

Appropriations-0060(ALLOWAY TWP) 03/31/2025 09:35:24				
Line#	Title	Sub Title	Account	2025~26
2000	Preschool - Salaries of Teachers	Regular Program-Instruction	11-105-100-101	0
2040	Local Contrib. - Trans to Special Rev- Regular	25-26 ENTRY ON PEA SCREEN	11-105-100-935	0
2060	Local Contrib. - Trans to Special Rev- Inclusion	25-26 ENTRY ON PEA SCREEN	11-105-100-936	109,697
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	81,463
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	692,387
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	441,102
2140	Grades 9-12 - Salaries of Teachers	Regular Program-Instruction	11-140-100-101	0
2500	Salaries of Teachers	Regular Programs-Home Instruction	11-150-100-101	2,000
2520	Other Salaries for Instruction	Regular Programs-Home Instruction	11-150-100-106	0
2540	Purchased Professional-Educational Services	Regular Programs-Home Instruction	11-150-100-320	2,500
2560	Purchased Technical Services	Regular Programs-Home Instruction	11-150-100-340	0
2580	Other Purchased Services (400-500 series)	Regular Programs-Home Instruction	11-150-100-500	0
2600	General Supplies	Regular Programs-Home Instruction	11-150-100-610	0
2620	Textbooks	Regular Programs-Home Instruction	11-150-100-640	0
2640	Other Objects	Regular Programs-Home Instruction	11-150-100-800	0
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruc	11-190-100-106	0
3005	Unused Vacation Payment to Terminated/Retired Staff	Regular Program-Undistributed Instruc	11-1XX-100-199	0
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruc	11-190-100-320	62,000
3040	Purchased Technical Services	Regular Program-Undistributed Instruc	11-190-100-340	37,000
3060	Other Purchased Services (400-500 series)	Regular Program-Undistributed Instruc	11-190-100-500	87,000
3080	General Supplies	Regular Program-Undistributed Instruc	11-190-100-610	58,000
3100	Textbooks	Regular Program-Undistributed Instruc	11-190-100-640	2,500
3120	Other Objects	Regular Program-Undistributed Instruc	11-190-100-800	1,500
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruc	11-1XX-100-XXX	1,577,149
3500	Salaries of Teachers	Intellectual Disability-Mild	11-201-100-101	0
3520	Other Salaries for Instruction	Intellectual Disability-Mild	11-201-100-106	0
3525	Unused Vacation Payment to Terminated/Retired Staff	Intellectual Disability-Mild	11-201-100-199	0
3540	Purchased Professional-Educational Services	Intellectual Disability-Mild	11-201-100-320	0
3560	Purchased Technical Services	Intellectual Disability-Mild	11-201-100-340	0
3580	Other Purchased Services (400-500 series)	Intellectual Disability-Mild	11-201-100-500	0
3600	General Supplies	Intellectual Disability-Mild	11-201-100-610	0
3620	Textbooks	Intellectual Disability-Mild	11-201-100-640	0

3640	Other Objects	Intellectual Disability-Mild	11-201-100-800	0
3660	TOTAL INTELLECTUAL DISABILITY - MILD	Intellectual Disability-Mild		0
4000	Salaries of Teachers	Intellectual Disability-Moderate	11-202-100-101	0
4020	Other Salaries for Instruction	Intellectual Disability-Moderate	11-202-100-106	0
4025	Unused Vacation Payment to Terminated/Retired Staff	Intellectual Disability-Moderate	11-202-100-199	0
4040	Purchased Professional-Educational Services	Intellectual Disability-Moderate	11-202-100-320	0
4060	Purchased Technical Services	Intellectual Disability-Moderate	11-202-100-340	0
4080	Other Purchased Services (400-500 series)	Intellectual Disability-Moderate	11-202-100-500	0
4100	General Supplies	Intellectual Disability-Moderate	11-202-100-610	0
4120	Textbooks	Intellectual Disability-Moderate	11-202-100-640	0
4140	Other Objects	Intellectual Disability-Moderate	11-202-100-800	0
4160	TOTAL INTELLECTUAL DISABILITY - MODERATE	Intellectual Disability-Moderate		0
4500	Salaries of Teachers	Learning and Language Disabilities-Mild	11-204-100-101	0
4520	Other Salaries for Instruction	Learning and Language Disabilities-Mild	11-204-100-106	0
4525	Unused Vacation Payment to Terminated/Retired Staff	Learning and Language Disabilities-Mild	11-204-100-199	0
4540	Purchased Professional-Educational Services	Learning and Language Disabilities-Mild	11-204-100-320	0
4560	Purchased Technical Services	Learning and Language Disabilities-Mild	11-204-100-340	0
4580	Other Purchased Services (400-500 series)	Learning and Language Disabilities-Mild	11-204-100-500	0
4600	General Supplies	Learning and Language Disabilities-Mild	11-204-100-610	0
4620	Textbooks	Learning and Language Disabilities-Mild	11-204-100-640	0
4640	Other Objects	Learning and Language Disabilities-Mild	11-204-100-800	0
4660	TOTAL LEARNING AND LANGUAGE DISABILITIES-MILD	Learning and Language Disabilities-Mild		0
4700	Salaries of Teachers	Learning and Language Disabilities-Severe	11-205-100-101	0
4720	Other Salaries for Instruction	Learning and Language Disabilities-Severe	11-205-100-106	0
4740	Unused Vacation Payment to Terminated / Retired Staff	Learning and Language Disabilities-Severe	11-205-100-199	0
4760	Purchased Professional-Educational Services	Learning and Language Disabilities-Severe	11-205-100-320	0
4780	Purchased Technical Services	Learning and Language Disabilities-Severe	11-205-100-340	0
4800	Other Purchased Services (400-500 series)	Learning and Language Disabilities-Severe	11-205-100-500	0
4820	General Supplies	Learning and Language Disabilities-Severe	11-205-100-610	0
4840	Textbooks	Learning and Language Disabilities-Severe	11-205-100-640	0
4860	Other Objects	Learning and Language Disabilities-Severe	11-205-100-800	0
4880	TOTAL LEARNING AND LANGUAGE DISABILITIES - SEVERE	Learning and Language Disabilities-Severe		0
5000	Salaries of Teachers	Visual Impairments	11-206-100-101	0
5020	Other Salaries for Instruction	Visual Impairments	11-206-100-106	0
5025	Unused Vacation Payment to Terminated/Retired Staff	Visual Impairments	11-206-100-199	0

5040	Purchased Professional-Educational Services	Visual Impairments	11-206-100-320	0
5060	Purchased Technical Services	Visual Impairments	11-206-100-340	0
5080	Other Purchased Services (400-500 series)	Visual Impairments	11-206-100-500	0
5100	General Supplies	Visual Impairments	11-206-100-610	0
5120	Textbooks	Visual Impairments	11-206-100-640	0
5140	Other Objects	Visual Impairments	11-206-100-800	0
5160	TOTAL VISUAL IMPAIRMENTS	Visual Impairments		0
5500	Salaries of Teachers	Auditory Impairments	11-207-100-101	0
5520	Other Salaries for Instruction	Auditory Impairments	11-207-100-106	0
5525	Unused Vacation Payment to Terminated/Retired Staff	Auditory Impairments	11-207-100-199	0
5540	Purchased Professional-Educational Services	Auditory Impairments	11-207-100-320	0
5560	Purchased Technical Services	Auditory Impairments	11-207-100-340	0
5580	Other Purchased Services (400-500 series)	Auditory Impairments	11-207-100-500	0
5600	General Supplies	Auditory Impairments	11-207-100-610	0
5620	Textbooks	Auditory Impairments	11-207-100-640	0
5640	Other Objects	Auditory Impairments	11-207-100-800	0
5660	TOTAL AUDITORY IMPAIRMENTS	Auditory Impairments		0
6000	Salaries of Teachers	Emotional Regulation Impairment	11-209-100-101	0
6020	Other Salaries for Instruction	Emotional Regulation Impairment	11-209-100-106	0
6025	Unused Vacation Payment to Terminated/Retired Staff	Emotional Regulation Impairment	11-209-100-199	0
6040	Purchased Professional-Educational Services	Emotional Regulation Impairment	11-209-100-320	0
6060	Purchased Technical Services	Emotional Regulation Impairment	11-209-100-340	0
6080	Other Purchased Services (400-500 series)	Emotional Regulation Impairment	11-209-100-500	0
6100	General Supplies	Emotional Regulation Impairment	11-209-100-610	0
6120	Textbooks	Emotional Regulation Impairment	11-209-100-640	0
6140	Other Objects	Emotional Regulation Impairment	11-209-100-800	0
6160	TOTAL EMOTIONAL REGULATION IMPAIRMENT	Emotional Regulation Impairment		0
6500	Salaries of Teachers	Multiple Disabilities	11-212-100-101	0
6520	Other Salaries for Instruction	Multiple Disabilities	11-212-100-106	0
6525	Unused Vacation Payment to Terminated/Retired Staff	Multiple Disabilities	11-212-100-199	0
6540	Purchased Professional-Educational Services	Multiple Disabilities	11-212-100-320	0
6560	Purchased Technical Services	Multiple Disabilities	11-212-100-340	0
6580	Other Purchased Services (400-500 series)	Multiple Disabilities	11-212-100-500	0
6600	General Supplies	Multiple Disabilities	11-212-100-610	0
6620	Textbooks	Multiple Disabilities	11-212-100-640	0

6640	Other Objects	Multiple Disabilities	11-212-100-800	0
6660	TOTAL MULTIPLE DISABILITIES	Multiple Disabilities		0
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	391,570
7020	Other Salaries for Instruction	Resource Room/Resource Center	11-213-100-106	73,480
7025	Unused Vacation Payment to Terminated/Retired Staff	Resource Room/Resource Center	11-213-100-199	0
7040	Purchased Professional-Educational Services	Resource Room/Resource Center	11-213-100-320	0
7060	Purchased Technical Services	Resource Room/Resource Center	11-213-100-340	0
7080	Other Purchased Services (400-500 series)	Resource Room/Resource Center	11-213-100-500	0
7100	General Supplies	Resource Room/Resource Center	11-213-100-610	2,000
7120	Textbooks	Resource Room/Resource Center	11-213-100-640	0
7140	Other Objects	Resource Room/Resource Center	11-213-100-800	0
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		467,050
7500	Salaries of Teachers	Autism	11-214-100-101	0
7520	Other Salaries for Instruction	Autism	11-214-100-106	0
7525	Unused Vacation Payment to Terminated/Retired Staff	Autism	11-214-100-199	0
7540	Purchased Professional-Educational Services	Autism	11-214-100-320	0
7560	Purchased Technical Services	Autism	11-214-100-340	0
7580	Other Purchased Services (400-500 series)	Autism	11-214-100-500	0
7600	General Supplies	Autism	11-214-100-610	0
7620	Textbooks	Autism	11-214-100-640	0
7640	Other Objects	Autism	11-214-100-800	0
7660	TOTAL AUTISM	Autism		0
8000	Salaries of Teachers	Preschool Disabilities Part Time	11-215-100-101	0
8020	Other Salaries for Instruction	Preschool Disabilities Part Time	11-215-100-106	0
8025	Unused Vacation Payment to Terminated/Retired Staff	Preschool Disabilities Part Time	11-215-100-199	0
8040	Purchased Professional-Educational Services	Preschool Disabilities Part Time	11-215-100-320	0
8060	Purchased Technical Services	Preschool Disabilities Part Time	11-215-100-340	0
8080	Other Purchased Services (400-500 series)	Preschool Disabilities Part Time	11-215-100-500	0
8100	General Supplies	Preschool Disabilities Part Time	11-215-100-600	0
8120	Other Objects	Preschool Disabilities Part Time	11-215-100-800	0
8140	TOTAL PRESCHOOL DISABILITIES - PART-TIME	Preschool Disabilities Part Time		0
8500	Salaries of Teachers	Preschool Disabilities Full Time	11-216-100-101	0
8520	Other Salaries for Instruction	Preschool Disabilities Full Time	11-216-100-106	0
8525	Unused Vacation Payment to Terminated/Retired Staff	Preschool Disabilities Full Time	11-216-100-199	0
8540	Purchased Professional-Educational Services	Preschool Disabilities Full Time	11-216-100-320	0

8560	Purchased Technical Services	Preschool Disabilities Full Time	11-216-100-340	0
8580	Other Purchased Services (400-500 series)	Preschool Disabilities Full Time	11-216-100-500	0
8600	General Supplies	Preschool Disabilities Full Time	11-216-100-600	0
8620	Other Objects	Preschool Disabilities Full Time	11-216-100-800	0
8640	TOTAL PRESCHOOL DISABILITIES - FULL-TIME	Preschool Disabilities Full Time		0
9260	Salaries of Teachers	Home Instruction	11-219-100-101	0
9280	Other Salaries for Instruction	Home Instruction	11-219-100-106	0
9285	Unused Vacation Payment to Terminated/Retired Staff	Home Instruction	11-219-100-199	0
9300	Purchased Professional-Educational Services	Home Instruction	11-219-100-320	0
9320	Purchased Technical Services	Home Instruction	11-219-100-340	0
9340	Other Purchased Services (400-500 series)	Home Instruction	11-219-100-500	0
9360	General Supplies	Home Instruction	11-219-100-610	0
9380	Textbooks	Home Instruction	11-219-100-640	0
9400	Other Objects	Home Instruction	11-219-100-800	0
9420	TOTAL HOME INSTRUCTION	Home Instruction		0
10000	Salaries of Teachers	Intellectual Disability - Severe	11-222-100-101	0
10020	Other Salaries for Instruction	Intellectual Disability - Severe	11-222-100-106	0
10025	Unused Vacation Payment to Terminated/Retired Staff	Intellectual Disability - Severe	11-222-100-199	0
10040	Purchased Professional-Educational Services	Intellectual Disability - Severe	11-222-100-320	0
10060	Purchased Technical Services	Intellectual Disability - Severe	11-222-100-340	0
10080	Other Purchased Services (400-500 series)	Intellectual Disability - Severe	11-222-100-500	0
10100	General Supplies	Intellectual Disability - Severe	11-222-100-610	0
10120	Textbooks	Intellectual Disability - Severe	11-222-100-640	0
10140	Other Objects	Intellectual Disability - Severe	11-222-100-800	0
10150	TOTAL INTELLECTUAL DISABILITY - SEVERE	Intellectual Disability - Severe		0
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	467,050
11000	Salaries of Teachers	Basic Skills/Remedial	11-230-100-101	31,321
11020	Other Salaries for Instruction	Basic Skills/Remedial	11-230-100-106	0
11025	Unused Vacation Payment to Terminated/Retired Staff	Basic Skills/Remedial	11-230-100-199	0
11040	Purchased Professional-Educational Services	Basic Skills/Remedial	11-230-100-320	0
11060	Purchased Technical Services	Basic Skills/Remedial	11-230-100-340	0
11080	Other Purchased Services (400-500 series)	Basic Skills/Remedial	11-230-100-500	0
11100	General Supplies	Basic Skills/Remedial	11-230-100-610	250
11120	Textbooks	Basic Skills/Remedial	11-230-100-640	0
11140	Other Objects	Basic Skills/Remedial	11-230-100-800	0

