

Appropriations-0060(ALLOWAY TWP) 05/29/2025 07:57:04

Line#	Title	Sub Title	Account	Sum To Line	2025~26
2000	Preschool - Salaries of Teachers	Regular Program-Instruction	11-105-100-101	3200	0
2040	Local Contrib. - Trans to Special Rev- Regular	25-26 ENTRY ON PEA SCREEN	11-105-100-935	3200	0
2060	Local Contrib. - Trans to Special Rev- Inclusion	25-26 ENTRY ON PEA SCREEN	11-105-100-936	3200	109,697
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	81,463
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	663,315
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	441,102
2140	Grades 9-12 - Salaries of Teachers	Regular Program-Instruction	11-140-100-101	3200	0
2500	Salaries of Teachers	Regular Programs-Home Instruction	11-150-100-101	3200	2,000
2520	Other Salaries for Instruction	Regular Programs-Home Instruction	11-150-100-106	3200	0
2540	Purchased Professional-Educational Services	Regular Programs-Home Instruction	11-150-100-320	3200	2,500
2560	Purchased Technical Services	Regular Programs-Home Instruction	11-150-100-340	3200	0
2580	Other Purchased Services (400-500 series)	Regular Programs-Home Instruction	11-150-100-500	3200	0
2600	General Supplies	Regular Programs-Home Instruction	11-150-100-610	3200	0
2620	Textbooks	Regular Programs-Home Instruction	11-150-100-640	3200	0
2640	Other Objects	Regular Programs-Home Instruction	11-150-100-800	3200	0
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruc	11-190-100-106	3200	0
3005	Unused Vacation Payment to Terminated/Retired Staff	Regular Program-Undistributed Instruc	11-1XX-100-199	3200	0
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruc	11-190-100-320	3200	0
3040	Purchased Technical Services	Regular Program-Undistributed Instruc	11-190-100-340	3200	37,000
3060	Other Purchased Services (400-500 series)	Regular Program-Undistributed Instruc	11-190-100-500	3200	87,000

3080	General Supplies	Regular Program-Undistributed Instruc	11-190-100-610	3200	50,000
3100	Textbooks	Regular Program-Undistributed Instruc	11-190-100-640	3200	2,000
3120	Other Objects	Regular Program-Undistributed Instruc	11-190-100-800	3200	1,500
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruc	11-1XX-100-XXX	72260	1,477,577
3500	Salaries of Teachers	Intellectual Disability-Mild	11-201-100-101	3660	0
3520	Other Salaries for Instruction	Intellectual Disability-Mild	11-201-100-106	3660	0
3525	Unused Vacation Payment to Terminated/Retired Staff	Intellectual Disability-Mild	11-201-100-199	3660	0
3540	Purchased Professional-Educational Services	Intellectual Disability-Mild	11-201-100-320	3660	0
3560	Purchased Technical Services	Intellectual Disability-Mild	11-201-100-340	3660	0
3580	Other Purchased Services (400-500 series)	Intellectual Disability-Mild	11-201-100-500	3660	0
3600	General Supplies	Intellectual Disability-Mild	11-201-100-610	3660	0
3620	Textbooks	Intellectual Disability-Mild	11-201-100-640	3660	0
3640	Other Objects	Intellectual Disability-Mild	11-201-100-800	3660	0
3660	TOTAL INTELLECTUAL DISABILITY - MILD	Intellectual Disability-Mild		10300	0
4000	Salaries of Teachers	Intellectual Disability-Moderate	11-202-100-101	4160	0
4020	Other Salaries for Instruction	Intellectual Disability-Moderate	11-202-100-106	4160	0
4025	Unused Vacation Payment to Terminated/Retired Staff	Intellectual Disability-Moderate	11-202-100-199	4160	0
4040	Purchased Professional-Educational Services	Intellectual Disability-Moderate	11-202-100-320	4160	0
4060	Purchased Technical Services	Intellectual Disability-Moderate	11-202-100-340	4160	0
4080	Other Purchased Services (400-500 series)	Intellectual Disability-Moderate	11-202-100-500	4160	0
4100	General Supplies	Intellectual Disability-Moderate	11-202-100-610	4160	0
4120	Textbooks	Intellectual Disability-Moderate	11-202-100-640	4160	0
4140	Other Objects	Intellectual Disability-Moderate	11-202-100-800	4160	0

4160	TOTAL INTELLECTUAL DISABILITY - MODERATE	Intellectual Disability-Moderate		10300	0
4500	Salaries of Teachers	Learning and Language Disabilities-Mi	11-204-100-101	4660	0
4520	Other Salaries for Instruction	Learning and Language Disabilities-Mi	11-204-100-106	4660	0
4525	Unused Vacation Payment to Terminated/Retired Staff	Learning and Language Disabilities-Mi	11-204-100-199	4660	0
4540	Purchased Professional-Educational Services	Learning and Language Disabilities-Mi	11-204-100-320	4660	0
4560	Purchased Technical Services	Learning and Language Disabilities-Mi	11-204-100-340	4660	0
4580	Other Purchased Services (400-500 series)	Learning and Language Disabilities-Mi	11-204-100-500	4660	0
4600	General Supplies	Learning and Language Disabilities-Mi	11-204-100-610	4660	0
4620	Textbooks	Learning and Language Disabilities-Mi	11-204-100-640	4660	0
4640	Other Objects	Learning and Language Disabilities-Mi	11-204-100-800	4660	0
4660	TOTAL LEARNING AND LANGUAGE DISABILITIES-MIL	Learning and Language Disabilities-Mi		10300	0
4700	Salaries of Teachers	Learning and Language Disabilities-Se	11-205-100-101	4880	0
4720	Other Salaries for Instruction	Learning and Language Disabilities-Se	11-205-100-106	4880	0
4740	Unused Vacation Payment to Terminated / Retired Staff	Learning and Language Disabilities-Se	11-205-100-199	4880	0
4760	Purchased Professional-Educational Services	Learning and Language Disabilities-Se	11-205-100-320	4880	0
4780	Purchased Technical Services	Learning and Language Disabilities-Se	11-205-100-340	4880	0
4800	Other Purchased Services (400-500 series)	Learning and Language Disabilities-Se	11-205-100-500	4880	0
4820	General Supplies	Learning and Language Disabilities-Se	11-205-100-610	4880	0
4840	Textbooks	Learning and Language Disabilities-Se	11-205-100-640	4880	0
4860	Other Objects	Learning and Language Disabilities-Se	11-205-100-800	4880	0
4880	TOTAL LEARNING AND LANGUAGE DISABILITIES - SE	Learning and Language Disabilities-Se		10300	0
5000	Salaries of Teachers	Visual Impairments	11-206-100-101	5160	0
5020	Other Salaries for Instruction	Visual Impairments	11-206-100-106	5160	0

5025	Unused Vacation Payment to Terminated/Retired Staff	Visual Impairments	11-206-100-199	5160	0
5040	Purchased Professional-Educational Services	Visual Impairments	11-206-100-320	5160	0
5060	Purchased Technical Services	Visual Impairments	11-206-100-340	5160	0
5080	Other Purchased Services (400-500 series)	Visual Impairments	11-206-100-500	5160	0
5100	General Supplies	Visual Impairments	11-206-100-610	5160	0
5120	Textbooks	Visual Impairments	11-206-100-640	5160	0
5140	Other Objects	Visual Impairments	11-206-100-800	5160	0
5160	TOTAL VISUAL IMPAIRMENTS	Visual Impairments		10300	0
5500	Salaries of Teachers	Auditory Impairments	11-207-100-101	5660	0
5520	Other Salaries for Instruction	Auditory Impairments	11-207-100-106	5660	0
5525	Unused Vacation Payment to Terminated/Retired Staff	Auditory Impairments	11-207-100-199	5660	0
5540	Purchased Professional-Educational Services	Auditory Impairments	11-207-100-320	5660	0
5560	Purchased Technical Services	Auditory Impairments	11-207-100-340	5660	0
5580	Other Purchased Services (400-500 series)	Auditory Impairments	11-207-100-500	5660	0
5600	General Supplies	Auditory Impairments	11-207-100-610	5660	0
5620	Textbooks	Auditory Impairments	11-207-100-640	5660	0
5640	Other Objects	Auditory Impairments	11-207-100-800	5660	0
5660	TOTAL AUDITORY IMPAIRMENTS	Auditory Impairments		10300	0
6000	Salaries of Teachers	Emotional Regulation Impairment	11-209-100-101	6160	0
6020	Other Salaries for Instruction	Emotional Regulation Impairment	11-209-100-106	6160	0
6025	Unused Vacation Payment to Terminated/Retired Staff	Emotional Regulation Impairment	11-209-100-199	6160	0
6040	Purchased Professional-Educational Services	Emotional Regulation Impairment	11-209-100-320	6160	0
6060	Purchased Technical Services	Emotional Regulation Impairment	11-209-100-340	6160	0

6080	Other Purchased Services (400-500 series)	Emotional Regulation Impairment	11-209-100-500	6160	0
6100	General Supplies	Emotional Regulation Impairment	11-209-100-610	6160	0
6120	Textbooks	Emotional Regulation Impairment	11-209-100-640	6160	0
6140	Other Objects	Emotional Regulation Impairment	11-209-100-800	6160	0
6160	TOTAL EMOTIONAL REGULATION IMPAIRMENT	Emotional Regulation Impairment		10300	0
6500	Salaries of Teachers	Multiple Disabilities	11-212-100-101	6660	0
6520	Other Salaries for Instruction	Multiple Disabilities	11-212-100-106	6660	0
6525	Unused Vacation Payment to Terminated/Retired Staff	Multiple Disabilities	11-212-100-199	6660	0
6540	Purchased Professional-Educational Services	Multiple Disabilities	11-212-100-320	6660	0
6560	Purchased Technical Services	Multiple Disabilities	11-212-100-340	6660	0
6580	Other Purchased Services (400-500 series)	Multiple Disabilities	11-212-100-500	6660	0
6600	General Supplies	Multiple Disabilities	11-212-100-610	6660	0
6620	Textbooks	Multiple Disabilities	11-212-100-640	6660	0
6640	Other Objects	Multiple Disabilities	11-212-100-800	6660	0
6660	TOTAL MULTIPLE DISABILITIES	Multiple Disabilities		10300	0
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	391,570
7020	Other Salaries for Instruction	Resource Room/Resource Center	11-213-100-106	7160	73,480
7025	Unused Vacation Payment to Terminated/Retired Staff	Resource Room/Resource Center	11-213-100-199	7160	0
7040	Purchased Professional-Educational Services	Resource Room/Resource Center	11-213-100-320	7160	0
7060	Purchased Technical Services	Resource Room/Resource Center	11-213-100-340	7160	0
7080	Other Purchased Services (400-500 series)	Resource Room/Resource Center	11-213-100-500	7160	0
7100	General Supplies	Resource Room/Resource Center	11-213-100-610	7160	2,000
7120	Textbooks	Resource Room/Resource Center	11-213-100-640	7160	0

7140	Other Objects	Resource Room/Resource Center	11-213-100-800	7160	0
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	467,050
7500	Salaries of Teachers	Autism	11-214-100-101	7660	0
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	0
7525	Unused Vacation Payment to Terminated/Retired Staff	Autism	11-214-100-199	7660	0
7540	Purchased Professional-Educational Services	Autism	11-214-100-320	7660	0
7560	Purchased Technical Services	Autism	11-214-100-340	7660	0
7580	Other Purchased Services (400-500 series)	Autism	11-214-100-500	7660	0
7600	General Supplies	Autism	11-214-100-610	7660	0
7620	Textbooks	Autism	11-214-100-640	7660	0
7640	Other Objects	Autism	11-214-100-800	7660	0
7660	TOTAL AUTISM	Autism		10300	0
8000	Salaries of Teachers	Preschool Disabilities Part Time	11-215-100-101	8140	0
8020	Other Salaries for Instruction	Preschool Disabilities Part Time	11-215-100-106	8140	0
8025	Unused Vacation Payment to Terminated/Retired Staff	Preschool Disabilities Part Time	11-215-100-199	8140	0
8040	Purchased Professional-Educational Services	Preschool Disabilities Part Time	11-215-100-320	8140	0
8060	Purchased Technical Services	Preschool Disabilities Part Time	11-215-100-340	8140	0
8080	Other Purchased Services (400-500 series)	Preschool Disabilities Part Time	11-215-100-500	8140	0
8100	General Supplies	Preschool Disabilities Part Time	11-215-100-600	8140	0
8120	Other Objects	Preschool Disabilities Part Time	11-215-100-800	8140	0
8140	TOTAL PRESCHOOL DISABILITIES - PART-TIME	Preschool Disabilities Part Time		10300	0
8500	Salaries of Teachers	Preschool Disabilities Full Time	11-216-100-101	8640	0
8520	Other Salaries for Instruction	Preschool Disabilities Full Time	11-216-100-106	8640	0

8525	Unused Vacation Payment to Terminated/Retired Staff	Preschool Disabilities Full Time	11-216-100-199	8640	0
8540	Purchased Professional-Educational Services	Preschool Disabilities Full Time	11-216-100-320	8640	0
8560	Purchased Technical Services	Preschool Disabilities Full Time	11-216-100-340	8640	0
8580	Other Purchased Services (400-500 series)	Preschool Disabilities Full Time	11-216-100-500	8640	0
8600	General Supplies	Preschool Disabilities Full Time	11-216-100-600	8640	0
8620	Other Objects	Preschool Disabilities Full Time	11-216-100-800	8640	0
8640	TOTAL PRESCHOOL DISABILITIES - FULL-TIME	Preschool Disabilities Full Time		10300	0
9260	Salaries of Teachers	Home Instruction	11-219-100-101	9420	0
9280	Other Salaries for Instruction	Home Instruction	11-219-100-106	9420	0
9285	Unused Vacation Payment to Terminated/Retired Staff	Home Instruction	11-219-100-199	9420	0
9300	Purchased Professional-Educational Services	Home Instruction	11-219-100-320	9420	0
9320	Purchased Technical Services	Home Instruction	11-219-100-340	9420	0
9340	Other Purchased Services (400-500 series)	Home Instruction	11-219-100-500	9420	0
9360	General Supplies	Home Instruction	11-219-100-610	9420	0
9380	Textbooks	Home Instruction	11-219-100-640	9420	0
9400	Other Objects	Home Instruction	11-219-100-800	9420	0
9420	TOTAL HOME INSTRUCTION	Home Instruction		10300	0
10000	Salaries of Teachers	Intellectual Disability - Severe	11-222-100-101	10150	0
10020	Other Salaries for Instruction	Intellectual Disability - Severe	11-222-100-106	10150	0
10025	Unused Vacation Payment to Terminated/Retired Staff	Intellectual Disability - Severe	11-222-100-199	10150	0
10040	Purchased Professional-Educational Services	Intellectual Disability - Severe	11-222-100-320	10150	0
10060	Purchased Technical Services	Intellectual Disability - Severe	11-222-100-340	10150	0
10080	Other Purchased Services (400-500 series)	Intellectual Disability - Severe	11-222-100-500	10150	0

