
Range of Accounts: 1-01-25-240-000-100	to 1-01-25-250-000-000	Include Cap Accounts: Yes	As Of: 12/31/21
Current Period: 01/01/21 to 12/31/21	Skip Zero Activity: Yes		

Description
Adopted Budget

Police Department	SW
2,433,804.00	
Police Department	OE
POLICE -Printing & Binding	
600.00	
POLICE -Vehicle Repairs	
5,000.00	
POLICE -Repairs/Material/Equip	
500.00	
POLICE -Professional Services	
500.00	
POLICE -Lease Agreements	
6,508.00	
POLICE -Uniforms	
17,092.00	
POLICE -Office Supplies	
3,000.00	
POLICE -Conferences/Training/Courses	
4,500.00	
POLICE -Dues/Subscriptions	
1,290.00	
POLICE -Mileage	
360.00	
POLICE -Vehicles	
55,000.00	
POLICE -Office Equipment & Repairs	
3,000.00	
POLICE -Computer Supplies/Equipment	
7,000.00	
POLICE COPIER SUPPLIES EQUIPMENT	
0.00	
POLICE -Physicals/Eye Care	
27,600.00	
POLICE -Miscellaneous / Contingency	
1,500.00	
POLICE -Weapons/Ammunition	
6,000.00	
POLICE -Public Relations/Events	
200.00	
POLICE -Photography/Film	
1,700.00	
POLICE -Crime Scene	
2,800.00	
POLICE -Meals/Dinners/Banquets	
850.00	

145,000.00

Description	
Adopted Budget	
Final Budgeted	
2,578,804.00	
Final Non-Budgeted	
0.00	
Final Total	
2,578,804.00	