	Do Not write in this space	Anticipated 1979		Anticipated 1978		Realized in Cash in 1978	
3. Miscellaneous Revenues – (Continued) Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: (Continued)	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx
State and Federal Revenues Off-Set with Appropriations: (continued)	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx

GENERAL REVENUES	Do Not write in this space	Anticipated 1979		Anticipated 1978		Realized in Cash in 1978	
3. Miscellaneous Revenues – (Continued) Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: (Continued)	xxxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Other Special Items:	xxxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Capital Fund Balance				214,000	00	214,000	00
REVENUE SHARING FUND:							
Entitlement Period: Interest Earned on Investment of Allotment:							
January 1, 1977 to September 30, 1977				3,952	45	3,952	45
October 1, 1977 to September 30, 1978		5,168	34				

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

GENERAL REVENUES	Do Not write in this space	Anticipated 1979		Anticipated 1978		Realized in Cash in 1978	
3. Miscellaneous Revenues – (Continued) Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: (Continued)	xxxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx
Other Special Items: (continued)	xxxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx
Total Miscellaneous Revenues	40004-00	2238,738	00	2473,285	00	2557,797	19
4. Receipts from Delinquent Taxes	41419-00	200,000	00	150,000	00	213,415	94
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	2838,738	00	3223,285	00	3371,213	13
6. Amount to be Raised by Taxes for Support of Municipal Budget:							
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	41415-00	2519,990	75	2078,560	75	xxxxxxxxxxx	xxx
(b) Addition to Local District School Tax	41416-00					xxxxxxxxxxx	xxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	2519,990	75	2078,560	75	2100,265	83
7. Total General Revenues	40000-00	5358,728	75	5301,845	75	5471,478	96

8. GENERAL APPROPRIATIONS (A) Operations – within 5% "CAPS"	Do Not Write In This Space	Appropriated for 1979		Appropriated for 1978		Appropriated for 1978 By Emergency Appropriation		Appropriated Total for 1978 As Modified By All Transfers		Expended 1978 Paid or Charged		Expended 1978 Reserved	
GENERAL GOVERNMENT:													
Administrative and Executive													
Salaries and Wages		81,400	00	75,000	00			79,500	00	79,441	35	58	65
Other Expenses		13,775	00	15,500	00			14,500	00	12,143	03	2,356	97
Elections													
Salaries and Wages		1,100	00	900	00			970	00	900	00	70	00
Other Expenses		5,600	00	6,125	00			5,375	00	4,659	79	715	21
Annual Audit													
Other Expenses		10,500	00	9,450	00			9,450	00	-		9,450	00
Assessment of Taxes													
Salaries and Wages		14,680	00	15,000	00			15,000	00	14,436	62	563	38
Other Expenses		7,100	00	7,390	00			5,390	00	4,530	45	859	55
Collection of Taxes													
Salaries and Wages		43,000	00	38,000	00			39,000	00	38,661	86	338	14
Other Expenses		11,000	00	10,870	00			10,870	00	8,444	19	2,425	81
Tax Sale Costs													
Other Expenses		600	00	600	00			600	00	-		600	00
Liquidation of Tax Title Liens and Foreclosed Property													
Other Expenses		5,000	00	5,000	00			-		-		-	

8. GENERAL APPROPRIATIONS (A) Operations within 5% "CAPS" – (Continued)	Do Not Write In This Space	Appropriated for 1979		Appropriated for 1978		Appropriated for 1978 By Emergency Appropriation		Appropriated Total for 1978 As Modified By All Transfers		Expended 1978 Paid or Charged		Expended 1978 Reserved	
Legal Services and Costs													
Salaries and Wages		20,000	00	20,000	00			20,000	00	19,999	98		02
Other Expenses		10,000	00	10,000	00			10,750	00	5,086	18	5,663	82
Municipal Court													
Salaries and Wages		42,000	00	37,000	00			40,500	00	40,449	34	50	66
Other Expenses		5,000	00	4,000	00			4,000	00	2,948	94	1,051	06
Municipal Prosecutor													
Salaries and Wages		4,000	00	3,780	00			4,010	00	4,000	00	10	00
Other Expenses		-		100	00			100	00	-		100	00
Engineering Services and Costs													
Salaries and Wages		400	00	400	00			400	00	-		400	00
Other Expenses		20,000	00	25,000	00			17,000	00	10,921	09	6,078	91
Public Buildings and Grounds													
Salaries and Wages		18,020	00	17,000	00			17,400	00	16,588	44	811	56
Other Expenses		19,595	00	21,665	00			21,665	00	19,121	64	2,543	36
Planning Board													
Salaries and Wages		2,510	00	2,350	00			2,510	00	2,505	00	5	00
Other Expenses		5,000	00	5,000	00			6,500	00	4,884	31	1,615	69
Zoning Costs													
Other Expenses		1,000	00	1,000	00			1,000	00	35	28	964	72