10100	General Supplies	Intellectual Disability - Severe	11-222-100-610	10150	0
10120	Textbooks	Intellectual Disability - Severe	11-222-100-640	10150	0
10140	Other Objects	Intellectual Disability - Severe	11-222-100-800	10150	0
10150	TOTAL INTELLECTUAL DISABILITY - SEVERE	Intellectual Disability - Severe		10300	0
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	467,050
11000	Salaries of Teachers	Basic Skills/Remedial	11-230-100-101	11160	31,320
11020	Other Salaries for Instruction	Basic Skills/Remedial	11-230-100-106	11160	0
11025	Unused Vacation Payment to Terminated/Retired Staff	Basic Skills/Remedial	11-230-100-199	11160	0
11040	Purchased Professional-Educational Services	Basic Skills/Remedial	11-230-100-320	11160	0
11060	Purchased Technical Services	Basic Skills/Remedial	11-230-100-340	11160	0
11080	Other Purchased Services (400-500 series)	Basic Skills/Remedial	11-230-100-500	11160	0
11100	General Supplies	Basic Skills/Remedial	11-230-100-610	11160	250
11120	Textbooks	Basic Skills/Remedial	11-230-100-640	11160	0
11140	Other Objects	Basic Skills/Remedial	11-230-100-800	11160	0
11160	TOTAL BASIC SKILLS/REMEDIAL - INSTRUCTION	Basic Skills/Remedial	11-230-100-XXX	72260	31,570
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	0
12020	Other Salaries for Instruction	Bilingual Education	11-240-100-106	12160	0
12025	Unused Vacation Payment to Terminated/Retired Staff	Bilingual Education	11-240-100-199	12160	0
12040	Purchased Professional-Educational Services	Bilingual Education	11-240-100-320	12160	0
12060	Purchased Technical Services	Bilingual Education	11-240-100-340	12160	0
12080	Other Purchased Services (400-500 series)	Bilingual Education	11-240-100-500	12160	0
12100	General Supplies	Bilingual Education	11-240-100-610	12160	0
12120	Textbooks	Bilingual Education	11-240-100-640	12160	0

12140	Other Objects	Bilingual Education	11-240-100-800	12160	0
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	0
13000	Salaries of Teachers	Vocational Programs-Local Instruction	11-3XX-100-101	13160	0
13020	Other Salaries for Instruction	Vocational Programs-Local Instruction	11-3XX-100-106	13160	0
13025	Unused Vacation Payment to Terminated/Retired Staff	Vocational Programs-Local Instruction	11-3XX-100-199	13160	0
13040	Purchased Professional-Educational Services	Vocational Programs-Local Instruction	11-3XX-100-320	13160	0
13060	Purchased Technical Services	Vocational Programs-Local Instruction	11-3XX-100-340	13160	0
13080	Other Purchased Services (400-500 series)	Vocational Programs-Local Instruction	11-3XX-100-500	13160	0
13100	General Supplies	Vocational Programs-Local Instruction	11-3XX-100-610	13160	0
13120	Textbooks	Vocational Programs-Local Instruction	11-3XX-100-640	13160	0
13140	Other Objects	Vocational Programs-Local Instruction	11-3XX-100-800	13160	0
13160	TOTAL VOCATIONAL PROGRAMS - LOCAL - INSTRU	Vocational Programs-Local Instruction	11-3XX-100-XXX	72260	0
17000	Salaries	SCHOOL-SPON. CO/EXTRA CURR. A	11-401-100-100	17100	11,642
17005	Unused Vacation Payment to Terminated/Retired Staff	SCHOOL-SPON. CO/EXTRA CURR. A	11-401-100-199	17100	0
17020	Purchased Services (300-500 series)	SCHOOL-SPON. CO/EXTRA CURR. A	11-401-100-500	17100	0
17040	Supplies and Materials	SCHOOL-SPON. CO/EXTRA CURR. A	11-401-100-600	17100	0
17060	Other Objects	SCHOOL-SPON. CO/EXTRA CURR. A	11-401-100-800	17100	0
17080	Transfers to Cover Deficit (Custodial Funds)	SCHOOL-SPON. CO/EXTRA CURR. A	11-401-100-930	17100	0
17100	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. -	SCHOOL-SPON. CO/EXTRA CURR. A	11-401-100-XXX	72260	11,642
17500	Salaries	SCHOOL-SPONSORED ATHLETICS	11-402-100-100	17600	0
17505	Unused Vacation Payment to Terminated/Retired Staff	SCHOOL-SPONSORED ATHLETICS	11-402-100-199	17600	0
17520	Purchased Services (300-500 series)	SCHOOL-SPONSORED ATHLETICS	11-402-100-500	17600	0
17540	Supplies and Materials	SCHOOL-SPONSORED ATHLETICS	11-402-100-600	17600	0

17560	Other Objects	SCHOOL-SPONSORED ATHLETICS	11-402-100-800	17600	0
17580	Transfers to Cover Deficit (Custodial Funds)	SCHOOL-SPONSORED ATHLETICS	11-402-100-930	17600	0
17600	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRU	SCHOOL-SPONSORED ATHLETICS	11-402-100-XXX	72260	0
19000	Salaries of Teachers	BEFORE/AFTER SCHOOL PROGRAM	11-421-100-101	19160	0
19020	Other Salaries of Instruction	BEFORE/AFTER SCHOOL PROGRAM	11-421-100-106	19160	0
19040	Salaries of Teacher Tutors	BEFORE/AFTER SCHOOL PROGRAM	11-421-100-178	19160	0
19060	Salaries of Reading Specialists	BEFORE/AFTER SCHOOL PROGRAM	11-421-100-179	19160	0
19065	Unused Vacation Payment to Terminated/Retired Staff	BEFORE/AFTER SCHOOL PROGRAM	11-421-100-199	19160	0
19080	Purchased Professional & Technical Services	BEFORE/AFTER SCHOOL PROGRAM	11-421-100-300	19160	0
19100	Other Purchased Services (400-500 series)	BEFORE/AFTER SCHOOL PROGRAM	11-421-100-500	19160	0
19120	Supplies & Materials	BEFORE/AFTER SCHOOL PROGRAM	11-421-100-600	19160	0
19140	Other Objects	BEFORE/AFTER SCHOOL PROGRAM	11-421-100-800	19160	0
19160	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - INSTR	BEFORE/AFTER SCHOOL PROGRAM		19620	0
19500	Salaries	BEFORE/AFTER SCHOOL PROGRAM	11-421-200-100	19600	0
19505	Unused Vacation Payment to Terminated/Retired Staff	BEFORE/AFTER SCHOOL PROGRAM	11-421-200-199	19600	0
19520	Purchased Professional and Technical Services	BEFORE/AFTER SCHOOL PROGRAM	11-421-200-300	19600	0
19540	Purchased Services (400-500 series)	BEFORE/AFTER SCHOOL PROGRAM	11-421-200-500	19600	0
19560	Supplies and Materials	BEFORE/AFTER SCHOOL PROGRAM	11-421-200-600	19600	0
19580	Other Objects	BEFORE/AFTER SCHOOL PROGRAM	11-421-200-800	19600	0
19600	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - SUPP	BEFORE/AFTER SCHOOL PROGRAM		19620	0
19620	TOTAL BEFORE/AFTER SCHOOL PROGRAMS		11-421-XXX-XXX	72260	0
20000	Salaries of Teachers	SUMMER SCHOOL - INSTRUCTION	11-422-100-101	20180	0
20020	Other Salaries of Instruction	SUMMER SCHOOL - INSTRUCTION	11-422-100-106	20180	0

20040	Salaries of Teacher Tutors	SUMMER SCHOOL - INSTRUCTION	11-422-100-178	20180	0
20060	Salaries of Reading Specialists	SUMMER SCHOOL - INSTRUCTION	11-422-100-179	20180	0
20065	Unused Vacation Payment to Terminated/Retired Staff	SUMMER SCHOOL - INSTRUCTION	11-422-100-199	20180	0
20080	Purchased Professional & Technical Services	SUMMER SCHOOL - INSTRUCTION	11-422-100-300	20180	0
20100	Other Purchased Services (400-500 series)	SUMMER SCHOOL - INSTRUCTION	11-422-100-500	20180	0
20120	General Supplies	SUMMER SCHOOL - INSTRUCTION	11-422-100-610	20180	0
20140	Textbooks	SUMMER SCHOOL - INSTRUCTION	11-422-100-640	20180	0
20160	Other Objects	SUMMER SCHOOL - INSTRUCTION	11-422-100-800	20180	0
20180	TOTAL SUMMER SCHOOL - INSTRUCTION			20620	0
20500	Salaries	SUMMER SCHOOL - SUPPORT SVC	11-422-200-100	20600	0
20505	Unused Vacation Payment to Terminated/Retired Staff	SUMMER SCHOOL - SUPPORT SVC	11-422-200-199	20600	0
20520	Purchased Professional and Technical Services	SUMMER SCHOOL - SUPPORT SVC	11-422-200-300	20600	0
20540	Purchased Services (400-500 series)	SUMMER SCHOOL - SUPPORT SVC	11-422-200-500	20600	0
20560	Supplies and Materials	SUMMER SCHOOL - SUPPORT SVC	11-422-200-600	20600	0
20580	Other Objects	SUMMER SCHOOL - SUPPORT SVC	11-422-200-800	20600	0
20600	TOTAL SUMMER SCHOOL - SUPPORT SVCS	SUMMER SCHOOL - SUPPORT SVC		20620	0
20620	TOTAL SUMMER SCHOOL		11-422-XXX-XXX	72260	0
21000	Salaries of Teachers	INSTRUCTIONAL ALT ED PROG - IN	11-423-100-101	21180	0
21020	Other Salaries of Instruction	INSTRUCTIONAL ALT ED PROG - IN	11-423-100-106	21180	0
21040	Salaries of Teacher Tutors	INSTRUCTIONAL ALT ED PROG - IN	11-423-100-178	21180	0
21060	Salaries of Reading Specialists	INSTRUCTIONAL ALT ED PROG - IN	11-423-100-179	21180	0
21065	Unused Vacation Payment to Terminated/Retired Staff	INSTRUCTIONAL ALT ED PROG - IN	11-423-100-199	21180	0
21080	Purchased Professional & Technical Services	INSTRUCTIONAL ALT ED PROG - IN	11-423-100-300	21180	0

21100	Other Purchased Services (400-500 series)	INSTRUCTIONAL ALT ED PROG - INS	11-423-100-500	21180	0
21120	General Supplies	INSTRUCTIONAL ALT ED PROG - INS	11-423-100-610	21180	0
21140	Textbooks	INSTRUCTIONAL ALT ED PROG - INS	11-423-100-640	21180	0
21160	Other Objects	INSTRUCTIONAL ALT ED PROG - INS	11-423-100-800	21180	0
21180	TOTAL INSTRUCTIONAL ALT ED PROG - INSTRUCTIO	INSTRUCTIONAL ALTERNATIVE ED		21620	0
21500	Salaries	INSTRUCTIONAL ALTERNATIVE ED	11-423-200-100	21600	0
21505	Unused Vacation Payment to Terminated/Retired Staff	INSTRUCTIONAL ALTERNATIVE ED	11-423-200-199	21600	0
21520	Purchased Professional and Technical Services	INSTRUCTIONAL ALTERNATIVE ED	11-423-200-300	21600	0
21540	Purchased Services (400-500 series)	INSTRUCTIONAL ALTERNATIVE ED	11-423-200-500	21600	0
21560	Supplies and Materials	INSTRUCTIONAL ALTERNATIVE ED	11-423-200-600	21600	0
21580	Other Objects	INSTRUCTIONAL ALTERNATIVE ED	11-423-200-800	21600	0
21600	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROG-SU	INSTRUCTIONAL ALTERNATIVE ED		21620	0
21620	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM		11-423-XXX-XXX	72260	0
22000	Salaries of Teachers	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-101	22180	0
22020	Other Salaries of Instruction	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-106	22180	0
22040	Salaries of Teacher Tutors	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-178	22180	0
22060	Salaries of Reading Specialists	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-179	22180	0
22065	Unused Vacation Payment to Terminated/Retired Staff	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-199	22180	0
22080	Purchased Professional & Technical Services	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-300	22180	0
22100	Other Purchased Services (400-500 series)	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-500	22180	0
22120	General Supplies	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-610	22180	0
22140	Textbooks	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-640	22180	0
22160	Other Objects	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-800	22180	0

22180	TOTAL OTHER SUPPL/AT-RISK PROG - INSTRUCTION	OTHER SUPPL/AT-RISK PROG - INS		22620	0
22500	Salaries	OTHER SUPPL/AT-RISK PROG - SUP	11-424-200-100	22600	0
22505	Unused Vacation Payment to Terminated/Retired Staff	OTHER SUPPL/AT-RISK PROG - SUP	11-424-200-199	22600	0
22520	Purchased Professional and Technical Services	OTHER SUPPL/AT-RISK PROG - SUP	11-424-200-300	22600	0
22540	Purchased Services (400-500 series)	OTHER SUPPL/AT-RISK PROG - SUP	11-424-200-500	22600	0
22560	Supplies and Materials	OTHER SUPPL/AT-RISK PROG - SUP	11-424-200-600	22600	0
22580	Other Objects	OTHER SUPPL/AT-RISK PROG - SUP	11-424-200-800	22600	0
22600	TOTAL OTHER SUPPL/AT-RISK PROG - SUPPORT	OTHER SUPPL/AT-RISK PROG - SUP		22620	0
22620	TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS	OTHER SUPPL/AT-RISK PROG	11-424-XXX-XXX	72260	0
23000	Salaries of Teachers	OTHER ALTERNATIVE ED PROGRAM	11-425-100-101	23180	0
23020	Other Salaries of Instruction	OTHER ALTERNATIVE ED PROGRAM	11-425-100-106	23180	0
23040	Salaries of Teacher Tutors	OTHER ALTERNATIVE ED PROGRAM	11-425-100-178	23180	0
23060	Salaries of Reading Specialists	OTHER ALTERNATIVE ED PROGRAM	11-425-100-179	23180	0
23065	Unused Vacation Payment to Terminated/Retired Staff	OTHER ALTERNATIVE ED PROGRAM	11-425-100-199	23180	0
23080	Purchased Professional & Technical Services	OTHER ALTERNATIVE ED PROGRAM	11-425-100-300	23180	0
23100	Other Purchased Services (400-500 series)	OTHER ALTERNATIVE ED PROGRAM	11-425-100-500	23180	0
23120	General Supplies	OTHER ALTERNATIVE ED PROGRAM	11-425-100-610	23180	0
23140	Textbooks	OTHER ALTERNATIVE ED PROGRAM	11-425-100-640	23180	0
23160	Other Objects	OTHER ALTERNATIVE ED PROGRAM	11-425-100-800	23180	0
23180	TOTAL OTHER ALTERNATIVE ED PROGRAM - INSTRU	OTHER ALTERNATIVE ED PROGRAM		23620	0
23500	Salaries	OTHER ALTERNATIVE ED PROGRAM	11-425-200-100	23600	0
23505	Unused Vacation Payment to Terminated/Retired Staff	OTHER ALTERNATIVE ED PROGRAM	11-425-200-199	23600	0
23520	Purchased Professional and Technical Services	OTHER ALTERNATIVE ED PROGRAM	11-425-200-300	23600	0