11160	TOTAL BASIC SKILLS/REMEDIAL - INSTRUCTION	Basic Skills/Remedial	11-230-100-XXX	31,571
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	0
12020	Other Salaries for Instruction	Bilingual Education	11-240-100-106	0
12025	Unused Vacation Payment to Terminated/Retired Staff	Bilingual Education	11-240-100-199	0
12040	Purchased Professional-Educational Services	Bilingual Education	11-240-100-320	0
12060	Purchased Technical Services	Bilingual Education	11-240-100-340	0
12080	Other Purchased Services (400-500 series)	Bilingual Education	11-240-100-500	0
12100	General Supplies	Bilingual Education	11-240-100-610	0
12120	Textbooks	Bilingual Education	11-240-100-640	0
12140	Other Objects	Bilingual Education	11-240-100-800	0
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	0
13000	Salaries of Teachers	Vocational Programs-Local Instruction	11-3XX-100-101	0
13020	Other Salaries for Instruction	Vocational Programs-Local Instruction	11-3XX-100-106	0
13025	Unused Vacation Payment to Terminated/Retired Staff	Vocational Programs-Local Instruction	11-3XX-100-199	0
13040	Purchased Professional-Educational Services	Vocational Programs-Local Instruction	11-3XX-100-320	0
13060	Purchased Technical Services	Vocational Programs-Local Instruction	11-3XX-100-340	0
13080	Other Purchased Services (400-500 series)	Vocational Programs-Local Instruction	11-3XX-100-500	0
13100	General Supplies	Vocational Programs-Local Instruction	11-3XX-100-610	0
13120	Textbooks	Vocational Programs-Local Instruction	11-3XX-100-640	0
13140	Other Objects	Vocational Programs-Local Instruction	11-3XX-100-800	0
13160	TOTAL VOCATIONAL PROGRAMS - LOCAL - INSTRUCTION	Vocational Programs-Local Instruction	11-3XX-100-XXX	0
17000	Salaries	SCHOOL-SPON. CO/EXTRA CURR.	11-401-100-100	11,642
17005	Unused Vacation Payment to Terminated/Retired Staff	SCHOOL-SPON. CO/EXTRA CURR.	11-401-100-199	0
17020	Purchased Services (300-500 series)	SCHOOL-SPON. CO/EXTRA CURR.	11-401-100-500	0
17040	Supplies and Materials	SCHOOL-SPON. CO/EXTRA CURR.	11-401-100-600	0
17060	Other Objects	SCHOOL-SPON. CO/EXTRA CURR.	11-401-100-800	0
17080	Transfers to Cover Deficit (Custodial Funds)	SCHOOL-SPON. CO/EXTRA CURR.	11-401-100-930	0
17100	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTIVITIES	SCHOOL-SPON. CO/EXTRA CURR.	11-401-100-XXX	11,642
17500	Salaries	SCHOOL-SPONSORED ATHLETICS	11-402-100-100	0
17505	Unused Vacation Payment to Terminated/Retired Staff	SCHOOL-SPONSORED ATHLETICS	11-402-100-199	0
17520	Purchased Services (300-500 series)	SCHOOL-SPONSORED ATHLETICS	11-402-100-500	0
17540	Supplies and Materials	SCHOOL-SPONSORED ATHLETICS	11-402-100-600	0
17560	Other Objects	SCHOOL-SPONSORED ATHLETICS	11-402-100-800	0
17580	Transfers to Cover Deficit (Custodial Funds)	SCHOOL-SPONSORED ATHLETICS	11-402-100-930	0
17600	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	SCHOOL-SPONSORED ATHLETICS	11-402-100-XXX	0

19000	Salaries of Teachers	BEFORE/AFTER SCHOOL PROGRA	11-421-100-101	0
19020	Other Salaries of Instruction	BEFORE/AFTER SCHOOL PROGRA	11-421-100-106	0
19040	Salaries of Teacher Tutors	BEFORE/AFTER SCHOOL PROGRA	11-421-100-178	0
19060	Salaries of Reading Specialists	BEFORE/AFTER SCHOOL PROGRA	11-421-100-179	0
19065	Unused Vacation Payment to Terminated/Retired Staff	BEFORE/AFTER SCHOOL PROGRA	11-421-100-199	0
19080	Purchased Professional & Technical Services	BEFORE/AFTER SCHOOL PROGRA	11-421-100-300	0
19100	Other Purchased Services (400-500 series)	BEFORE/AFTER SCHOOL PROGRA	11-421-100-500	0
19120	Supplies & Materials	BEFORE/AFTER SCHOOL PROGRA	11-421-100-600	0
19140	Other Objects	BEFORE/AFTER SCHOOL PROGRA	11-421-100-800	0
19160	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - INST	BEFORE/AFTER SCHOOL PROGRA		0
19500	Salaries	BEFORE/AFTER SCHOOL PROGRA	11-421-200-100	0
19505	Unused Vacation Payment to Terminated/Retired Staff	BEFORE/AFTER SCHOOL PROGRA	11-421-200-199	0
19520	Purchased Professional and Technical Services	BEFORE/AFTER SCHOOL PROGRA	11-421-200-300	0
19540	Purchased Services (400-500 series)	BEFORE/AFTER SCHOOL PROGRA	11-421-200-500	0
19560	Supplies and Materials	BEFORE/AFTER SCHOOL PROGRA	11-421-200-600	0
19580	Other Objects	BEFORE/AFTER SCHOOL PROGRA	11-421-200-800	0
19600	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - SUPP	BEFORE/AFTER SCHOOL PROGRA		0
19620	TOTAL BEFORE/AFTER SCHOOL PROGRAMS		11-421-XXX-XXX	0
20000	Salaries of Teachers	SUMMER SCHOOL - INSTRUCTION	11-422-100-101	0
20020	Other Salaries of Instruction	SUMMER SCHOOL - INSTRUCTION	11-422-100-106	0
20040	Salaries of Teacher Tutors	SUMMER SCHOOL - INSTRUCTION	11-422-100-178	0
20060	Salaries of Reading Specialists	SUMMER SCHOOL - INSTRUCTION	11-422-100-179	0
20065	Unused Vacation Payment to Terminated/Retired Staff	SUMMER SCHOOL - INSTRUCTION	11-422-100-199	0
20080	Purchased Professional & Technical Services	SUMMER SCHOOL - INSTRUCTION	11-422-100-300	0
20100	Other Purchased Services (400-500 series)	SUMMER SCHOOL - INSTRUCTION	11-422-100-500	0
20120	General Supplies	SUMMER SCHOOL - INSTRUCTION	11-422-100-610	0
20140	Textbooks	SUMMER SCHOOL - INSTRUCTION	11-422-100-640	0
20160	Other Objects	SUMMER SCHOOL - INSTRUCTION	11-422-100-800	0
20180	TOTAL SUMMER SCHOOL - INSTRUCTION			0
20500	Salaries	SUMMER SCHOOL - SUPPORT SVC	11-422-200-100	0
20505	Unused Vacation Payment to Terminated/Retired Staff	SUMMER SCHOOL - SUPPORT SVC	11-422-200-199	0
20520	Purchased Professional and Technical Services	SUMMER SCHOOL - SUPPORT SVC	11-422-200-300	0
20540	Purchased Services (400-500 series)	SUMMER SCHOOL - SUPPORT SVC	11-422-200-500	0
20560	Supplies and Materials	SUMMER SCHOOL - SUPPORT SVC	11-422-200-600	0
20580	Other Objects	SUMMER SCHOOL - SUPPORT SVC	11-422-200-800	0

20600	TOTAL SUMMER SCHOOL - SUPPORT SVCS	SUMMER SCHOOL - SUPPORT SVC		0
20620	TOTAL SUMMER SCHOOL		11-422-XXX-XXX	0
21000	Salaries of Teachers	INSTRUCTIONAL ALT ED PROG - IN	11-423-100-101	0
21020	Other Salaries of Instruction	INSTRUCTIONAL ALT ED PROG - IN	11-423-100-106	0
21040	Salaries of Teacher Tutors	INSTRUCTIONAL ALT ED PROG - IN	11-423-100-178	0
21060	Salaries of Reading Specialists	INSTRUCTIONAL ALT ED PROG - IN	11-423-100-179	0
21065	Unused Vacation Payment to Terminated/Retired Staff	INSTRUCTIONAL ALT ED PROG - IN	11-423-100-199	0
21080	Purchased Professional & Technical Services	INSTRUCTIONAL ALT ED PROG - IN	11-423-100-300	0
21100	Other Purchased Services (400-500 series)	INSTRUCTIONAL ALT ED PROG - IN	11-423-100-500	0
21120	General Supplies	INSTRUCTIONAL ALT ED PROG - IN	11-423-100-610	0
21140	Textbooks	INSTRUCTIONAL ALT ED PROG - IN	11-423-100-640	0
21160	Other Objects	INSTRUCTIONAL ALT ED PROG - IN	11-423-100-800	0
21180	TOTAL INSTRUCTIONAL ALT ED PROG - INSTRUCTIO	INSTRUCTIONAL ALTERNATIVE ED		0
21500	Salaries	INSTRUCTIONAL ALTERNATIVE ED	11-423-200-100	0
21505	Unused Vacation Payment to Terminated/Retired Staff	INSTRUCTIONAL ALTERNATIVE ED	11-423-200-199	0
21520	Purchased Professional and Technical Services	INSTRUCTIONAL ALTERNATIVE ED	11-423-200-300	0
21540	Purchased Services (400-500 series)	INSTRUCTIONAL ALTERNATIVE ED	11-423-200-500	0
21560	Supplies and Materials	INSTRUCTIONAL ALTERNATIVE ED	11-423-200-600	0
21580	Other Objects	INSTRUCTIONAL ALTERNATIVE ED	11-423-200-800	0
21600	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROG-SU	INSTRUCTIONAL ALTERNATIVE ED		0
21620	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRA		11-423-XXX-XXX	0
22000	Salaries of Teachers	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-101	0
22020	Other Salaries of Instruction	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-106	0
22040	Salaries of Teacher Tutors	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-178	0
22060	Salaries of Reading Specialists	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-179	0
22065	Unused Vacation Payment to Terminated/Retired Staff	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-199	0
22080	Purchased Professional & Technical Services	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-300	0
22100	Other Purchased Services (400-500 series)	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-500	0
22120	General Supplies	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-610	0
22140	Textbooks	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-640	0
22160	Other Objects	OTHER SUPPL/AT-RISK PROG - INS	11-424-100-800	0
22180	TOTAL OTHER SUPPL/AT-RISK PROG - INSTRUCTIO	OTHER SUPPL/AT-RISK PROG - INS		0
22500	Salaries	OTHER SUPPL/AT-RISK PROG - SU	11-424-200-100	0
22505	Unused Vacation Payment to Terminated/Retired Staff	OTHER SUPPL/AT-RISK PROG - SU	11-424-200-199	0
22520	Purchased Professional and Technical Services	OTHER SUPPL/AT-RISK PROG - SU	11-424-200-300	0

22540	Purchased Services (400-500 series)	OTHER SUPPL/AT-RISK PROG - SU	11-424-200-500	0
22560	Supplies and Materials	OTHER SUPPL/AT-RISK PROG - SU	11-424-200-600	0
22580	Other Objects	OTHER SUPPL/AT-RISK PROG - SU	11-424-200-800	0
22600	TOTAL OTHER SUPPL/AT-RISK PROG - SUPPORT	OTHER SUPPL/AT-RISK PROG - SU		0
22620	TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAM	OTHER SUPPL/AT-RISK PROG	11-424-XXX-XXX	0
23000	Salaries of Teachers	OTHER ALTERNATIVE ED PROGRA	11-425-100-101	0
23020	Other Salaries of Instruction	OTHER ALTERNATIVE ED PROGRA	11-425-100-106	0
23040	Salaries of Teacher Tutors	OTHER ALTERNATIVE ED PROGRA	11-425-100-178	0
23060	Salaries of Reading Specialists	OTHER ALTERNATIVE ED PROGRA	11-425-100-179	0
23065	Unused Vacation Payment to Terminated/Retired Staff	OTHER ALTERNATIVE ED PROGRA	11-425-100-199	0
23080	Purchased Professional & Technical Services	OTHER ALTERNATIVE ED PROGRA	11-425-100-300	0
23100	Other Purchased Services (400-500 series)	OTHER ALTERNATIVE ED PROGRA	11-425-100-500	0
23120	General Supplies	OTHER ALTERNATIVE ED PROGRA	11-425-100-610	0
23140	Textbooks	OTHER ALTERNATIVE ED PROGRA	11-425-100-640	0
23160	Other Objects	OTHER ALTERNATIVE ED PROGRA	11-425-100-800	0
23180	TOTAL OTHER ALTERNATIVE ED PROGRAM - INSTR	OTHER ALTERNATIVE ED PROGRA		0
23500	Salaries	OTHER ALTERNATIVE ED PROGRA	11-425-200-100	0
23505	Unused Vacation Payment to Terminated/Retired Staff	OTHER ALTERNATIVE ED PROGRA	11-425-200-199	0
23520	Purchased Professional and Technical Services	OTHER ALTERNATIVE ED PROGRA	11-425-200-300	0
23540	Purchased Services (400-500 series)	OTHER ALTERNATIVE ED PROGRA	11-425-200-500	0
23560	Supplies and Materials	OTHER ALTERNATIVE ED PROGRA	11-425-200-600	0
23580	Other Objects	OTHER ALTERNATIVE ED PROGRA	11-425-200-800	0
23600	TOTAL OTHER ALTERNATIVE ED PROGRAM - SUPPL	OTHER ALTERNATIVE ED PROGRA		0
23620	TOTAL OTHER ALTERNATIVE EDUCATION PROGRA		11-425-XXX-XXX	0
25000	Salaries	OTHER INSTRUCTIONAL PROGRAM	11-4XX-100-100	0
25005	Unused Vacation Payment to Terminated/Retired Staff	OTHER INSTRUCTIONAL PROGRAM	11-4XX-100-199	0
25020	Purchased Services (300-500 series)	OTHER INSTRUCTIONAL PROGRAM	11-4XX-100-500	0
25040	Supplies and Materials	OTHER INSTRUCTIONAL PROGRAM	11-4XX-100-600	0
25060	Other Objects	OTHER INSTRUCTIONAL PROGRAM	11-4XX-100-800	0
25080	Transfers to Cover Deficit (Custodial Funds)	OTHER INSTRUCTIONAL PROGRAM	11-4XX-100-930	0
25100	TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTP	OTHER INSTRUCTIONAL PROGRAM	11-4XX-100-XXX	0
27000	Salaries	COMMUNITY SERVICES PROGRAM	11-800-330-100	0
27005	Unused Vacation Payment to Terminated/Retired Staff	COMMUNITY SERVICES PROGRAM	11-800-330-199	0
27020	Purchased Services (300-500 series)	COMMUNITY SERVICES PROGRAM	11-800-330-500	0
27040	Supplies and Materials	COMMUNITY SERVICES PROGRAM	11-800-330-600	0

