

Tuition Regular Sending - Anticipated Appropriations for Regular Students Sent

Enter District Name: Middletown Township Public Schools

Note: The total dollar amounts for each category must agree with the district budget statement.

This form is to be completed by regular districts only.

[illegible]

Reconciliation to Budgeted Appropriations
Budgeted Tuition Appropriations - Regular

Account Name	Account #	Line #	2023-24 Budgeted
<i>(Account Name from appropriation report)</i>	<i>(Account Number from</i>	<i>Line number</i>	<i>(Enter budgeted</i>
Tuition to Other LEAs Within the State - Regular	11-000-100-561	29000	50,000
Tuition to County Voc School District - Regular	11-000-100-563	29040	1,119,937
Tuition - State Facilities	11-000-100-568	29140	80,000
Tuition - Other	11-000-100-569	29160	98,000
Tuition to Non-resident Renaissance School	11-000-100-570	29165	
Total Budgeted Tuition Appropriations	Subtotal		1,347,937
Difference (Must be 0)			

New Jersey State Department of Education
Office of School Finance
2023-2024
Tuition Special Education Receiving - Anticipated Revenue for Special Education Students Received

Enter District Name:

Middletown Township Public Schools

Information should be keyed by special education classification.

Note: The total dollar amounts for each category must agree with the district budget statement. See the last tab in this file for revenue reconciliation entry.

This form is to be completed by regular and vocational districts.

(1) Program (This column lists the program names - no entry is needed in this column)	(2) Number of (enter #)	(3) Calculated (enter rate from	(4) Tuition Rate Per (enter rate to be	(5) Subtotal Multiply column (2) times	(6) Explanation (If column 3 is not equal to column 4, must explain)	(7) Name of Sending District Enter the names of the districts which send the received	(7) Edit message (if column 3 is not equal
Cognitive - Mild				\$ -			
Cognitive - Moderate				\$ -			
Cognitive - Severe				\$ -			
Learning and/ Language Disabilities	1	\$ 25,790	\$ 25,790	\$ 25,790		Henry Hudson	
Visual Impairments				\$ -			
Auditory Impairments				\$ -			
Emotional Regulation Impairment (formerly Behavioral Disabilities)	2	\$ 38,075	\$ 38,075	\$ 76,150		Freehold Boro, Holmdel	
Multiple Disabilities	1	\$ 49,849	\$ 49,849	\$ 49,849		Keansburg	
Autism				\$ -			
Preschool Disabilities - Part Time				\$ -			
Preschool Disabilities - Full Time				\$ -			
County Vocational Special Education				\$ -			
Subtotal	4.00			\$ 151,789			
Prior Year Adjustment							
Resource Center Services							
Extraordinary Services							
Subtotal				\$ 151,789			
Plus: Additional Anticipated Tuition							
Total				\$ 151,789			

Enter District Name: Middletown Township Public Schools

This form is to be completed by regular districts only.

[illegible]

Account Name <i>(Account Name from appropriation report)</i>	Account # <i>(Account Number from appropriation report)</i>	Line # <i>(Line number from appropriation)</i>	Column1	2023-24 Budgeted Amount <i>(Enter budgeted amount for each appropriation line listed)</i>
Tuition to Other LEAs Within the State - Special	11-000-100-562	29020		\$ 231,500
Tuition to County Voc School District - Special	11-000-100-564	29060		\$ 557,090
Tuition to CSSD and Regional Day Schools	11-000-100-565	29080		\$ 1,061,000
Total Budgeted Tuition Appropriations	Subtotal			\$ 1,849,590
Difference (Must be 0)				\$

(1) PSSD's Name	(2) Program	(3) Number of	(4) Tuition Rate	(5) Enrolled	(6) Subtotal	(7) Prior Year	(8)	(9) Resource	(10) Extended	(11) Appropriations Amount
(enter district name)	(enter program	(enter number of	(enter per diem	(enter number of	(Column 3 times	{Enter amount of	(enter amount of	{enter amount of	{enter amount of	(Column 6 +