23540	Purchased Services (400-500 series)	OTHER ALTERNATIVE ED PROGRAM	11-425-200-500	23600	0
23560	Supplies and Materials	OTHER ALTERNATIVE ED PROGRAM	11-425-200-600	23600	0
23580	Other Objects	OTHER ALTERNATIVE ED PROGRAM	11-425-200-800	23600	0
23600	TOTAL OTHER ALTERNATIVE ED PROGRAM - SUPPO	OTHER ALTERNATIVE ED PROGRAM		23620	0
23620	TOTAL OTHER ALTERNATIVE EDUCATION PROGRAM		11-425-XXX-XXX	72260	0
25000	Salaries	OTHER INSTRUCTIONAL PROGRAM	11-4XX-100-100	25100	0
25005	Unused Vacation Payment to Terminated/Retired Staff	OTHER INSTRUCTIONAL PROGRAM	11-4XX-100-199	25100	0
25020	Purchased Services (300-500 series)	OTHER INSTRUCTIONAL PROGRAM	11-4XX-100-500	25100	0
25040	Supplies and Materials	OTHER INSTRUCTIONAL PROGRAM	11-4XX-100-600	25100	0
25060	Other Objects	OTHER INSTRUCTIONAL PROGRAM	11-4XX-100-800	25100	0
25080	Transfers to Cover Deficit (Custodial Funds)	OTHER INSTRUCTIONAL PROGRAM	11-4XX-100-930	25100	0
25100	TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTR	OTHER INSTRUCTIONAL PROGRAM	11-4XX-100-XXX	72260	0
27000	Salaries	COMMUNITY SERVICES PROGRAMS	11-800-330-100	27100	0
27005	Unused Vacation Payment to Terminated/Retired Staff	COMMUNITY SERVICES PROGRAMS	11-800-330-199	27100	0
27020	Purchased Services (300-500 series)	COMMUNITY SERVICES PROGRAMS	11-800-330-500	27100	0
27040	Supplies and Materials	COMMUNITY SERVICES PROGRAMS	11-800-330-600	27100	0
27060	Other Objects	COMMUNITY SERVICES PROGRAMS	11-800-330-800	27100	0
27080	Transfers to Cover Deficit (Enterprise Funds)	COMMUNITY SERVICES PROGRAMS	11-800-330-930	27100	0
27100	TOTAL COMMUNITY SERVICES PROGRAMS/OPERAT	COMMUNITY SERVICES PROGRAMS	11-800-330-XXX	72260	0
29000	Tuition to Other LEAs Within the State-Regular	UNDISTRIBUTED EXPENDITURES -	11-000-100-561	29180	1,911,035
29020	Tuition to Other LEAs Within the State-Special	UNDISTRIBUTED EXPENDITURES -	11-000-100-562	29180	155,725
29040	Tuition to County Voc. School Dist.-Regular	UNDISTRIBUTED EXPENDITURES -	11-000-100-563	29180	190,350
29060	Tuition to County Voc. School Dist.-Special	UNDISTRIBUTED EXPENDITURES -	11-000-100-564	29180	0

29080	Tuition to CSSD & Reg. Day Schools	UNDISTRIBUTED EXPENDITURES -	11-000-100-565	29180	297,010
29100	Tuition to Priv.Sch. for the Disabled W/I State	UNDISTRIBUTED EXPENDITURES -	11-000-100-566	29180	138,089
29120	Tuition to Priv Sch Disabled & Oth LEAs-Spl,O/S St	UNDISTRIBUTED EXPENDITURES -	11-000-100-567	29180	0
29140	Tuition - State Facilities	UNDISTRIBUTED EXPENDITURES -	11-000-100-568	29180	0
29160	Tuition - Other	UNDISTRIBUTED EXPENDITURES -	11-000-100-569	29180	0
29165	Tuition to Non-resident Renaissance School	UNDISTRIBUTED EXPENDITURES -	11-000-100-570	29180	0
29180	TOTAL UNDISTRIBUTED EXPENDITURES - INSTRUCT	UNDISTRIBUTED EXPENDITURES -	11-000-100-XXX	72140	2,692,209
29500	Salaries	UNDIST. EXPEND.-ATTENDANCE AM	11-000-211-100	29680	6,472
29520	Salaries of Drop-Out Prevention Officer/Coordina	UNDIST. EXPEND.-ATTENDANCE AM	11-000-211-171	29680	0
29540	Salaries of Family Support Teams	UNDIST. EXPEND.-ATTENDANCE AM	11-000-211-172	29680	0
29560	Salaries of Family Liaisons/Comm Parent Inv. Spe	UNDIST. EXPEND.-ATTENDANCE AM	11-000-211-173	29680	0
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AM	11-000-211-174	29680	0
29585	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXPEND.-ATTENDANCE AM	11-000-211-199	29680	0
29600	Purchased Professional and Technical Services	UNDIST. EXPEND.-ATTENDANCE AM	11-000-211-300	29680	0
29620	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-ATTENDANCE AM	11-000-211-500	29680	0
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AM	11-000-211-600	29680	0
29660	Other Objects	UNDIST. EXPEND.-ATTENDANCE AM	11-000-211-800	29680	0
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL	UNDIST. EXPEND.-ATTENDANCE AM	11-000-211-XXX	72140	6,472
30500	Salaries	UNDIST. EXPENDITURES - HEALTH	11-000-213-100	30620	61,348
30520	Salaries of Social Services Coordinators	UNDIST. EXPENDITURES - HEALTH	11-000-213-175	30620	0
30525	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXPENDITURES - HEALTH	11-000-213-199	30620	0
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH	11-000-213-300	30620	3,000
30560	Other Purchased Services (400-500 series)	UNDIST. EXPENDITURES - HEALTH	11-000-213-500	30620	0

30580	Supplies and Materials	UNDIST. EXPENDITURES - HEALTH	11-000-213-600	30620	1,500
30585	Supplies - Menstrual Products	New in 24-25, UNDIST. EXPENDITUR	11-000-213-616	30620	0
30600	Other Objects	UNDIST. EXPENDITURES - HEALTH	11-000-213-800	30620	0
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH	11-000-213-XXX	72140	65,848
40500	Salaries	UNDIST. EXP.-SPEECH, OT, PT and I	11-000-216-100	40580	0
40505	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXP.-SPEECH, OT, PT and I	11-000-216-199	40580	0
40520	Purchased Professional - Educational Services	UNDIST. EXP.-SPEECH, OT, PT and I	11-000-216-320	40580	40,000
40540	Supplies and Materials	UNDIST. EXP.-SPEECH, OT, PT and I	11-000-216-600	40580	0
40560	Other Objects	UNDIST. EXP.-SPEECH, OT, PT and I	11-000-216-800	40580	0
40580	TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELA	UNDIST. EXP.-SPEECH, OT, PT and I	11-000-216-XXX	72140	40,000
41000	Salaries	UNDIST EXPEND-OTH SUPP SERV S	11-000-217-100	41080	64,626
41005	Unused Vacation Payment to Terminated/Retired Staff	UNDIST EXPEND-OTH SUPP SERV S	11-000-217-199	41080	0
41020	Purchased Professional - Educational Services	UNDIST EXPEND-OTH SUPP SERV S	11-000-217-320	41080	175,000
41040	Supplies and Materials	UNDIST EXPEND-OTH SUPP SERV S	11-000-217-600	41080	0
41060	Other Objects	UNDIST EXPEND-OTH SUPP SERV S	11-000-217-800	41080	0
41080	TOTAL UNDIST EXPEND-OTH SUPP SERV STD-EXTRA	UNDIST EXPEND-OTH SUPP SERV S	11-000-217-XXX	72140	239,626
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	39,844
41520	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND. - GUIDANCE	11-000-218-105	41660	0
41540	Other Salaries	UNDIST. EXPEND. - GUIDANCE	11-000-218-110	41660	0
41545	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-199	41660	0
41560	Purchased Professional - Educational Services	UNDIST. EXPEND. - GUIDANCE	11-000-218-320	41660	0
41580	Other Purchased Prof. and Tech. Services	UNDIST. EXPEND. - GUIDANCE	11-000-218-390	41660	0
41600	Other Purchased Services (400-500 series)	UNDIST. EXPEND. - GUIDANCE	11-000-218-500	41660	0

41620	Supplies and Materials	UNDIST. EXPEND. - GUIDANCE	11-000-218-600	41660	625
41640	Other Objects	UNDIST. EXPEND. - GUIDANCE	11-000-218-800	41660	0
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	40,469
42000	Salaries of Other Professional Staff	UNDIST EXPEND- CHILD STUDY TEA	11-000-219-104	42200	108,578
42020	Salaries of Secretarial and Clerical Assistants	UNDIST EXPEND- CHILD STUDY TEA	11-000-219-105	42200	7,725
42040	Other Salaries	UNDIST EXPEND- CHILD STUDY TEA	11-000-219-110	42200	0
42045	Unused Vacation Payment to Terminated/Retired Staff	UNDIST EXPEND- CHILD STUDY TEA	11-000-219-199	42200	0
42060	Purchased Professional - Educational Services	UNDIST EXPEND- CHILD STUDY TEA	11-000-219-320	42200	0
42080	Other Purchased Prof. and Tech. Services	UNDIST EXPEND- CHILD STUDY TEA	11-000-219-390	42200	10,000
42100	Other Purchased Services (400-500 series)	UNDIST EXPEND- CHILD STUDY TEA	11-000-219-500	42200	300
42120	Residential Costs	UNDIST EXPEND- CHILD STUDY TEA	11-000-219-591	42200	0
42160	Supplies and Materials	UNDIST EXPEND- CHILD STUDY TEA	11-000-219-600	42200	1,400
42180	Other Objects	UNDIST EXPEND- CHILD STUDY TEA	11-000-219-800	42200	0
42200	TOTAL UNDIST. EXPENDITURES - CHILD STUDY TEA	UNDIST EXPEND- CHILD STUDY TEA	11-000-219-XXX	72140	128,003
43000	Sal of Supervisor of Instruction	UNDIST. EXPEND.-IMPROV. OF INST	11-000-221-102	43200	0
43020	Sal of Other Professional Staff	UNDIST. EXPEND.-IMPROV. OF INST	11-000-221-104	43200	14,712
43040	Sal of Secr and Clerical Assist.	UNDIST. EXPEND.-IMPROV. OF INST	11-000-221-105	43200	0
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST	11-000-221-110	43200	0
43065	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXPEND.-IMPROV. OF INST	11-000-221-199	43200	0
43080	Sal of Facilitators, Math & Literacy Coaches	UNDIST. EXPEND.-IMPROV. OF INST	11-000-221-176	43200	0
43100	Purchased Prof- Educational Services	UNDIST. EXPEND.-IMPROV. OF INST	11-000-221-320	43200	25
43120	Other Purch Prof. and Tech. Services	UNDIST. EXPEND.-IMPROV. OF INST	11-000-221-390	43200	0
43140	Other Purch Services (400-500)	UNDIST. EXPEND.-IMPROV. OF INST	11-000-221-500	43200	0

43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST	11-000-221-600	43200	0
43180	Other Objects	UNDIST. EXPEND.-IMPROV. OF INST	11-000-221-800	43200	0
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST	11-000-221-XXX	72140	14,737
43500	Salaries	UNDIST EXPEND-EDU. MEDIA SERV	11-000-222-100	43620	0
43520	Salaries of Technology Coordinators	UNDIST EXPEND-EDU. MEDIA SERV	11-000-222-177	43620	0
43525	Unused Vacation Payment to Terminated/Retired Staff	UNDIST EXPEND-EDU. MEDIA SERV	11-000-222-199	43620	0
43540	Purchased Professional and Technical Services	UNDIST EXPEND-EDU. MEDIA SERV	11-000-222-300	43620	0
43560	Other Purchased Services (400-500 series)	UNDIST EXPEND-EDU. MEDIA SERV	11-000-222-500	43620	1,200
43580	Supplies and Materials	UNDIST EXPEND-EDU. MEDIA SERV	11-000-222-600	43620	1,250
43600	Other Objects	UNDIST EXPEND-EDU. MEDIA SERV	11-000-222-800	43620	0
43620	TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRAR	UNDIST EXPEND-EDU. MEDIA SERV	11-000-222-XXX	72140	2,450
44000	Salaries of Supervisors of Instruction	UNDIST. EXP.-INSTR. STAFF TRAINI	11-000-223-102	44180	0
44020	Salaries of Other Professional Staff	UNDIST. EXP.-INSTR. STAFF TRAINI	11-000-223-104	44180	0
44040	Salaries of Secretarial and Clerical Assist	UNDIST. EXP.-INSTR. STAFF TRAINI	11-000-223-105	44180	0
44060	Other Salaries	UNDIST. EXP.-INSTR. STAFF TRAINI	11-000-223-110	44180	0
44065	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXP.-INSTR. STAFF TRAINI	11-000-223-199	44180	0
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINI	11-000-223-320	44180	500
44100	Other Purchased Prof. and Tech. Services	UNDIST. EXP.-INSTR. STAFF TRAINI	11-000-223-390	44180	0
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINI	11-000-223-500	44180	1,400
44140	Supplies and Materials	UNDIST. EXP.-INSTR. STAFF TRAINI	11-000-223-600	44180	0
44160	Other Objects	UNDIST. EXP.-INSTR. STAFF TRAINI	11-000-223-800	44180	0
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SE	UNDIST. EXP.-INSTR. STAFF TRAINI	11-000-223-XXX	72140	1,900
45000	Salaries	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-100	45300	66,307

45020	Salaries of Attorneys	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-108	45300	0
45025	General Admin. Salaries-Governance Staff (BOE Direct R	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-109	45300	30,201
45030	Salaries of State Monitors	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-180	45300	0
45031	Repayment of Principal-NJDOE Loan	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-181	45300	0
45032	Interest Expense - NJDOE Loan	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-182	45300	0
45035	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-199	45300	0
45040	Legal Services	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-331	45300	12,000
45060	Audit Fees	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-332	45300	31,000
45070	Expenditure & Internal Control Audit Fees	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-333	45300	0
45080	Architectural/Engineering Services	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-334	45300	0
45100	Other Purchased Professional Services	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-339	45300	4,000
45120	Purchased Technical Services	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-340	45300	0
45140	Communications / Telephone	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-530	45300	8,500
45160	BOE Other Purchased Services	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-585	45300	1,200
45180	Misc. Purch Serv (400-500) [Other than 530 & 585]	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-590	45300	29,000
45200	General Supplies	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-610	45300	1,000
45220	BOE In-House Training/Meeting Supplies	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-630	45300	75
45240	Judgments Against The School District	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-820	45300	0
45241	Affordable Care Act-Employer Shared Responsibility Pym	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-821	45300	0
45242	Affordable Care Act-Information Reporting Penalties	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-822	45300	0
45260	Miscellaneous Expenditures	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-890	45300	3,000
45280	BOE Membership Dues and Fees	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-895	45300	3,000
45300	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADM	UNDIST. EXPEND.-SUPPORT SERV.	11-000-230-XXX	72140	189,283

46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.	11-000-240-103	46160	69,708
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.	11-000-240-104	46160	0
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.	11-000-240-105	46160	0
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.	11-000-240-110	46160	0
46065	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXPEND.-SUPPORT SERV.	11-000-240-199	46160	0
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.	11-000-240-300	46160	0
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.	11-000-240-500	46160	0
46120	Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV.	11-000-240-600	46160	500
46140	Other Objects	UNDIST. EXPEND.-SUPPORT SERV.	11-000-240-800	46160	500
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL	UNDIST. EXPEND.-SUPPORT SERV.	11-000-240-XXX	72140	70,708
47000	Salaries	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-100	47200	48,156
47005	Unused Vacation Payment to Terminated/Retired Staff	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-199	47200	0
47020	Purchased Professional Services	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-330	47200	75,000
47025	Purchased Professional Services- Public Relation Costs	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-335	47200	0
47040	Purchased Technical Services	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-340	47200	12,000
47060	Misc. Purchased Services (400-500) [O/T 594]	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-592	47200	1,000
47080	Sale/Lease-back Payments	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-594	47200	0
47100	Supplies and Materials	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-600	47200	800
47120	Interest on Current Loans	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-831	47200	0
47140	Interest on Lease Purchase Agreements	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-832	47200	0
47160	Interest on Bond Anticipation Notes (BANs)	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-836	47200	0
47180	Miscellaneous Expenditures	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-890	47200	100
47200	TOTAL UNDIST. EXPEND. - CENTRAL SERVICES	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-XXX	72140	137,056