27060	Other Objects	COMMUNITY SERVICES PROGRAM	11-800-330-800	0
27080	Transfers to Cover Deficit (Enterprise Funds)	COMMUNITY SERVICES PROGRAM	11-800-330-930	0
27100	TOTAL COMMUNITY SERVICES PROGRAMS/OPERA	COMMUNITY SERVICES PROGRAM	11-800-330-XXX	0
29000	Tuition to Other LEAs Within the State-Regular	UNDISTRIBUTED EXPENDITURES -	11-000-100-561	1,911,035
29020	Tuition to Other LEAs Within the State-Special	UNDISTRIBUTED EXPENDITURES -	11-000-100-562	155,725
29040	Tuition to County Voc. School Dist.-Regular	UNDISTRIBUTED EXPENDITURES -	11-000-100-563	190,350
29060	Tuition to County Voc. School Dist.-Special	UNDISTRIBUTED EXPENDITURES -	11-000-100-564	0
29080	Tuition to CSSD & Reg. Day Schools	UNDISTRIBUTED EXPENDITURES -	11-000-100-565	358,671
29100	Tuition to Priv.Sch. for the Disabled W/I State	UNDISTRIBUTED EXPENDITURES -	11-000-100-566	138,089
29120	Tuition to Priv Sch Disabled & Oth LEAs-Spl,O/S St	UNDISTRIBUTED EXPENDITURES -	11-000-100-567	0
29140	Tuition - State Facilities	UNDISTRIBUTED EXPENDITURES -	11-000-100-568	0
29160	Tuition - Other	UNDISTRIBUTED EXPENDITURES -	11-000-100-569	0
29165	Tuition to Non-resident Renaissance School	UNDISTRIBUTED EXPENDITURES -	11-000-100-570	0
29180	TOTAL UNDISTRIBUTED EXPENDITURES - INSTRUC	UNDISTRIBUTED EXPENDITURES -	11-000-100-XXX	2,753,870
29500	Salaries	UNDIST. EXPEND.-ATTENDANCE A	11-000-211-100	6,472
29520	Salaries of Drop-Out Prevention Officer/Coordina	UNDIST. EXPEND.-ATTENDANCE A	11-000-211-171	0
29540	Salaries of Family Support Teams	UNDIST. EXPEND.-ATTENDANCE A	11-000-211-172	0
29560	Salaries of Family Liaisons/Comm Parent Inv. Spe	UNDIST. EXPEND.-ATTENDANCE A	11-000-211-173	0
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE A	11-000-211-174	0
29585	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXPEND.-ATTENDANCE A	11-000-211-199	0
29600	Purchased Professional and Technical Services	UNDIST. EXPEND.-ATTENDANCE A	11-000-211-300	0
29620	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-ATTENDANCE A	11-000-211-500	0
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE A	11-000-211-600	0
29660	Other Objects	UNDIST. EXPEND.-ATTENDANCE A	11-000-211-800	0
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIA	UNDIST. EXPEND.-ATTENDANCE A	11-000-211-XXX	6,472
30500	Salaries	UNDIST. EXPENDITURES - HEALTH	11-000-213-100	61,349
30520	Salaries of Social Services Coordinators	UNDIST. EXPENDITURES - HEALTH	11-000-213-175	0
30525	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXPENDITURES - HEALTH	11-000-213-199	0
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH	11-000-213-300	3,600
30560	Other Purchased Services (400-500 series)	UNDIST. EXPENDITURES - HEALTH	11-000-213-500	0
30580	Supplies and Materials	UNDIST. EXPENDITURES - HEALTH	11-000-213-600	2,000
30585	Supplies - Menstrual Products	New in 24-25, UNDIST. EXPENDITUF	11-000-213-616	0
30600	Other Objects	UNDIST. EXPENDITURES - HEALTH	11-000-213-800	0
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICE	UNDIST. EXPENDITURES - HEALTH	11-000-213-XXX	66,949
40500	Salaries	UNDIST. EXP.-SPEECH, OT, PT and	11-000-216-100	0

40505	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXP.-SPEECH, OT, PT and	11-000-216-199	0
40520	Purchased Professional - Educational Services	UNDIST. EXP.-SPEECH, OT, PT and	11-000-216-320	45,000
40540	Supplies and Materials	UNDIST. EXP.-SPEECH, OT, PT and	11-000-216-600	0
40560	Other Objects	UNDIST. EXP.-SPEECH, OT, PT and	11-000-216-800	0
40580	TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND REL	UNDIST. EXP.-SPEECH, OT, PT and	11-000-216-XXX	45,000
41000	Salaries	UNDIST EXPEND-OTH SUPP SERV	11-000-217-100	64,626
41005	Unused Vacation Payment to Terminated/Retired Staff	UNDIST EXPEND-OTH SUPP SERV	11-000-217-199	0
41020	Purchased Professional - Educational Services	UNDIST EXPEND-OTH SUPP SERV	11-000-217-320	175,000
41040	Supplies and Materials	UNDIST EXPEND-OTH SUPP SERV	11-000-217-600	0
41060	Other Objects	UNDIST EXPEND-OTH SUPP SERV	11-000-217-800	0
41080	TOTAL UNDIST EXPEND-OTH SUPP SERV STD-EXTF	UNDIST EXPEND-OTH SUPP SERV	11-000-217-XXX	239,626
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	0
41520	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND. - GUIDANCE	11-000-218-105	0
41540	Other Salaries	UNDIST. EXPEND. - GUIDANCE	11-000-218-110	0
41545	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-199	0
41560	Purchased Professional - Educational Services	UNDIST. EXPEND. - GUIDANCE	11-000-218-320	0
41580	Other Purchased Prof. and Tech. Services	UNDIST. EXPEND. - GUIDANCE	11-000-218-390	0
41600	Other Purchased Services (400-500 series)	UNDIST. EXPEND. - GUIDANCE	11-000-218-500	0
41620	Supplies and Materials	UNDIST. EXPEND. - GUIDANCE	11-000-218-600	625
41640	Other Objects	UNDIST. EXPEND. - GUIDANCE	11-000-218-800	0
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	625
42000	Salaries of Other Professional Staff	UNDIST EXPEND- CHILD STUDY TE	11-000-219-104	81,433
42020	Salaries of Secretarial and Clerical Assistants	UNDIST EXPEND- CHILD STUDY TE	11-000-219-105	7,725
42040	Other Salaries	UNDIST EXPEND- CHILD STUDY TE	11-000-219-110	0
42045	Unused Vacation Payment to Terminated/Retired Staff	UNDIST EXPEND- CHILD STUDY TE	11-000-219-199	0
42060	Purchased Professional - Educational Services	UNDIST EXPEND- CHILD STUDY TE	11-000-219-320	0
42080	Other Purchased Prof. and Tech. Services	UNDIST EXPEND- CHILD STUDY TE	11-000-219-390	11,582
42100	Other Purchased Services (400-500 series)	UNDIST EXPEND- CHILD STUDY TE	11-000-219-500	300
42120	Residential Costs	UNDIST EXPEND- CHILD STUDY TE	11-000-219-591	0
42160	Supplies and Materials	UNDIST EXPEND- CHILD STUDY TE	11-000-219-600	1,400
42180	Other Objects	UNDIST EXPEND- CHILD STUDY TE	11-000-219-800	0
42200	TOTAL UNDIST. EXPENDITURES - CHILD STUDY TEA	UNDIST EXPEND- CHILD STUDY TE	11-000-219-XXX	102,440
43000	Sal of Supervisor of Instruction	UNDIST. EXPEND.-IMPROV. OF INS	11-000-221-102	0
43020	Sal of Other Professional Staff	UNDIST. EXPEND.-IMPROV. OF INS	11-000-221-104	14,712
43040	Sal of Secr and Clerical Assist.	UNDIST. EXPEND.-IMPROV. OF INS	11-000-221-105	0

43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INS	11-000-221-110	0
43065	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXPEND.-IMPROV. OF INS	11-000-221-199	0
43080	Sal of Facilitators, Math & Literacy Coaches	UNDIST. EXPEND.-IMPROV. OF INS	11-000-221-176	0
43100	Purchased Prof- Educational Services	UNDIST. EXPEND.-IMPROV. OF INS	11-000-221-320	25
43120	Other Purch Prof. and Tech. Services	UNDIST. EXPEND.-IMPROV. OF INS	11-000-221-390	0
43140	Other Purch Services (400-500)	UNDIST. EXPEND.-IMPROV. OF INS	11-000-221-500	0
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INS	11-000-221-600	0
43180	Other Objects	UNDIST. EXPEND.-IMPROV. OF INS	11-000-221-800	0
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INS	11-000-221-XXX	14,737
43500	Salaries	UNDIST EXPEND-EDU. MEDIA SERV	11-000-222-100	0
43520	Salaries of Technology Coordinators	UNDIST EXPEND-EDU. MEDIA SERV	11-000-222-177	0
43525	Unused Vacation Payment to Terminated/Retired Staff	UNDIST EXPEND-EDU. MEDIA SERV	11-000-222-199	0
43540	Purchased Professional and Technical Services	UNDIST EXPEND-EDU. MEDIA SERV	11-000-222-300	0
43560	Other Purchased Services (400-500 series)	UNDIST EXPEND-EDU. MEDIA SERV	11-000-222-500	1,200
43580	Supplies and Materials	UNDIST EXPEND-EDU. MEDIA SERV	11-000-222-600	1,250
43600	Other Objects	UNDIST EXPEND-EDU. MEDIA SERV	11-000-222-800	0
43620	TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRA	UNDIST EXPEND-EDU. MEDIA SERV	11-000-222-XXX	2,450
44000	Salaries of Supervisors of Instruction	UNDIST. EXP.-INSTR. STAFF TRAIN	11-000-223-102	0
44020	Salaries of Other Professional Staff	UNDIST. EXP.-INSTR. STAFF TRAIN	11-000-223-104	0
44040	Salaries of Secretarial and Clerical Assist	UNDIST. EXP.-INSTR. STAFF TRAIN	11-000-223-105	0
44060	Other Salaries	UNDIST. EXP.-INSTR. STAFF TRAIN	11-000-223-110	0
44065	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXP.-INSTR. STAFF TRAIN	11-000-223-199	0
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAIN	11-000-223-320	500
44100	Other Purchased Prof. and Tech. Services	UNDIST. EXP.-INSTR. STAFF TRAIN	11-000-223-390	0
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAIN	11-000-223-500	1,800
44140	Supplies and Materials	UNDIST. EXP.-INSTR. STAFF TRAIN	11-000-223-600	0
44160	Other Objects	UNDIST. EXP.-INSTR. STAFF TRAIN	11-000-223-800	0
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING S	UNDIST. EXP.-INSTR. STAFF TRAIN	11-000-223-XXX	2,300
45000	Salaries	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-100	66,307
45020	Salaries of Attorneys	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-108	0
45025	General Admin. Salaries-Governance Staff (BOE Direct F	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-109	30,201
45030	Salaries of State Monitors	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-180	0
45031	Repayment of Principal-NJDOE Loan	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-181	0
45032	Interest Expense - NJDOE Loan	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-182	0
45035	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-199	0

45040	Legal Services	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-331	12,000
45060	Audit Fees	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-332	31,000
45070	Expenditure & Internal Control Audit Fees	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-333	0
45080	Architectural/Engineering Services	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-334	0
45100	Other Purchased Professional Services	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-339	5,000
45120	Purchased Technical Services	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-340	0
45140	Communications / Telephone	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-530	8,500
45160	BOE Other Purchased Services	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-585	1,200
45180	Misc. Purch Serv (400-500) [Other than 530 & 585]	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-590	32,000
45200	General Supplies	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-610	1,000
45220	BOE In-House Training/Meeting Supplies	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-630	75
45240	Judgments Against The School District	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-820	0
45241	Affordable Care Act-Employer Shared Responsibility Pym	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-821	0
45242	Affordable Care Act-Information Reporting Penalties	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-822	0
45260	Miscellaneous Expenditures	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-890	3,000
45280	BOE Membership Dues and Fees	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-895	3,000
45300	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. AD	UNDIST. EXPEND.-SUPPORT SERV	11-000-230-XXX	193,283
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV	11-000-240-103	36,554
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV	11-000-240-104	0
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV	11-000-240-105	0
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV	11-000-240-110	0
46065	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXPEND.-SUPPORT SERV	11-000-240-199	0
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV	11-000-240-300	0
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV	11-000-240-500	0
46120	Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV	11-000-240-600	500
46140	Other Objects	UNDIST. EXPEND.-SUPPORT SERV	11-000-240-800	500
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL	UNDIST. EXPEND.-SUPPORT SERV	11-000-240-XXX	37,554
47000	Salaries	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-100	42,155
47005	Unused Vacation Payment to Terminated/Retired Staff	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-199	0
47020	Purchased Professional Services	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-330	75,000
47025	Purchased Professional Services- Public Relation Costs	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-335	0
47040	Purchased Technical Services	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-340	12,000
47060	Misc. Purchased Services (400-500) [O/T 594]	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-592	1,000
47080	Sale/Lease-back Payments	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-594	0
47100	Supplies and Materials	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-600	800