Celebrate the Children	1	\$	428.29	180	\$	77,092	\$	22,908	\$	100,000
The Newgrange School of Princeton	1	\$	317.18	180	\$	57,092	\$	(7,059)	\$	60,817
The Center School	2	\$	440.77	180	\$	158,677	\$	1,552	\$	237,860
Children's Center	2	\$	357.16	180	\$	128,578	\$	1,849	\$	157,571
Collier School	3	\$	365.06	180	\$	197,132	\$	4,847	\$	234,833
The Eden School	3	\$	528.67	180	\$	285,482	\$	(9,717)	\$	440,173
The Harbor School	6	\$	393.07	180	\$	424,516	\$	(34,157)	\$	626,112
The Schroth School	2	\$	314.59	180	\$	113,252	\$	(15,518)	\$	184,160
Hawkswood	8	\$	395.15	180	\$	569,016	\$	(11,155)	\$	882,697
CPC Highpoint	2	\$	526.18	180	\$	189,425	\$	8,628	\$	224,362
Search Day	2	\$	383.71	180	\$	138,136	\$	-	\$	248,833
Princeton Child Development Institute	1	\$	671.97	180	\$	120,955	\$	10,737	\$	151,851
The Rugby School	2	\$	437.08	180	\$	157,349	\$	11,945	\$	199,890
The Summit Speech School	1	\$	326.03	180	\$	58,685	\$	3,799	\$	72,265
Somerset Hills Learning Institute	1	\$	734.61	180	\$	132,230	\$	-	\$	154,268
Bonnie Brae	1	\$	432.26	180	\$	77,807	\$	(1,710)	\$	90,794
Cornerstone Day School (Naples placement)	1	\$	722.22	180	\$	130,000			\$	130,000
Project Search	1	\$	352.22	180	\$	63,400			\$	73,967
Mary Dobbins Legacy	1	\$	380.71	180	\$	68,528	\$	943	\$	80,892
Various settlement agreements for private school placements paid					\$	-			\$	539,000
Monmouth Behavioral	1				\$	-			\$	171,600
					\$	-			\$	-
					\$	-			\$	-
SubTotal	42								\$	5,061,945
Plus: Anticipated additional tuition payments (columns 3 and 11 only)										
Less: Tuition charged to IDEA (columns 3 and 11 only)									\$	2,000,000
Total	42								\$	3,061,945

**Reconciliation to Budgeted Appropriations:
Budgeted Tuition Appropriations - APSSD**

Account Name (Account Name from appropriation report)	Account # (Account Number)	Line # (Line number)	2023-24 Budgeted Amount (Enter budgeted amount for)
Tuition to Private School for the Disabled Within State	11-000-100-566	29100	\$ 3,061,945
Tuition to Private School for the Disabled Outside the State	11-000-100-567	29120	\$ -
Total Budgeted Tuition Appropriations	Subtotal		\$ 3,061,945
Difference (Must be 0)			\$ 0

New Jersey State Department of Education
Office of School Finance
2023-2024

Reconciliation of Detailed Tuition Receiving Worksheets to 2023-24 Budgeted Revenue

Enter District Name:

Middletown Township Public Schools

Budgeted Tuition Revenue

Account Name <i>(Account Name from Revenue report)</i>	Account # <i>(Account Number)</i>	Line # <i>(Line number)</i>	2023-24 Budgeted Amount <i>(Enter 2023-24 budgeted amount for</i>
Tuition from Individuals	10-1310	140	
Tuition from Other LEAs Within State	10-1320	150	600,000
Tuition from Other Governmental Sources Within the State	10-1321	151	
Tuition from Other LEAs Outside the State	10-1330	160	
Tuition from Other Sources	10-1340	170	200,000
Tuition from LEAs	10-1310	200	
Prior Year Tuition Adjustment from LEAs	10-1310	210	
Other Tuition	10-1320 to 1340	220	
Total Budgeted Tuition Revenue	subtotal		800,000

Tuition Revenue on Receiving Detail Worksheets in this file:

Worksheet Name	Source	Amount
Regular - Receiving	<i>From Regular- Receiving tab in this file, total line</i>	648,211
SpEd - Receiving	<i>From SpEd- Receiving tab in this file, total line</i>	151,789
Total Tuition Revenue on Receiving Detail Worksheets in this file	subtotal	800,000
Difference (Must be zero)	<i>Total Budgeted Tuition Revenue minus Total Tuition on the Receiving Detail Worksheets in this file</i>	-