47500	Salaries	UNDISTRIB EXPEND - ADMIN. INFO	11-000-252-100	47620	0
47505	Unused Vacation Payment to Terminated/Retired Staff	UNDISTRIB EXPEND - ADMIN. INFO	11-000-252-199	47620	0
47520	Purchased Professional Services	UNDISTRIB EXPEND - ADMIN. INFO	11-000-252-330	47620	0
47540	Purchased Technical Services	UNDISTRIB EXPEND - ADMIN. INFO	11-000-252-340	47620	0
47560	Other Purchased Services (400-500 series)	UNDISTRIB EXPEND - ADMIN. INFO	11-000-252-500	47620	0
47580	Supplies and Materials	UNDISTRIB EXPEND - ADMIN. INFO	11-000-252-600	47620	0
47600	Other Objects	UNDISTRIB EXPEND - ADMIN. INFO	11-000-252-800	47620	0
47620	TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOG	UNDISTRIB EXPEND - ADMIN. INFO	11-000-252-XXX	72140	0
48500	Salaries	UNDIST. EXPEND-REQUIRED MAINT	11-000-261-100	48580	52,084
48505	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXPEND-REQUIRED MAINT	11-000-261-199	48580	0
48520	Cleaning, Repair, and Maintenance Services	UNDIST. EXPEND-REQUIRED MAINT	11-000-261-420	48580	75,000
48530	Lead Testing of Drinking Water	UNDIST. EXPEND-REQUIRED MAINT	11-000-261-421	48580	1,700
48540	General Supplies	UNDIST. EXPEND-REQUIRED MAINT	11-000-261-610	48580	25,000
48560	Other Objects	UNDIST. EXPEND-REQUIRED MAINT	11-000-261-800	48580	0
48580	TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SCH	UNDIST. EXPEND-REQUIRED MAINT	11-000-261-XXX	51120	153,784
49000	Salaries	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-100	49340	74,055
49020	Salaries of Non-Instructional Aides	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-107	49340	18,144
49025	Unused Vacation Payment to Terminated/Retired Staff	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-199	49340	0
49040	Purchased Professional and Technical Services	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-300	49340	1,000
49060	Cleaning, Repair, and Maintenance Services	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-420	49340	12,000
49080	Rental of Land & Bldg. Oth. than Lease Pur Agrmt	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-441	49340	0
49100	Lease Purchase Pymts- Energy Savings Impr Prog	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-444	49340	0
49120	Other Purchased Property Services	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-490	49340	20,000

49140	Insurance	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-520	49340	35,000
49160	Miscellaneous Purchased Services	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-590	49340	1,500
49180	General Supplies	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-610	49340	15,000
49200	Energy (Natural Gas)	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-621	49340	0
49220	Energy (Electricity)	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-622	49340	110,000
49240	Energy (Oil)	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-624	49340	35,000
49260	Energy (Gasoline)	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-626	49340	500
49280	Other Objects	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-800	49340	0
49300	Interest - Energy Savings Impr Prog Bonds	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-837	49340	0
49320	Principal - Energy Savings Impr Prog Bonds	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-917	49340	0
49340	TOTAL UNDIST. EXPEND. - CUSTODIAL SERVICES	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-XXX	51120	322,199
50000	Salaries	UNDIST EXPEND-CARE AND UPKEE	11-000-263-100	50100	0
50005	Unused Vacation Payment to Terminated/Retired Staff	UNDIST EXPEND-CARE AND UPKEE	11-000-263-199	50100	0
50020	Purchased Professional and Technical Services	UNDIST EXPEND-CARE AND UPKEE	11-000-263-300	50100	0
50040	Cleaning, Repair, and Maintenance Services	UNDIST EXPEND-CARE AND UPKEE	11-000-263-420	50100	500
50060	General Supplies	UNDIST EXPEND-CARE AND UPKEE	11-000-263-610	50100	500
50080	Other Objects	UNDIST EXPEND-CARE AND UPKEE	11-000-263-800	50100	0
50100	TOTAL UNDIST EXPEND.-CARE AND UPKEEP OF GRO	UNDIST EXPEND-CARE AND UPKEE	11-000-263-XXX	51120	1,000
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	0
51005	Unused Vacation Payment to Terminated/Retired Staff	UNDIST EXPEND-SECURITY	11-000-266-199	51100	0
51020	Purchased Professional and Technical Services	UNDIST EXPEND-SECURITY	11-000-266-300	51100	0
51040	Cleaning, Repair, and Maintenance Services	UNDIST EXPEND-SECURITY	11-000-266-420	51100	1,000
51060	General Supplies	UNDIST EXPEND-SECURITY	11-000-266-610	51100	800

51080	Other Objects	UNDIST EXPEND-SECURITY	11-000-266-800	51100	0
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	1,800
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLA		11-000-26X-XXX	72140	478,783
52000	Salaries of Non-Instructional Aides	UNDIST EXPEND-Student Trans. Serv	11-000-270-107	52480	0
52020	Sal. for Pupil Trans(Bet Home & Sch)-Reg.	UNDIST EXPEND-Student Trans. Serv	11-000-270-160	52480	11,639
52040	Sal for Pupil Trans(Bet Home & Sch)-Sp Ed	UNDIST EXPEND-Student Trans. Serv	11-000-270-161	52480	0
52060	Sal. for Pupil Trans(Other than Bet. Home & Sch)	UNDIST EXPEND-Student Trans. Serv	11-000-270-162	52480	0
52080	Sal. for Pupil Trans(Bet. H&S) - NonPublic Sch	UNDIST EXPEND-Student Trans. Serv	11-000-270-163	52480	0
52085	Unused Vacation Payment to Terminated/Retired Staff	UNDIST EXPEND-Student Trans. Serv	11-000-270-199	52480	0
52100	Management Fee - ESC & CTSA Trans. Program	UNDIST EXPEND-Student Trans. Serv	11-000-270-350	52480	0
52120	Other Purchased Prof. and Technical Serv.	UNDIST EXPEND-Student Trans. Serv	11-000-270-390	52480	0
52140	Cleaning, Repair, & Maint. Services	UNDIST EXPEND-Student Trans. Serv	11-000-270-420	52480	0
52160	Rental Payments - School Buses	UNDIST EXPEND-Student Trans. Serv	11-000-270-442	52480	0
52180	Lease Purchase Payments - School Buses	UNDIST EXPEND-Student Trans. Serv	11-000-270-443	52480	0
52200	Contract. Serv. - Aid in Lieu Pymts-NonPub Sch	UNDIST EXPEND-Student Trans. Serv	11-000-270-503	52480	21,000
52220	Contract. Serv. - Aid in Lieu Pymts-Charter Sch	UNDIST EXPEND-Student Trans. Serv	11-000-270-504	52480	0
52240	Contract. Serv. - Aid in Lieu Pymts-Choice Sch	UNDIST EXPEND-Student Trans. Serv	11-000-270-505	52480	19,000
52260	Contr Serv (Bet. Home and Sch)-Vendors	UNDIST EXPEND-Student Trans. Serv	11-000-270-511	52480	244,669
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv	11-000-270-512	52480	9,100
52300	Contr Serv(Bet. Home & Sch)-Joint Agrmnts	UNDIST EXPEND-Student Trans. Serv	11-000-270-513	52480	25,070
52320	Contract. Serv. (Sp Ed Stds)-Vendors	UNDIST EXPEND-Student Trans. Serv	11-000-270-514	52480	0
52340	Contract. Serv.(Sp Ed Stds)-Joint Agrmnts	UNDIST EXPEND-Student Trans. Serv	11-000-270-515	52480	0
52360	Contract. Serv.(Reg. Students)-ESCs & CTSA	UNDIST EXPEND-Student Trans. Serv	11-000-270-517	52480	127,944

52380	Contract. Serv.(Spl. Ed. Students)-ESCs & CTSAs	UNDIST EXPEND-Student Trans. Serv	11-000-270-518	52480	235,677
52400	Misc. Purchased Services - Transportation	UNDIST EXPEND-Student Trans. Serv	11-000-270-593	52480	1,000
52420	General Supplies	UNDIST EXPEND-Student Trans. Serv	11-000-270-610	52480	0
52440	Transportation Supplies	UNDIST EXPEND-Student Trans. Serv	11-000-270-615	52480	2,000
52450	Fuel Costs Funded by Advertising Revenue	UNDIST EXPEND-Student Trans. Serv	11-000-270-626	52480	0
52460	Other Objects	UNDIST EXPEND-Student Trans. Serv	11-000-270-800	52480	100
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION		11-000-270-XXX	72140	697,199
53000	Group Insurance	Allocated Benefits-REGULAR PROGRAM	11-1XX-100-210	53240	0
53020	Social Security Contributions	Allocated Benefits-REGULAR PROGRAM	11-1XX-100-220	53240	0
53040	T.P.A.F. Contributions - ERIP	Allocated Benefits-REGULAR PROGRAM	11-1XX-100-232	53240	0
53060	Other Retirement Contributions - PERS	Allocated Benefits-REGULAR PROGRAM	11-1XX-100-241	53240	0
53080	Other Retirement Contributions - ERIP	Allocated Benefits-REGULAR PROGRAM	11-1XX-100-242	53240	0
53100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-REGULAR PROGRAM	11-1XX-100-248	53240	0
53120	Other Retirement Contributions - Regular	Allocated Benefits-REGULAR PROGRAM	11-1XX-100-249	53240	0
53140	Unemployment Compensation	Allocated Benefits-REGULAR PROGRAM	11-1XX-100-250	53240	0
53160	Workmen's Compensation	Allocated Benefits-REGULAR PROGRAM	11-1XX-100-260	53240	0
53180	Health Benefits	Allocated Benefits-REGULAR PROGRAM	11-1XX-100-270	53240	0
53200	Tuition Reimbursement	Allocated Benefits-REGULAR PROGRAM	11-1XX-100-280	53240	0
53220	Other Employee Benefits	Allocated Benefits-REGULAR PROGRAM	11-1XX-100-290	53240	0
53225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-REGULAR PROGRAM	11-1XX-100-299	53240	0
53240	TOTAL REGULAR PROGRAMS - INSTRUCTION	Allocated Benefits-REGULAR PROGRAM		70260	0
54000	Group Insurance	Allocated Benefits-SPECIAL PROGRAM	11-2XX-100-210	54240	0
54020	Social Security Contributions	Allocated Benefits-SPECIAL PROGRAM	11-2XX-100-220	54240	0

54040	T.P.A.F. Contributions - ERIP	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-232	54240	0
54060	Other Retirement Contributions - PERS	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-241	54240	0
54080	Other Retirement Contributions - ERIP	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-242	54240	0
54100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-248	54240	0
54120	Other Retirement Contributions - Regular	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-249	54240	0
54140	Unemployment Compensation	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-250	54240	0
54160	Workmen's Compensation	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-260	54240	0
54180	Health Benefits	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-270	54240	0
54200	Tuition Reimbursement	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-280	54240	0
54220	Other Employee Benefits	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-290	54240	0
54225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-299	54240	0
54240	TOTAL SPECIAL PROGRAMS - INSTRUCTION	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-2XX	70260	0
55000	Group Insurance	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-210	55240	0
55020	Social Security Contributions	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-220	55240	0
55040	T.P.A.F. Contributions - ERIP	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-232	55240	0
55060	Other Retirement Contributions - PERS	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-241	55240	0
55080	Other Retirement Contributions - ERIP	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-242	55240	0
55100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-248	55240	0
55120	Other Retirement Contributions - Regular	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-249	55240	0
55140	Unemployment Compensation	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-250	55240	0
55160	Workmen's Compensation	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-260	55240	0
55180	Health Benefits	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-270	55240	0
55200	Tuition Reimbursement	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-280	55240	0

55220	Other Employee Benefits	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-290	55240	0
55225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-299	55240	0
55240	TOTAL VOCATIONAL PROGRAMS - INSTRUCTION	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-2XX	70260	0
56000	Group Insurance	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-210	56240	0
56020	Social Security Contributions	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-220	56240	0
56040	T.P.A.F. Contributions - ERIP	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-232	56240	0
56060	Other Retirement Contributions - PERS	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-241	56240	0
56080	Other Retirement Contributions - ERIP	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-242	56240	0
56100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-248	56240	0
56120	Other Retirement Contributions - Regular	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-249	56240	0
56140	Unemployment Compensation	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-250	56240	0
56160	Workmen's Compensation	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-260	56240	0
56180	Health Benefits	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-270	56240	0
56200	Tuition Reimbursement	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-280	56240	0
56220	Other Employee Benefits	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-290	56240	0
56225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-299	56240	0
56240	TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTR	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-2XX	70260	0
58000	Group Insurance	Allocated Benefits-COMMUNITY SERV	11-800-330-210	58240	0
58020	Social Security Contributions	Allocated Benefits-COMMUNITY SERV	11-800-330-220	58240	0
58040	T.P.A.F. Contributions - ERIP	Allocated Benefits-COMMUNITY SERV	11-800-330-232	58240	0
58060	Other Retirement Contributions - PERS	Allocated Benefits-COMMUNITY SERV	11-800-330-241	58240	0
58080	Other Retirement Contributions - ERIP	Allocated Benefits-COMMUNITY SERV	11-800-330-242	58240	0
58100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-COMMUNITY SERV	11-800-330-248	58240	0

58120	Other Retirement Contributions - Regular	Allocated Benefits-COMMUNITY SERV	11-800-330-249	58240	0
58140	Unemployment Compensation	Allocated Benefits-COMMUNITY SERV	11-800-330-250	58240	0
58160	Workmen's Compensation	Allocated Benefits-COMMUNITY SERV	11-800-330-260	58240	0
58180	Health Benefits	Allocated Benefits-COMMUNITY SERV	11-800-330-270	58240	0
58200	Tuition Reimbursement	Allocated Benefits-COMMUNITY SERV	11-800-330-280	58240	0
58220	Other Employee Benefits	Allocated Benefits-COMMUNITY SERV	11-800-330-290	58240	0
58225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-COMMUNITY SERV	11-800-330-299	58240	0
58240	TOTAL COMMUNITY SERVICES PROGRAMS/OPERAT	Allocated Benefits-COMMUNITY SERV		70260	0
59000	Group Insurance	Allocated Benefits-ATTENDANCE AND	11-000-211-210	59240	0
59020	Social Security Contributions	Allocated Benefits-ATTENDANCE AND	11-000-211-220	59240	0
59040	T.P.A.F. Contributions - ERIP	Allocated Benefits-ATTENDANCE AND	11-000-211-232	59240	0
59060	Other Retirement Contributions - PERS	Allocated Benefits-ATTENDANCE AND	11-000-211-241	59240	0
59080	Other Retirement Contributions - ERIP	Allocated Benefits-ATTENDANCE AND	11-000-211-242	59240	0
59100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-ATTENDANCE AND	11-000-211-248	59240	0
59120	Other Retirement Contributions - Regular	Allocated Benefits-ATTENDANCE AND	11-000-211-249	59240	0
59140	Unemployment Compensation	Allocated Benefits-ATTENDANCE AND	11-000-211-250	59240	0
59160	Workmen's Compensation	Allocated Benefits-ATTENDANCE AND	11-000-211-260	59240	0
59180	Health Benefits	Allocated Benefits-ATTENDANCE AND	11-000-211-270	59240	0
59200	Tuition Reimbursement	Allocated Benefits-ATTENDANCE AND	11-000-211-280	59240	0
59220	Other Employee Benefits	Allocated Benefits-ATTENDANCE AND	11-000-211-290	59240	0
59225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-ATTENDANCE AND	11-000-211-299	59240	0
59240	TOTAL ATTENDANCE AND SOCIAL WORK SERVICES	Allocated Benefits-ATTENDANCE AND		70260	0
59500	Group Insurance	Allocated Benefits-HEALTH SERVICE	11-000-213-210	59740	0