47120	Interest on Current Loans	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-831	0
47140	Interest on Lease Purchase Agreements	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-832	0
47160	Interest on Bond Anticipation Notes (BANs)	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-836	0
47180	Miscellaneous Expenditures	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-890	100
47200	TOTAL UNDIST. EXPEND. - CENTRAL SERVICES	UNDISTRIB EXPEND - CENTRAL SE	11-000-251-XXX	131,055
47500	Salaries	UNDISTRIB EXPEND - ADMIN. INFO	11-000-252-100	0
47505	Unused Vacation Payment to Terminated/Retired Staff	UNDISTRIB EXPEND - ADMIN. INFO	11-000-252-199	0
47520	Purchased Professional Services	UNDISTRIB EXPEND - ADMIN. INFO	11-000-252-330	0
47540	Purchased Technical Services	UNDISTRIB EXPEND - ADMIN. INFO	11-000-252-340	0
47560	Other Purchased Services (400-500 series)	UNDISTRIB EXPEND - ADMIN. INFO	11-000-252-500	0
47580	Supplies and Materials	UNDISTRIB EXPEND - ADMIN. INFO	11-000-252-600	0
47600	Other Objects	UNDISTRIB EXPEND - ADMIN. INFO	11-000-252-800	0
47620	TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLO	UNDISTRIB EXPEND - ADMIN. INFO	11-000-252-XXX	0
48500	Salaries	UNDIST. EXPEND-REQUIRED MAIN	11-000-261-100	52,084
48505	Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXPEND-REQUIRED MAIN	11-000-261-199	0
48520	Cleaning, Repair, and Maintenance Services	UNDIST. EXPEND-REQUIRED MAIN	11-000-261-420	80,000
48530	Lead Testing of Drinking Water	UNDIST. EXPEND-REQUIRED MAIN	11-000-261-421	1,700
48540	General Supplies	UNDIST. EXPEND-REQUIRED MAIN	11-000-261-610	25,000
48560	Other Objects	UNDIST. EXPEND-REQUIRED MAIN	11-000-261-800	0
48580	TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SC	UNDIST. EXPEND-REQUIRED MAIN	11-000-261-XXX	158,784
49000	Salaries	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-100	74,055
49020	Salaries of Non-Instructional Aides	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-107	18,144
49025	Unused Vacation Payment to Terminated/Retired Staff	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-199	0
49040	Purchased Professional and Technical Services	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-300	1,000
49060	Cleaning, Repair, and Maintenance Services	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-420	10,000
49080	Rental of Land & Bldg. Oth. than Lease Pur Agrmt	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-441	0
49100	Lease Purchase Pymts- Energy Savings Impr Prog	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-444	0
49120	Other Purchased Property Services	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-490	25,000
49140	Insurance	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-520	35,000
49160	Miscellaneous Purchased Services	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-590	1,500
49180	General Supplies	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-610	15,000
49200	Energy (Natural Gas)	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-621	0
49220	Energy (Electricity)	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-622	110,000
49240	Energy (Oil)	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-624	42,000
49260	Energy (Gasoline)	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-626	500

49280	Other Objects	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-800	0
49300	Interest - Energy Savings Impr Prog Bonds	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-837	0
49320	Principal - Energy Savings Impr Prog Bonds	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-917	0
49340	TOTAL UNDIST. EXPEND. - CUSTODIAL SERVICES	UNDIST EXPEND-CUSTODIAL SERV	11-000-262-XXX	332,199
50000	Salaries	UNDIST EXPEND-CARE AND UPKEE	11-000-263-100	0
50005	Unused Vacation Payment to Terminated/Retired Staff	UNDIST EXPEND-CARE AND UPKEE	11-000-263-199	0
50020	Purchased Professional and Technical Services	UNDIST EXPEND-CARE AND UPKEE	11-000-263-300	0
50040	Cleaning, Repair, and Maintenance Services	UNDIST EXPEND-CARE AND UPKEE	11-000-263-420	500
50060	General Supplies	UNDIST EXPEND-CARE AND UPKEE	11-000-263-610	500
50080	Other Objects	UNDIST EXPEND-CARE AND UPKEE	11-000-263-800	0
50100	TOTAL UNDIST EXPEND.-CARE AND UPKEEP OF GR	UNDIST EXPEND-CARE AND UPKEE	11-000-263-XXX	1,000
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	0
51005	Unused Vacation Payment to Terminated/Retired Staff	UNDIST EXPEND-SECURITY	11-000-266-199	0
51020	Purchased Professional and Technical Services	UNDIST EXPEND-SECURITY	11-000-266-300	0
51040	Cleaning, Repair, and Maintenance Services	UNDIST EXPEND-SECURITY	11-000-266-420	1,000
51060	General Supplies	UNDIST EXPEND-SECURITY	11-000-266-610	800
51080	Other Objects	UNDIST EXPEND-SECURITY	11-000-266-800	0
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	1,800
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PL		11-000-26X-XXX	493,783
52000	Salaries of Non-Instructional Aides	UNDIST EXPEND-Student Trans. Ser	11-000-270-107	0
52020	Sal. for Pupil Trans(Bet Home & Sch)-Reg.	UNDIST EXPEND-Student Trans. Ser	11-000-270-160	11,640
52040	Sal for Pupil Trans(Bet Home & Sch)-Sp Ed	UNDIST EXPEND-Student Trans. Ser	11-000-270-161	0
52060	Sal. for Pupil Trans(Other than Bet. Home & Sch)	UNDIST EXPEND-Student Trans. Ser	11-000-270-162	0
52080	Sal. for Pupil Trans(Bet. H&S) - NonPublic Sch	UNDIST EXPEND-Student Trans. Ser	11-000-270-163	0
52085	Unused Vacation Payment to Terminated/Retired Staff	UNDIST EXPEND-Student Trans. Ser	11-000-270-199	0
52100	Management Fee - ESC & CTSA Trans. Program	UNDIST EXPEND-Student Trans. Ser	11-000-270-350	0
52120	Other Purchased Prof. and Technical Serv.	UNDIST EXPEND-Student Trans. Ser	11-000-270-390	0
52140	Cleaning, Repair, & Maint. Services	UNDIST EXPEND-Student Trans. Ser	11-000-270-420	0
52160	Rental Payments - School Buses	UNDIST EXPEND-Student Trans. Ser	11-000-270-442	0
52180	Lease Purchase Payments - School Buses	UNDIST EXPEND-Student Trans. Ser	11-000-270-443	0
52200	Contract. Serv. - Aid in Lieu Pymts-NonPub Sch	UNDIST EXPEND-Student Trans. Ser	11-000-270-503	21,000
52220	Contract. Serv. - Aid in Lieu Pymts-Charter Sch	UNDIST EXPEND-Student Trans. Ser	11-000-270-504	0
52240	Contract. Serv. - Aid in Lieu Pymts-Choice Sch	UNDIST EXPEND-Student Trans. Ser	11-000-270-505	19,000
52260	Contr Serv (Bet. Home and Sch)-Vendors	UNDIST EXPEND-Student Trans. Ser	11-000-270-511	40,000
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Ser	11-000-270-512	9,100

52300	Contr Serv(Bet. Home & Sch)-Joint Agrmnts	UNDIST EXPEND-Student Trans. Ser	11-000-270-513	35,000
52320	Contract. Serv. (Sp Ed Stds)-Vendors	UNDIST EXPEND-Student Trans. Ser	11-000-270-514	0
52340	Contract. Serv.(Sp Ed Stds)-Joint Agrmnts	UNDIST EXPEND-Student Trans. Ser	11-000-270-515	0
52360	Contract. Serv.(Reg. Students)-ESCs & CTSAs	UNDIST EXPEND-Student Trans. Ser	11-000-270-517	127,944
52380	Contract. Serv.(Spl. Ed. Students)-ESCs & CTSAs	UNDIST EXPEND-Student Trans. Ser	11-000-270-518	165,000
52400	Misc. Purchased Services - Transportation	UNDIST EXPEND-Student Trans. Ser	11-000-270-593	1,000
52420	General Supplies	UNDIST EXPEND-Student Trans. Ser	11-000-270-610	0
52440	Transportation Supplies	UNDIST EXPEND-Student Trans. Ser	11-000-270-615	3,000
52450	Fuel Costs Funded by Advertising Revenue	UNDIST EXPEND-Student Trans. Ser	11-000-270-626	0
52460	Other Objects	UNDIST EXPEND-Student Trans. Ser	11-000-270-800	100
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTAT		11-000-270-XXX	432,784
53000	Group Insurance	Allocated Benefits-REGULAR PROGF	11-1XX-100-210	0
53020	Social Security Contributions	Allocated Benefits-REGULAR PROGF	11-1XX-100-220	0
53040	T.P.A.F. Contributions - ERIP	Allocated Benefits-REGULAR PROGF	11-1XX-100-232	0
53060	Other Retirement Contributions - PERS	Allocated Benefits-REGULAR PROGF	11-1XX-100-241	0
53080	Other Retirement Contributions - ERIP	Allocated Benefits-REGULAR PROGF	11-1XX-100-242	0
53100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-REGULAR PROGF	11-1XX-100-248	0
53120	Other Retirement Contributions - Regular	Allocated Benefits-REGULAR PROGF	11-1XX-100-249	0
53140	Unemployment Compensation	Allocated Benefits-REGULAR PROGF	11-1XX-100-250	0
53160	Workmen's Compensation	Allocated Benefits-REGULAR PROGF	11-1XX-100-260	0
53180	Health Benefits	Allocated Benefits-REGULAR PROGF	11-1XX-100-270	0
53200	Tuition Reimbursement	Allocated Benefits-REGULAR PROGF	11-1XX-100-280	0
53220	Other Employee Benefits	Allocated Benefits-REGULAR PROGF	11-1XX-100-290	0
53225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-REGULAR PROGF	11-1XX-100-299	0
53240	TOTAL REGULAR PROGRAMS - INSTRUCTION	Allocated Benefits-REGULAR PROGF		0
54000	Group Insurance	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-210	0
54020	Social Security Contributions	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-220	0
54040	T.P.A.F. Contributions - ERIP	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-232	0
54060	Other Retirement Contributions - PERS	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-241	0
54080	Other Retirement Contributions - ERIP	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-242	0
54100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-248	0
54120	Other Retirement Contributions - Regular	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-249	0
54140	Unemployment Compensation	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-250	0
54160	Workmen's Compensation	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-260	0
54180	Health Benefits	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-270	0

54200	Tuition Reimbursement	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-280	0
54220	Other Employee Benefits	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-290	0
54225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-299	0
54240	TOTAL SPECIAL PROGRAMS - INSTRUCTION	Allocated Benefits-SPECIAL PROGRA	11-2XX-100-2XX	0
55000	Group Insurance	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-210	0
55020	Social Security Contributions	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-220	0
55040	T.P.A.F. Contributions - ERIP	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-232	0
55060	Other Retirement Contributions - PERS	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-241	0
55080	Other Retirement Contributions - ERIP	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-242	0
55100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-248	0
55120	Other Retirement Contributions - Regular	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-249	0
55140	Unemployment Compensation	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-250	0
55160	Workmen's Compensation	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-260	0
55180	Health Benefits	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-270	0
55200	Tuition Reimbursement	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-280	0
55220	Other Employee Benefits	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-290	0
55225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-299	0
55240	TOTAL VOCATIONAL PROGRAMS - INSTRUCTION	Allocated Benefits-VOCATIONAL PRO	11-3XX-100-2XX	0
56000	Group Insurance	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-210	0
56020	Social Security Contributions	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-220	0
56040	T.P.A.F. Contributions - ERIP	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-232	0
56060	Other Retirement Contributions - PERS	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-241	0
56080	Other Retirement Contributions - ERIP	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-242	0
56100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-248	0
56120	Other Retirement Contributions - Regular	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-249	0
56140	Unemployment Compensation	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-250	0
56160	Workmen's Compensation	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-260	0
56180	Health Benefits	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-270	0
56200	Tuition Reimbursement	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-280	0
56220	Other Employee Benefits	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-290	0
56225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-299	0
56240	TOTAL OTHER INSTRUCTIONAL PROGRAMS - INST	Allocated Benefits-OTHER INSTRUCT	11-4XX-100-2XX	0
58000	Group Insurance	Allocated Benefits-COMMUNITY SER	11-800-330-210	0
58020	Social Security Contributions	Allocated Benefits-COMMUNITY SER	11-800-330-220	0
58040	T.P.A.F. Contributions - ERIP	Allocated Benefits-COMMUNITY SER	11-800-330-232	0

58060	Other Retirement Contributions - PERS	Allocated Benefits-COMMUNITY SER	11-800-330-241	0
58080	Other Retirement Contributions - ERIP	Allocated Benefits-COMMUNITY SER	11-800-330-242	0
58100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-COMMUNITY SER	11-800-330-248	0
58120	Other Retirement Contributions - Regular	Allocated Benefits-COMMUNITY SER	11-800-330-249	0
58140	Unemployment Compensation	Allocated Benefits-COMMUNITY SER	11-800-330-250	0
58160	Workmen's Compensation	Allocated Benefits-COMMUNITY SER	11-800-330-260	0
58180	Health Benefits	Allocated Benefits-COMMUNITY SER	11-800-330-270	0
58200	Tuition Reimbursement	Allocated Benefits-COMMUNITY SER	11-800-330-280	0
58220	Other Employee Benefits	Allocated Benefits-COMMUNITY SER	11-800-330-290	0
58225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-COMMUNITY SER	11-800-330-299	0
58240	TOTAL COMMUNITY SERVICES PROGRAMS/OPERA	Allocated Benefits-COMMUNITY SER		0
59000	Group Insurance	Allocated Benefits-ATTENDANCE AN	11-000-211-210	0
59020	Social Security Contributions	Allocated Benefits-ATTENDANCE AN	11-000-211-220	0
59040	T.P.A.F. Contributions - ERIP	Allocated Benefits-ATTENDANCE AN	11-000-211-232	0
59060	Other Retirement Contributions - PERS	Allocated Benefits-ATTENDANCE AN	11-000-211-241	0
59080	Other Retirement Contributions - ERIP	Allocated Benefits-ATTENDANCE AN	11-000-211-242	0
59100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-ATTENDANCE AN	11-000-211-248	0
59120	Other Retirement Contributions - Regular	Allocated Benefits-ATTENDANCE AN	11-000-211-249	0
59140	Unemployment Compensation	Allocated Benefits-ATTENDANCE AN	11-000-211-250	0
59160	Workmen's Compensation	Allocated Benefits-ATTENDANCE AN	11-000-211-260	0
59180	Health Benefits	Allocated Benefits-ATTENDANCE AN	11-000-211-270	0
59200	Tuition Reimbursement	Allocated Benefits-ATTENDANCE AN	11-000-211-280	0
59220	Other Employee Benefits	Allocated Benefits-ATTENDANCE AN	11-000-211-290	0
59225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-ATTENDANCE AN	11-000-211-299	0
59240	TOTAL ATTENDANCE AND SOCIAL WORK SERVICES	Allocated Benefits-ATTENDANCE AN		0
59500	Group Insurance	Allocated Benefits-HEALTH SERVICE	11-000-213-210	0
59520	Social Security Contributions	Allocated Benefits-HEALTH SERVICE	11-000-213-220	0
59540	T.P.A.F. Contributions - ERIP	Allocated Benefits-HEALTH SERVICE	11-000-213-232	0
59560	Other Retirement Contributions - PERS	Allocated Benefits-HEALTH SERVICE	11-000-213-241	0
59580	Other Retirement Contributions - ERIP	Allocated Benefits-HEALTH SERVICE	11-000-213-242	0
59600	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-HEALTH SERVICE	11-000-213-248	0
59620	Other Retirement Contributions - Regular	Allocated Benefits-HEALTH SERVICE	11-000-213-249	0
59640	Unemployment Compensation	Allocated Benefits-HEALTH SERVICE	11-000-213-250	0
59660	Workmen's Compensation	Allocated Benefits-HEALTH SERVICE	11-000-213-260	0
59680	Health Benefits	Allocated Benefits-HEALTH SERVICE	11-000-213-270	0

