

Additional Comp Tax and Engineering	12,500.00
Engineering % of SW	10,596.04
Tax Collector % of SW	6,607.78
Tax Collection Assistant 15% of SW	5,102.91
CFO % of SW	7,400.00
Assistant CFO % of SW	3,400.00
Administrator % of SW	9,391.18
DPW Director % of SW	12,312.20
DPW Two workers	
DPW Leaf collection/street sweeping	89,600.00
Engineering Inspector % of SW	5,102.91
Total S&W	162,013.02