59520	Social Security Contributions	Allocated Benefits-HEALTH SERVICE	11-000-213-220	59740	0
59540	T.P.A.F. Contributions - ERIP	Allocated Benefits-HEALTH SERVICE	11-000-213-232	59740	0
59560	Other Retirement Contributions - PERS	Allocated Benefits-HEALTH SERVICE	11-000-213-241	59740	0
59580	Other Retirement Contributions - ERIP	Allocated Benefits-HEALTH SERVICE	11-000-213-242	59740	0
59600	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-HEALTH SERVICE	11-000-213-248	59740	0
59620	Other Retirement Contributions - Regular	Allocated Benefits-HEALTH SERVICE	11-000-213-249	59740	0
59640	Unemployment Compensation	Allocated Benefits-HEALTH SERVICE	11-000-213-250	59740	0
59660	Workmen's Compensation	Allocated Benefits-HEALTH SERVICE	11-000-213-260	59740	0
59680	Health Benefits	Allocated Benefits-HEALTH SERVICE	11-000-213-270	59740	0
59700	Tuition Reimbursement	Allocated Benefits-HEALTH SERVICE	11-000-213-280	59740	0
59720	Other Employee Benefits	Allocated Benefits-HEALTH SERVICE	11-000-213-290	59740	0
59725	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-HEALTH SERVICE	11-000-213-299	59740	0
59740	TOTAL HEALTH SERVICES	Allocated Benefits-HEALTH SERVICE		70260	0
60000	Group Insurance	Allocated Benefits-OTHER SUPP SER	11-000-216-210	60240	0
60020	Social Security Contributions	Allocated Benefits-OTHER SUPP SER	11-000-216-220	60240	0
60040	T.P.A.F. Contributions - ERIP	Allocated Benefits-OTHER SUPP SER	11-000-216-232	60240	0
60060	Other Retirement Contributions - PERS	Allocated Benefits-OTHER SUPP SER	11-000-216-241	60240	0
60080	Other Retirement Contributions - ERIP	Allocated Benefits-OTHER SUPP SER	11-000-216-242	60240	0
60100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-OTHER SUPP SER	11-000-216-248	60240	0
60120	Other Retirement Contributions - Regular	Allocated Benefits-OTHER SUPP SER	11-000-216-249	60240	0
60140	Unemployment Compensation	Allocated Benefits-OTHER SUPP SER	11-000-216-250	60240	0
60160	Workmen's Compensation	Allocated Benefits-OTHER SUPP SER	11-000-216-260	60240	0
60180	Health Benefits	Allocated Benefits-OTHER SUPP SER	11-000-216-270	60240	0

60200	Tuition Reimbursement	Allocated Benefits-OTHER SUPP SER	11-000-216-280	60240	0
60220	Other Employee Benefits	Allocated Benefits-OTHER SUPP SER	11-000-216-290	60240	0
60225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-OTHER SUPP SER	11-000-216-299	60240	0
60240	TOTAL OTHER SUPP SERV - SPEECH/OT/PT& RELATI	Allocated Benefits-OTHER SUPP SER	11-000-216-2XX	70260	0
60500	Group Insurance	Allocated Benefits-OTHER SUPP SER	11-000-217-210	60740	0
60520	Social Security Contributions	Allocated Benefits-OTHER SUPP SER	11-000-217-220	60740	0
60540	T.P.A.F. Contributions - ERIP	Allocated Benefits-OTHER SUPP SER	11-000-217-232	60740	0
60560	Other Retirement Contributions - PERS	Allocated Benefits-OTHER SUPP SER	11-000-217-241	60740	0
60580	Other Retirement Contributions - ERIP	Allocated Benefits-OTHER SUPP SER	11-000-217-242	60740	0
60600	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-OTHER SUPP SER	11-000-217-248	60740	0
60620	Other Retirement Contributions - Regular	Allocated Benefits-OTHER SUPP SER	11-000-217-249	60740	0
60640	Unemployment Compensation	Allocated Benefits-OTHER SUPP SER	11-000-217-250	60740	0
60660	Workmen's Compensation	Allocated Benefits-OTHER SUPP SER	11-000-217-260	60740	0
60680	Health Benefits	Allocated Benefits-OTHER SUPP SER	11-000-217-270	60740	0
60700	Tuition Reimbursement	Allocated Benefits-OTHER SUPP SER	11-000-217-280	60740	0
60720	Other Employee Benefits	Allocated Benefits-OTHER SUPP SER	11-000-217-290	60740	0
60725	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-OTHER SUPP SER	11-000-217-299	60740	0
60740	TOTAL OTHER SUPP SERV - STUDENTS - EXTRAORD	Allocated Benefits-OTHER SUPP SER		70260	0
61000	Group Insurance	Allocated Benefits-OTHER SUPP SER	11-000-218-210	61240	0
61020	Social Security Contributions	Allocated Benefits-OTHER SUPP SER	11-000-218-220	61240	0
61040	T.P.A.F. Contributions - ERIP	Allocated Benefits-OTHER SUPP SER	11-000-218-232	61240	0
61060	Other Retirement Contributions - PERS	Allocated Benefits-OTHER SUPP SER	11-000-218-241	61240	0
61080	Other Retirement Contributions - ERIP	Allocated Benefits-OTHER SUPP SER	11-000-218-242	61240	0

61100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-OTHER SUPP SER	11-000-218-248	61240	0
61120	Other Retirement Contributions - Regular	Allocated Benefits-OTHER SUPP SER	11-000-218-249	61240	0
61140	Unemployment Compensation	Allocated Benefits-OTHER SUPP SER	11-000-218-250	61240	0
61160	Workmen's Compensation	Allocated Benefits-OTHER SUPP SER	11-000-218-260	61240	0
61180	Health Benefits	Allocated Benefits-OTHER SUPP SER	11-000-218-270	61240	0
61200	Tuition Reimbursement	Allocated Benefits-OTHER SUPP SER	11-000-218-280	61240	0
61220	Other Employee Benefits	Allocated Benefits-OTHER SUPP SER	11-000-218-290	61240	0
61225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-OTHER SUPP SER	11-000-218-299	61240	0
61240	TOTAL OTHER SUPP SERV - GUIDANCE	Allocated Benefits-OTHER SUPP SER		70260	0
61500	Group Insurance	Allocated Benefits-OTHER SUPP SER	11-000-219-210	61740	0
61520	Social Security Contributions	Allocated Benefits-OTHER SUPP SER	11-000-219-220	61740	0
61540	T.P.A.F. Contributions - ERIP	Allocated Benefits-OTHER SUPP SER	11-000-219-232	61740	0
61560	Other Retirement Contributions - PERS	Allocated Benefits-OTHER SUPP SER	11-000-219-241	61740	0
61580	Other Retirement Contributions - ERIP	Allocated Benefits-OTHER SUPP SER	11-000-219-242	61740	0
61600	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-OTHER SUPP SER	11-000-219-248	61740	0
61620	Other Retirement Contributions - Regular	Allocated Benefits-OTHER SUPP SER	11-000-219-249	61740	0
61640	Unemployment Compensation	Allocated Benefits-OTHER SUPP SER	11-000-219-250	61740	0
61660	Workmen's Compensation	Allocated Benefits-OTHER SUPP SER	11-000-219-260	61740	0
61680	Health Benefits	Allocated Benefits-OTHER SUPP SER	11-000-219-270	61740	0
61700	Tuition Reimbursement	Allocated Benefits-OTHER SUPP SER	11-000-219-280	61740	0
61720	Other Employee Benefits	Allocated Benefits-OTHER SUPP SER	11-000-219-290	61740	0
61725	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-OTHER SUPP SER	11-000-219-299	61740	0
61740	TOTAL OTHER SUPP SERV - CHILD STUDY TEAMS	Allocated Benefits-OTHER SUPP SER	11-000-219-2XX	70260	0

62500	Group Insurance	Allocated Benefits-IMPROVEMENT OF	11-000-221-210	62740	0
62520	Social Security Contributions	Allocated Benefits-IMPROVEMENT OF	11-000-221-220	62740	0
62540	T.P.A.F. Contributions - ERIP	Allocated Benefits-IMPROVEMENT OF	11-000-221-232	62740	0
62560	Other Retirement Contributions - PERS	Allocated Benefits-IMPROVEMENT OF	11-000-221-241	62740	0
62580	Other Retirement Contributions - ERIP	Allocated Benefits-IMPROVEMENT OF	11-000-221-242	62740	0
62600	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-IMPROVEMENT OF	11-000-221-248	62740	0
62620	Other Retirement Contributions - Regular	Allocated Benefits-IMPROVEMENT OF	11-000-221-249	62740	0
62640	Unemployment Compensation	Allocated Benefits-IMPROVEMENT OF	11-000-221-250	62740	0
62660	Workmen's Compensation	Allocated Benefits-IMPROVEMENT OF	11-000-221-260	62740	0
62680	Health Benefits	Allocated Benefits-IMPROVEMENT OF	11-000-221-270	62740	0
62700	Tuition Reimbursement	Allocated Benefits-IMPROVEMENT OF	11-000-221-280	62740	0
62720	Other Employee Benefits	Allocated Benefits-IMPROVEMENT OF	11-000-221-290	62740	0
62725	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-IMPROVEMENT OF	11-000-221-299	62740	0
62740	TOTAL IMPROVEMENT OF INSTRUCTION SERVICES	Allocated Benefits-IMPROVEMENT OF		70260	0
63000	Group Insurance	Allocated Benefits-EDUCATIONAL ME	11-000-222-210	63240	0
63020	Social Security Contributions	Allocated Benefits-EDUCATIONAL ME	11-000-222-220	63240	0
63040	T.P.A.F. Contributions - ERIP	Allocated Benefits-EDUCATIONAL ME	11-000-222-232	63240	0
63060	Other Retirement Contributions - PERS	Allocated Benefits-EDUCATIONAL ME	11-000-222-241	63240	0
63080	Other Retirement Contributions - ERIP	Allocated Benefits-EDUCATIONAL ME	11-000-222-242	63240	0
63100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-EDUCATIONAL ME	11-000-222-248	63240	0
63120	Other Retirement Contributions - Regular	Allocated Benefits-EDUCATIONAL ME	11-000-222-249	63240	0
63140	Unemployment Compensation	Allocated Benefits-EDUCATIONAL ME	11-000-222-250	63240	0
63160	Workmen's Compensation	Allocated Benefits-EDUCATIONAL ME	11-000-222-260	63240	0

63180	Health Benefits	Allocated Benefits-EDUCATIONAL ME	11-000-222-270	63240	0
63200	Tuition Reimbursement	Allocated Benefits-EDUCATIONAL ME	11-000-222-280	63240	0
63220	Other Employee Benefits	Allocated Benefits-EDUCATIONAL ME	11-000-222-290	63240	0
63225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-EDUCATIONAL ME	11-000-222-299	63240	0
63240	TOTAL EDUCATIONAL MEDIA SERVICES - SCH. LIBRA	Allocated Benefits-EDUCATIONAL ME		70260	0
63500	Group Insurance	Allocated Benefits-INSTRUCTIONAL S	11-000-223-210	63740	0
63520	Social Security Contributions	Allocated Benefits-INSTRUCTIONAL S	11-000-223-220	63740	0
63540	T.P.A.F. Contributions - ERIP	Allocated Benefits-INSTRUCTIONAL S	11-000-223-232	63740	0
63560	Other Retirement Contributions - PERS	Allocated Benefits-INSTRUCTIONAL S	11-000-223-241	63740	0
63580	Other Retirement Contributions - ERIP	Allocated Benefits-INSTRUCTIONAL S	11-000-223-242	63740	0
63600	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-INSTRUCTIONAL S	11-000-223-248	63740	0
63620	Other Retirement Contributions - Regular	Allocated Benefits-INSTRUCTIONAL S	11-000-223-249	63740	0
63640	Unemployment Compensation	Allocated Benefits-INSTRUCTIONAL S	11-000-223-250	63740	0
63660	Workmen's Compensation	Allocated Benefits-INSTRUCTIONAL S	11-000-223-260	63740	0
63680	Health Benefits	Allocated Benefits-INSTRUCTIONAL S	11-000-223-270	63740	0
63700	Tuition Reimbursement	Allocated Benefits-INSTRUCTIONAL S	11-000-223-280	63740	0
63720	Other Employee Benefits	Allocated Benefits-INSTRUCTIONAL S	11-000-223-290	63740	0
63725	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-INSTRUCTIONAL S	11-000-223-299	63740	0
63740	TOTAL INSTRUCTIONAL STAFF TRAINING SERVICES	Allocated Benefits-INSTRUCTIONAL S		70260	0
64500	Group Insurance	Allocated Benefits-SUPPORT SERVIC	11-000-230-210	64740	0
64520	Social Security Contributions	Allocated Benefits-SUPPORT SERVIC	11-000-230-220	64740	0
64540	T.P.A.F. Contributions - ERIP	Allocated Benefits-SUPPORT SERVIC	11-000-230-232	64740	0
64560	Other Retirement Contributions - PERS	Allocated Benefits-SUPPORT SERVIC	11-000-230-241	64740	0

64580	Other Retirement Contributions - ERIP	Allocated Benefits-SUPPORT SERVIC	11-000-230-242	64740	0
64600	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-SUPPORT SERVIC	11-000-230-248	64740	0
64620	Other Retirement Contributions - Regular	Allocated Benefits-SUPPORT SERVIC	11-000-230-249	64740	0
64640	Unemployment Compensation	Allocated Benefits-SUPPORT SERVIC	11-000-230-250	64740	0
64660	Workmen's Compensation	Allocated Benefits-SUPPORT SERVIC	11-000-230-260	64740	0
64680	Health Benefits	Allocated Benefits-SUPPORT SERVIC	11-000-230-270	64740	0
64700	Tuition Reimbursement	Allocated Benefits-SUPPORT SERVIC	11-000-230-280	64740	0
64720	Other Employee Benefits	Allocated Benefits-SUPPORT SERVIC	11-000-230-290	64740	0
64725	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-SUPPORT SERVIC	11-000-230-299	64740	0
64740	TOTAL SUPPORT SERVICES - GENERAL ADMINISTRATION	Allocated Benefits-SUPPORT SERVIC	11-000-230-2XX	70260	0
65500	Group Insurance	Allocated Benefits-SUPPORT SERVIC	11-000-240-210	65740	0
65520	Social Security Contributions	Allocated Benefits-SUPPORT SERVIC	11-000-240-220	65740	0
65540	T.P.A.F. Contributions - ERIP	Allocated Benefits-SUPPORT SERVIC	11-000-240-232	65740	0
65560	Other Retirement Contributions - PERS	Allocated Benefits-SUPPORT SERVIC	11-000-240-241	65740	0
65580	Other Retirement Contributions - ERIP	Allocated Benefits-SUPPORT SERVIC	11-000-240-242	65740	0
65600	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-SUPPORT SERVIC	11-000-240-248	65740	0
65620	Other Retirement Contributions - Regular	Allocated Benefits-SUPPORT SERVIC	11-000-240-249	65740	0
65640	Unemployment Compensation	Allocated Benefits-SUPPORT SERVIC	11-000-240-250	65740	0
65660	Workmen's Compensation	Allocated Benefits-SUPPORT SERVIC	11-000-240-260	65740	0
65680	Health Benefits	Allocated Benefits-SUPPORT SERVIC	11-000-240-270	65740	0
65700	Tuition Reimbursement	Allocated Benefits-SUPPORT SERVIC	11-000-240-280	65740	0
65720	Other Employee Benefits	Allocated Benefits-SUPPORT SERVIC	11-000-240-290	65740	0
65725	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-SUPPORT SERVIC	11-000-240-299	65740	0