59700	Tuition Reimbursement	Allocated Benefits-HEALTH SERVICE	11-000-213-280	0
59720	Other Employee Benefits	Allocated Benefits-HEALTH SERVICE	11-000-213-290	0
59725	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-HEALTH SERVICE	11-000-213-299	0
59740	TOTAL HEALTH SERVICES	Allocated Benefits-HEALTH SERVICE		0
60000	Group Insurance	Allocated Benefits-OTHER SUPP SERV	11-000-216-210	0
60020	Social Security Contributions	Allocated Benefits-OTHER SUPP SERV	11-000-216-220	0
60040	T.P.A.F. Contributions - ERIP	Allocated Benefits-OTHER SUPP SERV	11-000-216-232	0
60060	Other Retirement Contributions - PERS	Allocated Benefits-OTHER SUPP SERV	11-000-216-241	0
60080	Other Retirement Contributions - ERIP	Allocated Benefits-OTHER SUPP SERV	11-000-216-242	0
60100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-OTHER SUPP SERV	11-000-216-248	0
60120	Other Retirement Contributions - Regular	Allocated Benefits-OTHER SUPP SERV	11-000-216-249	0
60140	Unemployment Compensation	Allocated Benefits-OTHER SUPP SERV	11-000-216-250	0
60160	Workmen's Compensation	Allocated Benefits-OTHER SUPP SERV	11-000-216-260	0
60180	Health Benefits	Allocated Benefits-OTHER SUPP SERV	11-000-216-270	0
60200	Tuition Reimbursement	Allocated Benefits-OTHER SUPP SERV	11-000-216-280	0
60220	Other Employee Benefits	Allocated Benefits-OTHER SUPP SERV	11-000-216-290	0
60225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-OTHER SUPP SERV	11-000-216-299	0
60240	TOTAL OTHER SUPP SERV - SPEECH/OT/PT& RELAT	Allocated Benefits-OTHER SUPP SERV	11-000-216-2XX	0
60500	Group Insurance	Allocated Benefits-OTHER SUPP SERV	11-000-217-210	0
60520	Social Security Contributions	Allocated Benefits-OTHER SUPP SERV	11-000-217-220	0
60540	T.P.A.F. Contributions - ERIP	Allocated Benefits-OTHER SUPP SERV	11-000-217-232	0
60560	Other Retirement Contributions - PERS	Allocated Benefits-OTHER SUPP SERV	11-000-217-241	0
60580	Other Retirement Contributions - ERIP	Allocated Benefits-OTHER SUPP SERV	11-000-217-242	0
60600	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-OTHER SUPP SERV	11-000-217-248	0
60620	Other Retirement Contributions - Regular	Allocated Benefits-OTHER SUPP SERV	11-000-217-249	0
60640	Unemployment Compensation	Allocated Benefits-OTHER SUPP SERV	11-000-217-250	0
60660	Workmen's Compensation	Allocated Benefits-OTHER SUPP SERV	11-000-217-260	0
60680	Health Benefits	Allocated Benefits-OTHER SUPP SERV	11-000-217-270	0
60700	Tuition Reimbursement	Allocated Benefits-OTHER SUPP SERV	11-000-217-280	0
60720	Other Employee Benefits	Allocated Benefits-OTHER SUPP SERV	11-000-217-290	0
60725	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-OTHER SUPP SERV	11-000-217-299	0
60740	TOTAL OTHER SUPP SERV - STUDENTS - EXTRAOR	Allocated Benefits-OTHER SUPP SERV		0
61000	Group Insurance	Allocated Benefits-OTHER SUPP SERV	11-000-218-210	0
61020	Social Security Contributions	Allocated Benefits-OTHER SUPP SERV	11-000-218-220	0
61040	T.P.A.F. Contributions - ERIP	Allocated Benefits-OTHER SUPP SERV	11-000-218-232	0

61060	Other Retirement Contributions - PERS	Allocated Benefits-OTHER SUPP SER	11-000-218-241	0
61080	Other Retirement Contributions - ERIP	Allocated Benefits-OTHER SUPP SER	11-000-218-242	0
61100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-OTHER SUPP SER	11-000-218-248	0
61120	Other Retirement Contributions - Regular	Allocated Benefits-OTHER SUPP SER	11-000-218-249	0
61140	Unemployment Compensation	Allocated Benefits-OTHER SUPP SER	11-000-218-250	0
61160	Workmen's Compensation	Allocated Benefits-OTHER SUPP SER	11-000-218-260	0
61180	Health Benefits	Allocated Benefits-OTHER SUPP SER	11-000-218-270	0
61200	Tuition Reimbursement	Allocated Benefits-OTHER SUPP SER	11-000-218-280	0
61220	Other Employee Benefits	Allocated Benefits-OTHER SUPP SER	11-000-218-290	0
61225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-OTHER SUPP SER	11-000-218-299	0
61240	TOTAL OTHER SUPP SERV - GUIDANCE	Allocated Benefits-OTHER SUPP SER		0
61500	Group Insurance	Allocated Benefits-OTHER SUPP SER	11-000-219-210	0
61520	Social Security Contributions	Allocated Benefits-OTHER SUPP SER	11-000-219-220	0
61540	T.P.A.F. Contributions - ERIP	Allocated Benefits-OTHER SUPP SER	11-000-219-232	0
61560	Other Retirement Contributions - PERS	Allocated Benefits-OTHER SUPP SER	11-000-219-241	0
61580	Other Retirement Contributions - ERIP	Allocated Benefits-OTHER SUPP SER	11-000-219-242	0
61600	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-OTHER SUPP SER	11-000-219-248	0
61620	Other Retirement Contributions - Regular	Allocated Benefits-OTHER SUPP SER	11-000-219-249	0
61640	Unemployment Compensation	Allocated Benefits-OTHER SUPP SER	11-000-219-250	0
61660	Workmen's Compensation	Allocated Benefits-OTHER SUPP SER	11-000-219-260	0
61680	Health Benefits	Allocated Benefits-OTHER SUPP SER	11-000-219-270	0
61700	Tuition Reimbursement	Allocated Benefits-OTHER SUPP SER	11-000-219-280	0
61720	Other Employee Benefits	Allocated Benefits-OTHER SUPP SER	11-000-219-290	0
61725	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-OTHER SUPP SER	11-000-219-299	0
61740	TOTAL OTHER SUPP SERV - CHILD STUDY TEAMS	Allocated Benefits-OTHER SUPP SER	11-000-219-2XX	0
62500	Group Insurance	Allocated Benefits-IMPROVEMENT O	11-000-221-210	0
62520	Social Security Contributions	Allocated Benefits-IMPROVEMENT O	11-000-221-220	0
62540	T.P.A.F. Contributions - ERIP	Allocated Benefits-IMPROVEMENT O	11-000-221-232	0
62560	Other Retirement Contributions - PERS	Allocated Benefits-IMPROVEMENT O	11-000-221-241	0
62580	Other Retirement Contributions - ERIP	Allocated Benefits-IMPROVEMENT O	11-000-221-242	0
62600	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-IMPROVEMENT O	11-000-221-248	0
62620	Other Retirement Contributions - Regular	Allocated Benefits-IMPROVEMENT O	11-000-221-249	0
62640	Unemployment Compensation	Allocated Benefits-IMPROVEMENT O	11-000-221-250	0
62660	Workmen's Compensation	Allocated Benefits-IMPROVEMENT O	11-000-221-260	0
62680	Health Benefits	Allocated Benefits-IMPROVEMENT O	11-000-221-270	0

62700	Tuition Reimbursement	Allocated Benefits-IMPROVEMENT O	11-000-221-280	0
62720	Other Employee Benefits	Allocated Benefits-IMPROVEMENT O	11-000-221-290	0
62725	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-IMPROVEMENT O	11-000-221-299	0
62740	TOTAL IMPROVEMENT OF INSTRUCTION SERVICES	Allocated Benefits-IMPROVEMENT O		0
63000	Group Insurance	Allocated Benefits-EDUCATIONAL ME	11-000-222-210	0
63020	Social Security Contributions	Allocated Benefits-EDUCATIONAL ME	11-000-222-220	0
63040	T.P.A.F. Contributions - ERIP	Allocated Benefits-EDUCATIONAL ME	11-000-222-232	0
63060	Other Retirement Contributions - PERS	Allocated Benefits-EDUCATIONAL ME	11-000-222-241	0
63080	Other Retirement Contributions - ERIP	Allocated Benefits-EDUCATIONAL ME	11-000-222-242	0
63100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-EDUCATIONAL ME	11-000-222-248	0
63120	Other Retirement Contributions - Regular	Allocated Benefits-EDUCATIONAL ME	11-000-222-249	0
63140	Unemployment Compensation	Allocated Benefits-EDUCATIONAL ME	11-000-222-250	0
63160	Workmen's Compensation	Allocated Benefits-EDUCATIONAL ME	11-000-222-260	0
63180	Health Benefits	Allocated Benefits-EDUCATIONAL ME	11-000-222-270	0
63200	Tuition Reimbursement	Allocated Benefits-EDUCATIONAL ME	11-000-222-280	0
63220	Other Employee Benefits	Allocated Benefits-EDUCATIONAL ME	11-000-222-290	0
63225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-EDUCATIONAL ME	11-000-222-299	0
63240	TOTAL EDUCATIONAL MEDIA SERVICES - SCH. LIBR	Allocated Benefits-EDUCATIONAL ME		0
63500	Group Insurance	Allocated Benefits-INSTRUCTIONAL S	11-000-223-210	0
63520	Social Security Contributions	Allocated Benefits-INSTRUCTIONAL S	11-000-223-220	0
63540	T.P.A.F. Contributions - ERIP	Allocated Benefits-INSTRUCTIONAL S	11-000-223-232	0
63560	Other Retirement Contributions - PERS	Allocated Benefits-INSTRUCTIONAL S	11-000-223-241	0
63580	Other Retirement Contributions - ERIP	Allocated Benefits-INSTRUCTIONAL S	11-000-223-242	0
63600	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-INSTRUCTIONAL S	11-000-223-248	0
63620	Other Retirement Contributions - Regular	Allocated Benefits-INSTRUCTIONAL S	11-000-223-249	0
63640	Unemployment Compensation	Allocated Benefits-INSTRUCTIONAL S	11-000-223-250	0
63660	Workmen's Compensation	Allocated Benefits-INSTRUCTIONAL S	11-000-223-260	0
63680	Health Benefits	Allocated Benefits-INSTRUCTIONAL S	11-000-223-270	0
63700	Tuition Reimbursement	Allocated Benefits-INSTRUCTIONAL S	11-000-223-280	0
63720	Other Employee Benefits	Allocated Benefits-INSTRUCTIONAL S	11-000-223-290	0
63725	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-INSTRUCTIONAL S	11-000-223-299	0
63740	TOTAL INSTRUCTIONAL STAFF TRAINING SERVICES	Allocated Benefits-INSTRUCTIONAL S		0
64500	Group Insurance	Allocated Benefits-SUPPORT SERVICE	11-000-230-210	0
64520	Social Security Contributions	Allocated Benefits-SUPPORT SERVICE	11-000-230-220	0
64540	T.P.A.F. Contributions - ERIP	Allocated Benefits-SUPPORT SERVICE	11-000-230-232	0

64560	Other Retirement Contributions - PERS	Allocated Benefits-SUPPORT SERVICE	11-000-230-241	0
64580	Other Retirement Contributions - ERIP	Allocated Benefits-SUPPORT SERVICE	11-000-230-242	0
64600	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-SUPPORT SERVICE	11-000-230-248	0
64620	Other Retirement Contributions - Regular	Allocated Benefits-SUPPORT SERVICE	11-000-230-249	0
64640	Unemployment Compensation	Allocated Benefits-SUPPORT SERVICE	11-000-230-250	0
64660	Workmen's Compensation	Allocated Benefits-SUPPORT SERVICE	11-000-230-260	0
64680	Health Benefits	Allocated Benefits-SUPPORT SERVICE	11-000-230-270	0
64700	Tuition Reimbursement	Allocated Benefits-SUPPORT SERVICE	11-000-230-280	0
64720	Other Employee Benefits	Allocated Benefits-SUPPORT SERVICE	11-000-230-290	0
64725	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-SUPPORT SERVICE	11-000-230-299	0
64740	TOTAL SUPPORT SERVICES - GENERAL ADMINISTRATION	Allocated Benefits-SUPPORT SERVICE	11-000-230-2XX	0
65500	Group Insurance	Allocated Benefits-SUPPORT SERVICE	11-000-240-210	0
65520	Social Security Contributions	Allocated Benefits-SUPPORT SERVICE	11-000-240-220	0
65540	T.P.A.F. Contributions - ERIP	Allocated Benefits-SUPPORT SERVICE	11-000-240-232	0
65560	Other Retirement Contributions - PERS	Allocated Benefits-SUPPORT SERVICE	11-000-240-241	0
65580	Other Retirement Contributions - ERIP	Allocated Benefits-SUPPORT SERVICE	11-000-240-242	0
65600	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-SUPPORT SERVICE	11-000-240-248	0
65620	Other Retirement Contributions - Regular	Allocated Benefits-SUPPORT SERVICE	11-000-240-249	0
65640	Unemployment Compensation	Allocated Benefits-SUPPORT SERVICE	11-000-240-250	0
65660	Workmen's Compensation	Allocated Benefits-SUPPORT SERVICE	11-000-240-260	0
65680	Health Benefits	Allocated Benefits-SUPPORT SERVICE	11-000-240-270	0
65700	Tuition Reimbursement	Allocated Benefits-SUPPORT SERVICE	11-000-240-280	0
65720	Other Employee Benefits	Allocated Benefits-SUPPORT SERVICE	11-000-240-290	0
65725	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-SUPPORT SERVICE	11-000-240-299	0
65740	TOTAL SUPPORT SERVICES - SCHOOL ADMINISTRATION	Allocated Benefits-SUPPORT SERVICE		0
66500	Group Insurance	Allocated Benefits-SUPPORT SERVICE	11-000-251-210	0
66520	Social Security Contributions	Allocated Benefits-SUPPORT SERVICE	11-000-251-220	0
66540	T.P.A.F. Contributions - ERIP	Allocated Benefits-SUPPORT SERVICE	11-000-251-232	0
66560	Other Retirement Contributions - PERS	Allocated Benefits-SUPPORT SERVICE	11-000-251-241	0
66580	Other Retirement Contributions - ERIP	Allocated Benefits-SUPPORT SERVICE	11-000-251-242	0
66600	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-SUPPORT SERVICE	11-000-251-248	0
66620	Other Retirement Contributions - Regular	Allocated Benefits-SUPPORT SERVICE	11-000-251-249	0
66640	Unemployment Compensation	Allocated Benefits-SUPPORT SERVICE	11-000-251-250	0
66660	Workmen's Compensation	Allocated Benefits-SUPPORT SERVICE	11-000-251-260	0
66680	Health Benefits	Allocated Benefits-SUPPORT SERVICE	11-000-251-270	0

