

Tuition Regular Receiving - Anticipated Revenue for Regular Students Received

Middletown Township Public Schools

Note: The total dollar amounts for each category must agree with the district budget statement. See the last tab in this file for revenue reconciliation entry.

This form is to be completed by regular and vocational districts.

[illegible]

1,313,512

New Jersey State Department of Education
Office of School Finance
2023-2024
Tuition Special Education Receiving - Anticipated Revenue for Special Education Students Received
Middletown Township Public Schools

Enter District Name:

Information should be keyed by special education classification.

Note: The total dollar amounts for each category must agree with the district budget statement. See the last tab in this file for revenue reconciliation entry.

This form is to be completed by regular and vocational districts.

(This column lists the program names - no entry is needed in this column.)							(7) Edit message (if column 3 is not equal
(1) Program	(2) Number of (enter #)	(3) Calculated (enter rate from	(4) Tuition Rate Per (enter rate to be	(5) Subtotal Multiply column (2) times	(6) Explanation (if column 3 is not equal to column 4, must explain)	(7) Name of Sending District Enter the names of the districts which send the received	
Cognitive - Mild				\$ -			
Cognitive - Moderate				\$ -			
Cognitive - Severe				\$ -			
Learning and/ Language Disabilities				\$ -		Henry Hudson	
Visual Impairments				\$ -			
Auditory Impairments				\$ -			
Emotional Regulation Impairment (formerly Behavioral Disabilities)				\$ -			
Multiple Disabilities				\$ -		Freehold Boro, Holmdel	
Autism				\$ -		Kearnsburg	
Preschool Disabilities - Part Time				\$ -			
Preschool Disabilities - Full Time				\$ -			
County Vocational Special Education				\$ -			
Subtotal	4.00			\$ 151,789			
Prior Year Adjustment							
Resource Center Services							
Extraordinary Services							
Subtotal				\$ 151,789			
Plus: Additional Anticipated Tuition							
Total				\$ 151,789			

	(3) Number of <i>(enter number of</i>	(4) Tuition Rate <i>(enter per diem</i>	(5) Enrolled <i>(enter number of</i>	(6) Subtotal <i>(Column 3 times</i>	(7) Prior Year <i>(Enter amount of</i>	(8) <i>(enter amount of</i>	(9) Resource <i>(enter amount of</i>	(10) Extended <i>(enter amount of</i>	(11) Appropriations Amount <i>(Column 6 +</i>
--	--	--	---	--	---	--------------------------------	---	--	--

Celebrate the Children	1	\$	428.29	180	\$	77,092	\$	22,908	\$	10,784	\$	100,000
The Newrange School of Princeton	1	\$	317.18	180	\$	57,092	\$	(7,059)	\$	10,784	\$	60,817
The Center School	2	\$	440.77	180	\$	158,677	\$	1,552	\$	17,631	\$	237,860
Children's Center	2	\$	357.16	180	\$	128,578	\$	1,849	\$	27,144	\$	157,571
Cellier School	3	\$	365.06	180	\$	197,132	\$	4,847	\$	32,855	\$	234,833
The Eden School	3	\$	528.67	180	\$	285,482	\$	(9,717)	\$	44,408	\$	440,173
The Harbor School	6	\$	393.07	180	\$	424,516	\$	(34,157)	\$	70,753	\$	626,112
The Schroth School	2	\$	314.59	180	\$	113,252	\$	(15,518)	\$	26,426	\$	184,160
Hawkswood	8	\$	395.15	180	\$	569,016	\$	(11,155)	\$	94,836	\$	882,697
CPC Highpoint	2	\$	526.13	180	\$	189,425	\$	8,628	\$	26,309	\$	224,362
Search Day	2	\$	383.71	180	\$	138,136	\$	-	\$	30,697	\$	248,833
Princeton Child Development Institute	1	\$	671.97	180	\$	120,955	\$	10,737	\$	20,159	\$	151,851
The Rugby School	2	\$	437.08	180	\$	157,349	\$	11,945	\$	30,596	\$	199,890
The Summit Speech School	1	\$	326.03	180	\$	58,685	\$	3,799	\$	9,781	\$	72,265
Somerset Hills Learning Institute	1	\$	734.61	180	\$	132,230	\$	-	\$	22,038	\$	154,268
Bonnie Brae	1	\$	432.26	180	\$	77,807	\$	(1,710)	\$	14,697	\$	90,794
Cornerstone Day School (Naples placement)	1	\$	722.22	180	\$	130,000	\$		\$	10,567	\$	130,000
Project Search	1	\$	352.22	180	\$	63,400	\$		\$	80,892	\$	73,957
Mary Dobbins Legacy	1	\$	380.71	180	\$	68,528	\$	943	\$	11,421	\$	539,000
Various settlement agreements for private school placements paid	1	\$			\$	-	\$		\$		\$	171,600
Monmouth Behavioral	1	\$			\$	-	\$		\$		\$	-
		\$			\$	-	\$		\$		\$	-
		\$			\$	-	\$		\$		\$	-
SubTotal	42	\$			\$		\$		\$		\$	5,061,945
Plus: Anticipated additional tuition payments (columns 3 and 11 only)												
Less: Tuition charged to IDEA (columns 3 and 11 only)												
Total	42	\$			\$		\$		\$		\$	2,000,000
		\$			\$		\$		\$		\$	3,061,945

Reconciliation to Budgeted Appropriations:
Budgeted Tuition Appropriations - APSDD

Account Name	Account #	Line #	2023-24 Budgeted Amount
(Account Name from appropriation report)	(Account Number)	(Line number)	(Enter budgeted amount for
Tuition to Private School for the Disabled Within State	11-000-100-566	29100	\$ 3,061,945
Tuition to Private School for the Disabled Outside the State	11-000-100-567	29120	\$ -
Total Budgeted Tuition Appropriations	Subtotal		\$ 3,061,945
Difference (Must be 0)			\$ 0

New Jersey State Department of Education
Office of School Finance
2023-2024

Reconciliation of Detailed Tuition Receiving Worksheets to 2023-24 Budgeted Revenue

Enter District Name:

Middletown Township Public Schools

Budgeted Tuition Revenue

Account Name <i>(Account Name from Revenue report)</i>	Account # <i>(Account Number from Revenue report in budget)</i>	Line # <i>(Line number from Revenue report in budget)</i>	2023-24 Budgeted Amount <i>(Enter 2023-24 budgeted amount for each revenue line listed)</i>
Tuition from Individuals	10-1310	140	199,500
Tuition from Other LEAs Within State	10-1320	150	600,500
Tuition from Other Governmental Sources Within the State	10-1321	151	
Tuition from Other LEAs Outside the State	10-1330	160	
Tuition from Other Sources	10-1340	170	
Tuition from LEAs	10-1310	200	
Prior Year Tuition Adjustment from LEAs	10-1310	210	
Other Tuition	10-1320 to 1340	220	
Total Budgeted Tuition Revenue	subtotal		800,000

Tuition Revenue on Receiving Detail Worksheets in this file:

Worksheet Name	Source <i>From</i>	Amount
Regular - Receiving	<i>Regular-Receiving tab in this file, total line</i>	648,211
SpEd - Receiving	<i>From SpEd-Receiving tab in this file, total line</i>	151,789
Total Tuition Revenue on Receiving Detail Worksheets in this file	subtotal	800,000
Difference (Must be zero)	<i>Total Budgeted Tuition Revenue minus Total Tuition on the Receiving Detail Worksheets in this file</i>	-