65740	TOTAL SUPPORT SERVICES - SCHOOL ADMINISTRATION	Allocated Benefits-SUPPORT SERVICES		70260	0
66500	Group Insurance	Allocated Benefits-SUPPORT SERVICES	11-000-251-210	66740	0
66520	Social Security Contributions	Allocated Benefits-SUPPORT SERVICES	11-000-251-220	66740	0
66540	T.P.A.F. Contributions - ERIP	Allocated Benefits-SUPPORT SERVICES	11-000-251-232	66740	0
66560	Other Retirement Contributions - PERS	Allocated Benefits-SUPPORT SERVICES	11-000-251-241	66740	0
66580	Other Retirement Contributions - ERIP	Allocated Benefits-SUPPORT SERVICES	11-000-251-242	66740	0
66600	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-SUPPORT SERVICES	11-000-251-248	66740	0
66620	Other Retirement Contributions - Regular	Allocated Benefits-SUPPORT SERVICES	11-000-251-249	66740	0
66640	Unemployment Compensation	Allocated Benefits-SUPPORT SERVICES	11-000-251-250	66740	0
66660	Workmen's Compensation	Allocated Benefits-SUPPORT SERVICES	11-000-251-260	66740	0
66680	Health Benefits	Allocated Benefits-SUPPORT SERVICES	11-000-251-270	66740	0
66700	Tuition Reimbursement	Allocated Benefits-SUPPORT SERVICES	11-000-251-280	66740	0
66720	Other Employee Benefits	Allocated Benefits-SUPPORT SERVICES	11-000-251-290	66740	0
66725	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-SUPPORT SERVICES	11-000-251-299	66740	0
66740	TOTAL SUPPORT SERVICES - CENTRAL SERVICES	Allocated Benefits-SUPPORT SERVICES	11-000-251-2XX	70260	0
67000	Group Insurance	Allocated Benefits-SUPP. SVCS - ADM	11-000-252-210	67240	0
67020	Social Security Contributions	Allocated Benefits-SUPP. SVCS - ADM	11-000-252-220	67240	0
67040	T.P.A.F. Contributions - ERIP	Allocated Benefits-SUPP. SVCS - ADM	11-000-252-232	67240	0
67060	Other Retirement Contributions - PERS	Allocated Benefits-SUPP. SVCS - ADM	11-000-252-241	67240	0
67080	Other Retirement Contributions - ERIP	Allocated Benefits-SUPP. SVCS - ADM	11-000-252-242	67240	0
67100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-SUPP. SVCS - ADM	11-000-252-248	67240	0
67120	Other Retirement Contributions - Regular	Allocated Benefits-SUPP. SVCS - ADM	11-000-252-249	67240	0
67140	Unemployment Compensation	Allocated Benefits-SUPP. SVCS - ADM	11-000-252-250	67240	0

67160	Workmen's Compensation	Allocated Benefits-SUPP. SVCS - ADM	11-000-252-260	67240	0
67180	Health Benefits	Allocated Benefits-SUPP. SVCS - ADM	11-000-252-270	67240	0
67200	Tuition Reimbursement	Allocated Benefits-SUPP. SVCS - ADM	11-000-252-280	67240	0
67220	Other Employee Benefits	Allocated Benefits-SUPP. SVCS - ADM	11-000-252-290	67240	0
67225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-SUPP. SVCS - ADM	11-000-252-299	67240	0
67240	TOTAL SUPP. SVCS - ADMIN. INFORMATION TECHNO	Allocated Benefits-SUPP. SVCS - ADM	11-000-252-2XX	70260	0
68300	Group Insurance	Allocated Benefits - Required Maintenance	11-000-261-210	68365	0
68305	Social Security Contributions	Allocated Benefits - Required Maintenance	11-000-261-220	68365	0
68310	T.P.A.F. Contributions - ERIP	Allocated Benefits - Required Maintenance	11-000-261-232	68365	0
68315	Other Retirement Contributions - PERS	Allocated Benefits - Required Maintenance	11-000-261-241	68365	0
68320	Other Retirement Contributions - ERIP	Allocated Benefits - Required Maintenance	11-000-261-242	68365	0
68325	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits - Required Maintenance	11-000-261-248	68365	0
68330	Other Retirement Contributions - Regular	Allocated Benefits - Required Maintenance	11-000-261-249	68365	0
68335	Unemployment Compensation	Allocated Benefits - Required Maintenance	11-000-261-250	68365	0
68340	Workmen's Compensation	Allocated Benefits - Required Maintenance	11-000-261-260	68365	0
68345	Health Benefits	Allocated Benefits - Required Maintenance	11-000-261-270	68365	0
68350	Tuition Reimbursement	Allocated Benefits - Required Maintenance	11-000-261-280	68365	0
68355	Other Employee Benefits	Allocated Benefits - Required Maintenance	11-000-261-290	68365	0
68360	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits - Required Maintenance	11-000-261-299	68365	0
68365	TOTAL REQUIRED MAINTENANCE FOR SCHOOL FAC	Allocated Benefits - Required Maintenance	11-000-261-2XX	70260	0
68400	Group Insurance	Allocated Benefits - Custodial Services	11-000-262-210	68465	0
68405	Social Security Contributions	Allocated Benefits - Custodial Services	11-000-262-220	68465	0
68410	T.P.A.F. Contributions - ERIP	Allocated Benefits - Custodial Services	11-000-262-232	68465	0

68415	Other Retirement Contributions - PERS	Allocated Benefits - Custodial Services	11-000-262-241	68465	0
68420	Other Retirement Contributions - ERIP	Allocated Benefits - Custodial Services	11-000-262-242	68465	0
68425	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits - Custodial Services	11-000-262-248	68465	0
68430	Other Retirement Contributions - Regular	Allocated Benefits - Custodial Services	11-000-262-249	68465	0
68435	Unemployment Compensation	Allocated Benefits - Custodial Services	11-000-262-250	68465	0
68440	Workmen's Compensation	Allocated Benefits - Custodial Services	11-000-262-260	68465	0
68445	Health Benefits	Allocated Benefits - Custodial Services	11-000-262-270	68465	0
68450	Tuition Reimbursement	Allocated Benefits - Custodial Services	11-000-262-280	68465	0
68455	Other Employee Benefits	Allocated Benefits - Custodial Services	11-000-262-290	68465	0
68460	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits - Custodial Services	11-000-262-299	68465	0
68465	TOTAL CUSTODIAL SERVICES	Allocated Benefits - Custodial Services	11-000-262-2XX	70260	0
68500	Group Insurance	Allocated Benefits - Care and Upkeep	11-000-263-210	68565	0
68505	Social Security Contributions	Allocated Benefits - Care and Upkeep	11-000-263-220	68565	0
68510	T.P.A.F. Contributions - ERIP	Allocated Benefits - Care and Upkeep	11-000-263-232	68565	0
68515	Other Retirement Contributions - PERS	Allocated Benefits - Care and Upkeep	11-000-263-241	68565	0
68520	Other Retirement Contributions - ERIP	Allocated Benefits - Care and Upkeep	11-000-263-242	68565	0
68525	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits - Care and Upkeep	11-000-263-248	68565	0
68530	Other Retirement Contributions - Regular	Allocated Benefits - Care and Upkeep	11-000-263-249	68565	0
68535	Unemployment Compensation	Allocated Benefits - Care and Upkeep	11-000-263-250	68565	0
68540	Workmen's Compensation	Allocated Benefits - Care and Upkeep	11-000-263-260	68565	0
68545	Health Benefits	Allocated Benefits - Care and Upkeep	11-000-263-270	68565	0
68550	Tuition Reimbursement	Allocated Benefits - Care and Upkeep	11-000-263-280	68565	0
68555	Other Employee Benefits	Allocated Benefits - Care and Upkeep	11-000-263-290	68565	0

68560	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits - Care and Upkeep	11-000-263-299	68565	0
68565	TOTAL CARE AND UPKEEP OF GROUNDS	Allocated Benefits - Care and Upkeep	11-000-263-2XX	70260	0
68600	Group Insurance	Allocated Benefits - Security	11-000-266-210	68665	0
68605	Social Security Contributions	Allocated Benefits - Security	11-000-266-220	68665	0
68610	T.P.A.F. Contributions - ERIP	Allocated Benefits - Security	11-000-266-232	68665	0
68615	Other Retirement Contributions - PERS	Allocated Benefits - Security	11-000-266-241	68665	0
68620	Other Retirement Contributions - ERIP	Allocated Benefits - Security	11-000-266-242	68665	0
68625	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits - Security	11-000-266-248	68665	0
68630	Other Retirement Contributions - Regular	Allocated Benefits - Security	11-000-266-249	68665	0
68635	Unemployment Compensation	Allocated Benefits - Security	11-000-266-250	68665	0
68640	Workmen's Compensation	Allocated Benefits - Security	11-000-266-260	68665	0
68645	Health Benefits	Allocated Benefits - Security	11-000-266-270	68665	0
68650	Tuition Reimbursement	Allocated Benefits - Security	11-000-266-280	68665	0
68655	Other Employee Benefits	Allocated Benefits - Security	11-000-266-290	68665	0
68660	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits - Security	11-000-266-299	68665	0
68665	TOTAL SECURITY	Allocated Benefits - Security	11-000-266-2XX	70260	0
69000	Group Insurance	Allocated Benefits-STUDENT TRANSF	11-000-270-210	69240	0
69020	Social Security Contributions	Allocated Benefits-STUDENT TRANSF	11-000-270-220	69240	0
69040	T.P.A.F. Contributions - ERIP	Allocated Benefits-STUDENT TRANSF	11-000-270-232	69240	0
69060	Other Retirement Contributions - PERS	Allocated Benefits-STUDENT TRANSF	11-000-270-241	69240	0
69080	Other Retirement Contributions - ERIP	Allocated Benefits-STUDENT TRANSF	11-000-270-242	69240	0
69100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-STUDENT TRANSF	11-000-270-248	69240	0
69120	Other Retirement Contributions - Regular	Allocated Benefits-STUDENT TRANSF	11-000-270-249	69240	0

69140	Unemployment Compensation	Allocated Benefits-STUDENT TRANSF	11-000-270-250	69240	0
69160	Workmen's Compensation	Allocated Benefits-STUDENT TRANSF	11-000-270-260	69240	0
69180	Health Benefits	Allocated Benefits-STUDENT TRANSF	11-000-270-270	69240	0
69200	Tuition Reimbursement	Allocated Benefits-STUDENT TRANSF	11-000-270-280	69240	0
69220	Other Employee Benefits	Allocated Benefits-STUDENT TRANSF	11-000-270-290	69240	0
69225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-STUDENT TRANSF	11-000-270-299	69240	0
69240	TOTAL STUDENT TRANSPORTATION SERVICES	Allocated Benefits-STUDENT TRANSF		70260	0
70000	Group Insurance	Allocated Benefits-FACILITIES ACQUI	11-000-400-210	70240	0
70020	Social Security Contributions	Allocated Benefits-FACILITIES ACQUI	11-000-400-220	70240	0
70040	T.P.A.F. Contributions - ERIP	Allocated Benefits-FACILITIES ACQUI	11-000-400-232	70240	0
70060	Other Retirement Contributions - PERS	Allocated Benefits-FACILITIES ACQUI	11-000-400-241	70240	0
70080	Other Retirement Contributions - ERIP	Allocated Benefits-FACILITIES ACQUI	11-000-400-242	70240	0
70100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-FACILITIES ACQUI	11-000-400-248	70240	0
70120	Other Retirement Contributions - Regular	Allocated Benefits-FACILITIES ACQUI	11-000-400-249	70240	0
70140	Unemployment Compensation	Allocated Benefits-FACILITIES ACQUI	11-000-400-250	70240	0
70160	Workmen's Compensation	Allocated Benefits-FACILITIES ACQUI	11-000-400-260	70240	0
70180	Health Benefits	Allocated Benefits-FACILITIES ACQUI	11-000-400-270	70240	0
70200	Tuition Reimbursement	Allocated Benefits-FACILITIES ACQUI	11-000-400-280	70240	0
70220	Other Employee Benefits	Allocated Benefits-FACILITIES ACQUI	11-000-400-290	70240	0
70225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-FACILITIES ACQUI	11-000-400-299	70240	0
70240	TOTAL FACILITIES ACQUISITION & CONSTR. SERVICES	Allocated Benefits-FACILITIES ACQUI	11-000-400-2XX	70260	0
70260	TOTAL ALLOCATED BENEFITS	Allocated Benefits		71260	0
71000	Group Insurance	UNALLOCATED BENEFITS	11-000-291-210	71240	0

71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	41,000
71040	T.P.A.F. Contributions - ERIP	UNALLOCATED BENEFITS	11-000-291-232	71240	0
71050	TPAF/PERS - Special Assessments	UNALLOCATED BENEFITS (n/a in pro	11-000-291-233	71240	0
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	63,000
71080	Other Retirement Contributions - ERIP	UNALLOCATED BENEFITS	11-000-291-242	71240	0
71100	Other Retirement Contrib. - Deferred PERS Pymt	UNALLOCATED BENEFITS	11-000-291-248	71240	0
71120	Other Retirement Contributions - Regular	UNALLOCATED BENEFITS	11-000-291-249	71240	0
71140	Unemployment Compensation	UNALLOCATED BENEFITS	11-000-291-250	71240	12,000
71160	Workmen's Compensation	UNALLOCATED BENEFITS	11-000-291-260	71240	28,000
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	527,695
71200	Tuition Reimbursement	UNALLOCATED BENEFITS	11-000-291-280	71240	10,000
71220	Other Employee Benefits	UNALLOCATED BENEFITS	11-000-291-290	71240	11,000
71225	Unused Sick Payment to Terminated/Retired Staff- mass	UNALLOCATED BENEFITS	11-000-291-297	71240	0
71226	Unused Vacation Pmt to Terminated/Retired Staff- mass	UNALLOCATED BENEFITS	11-000-291-298	71240	0
71227	Unused Sick Payment to Terminated/Retired Staff 11-000	UNALLOCATED BENEFITS	11-000-291-299	71240	8,500
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	701,195
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	701,195
72000	Transfers to Cover Deficit (Enterprise Fund)	Transfer - Food Services	11-000-310-930	72020	0
72020	TOTAL UNDISTRIBUTED EXPENDITURES-FOOD SERV	Food Services	11-000-310-930	72140	0
72100	Retirement of ERIP Liability (non-budgeted)	Audsum column only	Non-Budgeted	72140	0
72120	Transfer Property Sale Proceeds to Debt Svc Res	Transfer	11-000-520-934	72140	0
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	5,505,938
72160	Increase in Sale/Lease-back Reserve	ENTRY ON RECAP Reserve Deposit	10-605	72260	0

72180	Interest Earned on Maintenance Reserve	ENTRY ON RECAP Reserve Deposit	10-606	72260	50
72200	Increase in Maintenance Reserve	ENTRY ON RECAP Reserve Deposit	10-606	72260	0
72220	Increase in Current Expense Emergency Reserve	ENTRY ON RECAP Reserve Deposit	10-607	72260	0
72240	Interest Earned on Current Expense Emergency Res	ENTRY ON RECAP Reserve Deposit	10-607	72260	0
72245	Increase in Bus Advertising Reserve for fuel costs	audsum column only	10-610	72260	0
72246	Increase in Impact Aid Reserve (General)	ENTRY ON RECAP Reserve Deposit	10-611	72260	0
72247	Increase in Impact Aid Reserve (Capital)	ENTRY ON RECAP Reserve Deposit	10-612	72260	0
72260	TOTAL GENERAL CURRENT EXPENSE			84060	7,493,827
73000	Preschool	EQUIPMENT	12-105-100-730	75880	0
73020	Kindergarten	EQUIPMENT	12-110-100-730	75880	0
73040	Grades 1-5	EQUIPMENT	12-120-100-730	75880	0
73060	Grades 6-8	EQUIPMENT	12-130-100-730	75880	0
73080	Grades 9-12	EQUIPMENT	12-140-100-730	75880	0
73100	Home Instruction	EQUIPMENT	12-150-100-730	75880	0
74000	Intellectual Disability - Mild	EQUIPMENT	12-201-100-730	75880	0
74020	Intellectual Disability - Moderate	EQUIPMENT	12-202-100-730	75880	0
74040	Learning and Language Disabilities - Mild/Moderate	EQUIPMENT	12-204-100-730	75880	0
74050	Learning and Language Disabilities - Severe	EQUIPMENT	12-205-100-730	75880	0
74060	Visual Impairments	EQUIPMENT	12-206-100-730	75880	0
74080	Auditory Impairments	EQUIPMENT	12-207-100-730	75880	0
74100	Emotional Regulation Impairment	EQUIPMENT	12-209-100-730	75880	0
74120	Multiple Disabilities	EQUIPMENT	12-212-100-730	75880	0
74140	Resource Room/Resource Center	EQUIPMENT	12-213-100-730	75880	0