66700	Tuition Reimbursement	Allocated Benefits-SUPPORT SERVICES	11-000-251-280	0
66720	Other Employee Benefits	Allocated Benefits-SUPPORT SERVICES	11-000-251-290	0
66725	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-SUPPORT SERVICES	11-000-251-299	0
66740	TOTAL SUPPORT SERVICES - CENTRAL SERVICES	Allocated Benefits-SUPPORT SERVICES	11-000-251-2XX	0
67000	Group Insurance	Allocated Benefits-SUPP. SVCS - ADMIN.	11-000-252-210	0
67020	Social Security Contributions	Allocated Benefits-SUPP. SVCS - ADMIN.	11-000-252-220	0
67040	T.P.A.F. Contributions - ERIP	Allocated Benefits-SUPP. SVCS - ADMIN.	11-000-252-232	0
67060	Other Retirement Contributions - PERS	Allocated Benefits-SUPP. SVCS - ADMIN.	11-000-252-241	0
67080	Other Retirement Contributions - ERIP	Allocated Benefits-SUPP. SVCS - ADMIN.	11-000-252-242	0
67100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-SUPP. SVCS - ADMIN.	11-000-252-248	0
67120	Other Retirement Contributions - Regular	Allocated Benefits-SUPP. SVCS - ADMIN.	11-000-252-249	0
67140	Unemployment Compensation	Allocated Benefits-SUPP. SVCS - ADMIN.	11-000-252-250	0
67160	Workmen's Compensation	Allocated Benefits-SUPP. SVCS - ADMIN.	11-000-252-260	0
67180	Health Benefits	Allocated Benefits-SUPP. SVCS - ADMIN.	11-000-252-270	0
67200	Tuition Reimbursement	Allocated Benefits-SUPP. SVCS - ADMIN.	11-000-252-280	0
67220	Other Employee Benefits	Allocated Benefits-SUPP. SVCS - ADMIN.	11-000-252-290	0
67225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-SUPP. SVCS - ADMIN.	11-000-252-299	0
67240	TOTAL SUPP. SVCS - ADMIN. INFORMATION TECHNOLOGY	Allocated Benefits-SUPP. SVCS - ADMIN.	11-000-252-2XX	0
68300	Group Insurance	Allocated Benefits - Required Maintenance	11-000-261-210	0
68305	Social Security Contributions	Allocated Benefits - Required Maintenance	11-000-261-220	0
68310	T.P.A.F. Contributions - ERIP	Allocated Benefits - Required Maintenance	11-000-261-232	0
68315	Other Retirement Contributions - PERS	Allocated Benefits - Required Maintenance	11-000-261-241	0
68320	Other Retirement Contributions - ERIP	Allocated Benefits - Required Maintenance	11-000-261-242	0
68325	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits - Required Maintenance	11-000-261-248	0
68330	Other Retirement Contributions - Regular	Allocated Benefits - Required Maintenance	11-000-261-249	0
68335	Unemployment Compensation	Allocated Benefits - Required Maintenance	11-000-261-250	0
68340	Workmen's Compensation	Allocated Benefits - Required Maintenance	11-000-261-260	0
68345	Health Benefits	Allocated Benefits - Required Maintenance	11-000-261-270	0
68350	Tuition Reimbursement	Allocated Benefits - Required Maintenance	11-000-261-280	0
68355	Other Employee Benefits	Allocated Benefits - Required Maintenance	11-000-261-290	0
68360	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits - Required Maintenance	11-000-261-299	0
68365	TOTAL REQUIRED MAINTENANCE FOR SCHOOL FACILITIES	Allocated Benefits - Required Maintenance	11-000-261-2XX	0
68400	Group Insurance	Allocated Benefits - Custodial Services	11-000-262-210	0
68405	Social Security Contributions	Allocated Benefits - Custodial Services	11-000-262-220	0
68410	T.P.A.F. Contributions - ERIP	Allocated Benefits - Custodial Services	11-000-262-232	0

68415	Other Retirement Contributions - PERS	Allocated Benefits - Custodial Services	11-000-262-241	0
68420	Other Retirement Contributions - ERIP	Allocated Benefits - Custodial Services	11-000-262-242	0
68425	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits - Custodial Services	11-000-262-248	0
68430	Other Retirement Contributions - Regular	Allocated Benefits - Custodial Services	11-000-262-249	0
68435	Unemployment Compensation	Allocated Benefits - Custodial Services	11-000-262-250	0
68440	Workmen's Compensation	Allocated Benefits - Custodial Services	11-000-262-260	0
68445	Health Benefits	Allocated Benefits - Custodial Services	11-000-262-270	0
68450	Tuition Reimbursement	Allocated Benefits - Custodial Services	11-000-262-280	0
68455	Other Employee Benefits	Allocated Benefits - Custodial Services	11-000-262-290	0
68460	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits - Custodial Services	11-000-262-299	0
68465	TOTAL CUSTODIAL SERVICES	Allocated Benefits - Custodial Services	11-000-262-2XX	0
68500	Group Insurance	Allocated Benefits - Care and Upkeep	11-000-263-210	0
68505	Social Security Contributions	Allocated Benefits - Care and Upkeep	11-000-263-220	0
68510	T.P.A.F. Contributions - ERIP	Allocated Benefits - Care and Upkeep	11-000-263-232	0
68515	Other Retirement Contributions - PERS	Allocated Benefits - Care and Upkeep	11-000-263-241	0
68520	Other Retirement Contributions - ERIP	Allocated Benefits - Care and Upkeep	11-000-263-242	0
68525	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits - Care and Upkeep	11-000-263-248	0
68530	Other Retirement Contributions - Regular	Allocated Benefits - Care and Upkeep	11-000-263-249	0
68535	Unemployment Compensation	Allocated Benefits - Care and Upkeep	11-000-263-250	0
68540	Workmen's Compensation	Allocated Benefits - Care and Upkeep	11-000-263-260	0
68545	Health Benefits	Allocated Benefits - Care and Upkeep	11-000-263-270	0
68550	Tuition Reimbursement	Allocated Benefits - Care and Upkeep	11-000-263-280	0
68555	Other Employee Benefits	Allocated Benefits - Care and Upkeep	11-000-263-290	0
68560	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits - Care and Upkeep	11-000-263-299	0
68565	TOTAL CARE AND UPKEEP OF GROUNDS	Allocated Benefits - Care and Upkeep	11-000-263-2XX	0
68600	Group Insurance	Allocated Benefits - Security	11-000-266-210	0
68605	Social Security Contributions	Allocated Benefits - Security	11-000-266-220	0
68610	T.P.A.F. Contributions - ERIP	Allocated Benefits - Security	11-000-266-232	0
68615	Other Retirement Contributions - PERS	Allocated Benefits - Security	11-000-266-241	0
68620	Other Retirement Contributions - ERIP	Allocated Benefits - Security	11-000-266-242	0
68625	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits - Security	11-000-266-248	0
68630	Other Retirement Contributions - Regular	Allocated Benefits - Security	11-000-266-249	0
68635	Unemployment Compensation	Allocated Benefits - Security	11-000-266-250	0
68640	Workmen's Compensation	Allocated Benefits - Security	11-000-266-260	0
68645	Health Benefits	Allocated Benefits - Security	11-000-266-270	0

68650	Tuition Reimbursement	Allocated Benefits - Security	11-000-266-280	0
68655	Other Employee Benefits	Allocated Benefits - Security	11-000-266-290	0
68660	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits - Security	11-000-266-299	0
68665	TOTAL SECURITY	Allocated Benefits - Security	11-000-266-2XX	0
69000	Group Insurance	Allocated Benefits-STUDENT TRANS	11-000-270-210	0
69020	Social Security Contributions	Allocated Benefits-STUDENT TRANS	11-000-270-220	0
69040	T.P.A.F. Contributions - ERIP	Allocated Benefits-STUDENT TRANS	11-000-270-232	0
69060	Other Retirement Contributions - PERS	Allocated Benefits-STUDENT TRANS	11-000-270-241	0
69080	Other Retirement Contributions - ERIP	Allocated Benefits-STUDENT TRANS	11-000-270-242	0
69100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-STUDENT TRANS	11-000-270-248	0
69120	Other Retirement Contributions - Regular	Allocated Benefits-STUDENT TRANS	11-000-270-249	0
69140	Unemployment Compensation	Allocated Benefits-STUDENT TRANS	11-000-270-250	0
69160	Workmen's Compensation	Allocated Benefits-STUDENT TRANS	11-000-270-260	0
69180	Health Benefits	Allocated Benefits-STUDENT TRANS	11-000-270-270	0
69200	Tuition Reimbursement	Allocated Benefits-STUDENT TRANS	11-000-270-280	0
69220	Other Employee Benefits	Allocated Benefits-STUDENT TRANS	11-000-270-290	0
69225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-STUDENT TRANS	11-000-270-299	0
69240	TOTAL STUDENT TRANSPORTATION SERVICES	Allocated Benefits-STUDENT TRANS		0
70000	Group Insurance	Allocated Benefits-FACILITIES ACQU	11-000-400-210	0
70020	Social Security Contributions	Allocated Benefits-FACILITIES ACQU	11-000-400-220	0
70040	T.P.A.F. Contributions - ERIP	Allocated Benefits-FACILITIES ACQU	11-000-400-232	0
70060	Other Retirement Contributions - PERS	Allocated Benefits-FACILITIES ACQU	11-000-400-241	0
70080	Other Retirement Contributions - ERIP	Allocated Benefits-FACILITIES ACQU	11-000-400-242	0
70100	Other Retirement Contrib. - Deferred PERS Pymt	Allocated Benefits-FACILITIES ACQU	11-000-400-248	0
70120	Other Retirement Contributions - Regular	Allocated Benefits-FACILITIES ACQU	11-000-400-249	0
70140	Unemployment Compensation	Allocated Benefits-FACILITIES ACQU	11-000-400-250	0
70160	Workmen's Compensation	Allocated Benefits-FACILITIES ACQU	11-000-400-260	0
70180	Health Benefits	Allocated Benefits-FACILITIES ACQU	11-000-400-270	0
70200	Tuition Reimbursement	Allocated Benefits-FACILITIES ACQU	11-000-400-280	0
70220	Other Employee Benefits	Allocated Benefits-FACILITIES ACQU	11-000-400-290	0
70225	Unused Sick Payment to Terminated/Retired Staff	Allocated Benefits-FACILITIES ACQU	11-000-400-299	0
70240	TOTAL FACILITIES ACQUISITION & CONSTR. SERVICES	Allocated Benefits-FACILITIES ACQU	11-000-400-2XX	0
70260	TOTAL ALLOCATED BENEFITS	Allocated Benefits		0
71000	Group Insurance	UNALLOCATED BENEFITS	11-000-291-210	0
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	43,000

71040	T.P.A.F. Contributions - ERIP	UNALLOCATED BENEFITS	11-000-291-232	0
71050	TPAF/PERS - Special Assessments	UNALLOCATED BENEFITS (n/a in pr	11-000-291-233	0
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	63,000
71080	Other Retirement Contributions - ERIP	UNALLOCATED BENEFITS	11-000-291-242	0
71100	Other Retirement Contrib. - Deferred PERS Pymt	UNALLOCATED BENEFITS	11-000-291-248	0
71120	Other Retirement Contributions - Regular	UNALLOCATED BENEFITS	11-000-291-249	0
71140	Unemployment Compensation	UNALLOCATED BENEFITS	11-000-291-250	13,000
71160	Workmen's Compensation	UNALLOCATED BENEFITS	11-000-291-260	28,000
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	139,609
71200	Tuition Reimbursement	UNALLOCATED BENEFITS	11-000-291-280	10,000
71220	Other Employee Benefits	UNALLOCATED BENEFITS	11-000-291-290	11,000
71225	Unused Sick Payment to Terminated/Retired Staff- mass	UNALLOCATED BENEFITS	11-000-291-297	0
71226	Unused Vacation Pmt to Terminated/Retired Staff- mass	UNALLOCATED BENEFITS	11-000-291-298	0
71227	Unused Sick Payment to Terminated/Retired Staff 11-000	UNALLOCATED BENEFITS	11-000-291-299	8,500
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		316,109
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFIT		11-XXX-XXX-2XX	316,109
72000	Transfers to Cover Deficit (Enterprise Fund)	Transfer - Food Services	11-000-310-930	0
72020	TOTAL UNDISTRIBUTED EXPENDITURES-FOOD SER	Food Services	11-000-310-930	0
72100	Retirement of ERIP Liability (non-budgeted)	Audsum column only	Non-Budgeted	0
72120	Transfer Property Sale Proceeds to Debt Svc Res	Transfer	11-000-520-934	0
72140	TOTAL UNDISTRIBUTED EXPENDITURES			4,839,037
72160	Increase in Sale/Lease-back Reserve	ENTRY ON RECAP Reserve Deposit	10-605	0
72180	Interest Earned on Maintenance Reserve	ENTRY ON RECAP Reserve Deposit	10-606	50
72200	Increase in Maintenance Reserve	ENTRY ON RECAP Reserve Deposit	10-606	0
72220	Increase in Current Expense Emergency Reserve	ENTRY ON RECAP Reserve Deposit	10-607	0
72240	Interest Earned on Current Expense Emergency Res	ENTRY ON RECAP Reserve Deposit	10-607	0
72245	Increase in Bus Advertising Reserve for fuel costs	audsum column only	10-610	0
72246	Increase in Impact Aid Reserve (General)	ENTRY ON RECAP Reserve Deposit	10-611	0
72247	Increase in Impact Aid Reserve (Capital)	ENTRY ON RECAP Reserve Deposit	10-612	0
72260	TOTAL GENERAL CURRENT EXPENSE			6,926,499
73000	Preschool	EQUIPMENT	12-105-100-730	0
73020	Kindergarten	EQUIPMENT	12-110-100-730	0
73040	Grades 1-5	EQUIPMENT	12-120-100-730	0
73060	Grades 6-8	EQUIPMENT	12-130-100-730	0
73080	Grades 9-12	EQUIPMENT	12-140-100-730	0

