

TOWNSHIP OF CLARK

Resolution 25-17

January 1, 2025

WHEREAS the 2024 Municipal Budget totaled \$30,447,179.39; and

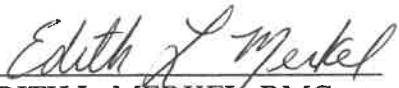
WHEREAS the Temporary Municipal Budget for 2025 cannot exceed 26.25% of the prior year's budget less Capital Appropriations and Debt Service; and

WHEREAS the total amount that may be introduced as a Temporary Budget for 2025 is \$6,919,577.00.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Township of Clark that the line items attached hereto are hereby adopted as the Temporary Budget for 2025 in the total amount of \$6,919,577.00 exclusive of Capital Appropriations and Debt Service, and the amount of \$4,086,325.00 for Capital Appropriations and Debt Service.

ATTEST:

APPROVED:



EDITH L. MERKEL, RMC
Township Clerk



ANGEL ALBANESE
Council President

Res25/1-1 17TemporaryBudget

			Motion	Second	Aye	Nay	Abstain	Absent
		Hund			✓			
✓ Adopted		Mazzarella			✓			
Adopted as Amended		Minniti		✓	✓			
Defeated		O'Connor			✓			
Tabled		Smith			✓			
Withdrawn		Toal	✓		✓			
		Albanese			✓			
		Entire Council						
		TOTAL			7			

CLARK TOWNSHIP				
TEMPORARY BUDGET - 2025				
Dept#	DEPARTMENT	SALARIES	OTHER	TOTAL
20-100	Administration	\$ 75,000.00	35,000.00	\$ 110,000.00
20-101	Communications	\$ 60,000.00	75,000.00	\$ 135,000.00
20-110	Mayor's Office	25,000.00	3,000.00	28,000.00
20-111	Municipal Council	17,000.00	6,500.00	23,500.00
20-120	Clerk	86,000.00	7,000.00	93,000.00
20-121	Clerk - Elections	-	10,000.00	10,000.00
20-130	Financial Administration	75,000.00	75,000.00	150,000.00
20-145	Revenue Administration	30,000.00	5,000.00	35,000.00
20-150	Tax Assessor	30,000.00	15,000.00	45,000.00
20-155	Legal Services	-	120,000.00	120,000.00
20-165	Engineering Services	-	45,000.00	45,000.00
21-180	Planning Board	2,500.00	6,000.00	8,500.00
21-185	Zoning Board of Adjustment	2,500.00	2,000.00	4,500.00
22-195	Code Enforcement	130,000.00	70,000.00	200,000.00
23-210	Ins & Bonding	-	330,000.00	330,000.00
23-220	Health Benefits	-	1,500,077.00	1,500,077.00
23-222	Life Insurance	-	12,000.00	12,000.00
23-223	Disability	-	20,000.00	20,000.00
25-240	Police	1,570,000.00	75,000.00	1,645,000.00
25-250	911	220,000.00	30,000.00	250,000.00
25-252	Emergency Management	6,000.00	10,000.00	16,000.00
25-260	Volunter EMS Squad	-	75,000.00	75,000.00
25-265	Public Safety	500.00	-	500.00
25-266	Fire Bureau	40,000.00	40,000.00	80,000.00
25-267	Fire Hydrant	-	75,000.00	75,000.00
25-268	Fire Prevention	40,000.00	7,500.00	47,500.00
26-290	Streets and Roads	275,000.00	125,000.00	400,000.00
26-291	Traffic Lights	-	-	-
26-305	Grass	-	5,000.00	5,000.00
26-306	Leaves	-	5,000.00	5,000.00
26-307	Recycling	-	180,000.00	180,000.00
26-308	Cleanup	-	5,000.00	5,000.00
26-310	Building and Grounds	65,000.00	110,000.00	175,000.00
26-313	Shade Tree	-	5,000.00	5,000.00
26-325	Municipal Services Act	-	5,000.00	5,000.00
27-330	Public Health Services	60,000.00	5,000.00	65,000.00
27-331	Senior Citizens	26,000.00	6,000.00	32,000.00
27-365	Animal Control	-	15,000.00	15,000.00
28-370	Recreation	130,000.00	15,000.00	145,000.00
29-390	Municipal Library	-	100,000.00	100,000.00
30-420	Celebration of Public Events	-	10,000.00	10,000.00
31-430	Utilities	-	120,000.00	120,000.00
31-435	Street Lighting	-	120,000.00	120,000.00
31-440	Utilities - Telephone	-	40,000.00	40,000.00
31-460	Utilities - Gasoline	-	125,000.00	125,000.00
36-472	Social Security - FICA	-	200,000.00	200,000.00
36-476	Unemployment Comp.	-	2,000.00	2,000.00
36-477	DCRP	-	-	-
42-102	Interlocal Svc-Bd of Ed	-	20,000.00	20,000.00
43-490	Municipal Court	80,000.00	7,000.00	87,000.00
		\$ 3,045,500.00	\$ 3,874,077.00	\$ 6,919,577.00
44-901	Capital Improvements	-	275,000.00	275,000.00
45-920	Bond Principal	-	2,150,000.00	2,150,000.00
45-925	BAN Principal	-	876,450.00	876,450.00
45-930	Bond Interest	-	344,875.00	344,875.00
45-935	Note Interest	-	440,000.00	440,000.00
46-871	Deferred Charges	-	-	-
		\$ -	\$ 4,086,325.00	\$ 4,086,325.00
		\$ 3,045,500.00	\$ 7,960,402.00	\$ 11,005,902.00