74160	Autism	EQUIPMENT	12-214-100-730	75880	0
74180	Preschool Disabilities - Part-Time	EQUIPMENT	12-215-100-730	75880	0
74200	Preschool Disabilities - Full-Time	EQUIPMENT	12-216-100-730	75880	0
74220	Home Instruction	EQUIPMENT	12-219-100-730	75880	0
74260	Intellectual Disability - Severe	EQUIPMENT	12-222-100-730	75880	0
74280	Basic Skills/Remedial - Instruction	EQUIPMENT	12-230-100-730	75880	0
74300	Bilingual Education - Instruction	EQUIPMENT	12-240-100-730	75880	0
75040	Vocational Programs - Local - Instruction	EQUIPMENT	12-3XX-100-730	75880	0
75060	At-Risk Programs	EQUIPMENT	12-42X-100-730	75880	0
75080	School-Sponsored and Other Instructional Program	EQUIPMENT	12-4XX-100-730	75880	0
75500	Undistributed Expenditures - Instruction	EQUIPMENT	12-000-100-730	75880	0
75520	Undist.Expend.-Support Serv.-Students - Reg.	EQUIPMENT	12-000-210-730	75880	0
75560	Undist. Expend. - Supp Serv. - Related & Extra.	EQUIPMENT	12-000-21X-730	75880	0
75580	Undist.Expend.-Support Serv. - Child Study Teams	EQUIPMENT	12-000-219-730	75880	0
75600	Undist.Expend.-Support Serv. - Inst. Staff	EQUIPMENT	12-000-220-730	75880	0
75620	Undistributed Expenditures - General Admin.	EQUIPMENT	12-000-230-730	75880	0
75640	Undistributed Expenditures - School Admin.	EQUIPMENT	12-000-240-730	75880	0
75660	Undistributed Expenditures - Central Services	EQUIPMENT	12-000-251-730	75880	0
75680	Undistributed Expenditures - Admin Info Tech.	EQUIPMENT	12-000-252-730	75880	0
75700	Undist. Expend. - Required Maint for School Fac.	EQUIPMENT	12-000-261-730	75880	0
75720	Undist. Expend. - Custodial Services	EQUIPMENT	12-000-262-730	75880	0
75740	Undist. Expend. - Care and Upkeep of Grounds	EQUIPMENT	12-000-263-730	75880	0
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0

75780	Undist.Expend.-Student Trans.-Non-Inst. Equip.	EQUIPMENT	12-000-270-732	75880	0
75800	School Buses - Regular	EQUIPMENT	12-000-270-733	75880	0
75820	School Buses - Special	EQUIPMENT	12-000-270-734	75880	0
75840	Undistributed Expenditures - Non-Inst. Serv.	EQUIPMENT	12-000-300-730	75880	0
75860	Special Schools (All Programs)	EQUIPMENT	12-XXX-X00-730	75880	0
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	0
76000	Salaries	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-100	76260	0
76005	Unused Vacation Payment to Terminated/Retired Staff	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-199	76260	0
76020	Legal Services	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-331	76260	0
76040	Architectural/Engineering Services	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-334	76260	0
76060	Other Purchased Prof. and Tech. Services	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-390	76260	0
76080	Construction Services	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-450	76260	0
76100	Supplies & Materials	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-600	76260	0
76120	Land and Improvements	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-710	76260	0
76140	Lease Purchase Agreements - Principal	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-721	76260	0
76160	Bldgs. Other than Lease Purchase Agreements	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-722	76260	0
76180	Infrastructure	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-780	76260	0
76200	Other Objects	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-800	76260	0
76210	Assessment for Debt Service on SDA Funding	FACILITIES ACQUISITION AND CON	12-000-400-896	76260	35,593
76240	Capital Outlay - Transfer to Capital Projects	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-932	76260	0
76260	TOTAL FACILITIES ACQUISITION AND CONST. SERV.	FACILITIES ACQUISITION AND CON	12-000-400-XXX	76400	35,593
76320	Capital Reserve - Transfer to Capital Projects	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-931	76400	0
76340	Capital Reserve - Transfer to Repayment of Debt	ENTRY ON RECAP	12-000-400-933	76400	0

76360	Increase in Capital Reserve	ENTRY ON RECAP Reserve Deposit	10-604	76400	0
76380	Interest Deposit to Capital Reserve	ENTRY ON RECAP Reserve Deposit	10-604	76400	950
76385	Impact Aid Reserve (Capital) - Transfer to Capital Projects	ENTRY ON RECAP	12-000-400-938	76400	0
76400	TOTAL CAPITAL OUTLAY			84060	36,543
77500	Salaries of Teachers	SUMMER SCHOOL - INSTRUCTION	13-422-100-101	77680	0
77520	Other Salaries for Instruction	SUMMER SCHOOL - INSTRUCTION	13-422-100-106	77680	0
77540	Salaries of Teacher Tutors	SUMMER SCHOOL - INSTRUCTION	13-422-100-178	77680	0
77560	Salaries of Reading Specialists	SUMMER SCHOOL - INSTRUCTION	13-422-100-179	77680	0
77565	Unused Vacation Payment to Terminated/Retired Staff	SUMMER SCHOOL - INSTRUCTION	13-422-100-199	77680	0
77580	Purchased Professional and Technical Services	SUMMER SCHOOL - INSTRUCTION	13-422-100-300	77680	0
77600	Other Purchased Services (400-500 series)	SUMMER SCHOOL - INSTRUCTION	13-422-100-500	77680	0
77620	General Supplies	SUMMER SCHOOL - INSTRUCTION	13-422-100-610	77680	0
77640	Textbooks	SUMMER SCHOOL - INSTRUCTION	13-422-100-640	77680	0
77660	Other Objects	SUMMER SCHOOL - INSTRUCTION	13-422-100-800	77680	0
77680	TOTAL SUMMER SCHOOL - INSTRUCTION	SUMMER SCHOOL - INSTRUCTION	13-422-100-XXX	77840	0
77700	Salaries	SUMMER SCHOOL - SUPPORT SERVICES	13-422-200-100	77820	0
77705	Unused Vacation Payment to Terminated/Retired Staff	SUMMER SCHOOL - SUPPORT SERVICES	13-422-200-199	77820	0
77720	Personal Services - Employee Benefits	SUMMER SCHOOL - SUPPORT SERVICES	13-422-200-200	77820	0
77740	Purchased Professional and Technical Services	SUMMER SCHOOL - SUPPORT SERVICES	13-422-200-300	77820	0
77760	Other Purchased Services (400-500 series)	SUMMER SCHOOL - SUPPORT SERVICES	13-422-200-500	77820	0
77780	Supplies and Materials	SUMMER SCHOOL - SUPPORT SERVICES	13-422-200-600	77820	0
77800	Other Objects	SUMMER SCHOOL - SUPPORT SERVICES	13-422-200-800	77820	0
77820	TOTAL SUMMER SCHOOL - SUPPORT SERVICES	SUMMER SCHOOL - SUPPORT SERVICES	13-422-200-XXX	77840	0

77840	TOTAL SUMMER SCHOOL	SUMMER SCHOOL	13-422-X00-XXX	83080	0
78000	Salaries of Teachers	OTHER SPECIAL SCHOOLS-INSTRU	13-4XX-100-101	78180	0
78020	Other Salaries for Instruction	OTHER SPECIAL SCHOOLS-INSTRU	13-4XX-100-106	78180	0
78040	Salaries of Teacher Tutors	OTHER SPECIAL SCHOOLS - INSTR	13-4XX-100-178	78180	0
78060	Salaries of Reading Specialists	OTHER SPECIAL SCHOOLS - INSTR	13-4XX-100-179	78180	0
78065	Unused Vacation Payment to Terminated/Retired Staff	OTHER SPECIAL SCHOOLS - INSTR	13-4XX-100-199	78180	0
78080	Purchased Professional and Technical Services	OTHER SPECIAL SCHOOLS - INSTR	13-4XX-100-300	78180	0
78100	Other Purchased Services (400-500 series)	OTHER SPECIAL SCHOOLS - INSTR	13-4XX-100-500	78180	0
78120	General Supplies	OTHER SPECIAL SCHOOLS - INSTR	13-4XX-100-610	78180	0
78140	Textbooks	OTHER SPECIAL SCHOOLS - INSTR	13-4XX-100-640	78180	0
78160	Other Objects	OTHER SPECIAL SCHOOLS - INSTR	13-4XX-100-800	78180	0
78180	TOTAL OTHER SPECIAL SCHOOLS - INSTRUCTION	OTHER SPECIAL SCHOOLS - INSTR	13-4XX-100-XXX	78340	0
78200	Salaries	OTHER SPECIAL SCHOOLS - SUPPO	13-4XX-200-100	78320	0
78205	Unused Vacation Payment to Terminated/Retired Staff	OTHER SPECIAL SCHOOLS - SUPPO	13-4XX-200-199	78320	0
78220	Personal Services - Employee Benefits	OTHER SPECIAL SCHOOLS - SUPPO	13-4XX-200-200	78320	0
78240	Purchased Professional and Technical Services	OTHER SPECIAL SCHOOLS - SUPPO	13-4XX-200-300	78320	0
78260	Other Purchased Services (400-500 series)	OTHER SPECIAL SCHOOLS - SUPPO	13-4XX-200-500	78320	0
78280	Supplies and Materials	OTHER SPECIAL SCHOOLS - SUPPO	13-4XX-200-600	78320	0
78300	Other Objects	OTHER SPECIAL SCHOOLS - SUPPO	13-4XX-200-800	78320	0
78320	TOTAL OTHER SPECIAL SCHOOLS - SUPPORT SERV	OTHER SPECIAL SCHOOLS - SUPPO	13-4XX-200-XXX	78340	0
78340	TOTAL OTHER SPECIAL SCHOOLS		13-4XX-X00-XXX	83080	0
79000	Salaries of Teachers	ACCRED. EVE./ADULT H.S./POST-GI	13-601-100-101	79180	0
79020	Other Salaries for Instruction	ACCRED. EVE./ADULT H.S./POST-GI	13-601-100-106	79180	0

79040	Salaries of Teacher Tutors	ACCRED. EVE./ADULT H.S./POST-GR	13-601-100-178	79180	0
79060	Salaries of Reading Specialists	ACCRED. EVE./ADULT H.S./POST-GR	13-601-100-179	79180	0
79065	Unused Vacation Payment to Terminated/Retired Staff	ACCRED. EVE./ADULT H.S./POST-GR	13-601-100-199	79180	0
79080	Purchased Professional and Technical Services	ACCRED. EVE./ADULT H.S./POST-GR	13-601-100-300	79180	0
79100	Other Purchased Services (400-500 series)	ACCRED. EVE./ADULT H.S./POST-GR	13-601-100-500	79180	0
79120	General Supplies	ACCRED. EVE./ADULT H.S./POST-GR	13-601-100-610	79180	0
79140	Textbooks	ACCRED. EVE./ADULT H.S./POST-GR	13-601-100-640	79180	0
79160	Other Objects	ACCRED. EVE./ADULT H.S./POST-GR	13-601-100-800	79180	0
79180	TOTAL ACCRED. EVE./ADULT H.S./POST-GRAD.-INST	ACCRED. EVE./ADULT H.S./POST-GR	13-601-100-XXX	79640	0
79500	Salaries	ACCRED EVE/ADULT H S/POST-GR	13-601-200-100	79620	0
79505	Unused Vacation Payment to Terminated/Retired Staff	ACCRED EVE/ADULT H S/POST-GR	13-601-200-199	79620	0
79520	Personal Services - Employee Benefits	ACCRED EVE/ADULT H S/POST-GR	13-601-200-200	79620	0
79540	Purchased Professional and Technical Services	ACCRED EVE/ADULT H S/POST-GR	13-601-200-300	79620	0
79560	Other Purchased Services (400-500 series)	ACCRED EVE/ADULT H S/POST-GR	13-601-200-500	79620	0
79580	Supplies and Materials	ACCRED EVE/ADULT H S/POST-GR	13-601-200-600	79620	0
79600	Other Objects	ACCRED EVE/ADULT H S/POST-GR	13-601-200-800	79620	0
79620	TOTAL ACCRED EVE/ADULT H S/POST-GRAD.-SUPP.	ACCRED EVE/ADULT H S/POST-GR	13-601-200-XXX	79640	0
79640	TOTAL ACCRED. EVE./ADULT H.S./POST-GRAD.		13-601-X00-XXX	83080	0
80000	Salaries of Teachers	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-101	80180	0
80020	Other Salaries for Instruction	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-106	80180	0
80040	Salaries of Teacher Tutors	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-178	80180	0
80060	Salaries of Reading Specialists	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-179	80180	0
80065	Unused Vacation Payment to Terminated/Retired Staff	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-199	80180	0

80080	Purchased Professional and Technical Services	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-300	80180	0
80100	Other Purchased Services (400-500 series)	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-500	80180	0
80120	General Supplies	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-610	80180	0
80140	Textbooks	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-640	80180	0
80160	Other Objects	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-800	80180	0
80180	TOTAL ADULT EDUCATION-LOCAL-INSTRUCTION	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-XXX	80340	0
80200	Salaries	ADULT EDUCATION-LOCAL-SUPPOI	13-602-200-100	80320	0
80205	Unused Vacation Payment to Terminated/Retired Staff	ADULT EDUCATION-LOCAL-SUPPOI	13-602-200-199	80320	0
80220	Personal Services - Employee Benefits	ADULT EDUCATION-LOCAL-SUPPOI	13-602-200-200	80320	0
80240	Purchased Professional and Technical Services	ADULT EDUCATION-LOCAL-SUPPOI	13-602-200-300	80320	0
80260	Other Purchased Services (400-500 series)	ADULT EDUCATION-LOCAL-SUPPOI	13-602-200-500	80320	0
80280	Supplies and Materials	ADULT EDUCATION-LOCAL-SUPPOI	13-602-200-600	80320	0
80300	Other Objects	ADULT EDUCATION-LOCAL-SUPPOI	13-602-200-800	80320	0
80320	TOTAL ADULT EDUCATION-LOCAL-SUPPORT SERV.	ADULT EDUCATION-LOCAL-SUPPOI	13-602-200-XXX	80340	0
80340	TOTAL ADULT EDUCATION-LOCAL		13-602-X00-XXX	83080	0
81000	Salaries of Teachers	VOCATIONAL EVENING-LOCAL-INS	13-629-100-101	81180	0
81020	Other Salaries for Instruction	VOCATIONAL EVENING-LOCAL-INS	13-629-100-106	81180	0
81040	Salaries of Teacher Tutors	VOCATIONAL EVENING-LOCAL-INS	13-629-100-178	81180	0
81060	Salaries of Reading Specialists	VOCATIONAL EVENING-LOCAL-INS	13-629-100-179	81180	0
81065	Unused Vacation Payment to Terminated/Retired Staff	VOCATIONAL EVENING-LOCAL-INS	13-629-100-199	81180	0
81080	Purchased Professional and Technical Services	VOCATIONAL EVENING-LOCAL-INS	13-629-100-300	81180	0
81100	Other Purchased Services (400-500 series)	VOCATIONAL EVENING-LOCAL-INS	13-629-100-500	81180	0
81120	General Supplies	VOCATIONAL EVENING-LOCAL-INS	13-629-100-610	81180	0

