

MIDDLETOWN TOWNSHIP BOARD OF EDUCATION WORKSHOP/VOTING MEETING

Tuesday, March 14, 2023

Middletown HS North Library

Public Meeting: 8:00 p.m.

10. Tentative Budget

The Superintendent recommends approval to adopt the Tentative Budget for FY 2023-2024:

BE IT RESOLVED, that the tentative budget be approved for the 2023-2024 School Year using the 2023-2024 state aid figures and the School Business Administrator/Board Secretary be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

		General Fund	Special Revenue	Debt Service	TOTAL
2023-2024 Total Expenditures		\$181,276,081	\$4,613,580	\$6,483,705	\$192,373,366
Less: Anticipated Revenues		\$25,438,205	\$4,613,580	\$1,258,800	\$31,310,585
Taxes to be Raised		\$155,837,876	-0-	\$5,224,905	\$161,062,781

And to advertise said tentative budget in the Asbury Park Press in accordance with the form required by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED, that a public hearing be held at the Middletown Township Board of Education located at Middletown High School North on April 25, 2023 at 8:00 p.m. for the purpose of conducting a public hearing on the budget for the 2023-2024 School Year.

Capital Reserve Withdrawal – Other Capital Projects

BE IT RESOLVED, that included in the general fund appropriations, budget line 620 is a withdrawal from Capital Reserve – Other Capital Projects in the amount of \$154,000 for other capital project costs of \$154,000. The total cost of this project is \$154,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Travel and Related Expense Reimbursement 2023-2024

WHEREAS, the Middletown Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.3 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

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WHEREAS, the Middletown Township Board of Education established \$150,000 as the maximum travel amount for the current school year and has expended \$ 34,890 as of this date; now

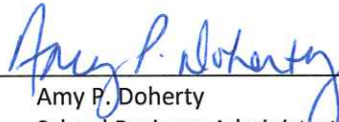
THEREFORE, BE IT RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3, to a maximum expenditure of \$150,000 for the 2023-2024 school year.

Motion made by Mrs. Caminiti, seconded by Mr. Heffernan for approval of **item #10**. Motion carried on a roll call vote:

Ayes: (7) Leonora Caminiti, Kate Farley, Joe Fitzgerald, Barry Heffernan, Gary Tulp,
Jacqueline Tobacco and Frank Capone
Noes: (1) Joan Minnuies

This is a certified extract of the official Middletown Township Board of Education minutes of the Special Voting meeting of March 14, 2023.

SIGNED:



Amy P. Doherty
School Business Administrator/Board Secretary

DATE: March 15, 2023

/tn