73100	Home Instruction	EQUIPMENT	12-150-100-730	0
74000	Intellectual Disability - Mild	EQUIPMENT	12-201-100-730	0
74020	Intellectual Disability - Moderate	EQUIPMENT	12-202-100-730	0
74040	Learning and Language Disabilities - Mild/Moderate	EQUIPMENT	12-204-100-730	0
74050	Learning and Language Disabilities - Severe	EQUIPMENT	12-205-100-730	0
74060	Visual Impairments	EQUIPMENT	12-206-100-730	0
74080	Auditory Impairments	EQUIPMENT	12-207-100-730	0
74100	Emotional Regulation Impairment	EQUIPMENT	12-209-100-730	0
74120	Multiple Disabilities	EQUIPMENT	12-212-100-730	0
74140	Resource Room/Resource Center	EQUIPMENT	12-213-100-730	0
74160	Autism	EQUIPMENT	12-214-100-730	0
74180	Preschool Disabilities - Part-Time	EQUIPMENT	12-215-100-730	0
74200	Preschool Disabilities - Full-Time	EQUIPMENT	12-216-100-730	0
74220	Home Instruction	EQUIPMENT	12-219-100-730	0
74260	Intellectual Disability - Severe	EQUIPMENT	12-222-100-730	0
74280	Basic Skills/Remedial - Instruction	EQUIPMENT	12-230-100-730	0
74300	Bilingual Education - Instruction	EQUIPMENT	12-240-100-730	0
75040	Vocational Programs - Local - Instruction	EQUIPMENT	12-3XX-100-730	0
75060	At-Risk Programs	EQUIPMENT	12-42X-100-730	0
75080	School-Sponsored and Other Instructional Program	EQUIPMENT	12-4XX-100-730	0
75500	Undistributed Expenditures - Instruction	EQUIPMENT	12-000-100-730	0
75520	Undist.Expend.-Support Serv.-Students - Reg.	EQUIPMENT	12-000-210-730	0
75560	Undist. Expend. - Supp Serv. - Related & Extra.	EQUIPMENT	12-000-21X-730	0
75580	Undist.Expend.-Support Serv. - Child Study Teams	EQUIPMENT	12-000-219-730	0
75600	Undist.Expend.-Support Serv. - Inst. Staff	EQUIPMENT	12-000-220-730	0
75620	Undistributed Expenditures - General Admin.	EQUIPMENT	12-000-230-730	0
75640	Undistributed Expenditures - School Admin.	EQUIPMENT	12-000-240-730	0
75660	Undistributed Expenditures - Central Services	EQUIPMENT	12-000-251-730	0
75680	Undistributed Expenditures - Admin Info Tech.	EQUIPMENT	12-000-252-730	0
75700	Undist. Expend. - Required Maint for School Fac.	EQUIPMENT	12-000-261-730	0
75720	Undist. Expend. - Custodial Services	EQUIPMENT	12-000-262-730	0
75740	Undist. Expend. - Care and Upkeep of Grounds	EQUIPMENT	12-000-263-730	0
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	0
75780	Undist.Expend.-Student Trans.-Non-Inst. Equip.	EQUIPMENT	12-000-270-732	0
75800	School Buses - Regular	EQUIPMENT	12-000-270-733	0

75820	School Buses - Special	EQUIPMENT	12-000-270-734	0
75840	Undistributed Expenditures - Non-Inst. Serv.	EQUIPMENT	12-000-300-730	0
75860	Special Schools (All Programs)	EQUIPMENT	12-XXX-X00-730	0
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	0
76000	Salaries	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-100	0
76005	Unused Vacation Payment to Terminated/Retired Staff	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-199	0
76020	Legal Services	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-331	0
76040	Architectural/Engineering Services	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-334	0
76060	Other Purchased Prof. and Tech. Services	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-390	0
76080	Construction Services	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-450	0
76100	Supplies & Materials	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-600	0
76120	Land and Improvements	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-710	0
76140	Lease Purchase Agreements - Principal	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-721	0
76160	Bldgs. Other than Lease Purchase Agreements	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-722	0
76180	Infrastructure	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-780	0
76200	Other Objects	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-800	0
76210	Assessment for Debt Service on SDA Funding	FACILITIES ACQUISITION AND CON	12-000-400-896	35,593
76240	Capital Outlay - Transfer to Capital Projects	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-932	0
76260	TOTAL FACILITIES ACQUISITION AND CONST. SERV	FACILITIES ACQUISITION AND CON	12-000-400-XXX	35,593
76320	Capital Reserve - Transfer to Capital Projects	25-26 ENTRY ON CAP PROJ SCREE	12-000-400-931	0
76340	Capital Reserve - Transfer to Repayment of Debt	ENTRY ON RECAP	12-000-400-933	0
76360	Increase in Capital Reserve	ENTRY ON RECAP Reserve Deposit	10-604	0
76380	Interest Deposit to Capital Reserve	ENTRY ON RECAP Reserve Deposit	10-604	950
76385	Impact Aid Reserve (Capital) - Transfer to Capital Project	ENTRY ON RECAP	12-000-400-938	0
76400	TOTAL CAPITAL OUTLAY			36,543
77500	Salaries of Teachers	SUMMER SCHOOL - INSTRUCTION	13-422-100-101	0
77520	Other Salaries for Instruction	SUMMER SCHOOL - INSTRUCTION	13-422-100-106	0
77540	Salaries of Teacher Tutors	SUMMER SCHOOL - INSTRUCTION	13-422-100-178	0
77560	Salaries of Reading Specialists	SUMMER SCHOOL - INSTRUCTION	13-422-100-179	0
77565	Unused Vacation Payment to Terminated/Retired Staff	SUMMER SCHOOL - INSTRUCTION	13-422-100-199	0
77580	Purchased Professional and Technical Services	SUMMER SCHOOL - INSTRUCTION	13-422-100-300	0
77600	Other Purchased Services (400-500 series)	SUMMER SCHOOL - INSTRUCTION	13-422-100-500	0
77620	General Supplies	SUMMER SCHOOL - INSTRUCTION	13-422-100-610	0
77640	Textbooks	SUMMER SCHOOL - INSTRUCTION	13-422-100-640	0
77660	Other Objects	SUMMER SCHOOL - INSTRUCTION	13-422-100-800	0

77680	TOTAL SUMMER SCHOOL - INSTRUCTION	SUMMER SCHOOL - INSTRUCTION	13-422-100-XXX	0
77700	Salaries	SUMMER SCHOOL - SUPPORT SER	13-422-200-100	0
77705	Unused Vacation Payment to Terminated/Retired Staff	SUMMER SCHOOL - SUPPORT SER	13-422-200-199	0
77720	Personal Services - Employee Benefits	SUMMER SCHOOL - SUPPORT SER	13-422-200-200	0
77740	Purchased Professional and Technical Services	SUMMER SCHOOL - SUPPORT SER	13-422-200-300	0
77760	Other Purchased Services (400-500 series)	SUMMER SCHOOL - SUPPORT SER	13-422-200-500	0
77780	Supplies and Materials	SUMMER SCHOOL - SUPPORT SER	13-422-200-600	0
77800	Other Objects	SUMMER SCHOOL - SUPPORT SER	13-422-200-800	0
77820	TOTAL SUMMER SCHOOL - SUPPORT SERVICES	SUMMER SCHOOL - SUPPORT SER	13-422-200-XXX	0
77840	TOTAL SUMMER SCHOOL	SUMMER SCHOOL	13-422-X00-XXX	0
78000	Salaries of Teachers	OTHER SPECIAL SCHOOLS-INSTRU	13-4XX-100-101	0
78020	Other Salaries for Instruction	OTHER SPECIAL SCHOOLS-INSTRU	13-4XX-100-106	0
78040	Salaries of Teacher Tutors	OTHER SPECIAL SCHOOLS - INSTF	13-4XX-100-178	0
78060	Salaries of Reading Specialists	OTHER SPECIAL SCHOOLS - INSTF	13-4XX-100-179	0
78065	Unused Vacation Payment to Terminated/Retired Staff	OTHER SPECIAL SCHOOLS - INSTF	13-4XX-100-199	0
78080	Purchased Professional and Technical Services	OTHER SPECIAL SCHOOLS - INSTF	13-4XX-100-300	0
78100	Other Purchased Services (400-500 series)	OTHER SPECIAL SCHOOLS - INSTF	13-4XX-100-500	0
78120	General Supplies	OTHER SPECIAL SCHOOLS - INSTF	13-4XX-100-610	0
78140	Textbooks	OTHER SPECIAL SCHOOLS - INSTF	13-4XX-100-640	0
78160	Other Objects	OTHER SPECIAL SCHOOLS - INSTF	13-4XX-100-800	0
78180	TOTAL OTHER SPECIAL SCHOOLS - INSTRUCTION	OTHER SPECIAL SCHOOLS - INSTF	13-4XX-100-XXX	0
78200	Salaries	OTHER SPECIAL SCHOOLS - SUPP	13-4XX-200-100	0
78205	Unused Vacation Payment to Terminated/Retired Staff	OTHER SPECIAL SCHOOLS - SUPP	13-4XX-200-199	0
78220	Personal Services - Employee Benefits	OTHER SPECIAL SCHOOLS - SUPP	13-4XX-200-200	0
78240	Purchased Professional and Technical Services	OTHER SPECIAL SCHOOLS - SUPP	13-4XX-200-300	0
78260	Other Purchased Services (400-500 series)	OTHER SPECIAL SCHOOLS - SUPP	13-4XX-200-500	0
78280	Supplies and Materials	OTHER SPECIAL SCHOOLS - SUPP	13-4XX-200-600	0
78300	Other Objects	OTHER SPECIAL SCHOOLS - SUPP	13-4XX-200-800	0
78320	TOTAL OTHER SPECIAL SCHOOLS - SUPPORT SER	OTHER SPECIAL SCHOOLS - SUPP	13-4XX-200-XXX	0
78340	TOTAL OTHER SPECIAL SCHOOLS		13-4XX-X00-XXX	0
79000	Salaries of Teachers	ACCRED. EVE./ADULT H.S./POST-G	13-601-100-101	0
79020	Other Salaries for Instruction	ACCRED. EVE./ADULT H.S./POST-G	13-601-100-106	0
79040	Salaries of Teacher Tutors	ACCRED. EVE./ADULT H.S./POST-G	13-601-100-178	0
79060	Salaries of Reading Specialists	ACCRED. EVE./ADULT H.S./POST-G	13-601-100-179	0
79065	Unused Vacation Payment to Terminated/Retired Staff	ACCRED. EVE./ADULT H.S./POST-G	13-601-100-199	0

79080	Purchased Professional and Technical Services	ACCRED. EVE./ADULT H.S./POST-G	13-601-100-300	0
79100	Other Purchased Services (400-500 series)	ACCRED. EVE./ADULT H.S./POST-G	13-601-100-500	0
79120	General Supplies	ACCRED. EVE./ADULT H.S./POST-G	13-601-100-610	0
79140	Textbooks	ACCRED. EVE./ADULT H.S./POST-G	13-601-100-640	0
79160	Other Objects	ACCRED. EVE./ADULT H.S./POST-G	13-601-100-800	0
79180	TOTAL ACCRED. EVE./ADULT H.S./POST-GRAD.-INS	ACCRED. EVE./ADULT H.S./POST-G	13-601-100-XXX	0
79500	Salaries	ACCRED EVE/ADULT H S/POST-GR	13-601-200-100	0
79505	Unused Vacation Payment to Terminated/Retired Staff	ACCRED EVE/ADULT H S/POST-GR	13-601-200-199	0
79520	Personal Services - Employee Benefits	ACCRED EVE/ADULT H S/POST-GR	13-601-200-200	0
79540	Purchased Professional and Technical Services	ACCRED EVE/ADULT H S/POST-GR	13-601-200-300	0
79560	Other Purchased Services (400-500 series)	ACCRED EVE/ADULT H S/POST-GR	13-601-200-500	0
79580	Supplies and Materials	ACCRED EVE/ADULT H S/POST-GR	13-601-200-600	0
79600	Other Objects	ACCRED EVE/ADULT H S/POST-GR	13-601-200-800	0
79620	TOTAL ACCRED EVE/ADULT H S/POST-GRAD.-SUPP	ACCRED EVE/ADULT H S/POST-GR	13-601-200-XXX	0
79640	TOTAL ACCRED. EVE./ADULT H.S./POST-GRAD.		13-601-X00-XXX	0
80000	Salaries of Teachers	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-101	0
80020	Other Salaries for Instruction	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-106	0
80040	Salaries of Teacher Tutors	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-178	0
80060	Salaries of Reading Specialists	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-179	0
80065	Unused Vacation Payment to Terminated/Retired Staff	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-199	0
80080	Purchased Professional and Technical Services	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-300	0
80100	Other Purchased Services (400-500 series)	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-500	0
80120	General Supplies	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-610	0
80140	Textbooks	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-640	0
80160	Other Objects	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-800	0
80180	TOTAL ADULT EDUCATION-LOCAL-INSTRUCTION	ADULT EDUCATION-LOCAL-INSTRU	13-602-100-XXX	0
80200	Salaries	ADULT EDUCATION-LOCAL-SUPPO	13-602-200-100	0
80205	Unused Vacation Payment to Terminated/Retired Staff	ADULT EDUCATION-LOCAL-SUPPO	13-602-200-199	0
80220	Personal Services - Employee Benefits	ADULT EDUCATION-LOCAL-SUPPO	13-602-200-200	0
80240	Purchased Professional and Technical Services	ADULT EDUCATION-LOCAL-SUPPO	13-602-200-300	0
80260	Other Purchased Services (400-500 series)	ADULT EDUCATION-LOCAL-SUPPO	13-602-200-500	0
80280	Supplies and Materials	ADULT EDUCATION-LOCAL-SUPPO	13-602-200-600	0
80300	Other Objects	ADULT EDUCATION-LOCAL-SUPPO	13-602-200-800	0
80320	TOTAL ADULT EDUCATION-LOCAL-SUPPORT SERV.	ADULT EDUCATION-LOCAL-SUPPO	13-602-200-XXX	0
80340	TOTAL ADULT EDUCATION-LOCAL		13-602-X00-XXX	0