8. GENERAL APPROPRIATIONS (A) Operations within 5% "CAPS" – (Continued)	Do Not Write In This Space	Appropriated for 1979		Appropriated for 1978		Appropriated for 1978 By Emergency Appropriation		Appropriated Total for 1978 As Modified By All Transfers		Expended 1978 Paid or Charged		Expended 1978 Reserved	
Board of Adjustment													
Salaries and Wages		2,420	00	2,420	00			2,420	00	2,248	72	171	28
Other Expenses		2,920	00	1,000	00			1,000	00	481	45	518	55
Insurance and Surety Bond Premiums		212,000	00	200,000	00	80,000	00	280,000	00	219,055	20	60,944	80
Medical-Surgical Insurance		175,000	00	196,000	00			186,000	00	185,519	71	480	29
Telephone													
Other Expenses		28,000	00	28,000	00			23,000	00	18,968	84	4,031	16
PUBLIC SAFETY:													
Fire													
Salaries and Wages		310,000	00	300,000	00			302,000	00	301,015	08	984	92
Other Expenses:													
Fire Hydrant Service		113,000	00	104,000	00			104,000	00	76,991	82	27,008	18
Miscellaneous Other Expenses		49,900	00	40,000	00			44,000	00	40,435	70	3,564	30
Police													
Salaries and Wages		640,000	00	522,000	00			552,000	00	550,296	68	1,703	32
Other Expenses		104,185	00	96,350	00			80,950	00	74,158	22	6,791	78

8. GENERAL APPROPRIATIONS (A) Operations within 5% "CAPS" – (Continued)	Do Not Write In This Space	Appropriated for 1979		Appropriated for 1978		Appropriated for 1978 By Emergency Appropriation		Appropriated Total for 1978 As Modified By All Transfers		Expended 1978 Paid or Charged		Expended 1978 Reserved	
Crime Prevention Bureau													
Salaries and Wages		6,860	00	-				-		-		-	
Other Expenses		1,230	00	-				-		-		-	
Narcotics Office													
Other Expenses		2,000	00	2,700	00			1,700	00	929	98	770	02
First Aid Organization-Contribution		5,000	00	5,000	00			5,000	00	5,000	00	-	
Inspection of Buildings													
Salaries and Wages		44,400	00	40,000	00			41,100	00	40,762	20	337	80
Other Expenses		12,050	00	12,130	00			12,130	00	8,198	37	3,931	63
Civil Defense and Disaster Control													
Other Expenses		3,800	00	3,800	00			3,800	00	1,015	82	2,784	18
STREETS AND ROADS:													
Road Repairs and Maintenance													
Salaries and Wages		123,000	00	115,000	00			119,500	00	118,467	37	1,032	63
Other Expenses		34,150	00	34,135	00			28,135	00	23,187	00	4,948	00
Snow Removal													
Salaries and Wages		20,000	00	20,000	00			21,000	00	19,855	67	1,144	33
Other Expenses		15,000	00	15,000	00			15,000	00	13,695	19	1,304	81
Street Lighting		137,000	00	126,000	00			132,000	00	119,751	63	12,248	37

8. GENERAL APPROPRIATIONS (A) Operations within 5% "CAPS" – (Continued)	Do Not Write In This Space	Appropriated for 1979		Appropriated for 1978		Appropriated for 1978 By Emergency Appropriation		Appropriated Total for 1978 As Modified By All Transfers		Expended 1978 Paid or Charged		Expended 1978 Reserved	
Municipal Garage													
Salaries and Wages		78,000	00	65,000	00			73,000	00	70,654	11	2,345	89
Other Expenses		14,175	00	14,175	00			14,175	00	9,526	03	4,648	97
SANITATION:													
Street Cleaning													
Salaries and Wages		26,650	00	25,000	00			25,700	00	25,612	76	87	24
Other Expenses		10,125	00	10,025	00			8,025	00	6,312	31	1,712	69
Garbage and Trash Removal													
Salaries and Wages		233,000	00	210,000	00			233,000	00	228,566	24	4,433	76
Other Expenses		40,900	00	38,325	00			41,325	00	37,609	65	3,715	35
Sewage Treatment Plant													
Salaries and Wages		170,000	00	162,000	00			170,400	00	168,273	87	2,126	13
Other Expenses		133,000	00	141,200	00			129,200	00	102,333	36	26,866	64
HEALTH AND WELFARE:													
Board of Health													
Salaries and Wages		52,000	00	50,000	00			53,200	00	51,334	85	1,865	15
Other Expenses		30,450	00	30,000	00			26,800	00	23,286	16	3,513	84