81140	Textbooks	VOCATIONAL EVENING-LOCAL-INS	13-629-100-640	81180	0
81160	Other Objects	VOCATIONAL EVENING-LOCAL-INS	13-629-100-800	81180	0
81180	TOTAL VOCATIONAL EVENING-LOCAL-INSTRUCTION	VOCATIONAL EVENING-LOCAL-INS	13-629-100-XXX	81340	0
81200	Salaries	VOCATIONAL EVENING-LOCAL-SUP	13-629-200-100	81320	0
81205	Unused Vacation Payment to Terminated/Retired Staff	VOCATIONAL EVENING-LOCAL-SUP	13-629-200-199	81320	0
81220	Personal Services - Employee Benefits	VOCATIONAL EVENING-LOCAL-SUP	13-629-200-200	81320	0
81240	Purchased Professional and Technical Services	VOCATIONAL EVENING-LOCAL-SUP	13-629-200-300	81320	0
81260	Other Purchased Services (400-500 series)	VOCATIONAL EVENING-LOCAL-SUP	13-629-200-500	81320	0
81280	Supplies and Materials	VOCATIONAL EVENING-LOCAL-SUP	13-629-200-600	81320	0
81300	Other Objects	VOCATIONAL EVENING-LOCAL-SUP	13-629-200-800	81320	0
81320	TOTAL VOCATIONAL EVENING-LOCAL-SUPPORT SE	VOCATIONAL EVENING-LOCAL-SUP	13-629-200-XXX	81340	0
81340	TOTAL VOCATIONAL EVENING - LOCAL		13-629-X00-XXX	83080	0
82000	Salaries of Teachers	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-100-101	82180	0
82020	Other Salaries for Instruction	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-100-106	82180	0
82040	Salaries of Teacher Tutors	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-100-178	82180	0
82060	Salaries of Reading Specialists	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-100-179	82180	0
82065	Unused Vacation Payment to Terminated/Retired Staff	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-100-199	82180	0
82080	Purchased Professional and Technical Services	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-100-300	82180	0
82100	Other Purchased Services (400-500 series)	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-100-500	82180	0
82120	General Supplies	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-100-610	82180	0
82140	Textbooks	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-100-640	82180	0
82160	Other Objects	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-100-800	82180	0
82180	TOTAL EVE. SCH.-FOREIGN-BORN-LOCAL-INST.	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-100-XXX	82340	0

82200	Salaries	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-200-100	82320	0
82205	Unused Vacation Payment to Terminated/Retired Staff	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-200-199	82320	0
82220	Personal Services - Employee Benefits	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-200-200	82320	0
82240	Purchased Professional and Technical Services	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-200-300	82320	0
82260	Other Purchased Services (400-500 series)	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-200-500	82320	0
82280	Supplies and Materials	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-200-600	82320	0
82300	Other Objects	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-200-800	82320	0
82320	TOTAL EVE. SCH.-FOREIGN-BORN-LOCAL-SUP.SERV	EVE. SCH.-FOREIGN-BORN-LOCAL-	13-631-200-XXX	82340	0
82340	TOTAL EVENING SCHOOL-FOREIGN-BORN-LOCAL		13-631-X00-XXX	83080	0
83000	Salaries	ADULT ED TESTING CENTERS	13-640-200-100	83060	0
83005	Unused Vacation Payment to Terminated/Retired Staff	ADULT ED TESTING CENTERS	13-640-200-199	83060	0
83020	Supplies and Materials	ADULT ED TESTING CENTERS	13-640-200-600	83060	0
83040	Other Objects	ADULT ED TESTING CENTERS	13-640-200-800	83060	0
83060	TOTAL ADULT EDUCATION TESTING CENTERS		13-640-200-XXX	83080	0
83080	TOTAL SPECIAL SCHOOLS		13-XXX-XXX-XXX	84060	0
84000	Transfer of Funds to Charter Schools		10-000-100-56X	84060	122,660
84005	Transfer of Funds to Resident Renaissance Schools		10-000-100-571	84060	0
84020	General Fund Contribution to SBB		10-000-520-930	84060	0
84060	GENERAL FUND GRAND TOTAL			90000	7,653,030
84080	Disposition of Program Income	audsum only	20-xxx-xxx-xxx	88760	0
84100	Local Projects	Special Revenue - Local Projects	20-XXX-XXX-XXX	88760	0
84200	Student Activity Fund	ENTRY ON RECAP Student Activity F	20-475-XXX-XXX	88760	15,000
84220	Scholarship Fund	ENTRY ON RECAP Scholarship Fund	20-476-XXX-XXX	88760	0

85000	Salaries of Teachers	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-101	85120	347,068
85020	Other Salaries for Instruction	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-106	85120	98,956
85025	Unused Vacation Payment to Terminated/Retired Staff	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-199	85120	0
85030	Purchased Professional - Educational Services	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-321	85120	6,000
85040	Other Purchased Services (400-500 series)	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-500	85120	18,000
85060	Tuition to Other LEAs w/in state - regular	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-561	85120	0
85080	General Supplies	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-600	85120	20,965
85100	Other Objects	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-800	85120	23,000
85120	TOTAL PEA INSTRUCTION	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-XXX	87100	513,989
86000	Salaries of Supervisors of Instruction	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-102	86380	0
86020	Salaries of Program Directors	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-103	86380	24,519
86040	Salaries of Other Professional Staff	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-104	86380	32,758
86060	Salaries of Secr and Clerical Assistants	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-105	86380	22,071
86080	Other Salaries	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-110	86380	66,775
86100	Salaries of Community Parent Involvement Spec.	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-173	86380	13,282
86120	Salaries of Master Teachers	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-176	86380	54,731
86125	Unused Vacation Payment to Terminated/Retired Staff	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-199	86380	0
86140	Personal Services - Employee Benefits	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-200	86380	207,003
86160	Purchased Ed. Services - Contracted Pre-K	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-321	86380	0
86180	Purchased Ed. Services - Head Start	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-325	86380	0
86200	Other Purchased Professional - Ed. Services	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-329	86380	0
86220	Other Purchased Professional Services	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-330	86380	22,403
86240	Cleaning, Repair & Maintenance Svcs.	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-420	86380	24,462

86260	Rentals	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-440	86380	0
86280	Contr Serv-Trans.(Bet. Home & School)	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-511	86380	50,000
86300	Contr Serv-Trans.(Field Trips)	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-516	86380	7,218
86320	Travel	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-580	86380	3,000
86330	Miscellaneous Purchased Services	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-590	86380	0
86340	Supplies and Materials	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-600	86380	15,000
86360	Other Objects	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-800	86380	0
86380	TOTAL SUPPORT SERVICES	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-XXX	87100	543,222
87000	Instructional Equipment	25-26 ENTRY ON PEA SCREEN - PR	20-218-400-731	87040	8,000
87020	Noninstructional Equipment	25-26 ENTRY ON PEA SCREEN - PR	20-218-400-732	87040	8,000
87040	TOTAL FAC ACQUISITION AND CONSTR. SERVICES	25-26 ENTRY ON PEA SCREEN - PR	20-218-400-XXX	87100	16,000
87060	Contribution to Charter Schools	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-56X	87100	0
87065	Transfer of Funds to Resident Renaissance Schools	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-571	87100	0
87080	Transfer to General Fund	25-26 ENTRY ON PEA SCREEN - PR	20-218-520-930	87100	0
87100	TOTAL PRESCHOOL EDUCATION AID	25-26 ENTRY ON PEA SCREEN - PR	20-218-XXX-XXX	88200	1,073,211
88000	Nonpublic Textbooks	State Projects	20-XXX-XXX-XXX	88180	0
88020	Nonpublic Auxiliary Services	State Projects	20-XXX-XXX-XXX	88180	0
88040	Nonpublic Handicapped Services	State Projects	20-XXX-XXX-XXX	88180	0
88060	Nonpublic Nursing Services	State Projects	20-XXX-XXX-XXX	88180	0
88080	Nonpublic Technology Initiative	State Projects	20-XXX-XXX-XXX	88180	0
88090	Nonpublic Security Aid	State Projects	20-XXX-XXX-XXX	88180	0
88100	Adult Education	State Projects	20-XXX-XXX-XXX	88180	0
88120	Vocational Education	State Projects	20-XXX-XXX-XXX	88180	0

88130	Recovery High School Access Grant	State Projects	20-470-XXX-XXX	88180	0
88131	Climate Awareness Education Grant Program	State Projects	20-471-xxx-xxx	88180	0
88135	Nonpublic Teacher STEM Grant	State Projects	20-481-XXX-XXX	88180	0
88136	SDA Emergent Needs and Capital Maintenance in School	State Projects	20-492-XXX-XXX	88180	0
88137	Preschool and Charter School Security Compliance Grant	State Projects	20-493-XXX-XXX	88180	0
88138	Preschool Facilities Lead Remediation Grant	State Projects	20-494-XXX-XXX	88180	0
88140	Other	State Projects	20-XXX-XXX-XXX	88180	0
88160	Contribution to SBB - Other State Projects	State Projects	20-XXX-520-930	88180	0
88180	Total Other State Projects	State Projects		88200	0
88200	TOTAL STATE PROJECTS	State Projects	20-XXX-XXX-XXX	88760	1,073,211
88500	Title I	Federal Projects	20-XXX-XXX-XXX	88740	65,865
88520	Title II	Federal Projects	20-XXX-XXX-XXX	88740	7,548
88540	Title III	Federal Projects	20-XXX-XXX-XXX	88740	0
88560	Title IV	Federal Projects	20-XXX-XXX-XXX	88740	6,800
88600	Title VI	Federal Projects	20-XXX-XXX-XXX	88740	0
88620	I.D.E.A. Part B (Handicapped)	Federal Projects	20-XXX-XXX-XXX	88740	62,208
88640	Vocational Education	Federal Projects	20-XXX-XXX-XXX	88740	0
88641	ARP- IDEA Basic Grant Program	Federal Projects-Line no longer used 2	20-223-xxx-xxx	88740	0
88642	ARP - IDEA Preschool Grant Program	Federal Projects-Line no longer used 2	20-224-xxx-xxx	88740	0
88655	Middle Grades Career Awareness and Exploration Progra	Federal Projects	20-390-xxx-xxx	88740	0
88660	Adult Education	Federal Projects	20-XXX-XXX-XXX	88740	0
88661	Salaries of Teachers	Federal Projects-CARES ESF-Line no	20-477-100-101	88678	0
88662	Salaries - Other	Federal Projects-CARES ESF-Line no	20-477-100-110	88678	0

88663	Purchased Services- Instruction	Federal Projects-CARES ESF-Line no	20-477-100-300	88678	0
88664	Other Purchased Services- Instruction (400-500 series)	Federal Projects-CARES ESF-Line no	20-477-100-500	88678	0
88665	Instructional Supplies- Instruction	Federal Projects-CARES ESF-Line no	20-477-100-600	88678	0
88666	Other Objects-Instruction	Federal Projects-CARES ESF-Line no	20-477-100-800	88678	0
88670	Salaries-Support	Federal Projects-CARES ESF-Line no	20-477-200-100	88678	0
88671	Benefits	Federal Projects-CARES ESF-Line no	20-477-200-200	88678	0
88672	Professional Tech Services-Support	Federal Projects-CARES ESF-Line no	20-477-200-300	88678	0
88673	Purchased Property-Support	Federal Projects-CARES ESF-Line no	20-477-200-400	88678	0
88674	Other Purchased Services - Support	Federal Projects-CARES ESF-Line no	20-477-200-500	88678	0
88675	Supplies and Materials-Support	Federal Projects-CARES ESF-Line no	20-477-200-600	88678	0
88676	Other Objects-Support	Federal Projects-CARES ESF-Line no	20-477-200-800	88678	0
88677	Other Federal Expenditures	Federal Projects-CARES ESF-Line no	20-477-XXX-XXX	88678	0
88678	CARES Act Education Stabilization Fund	Federal Projects-CARES ESF-Line no	20-477-XXX-XXX	88740	0
88680	Private Industry Council (JTPA/WIOA)	Federal Projects	20-XXX-XXX-XXX	88740	0
88700	Other	Federal Projects	20-XXX-XXX-XXX	88740	0
88705	Bridging the Digital Divide Program	Federal Projects	20-478-XXX-XXX	88740	0
88706	Coronavirus Relief Fund (CRF) Grant Program	Federal Projects-Line no longer used 2	20-479-XXX-XXX	88740	0
88707	Nonpublic Technology Funds under CRF	Federal Projects	20-482-xxx-xxx	88740	0
88708	Addressing Student Learning Loss Grant	Federal Projects-Line no longer used 2	20-480-xxx-xxx	88740	0
88709	CRRSA Act-ESSER II Grant Program	Federal Projects-Line no longer used 2	20-483-xxx-xxx	88740	0
88710	CRRSA Act-Learning Acceleration Grant Program	Federal Projects-Line no longer used 2	20-484-xxx-xxx	88740	0
88711	CRRSA Act-Mental Health Grant Program	Federal Projects-Line no longer used 2	20-485-xxx-xxx	88740	0
88712	Additional or Compensatory Special Education and Related	Federal Projects	20-486-XXX-XXX	88740	0

88713	ARP ESSER Grant Program	Federal Projects	20-487-xxx-xxx	88740	0
88714	ARP ESSER Subgrant Accelerated Learning Coaching ar	Federal Projects-Line no longer used 2	20-488-xxx-xxx	88740	0
88715	ARP ESSER Subgrant Evidence-Based Summer Learning	Federal Projects-Line no longer used 2	20-489-xxx-xxx	88740	0
88716	ARP ESSER Subgrant Evidence-Based Comprehensive E	Federal Projects-Line no longer used 2	20-490-xxx-xxx	88740	0
88717	ARP ESSER Subgrant New Jersey Tiered System of Sup	Federal Projects-Line no longer used 2	20-491-xxx-xxx	88740	0
88718	ARP Homeless Children and Youth I	Federal Projects-Line no longer used 2	20-495-xxx-xxx	88740	0
88719	ARP Homeless Children and Youth II	Federal Projects-Line no longer used 2	20-496-xxx-xxx	88740	0
88720	Contribution to SBB - Other Federal Projects	Federal Projects	20-XXX-520-930	88740	0
88722	ARP - State Fiscal Recovery Funds	Federal Projects	20-498-xxx-xxx	88740	0
88740	TOTAL FEDERAL PROJECTS	Federal Projects	20-XXX-XXX-XXX	88760	142,421
88760	TOTAL SPECIAL REVENUE FUNDS			90000	1,230,632
89500	Princ. Paymnts - Comm Approved Lease Purch Agrm.	Debt Service-Regular	40-701-510-723	89660	0
89520	Int for Commissioner Approved Lease Purch Agrm.	Debt Service-Regular	40-701-510-833	89660	0
89540	Interest on Early Retirement Bonds	Debt Service-Regular	40-701-510-835	89660	0
89560	Redemption of Principal-Early Retirement Bonds	Debt Service-Regular	40-701-510-910	89660	0
89580	Redemption of ERIP Liability	audsum only	40-000-515-915	89660	0
89600	Interest on Bonds	Debt Service-Regular	40-701-510-834	89660	0
89620	Redemption of Principal	Debt Service-Regular	40-701-510-910	89660	0
89640	Amounts Paid Into Sinking Fund	Debt Service-Regular	40-701-510-920	89660	0
89660	TOTAL REGULAR DEBT SERVICE	Debt Service-Regular	40-701-510-XXX	89980	0
89940	Increase in Debt Service Reserve	ENTRY ON RECAP - Debt Service-Re	40-608	89980	0
89960	Interest Earned on Debt Service Reserve	ENTRY ON RECAP - Debt Service-Re	40-608	89980	0
89980	TOTAL DEBT SERVICE FUNDS	Debt Service		90000	0

90000	TOTAL EXPENDITURES/APPROPRIATIONS			8,883,662
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