81000	Salaries of Teachers	VOCATIONAL EVENING-LOCAL-INS	13-629-100-101	0
81020	Other Salaries for Instruction	VOCATIONAL EVENING-LOCAL-INS	13-629-100-106	0
81040	Salaries of Teacher Tutors	VOCATIONAL EVENING-LOCAL-INS	13-629-100-178	0
81060	Salaries of Reading Specialists	VOCATIONAL EVENING-LOCAL-INS	13-629-100-179	0
81065	Unused Vacation Payment to Terminated/Retired Staff	VOCATIONAL EVENING-LOCAL-INS	13-629-100-199	0
81080	Purchased Professional and Technical Services	VOCATIONAL EVENING-LOCAL-INS	13-629-100-300	0
81100	Other Purchased Services (400-500 series)	VOCATIONAL EVENING-LOCAL-INS	13-629-100-500	0
81120	General Supplies	VOCATIONAL EVENING-LOCAL-INS	13-629-100-610	0
81140	Textbooks	VOCATIONAL EVENING-LOCAL-INS	13-629-100-640	0
81160	Other Objects	VOCATIONAL EVENING-LOCAL-INS	13-629-100-800	0
81180	TOTAL VOCATIONAL EVENING-LOCAL-INSTRUCTION	VOCATIONAL EVENING-LOCAL-INS	13-629-100-XXX	0
81200	Salaries	VOCATIONAL EVENING-LOCAL-SUP	13-629-200-100	0
81205	Unused Vacation Payment to Terminated/Retired Staff	VOCATIONAL EVENING-LOCAL-SUP	13-629-200-199	0
81220	Personal Services - Employee Benefits	VOCATIONAL EVENING-LOCAL-SUP	13-629-200-200	0
81240	Purchased Professional and Technical Services	VOCATIONAL EVENING-LOCAL-SUP	13-629-200-300	0
81260	Other Purchased Services (400-500 series)	VOCATIONAL EVENING-LOCAL-SUP	13-629-200-500	0
81280	Supplies and Materials	VOCATIONAL EVENING-LOCAL-SUP	13-629-200-600	0
81300	Other Objects	VOCATIONAL EVENING-LOCAL-SUP	13-629-200-800	0
81320	TOTAL VOCATIONAL EVENING-LOCAL-SUPPORT SE	VOCATIONAL EVENING-LOCAL-SUP	13-629-200-XXX	0
81340	TOTAL VOCATIONAL EVENING - LOCAL		13-629-X00-XXX	0
82000	Salaries of Teachers	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-100-101	0
82020	Other Salaries for Instruction	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-100-106	0
82040	Salaries of Teacher Tutors	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-100-178	0
82060	Salaries of Reading Specialists	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-100-179	0
82065	Unused Vacation Payment to Terminated/Retired Staff	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-100-199	0
82080	Purchased Professional and Technical Services	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-100-300	0
82100	Other Purchased Services (400-500 series)	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-100-500	0
82120	General Supplies	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-100-610	0
82140	Textbooks	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-100-640	0
82160	Other Objects	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-100-800	0
82180	TOTAL EVE. SCH.-FOREIGN-BORN-LOCAL-INST.	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-100-XXX	0
82200	Salaries	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-200-100	0
82205	Unused Vacation Payment to Terminated/Retired Staff	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-200-199	0
82220	Personal Services - Employee Benefits	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-200-200	0
82240	Purchased Professional and Technical Services	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-200-300	0

82260	Other Purchased Services (400-500 series)	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-200-500	0
82280	Supplies and Materials	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-200-600	0
82300	Other Objects	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-200-800	0
82320	TOTAL EVE. SCH.-FOREIGN-BORN-LOCAL-SUP.SER	EVE. SCH.-FOREIGN-BORN-LOCAL	13-631-200-XXX	0
82340	TOTAL EVENING SCHOOL-FOREIGN-BORN-LOCAL		13-631-X00-XXX	0
83000	Salaries	ADULT ED TESTING CENTERS	13-640-200-100	0
83005	Unused Vacation Payment to Terminated/Retired Staff	ADULT ED TESTING CENTERS	13-640-200-199	0
83020	Supplies and Materials	ADULT ED TESTING CENTERS	13-640-200-600	0
83040	Other Objects	ADULT ED TESTING CENTERS	13-640-200-800	0
83060	TOTAL ADULT EDUCATION TESTING CENTERS		13-640-200-XXX	0
83080	TOTAL SPECIAL SCHOOLS		13-XXX-XXX-XXX	0
84000	Transfer of Funds to Charter Schools		10-000-100-56X	122,660
84005	Transfer of Funds to Resident Renaissance Schools		10-000-100-571	0
84020	General Fund Contribution to SBB		10-000-520-930	0
84060	GENERAL FUND GRAND TOTAL			7,085,702
84080	Disposition of Program Income	audsum only	20-xxx-xxx-xxx	0
84100	Local Projects	Special Revenue - Local Projects	20-XXX-XXX-XXX	0
84200	Student Activity Fund	ENTRY ON RECAP Student Activity F	20-475-XXX-XXX	15,000
84220	Scholarship Fund	ENTRY ON RECAP Scholarship Fund	20-476-XXX-XXX	0
85000	Salaries of Teachers	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-101	347,068
85020	Other Salaries for Instruction	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-106	98,956
85025	Unused Vacation Payment to Terminated/Retired Staff	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-199	0
85030	Purchased Professional - Educational Services	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-321	6,000
85040	Other Purchased Services (400-500 series)	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-500	18,000
85060	Tuition to Other LEAs w/in state - regular	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-561	0
85080	General Supplies	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-600	20,965
85100	Other Objects	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-800	23,000
85120	TOTAL PEA INSTRUCTION	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-XXX	513,989
86000	Salaries of Supervisors of Instruction	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-102	0
86020	Salaries of Program Directors	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-103	57,672
86040	Salaries of Other Professional Staff	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-104	32,758
86060	Salaries of Secr and Clerical Assistants	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-105	22,071
86080	Other Salaries	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-110	66,775
86100	Salaries of Community Parent Involvement Spec.	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-173	13,282
86120	Salaries of Master Teachers	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-176	54,731

86125	Unused Vacation Payment to Terminated/Retired Staff	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-199	0
86140	Personal Services - Employee Benefits	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-200	167,068
86160	Purchased Ed. Services - Contracted Pre-K	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-321	0
86180	Purchased Ed. Services - Head Start	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-325	0
86200	Other Purchased Professional - Ed. Services	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-329	0
86220	Other Purchased Professional Services	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-330	25,403
86240	Cleaning, Repair & Maintenance Svcs.	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-420	27,462
86260	Rentals	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-440	0
86280	Contr Serv-Trans.(Bet. Home & School)	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-511	50,000
86300	Contr Serv-Trans.(Field Trips)	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-516	8,000
86320	Travel	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-580	3,000
86330	Miscellaneous Purchased Services	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-590	0
86340	Supplies and Materials	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-600	15,000
86360	Other Objects	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-800	0
86380	TOTAL SUPPORT SERVICES	25-26 ENTRY ON PEA SCREEN - PR	20-218-200-XXX	543,222
87000	Instructional Equipment	25-26 ENTRY ON PEA SCREEN - PR	20-218-400-731	8,000
87020	Noninstructional Equipment	25-26 ENTRY ON PEA SCREEN - PR	20-218-400-732	8,000
87040	TOTAL FAC ACQUISITION AND CONSTR. SERVICES	25-26 ENTRY ON PEA SCREEN - PR	20-218-400-XXX	16,000
87060	Contribution to Charter Schools	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-56X	0
87065	Transfer of Funds to Resident Renaissance Schools	25-26 ENTRY ON PEA SCREEN - PR	20-218-100-571	0
87080	Transfer to General Fund	25-26 ENTRY ON PEA SCREEN - PR	20-218-520-930	0
87100	TOTAL PRESCHOOL EDUCATION AID	25-26 ENTRY ON PEA SCREEN - PR	20-218-XXX-XXX	1,073,211
88000	Nonpublic Textbooks	State Projects	20-XXX-XXX-XXX	0
88020	Nonpublic Auxiliary Services	State Projects	20-XXX-XXX-XXX	0
88040	Nonpublic Handicapped Services	State Projects	20-XXX-XXX-XXX	0
88060	Nonpublic Nursing Services	State Projects	20-XXX-XXX-XXX	0
88080	Nonpublic Technology Initiative	State Projects	20-XXX-XXX-XXX	0
88090	Nonpublic Security Aid	State Projects	20-XXX-XXX-XXX	0
88100	Adult Education	State Projects	20-XXX-XXX-XXX	0
88120	Vocational Education	State Projects	20-XXX-XXX-XXX	0
88130	Recovery High School Access Grant	State Projects	20-470-XXX-XXX	0
88131	Climate Awareness Education Grant Program	State Projects	20-471-xxx-xxx	0
88135	Nonpublic Teacher STEM Grant	State Projects	20-481-XXX-XXX	0
88136	SDA Emergent Needs and Capital Maintenance in Schoo	State Projects	20-492-XXX-XXX	0
88137	Preschool and Charter School Security Compliance Gran	State Projects	20-493-XXX-XXX	0

88138	Preschool Facilities Lead Remediation Grant	State Projects	20-494-XXX-XXX	0
88140	Other	State Projects	20-XXX-XXX-XXX	0
88160	Contribution to SBB - Other State Projects	State Projects	20-XXX-520-930	0
88180	Total Other State Projects	State Projects		0
88200	TOTAL STATE PROJECTS	State Projects	20-XXX-XXX-XXX	1,073,211
88500	Title I	Federal Projects	20-XXX-XXX-XXX	65,865
88520	Title II	Federal Projects	20-XXX-XXX-XXX	7,548
88540	Title III	Federal Projects	20-XXX-XXX-XXX	0
88560	Title IV	Federal Projects	20-XXX-XXX-XXX	6,800
88600	Title VI	Federal Projects	20-XXX-XXX-XXX	0
88620	I.D.E.A. Part B (Handicapped)	Federal Projects	20-XXX-XXX-XXX	62,208
88640	Vocational Education	Federal Projects	20-XXX-XXX-XXX	0
88641	ARP- IDEA Basic Grant Program	Federal Projects-Line no longer used 2	20-223-xxx-xxx	0
88642	ARP - IDEA Preschool Grant Program	Federal Projects-Line no longer used 2	20-224-xxx-xxx	0
88655	Middle Grades Career Awareness and Exploration Progr	Federal Projects	20-390-xxx-xxx	0
88660	Adult Education	Federal Projects	20-XXX-XXX-XXX	0
88661	Salaries of Teachers	Federal Projects-CARES ESF-Line no	20-477-100-101	0
88662	Salaries - Other	Federal Projects-CARES ESF-Line no	20-477-100-110	0
88663	Purchased Services- Instruction	Federal Projects-CARES ESF-Line no	20-477-100-300	0
88664	Other Purchased Services- Instruction (400-500 series)	Federal Projects-CARES ESF-Line no	20-477-100-500	0
88665	Instructional Supplies- Instruction	Federal Projects-CARES ESF-Line no	20-477-100-600	0
88666	Other Objects-Instruction	Federal Projects-CARES ESF-Line no	20-477-100-800	0
88670	Salaries-Support	Federal Projects-CARES ESF-Line no	20-477-200-100	0
88671	Benefits	Federal Projects-CARES ESF-Line no	20-477-200-200	0
88672	Professional Tech Services-Support	Federal Projects-CARES ESF-Line no	20-477-200-300	0
88673	Purchased Property-Support	Federal Projects-CARES ESF-Line no	20-477-200-400	0
88674	Other Purchased Services - Support	Federal Projects-CARES ESF-Line no	20-477-200-500	0
88675	Supplies and Materials-Support	Federal Projects-CARES ESF-Line no	20-477-200-600	0
88676	Other Objects-Support	Federal Projects-CARES ESF-Line no	20-477-200-800	0
88677	Other Federal Expenditures	Federal Projects-CARES ESF-Line no	20-477-XXX-XXX	0
88678	CARES Act Education Stabilization Fund	Federal Projects-CARES ESF-Line no	20-477-XXX-XXX	0
88680	Private Industry Council (JTPA/WIOA)	Federal Projects	20-XXX-XXX-XXX	0
88700	Other	Federal Projects	20-XXX-XXX-XXX	0
88705	Bridging the Digital Divide Program	Federal Projects	20-478-XXX-XXX	0
88706	Coronavirus Relief Fund (CRF) Grant Program	Federal Projects-Line no longer used 2	20-479-XXX-XXX	0

88707	Nonpublic Technology Funds under CRF	Federal Projects	20-482-xxx-xxx	0
88708	Addressing Student Learning Loss Grant	Federal Projects-Line no longer used	20-480-xxx-xxx	0
88709	CRRSA Act-ESSER II Grant Program	Federal Projects-Line no longer used	20-483-xxx-xxx	0
88710	CRRSA Act-Learning Acceleration Grant Program	Federal Projects-Line no longer used	20-484-xxx-xxx	0
88711	CRRSA Act-Mental Health Grant Program	Federal Projects-Line no longer used	20-485-xxx-xxx	0
88712	Additional or Compensatory Special Education and Related Services	Federal Projects	20-486-XXX-XXX	0
88713	ARP ESSER Grant Program	Federal Projects	20-487-xxx-xxx	0
88714	ARP ESSER Subgrant Accelerated Learning Coaching and Professional Development	Federal Projects-Line no longer used	20-488-xxx-xxx	0
88715	ARP ESSER Subgrant Evidence-Based Summer Learning	Federal Projects-Line no longer used	20-489-xxx-xxx	0
88716	ARP ESSER Subgrant Evidence-Based Comprehensive Literacy	Federal Projects-Line no longer used	20-490-xxx-xxx	0
88717	ARP ESSER Subgrant New Jersey Tiered System of Support	Federal Projects-Line no longer used	20-491-xxx-xxx	0
88718	ARP Homeless Children and Youth I	Federal Projects-Line no longer used	20-495-xxx-xxx	0
88719	ARP Homeless Children and Youth II	Federal Projects-Line no longer used	20-496-xxx-xxx	0
88720	Contribution to SBB - Other Federal Projects	Federal Projects	20-XXX-520-930	0
88722	ARP - State Fiscal Recovery Funds	Federal Projects	20-498-xxx-xxx	0
88740	TOTAL FEDERAL PROJECTS	Federal Projects	20-XXX-XXX-XXX	142,421
88760	TOTAL SPECIAL REVENUE FUNDS			1,230,632
89500	Princ. Paymnts - Comm Approved Lease Purch Agrm.	Debt Service-Regular	40-701-510-723	0
89520	Int for Commissioner Approved Lease Purch Agrm.	Debt Service-Regular	40-701-510-833	0
89540	Interest on Early Retirement Bonds	Debt Service-Regular	40-701-510-835	0
89560	Redemption of Principal-Early Retirement Bonds	Debt Service-Regular	40-701-510-910	0
89580	Redemption of ERIP Liability	audsum only	40-000-515-915	0
89600	Interest on Bonds	Debt Service-Regular	40-701-510-834	0
89620	Redemption of Principal	Debt Service-Regular	40-701-510-910	0
89640	Amounts Paid Into Sinking Fund	Debt Service-Regular	40-701-510-920	0
89660	TOTAL REGULAR DEBT SERVICE	Debt Service-Regular	40-701-510-XXX	0
89940	Increase in Debt Service Reserve	ENTRY ON RECAP - Debt Service-Reserve	40-608	0
89960	Interest Earned on Debt Service Reserve	ENTRY ON RECAP - Debt Service-Reserve	40-608	0
89980	TOTAL DEBT SERVICE FUNDS	Debt Service		0
90000	TOTAL EXPENDITURES/APPROPRIATIONS			8,316,334