

Account Number	Description	2023-24 Original Appropriation	2024-25 Projected	Unit Price	Quantity	Amount	Description
11-000-100-561-03-000-000	TUITION-REGULAR LEA						
11-000-100-561-99-000-000	TUITION OTHER LEA	\$ 144,044.00	\$ 105,271.00				
					1	\$ 16,100.00	Woodbridge- A.W.
					1	\$ 15,782.00	Point Pleasant- S.C.
					1	\$ 15,667.00	Point Pleasant- M.B.
					1	\$ 21,611.00	Eatowntown-H.A.
					1	\$ 21,611.00	Eatowntown-N.A.
					1	\$ 14,500.00	Woodbridge-Z.W.
11-000-100-562-99-000-000	Tuition-Other LEA's-SpEd	\$ 370,920.00	\$ 148,940.00				
					1	\$ 23,790.60	Toms River-R.L.
					1	\$ 15,600.00	Woodbridge-E.W.
					1	\$ 16,100.00	Woodbridge- J.W.
					1	\$ 23,385.40	Howell- J.R.
					1	\$ 18,364.00	Winslow-P.M.
					1	\$ 25,850.00	Lacey- CH.S
					1	\$ 25,850.00	Lacey- Co. S.
11-000-100-563-03-000-000	TUITION-CNTY VOCATIONAL-	\$ 354,960.00	\$ 366,912.00				
				\$ 832.00	239	\$ 198,848.00	Shared Time
				\$ 1,664.00	101	\$ 168,064.00	Full Time
11-000-100-565-99-000-000	Tuition-CSSD & Regional	\$ 104,000.00	\$ 56,910.00				
11-000-100-566-99-000-000	TUITION-PRIVATE SCH	\$ 4,075,154.00	\$ 3,383,318.00				
					1	\$ 56,910.00	Merer County Special Services School District
						\$ 7,555.45	Alpha School -June 2015 tuition rebill
						\$ 2,273.00	Harbor school- April 2015 tuotion rebill
						\$ 405.00	Harbor School- 2008-2009 tuition adjustment
					3	\$ 286,575.00	Alpha School Tuition
					1	\$ 34,650.00	Alpha School Ex-Aide
					6	\$ 504,365.00	Children's Center of Monmouth County Tuition
					2	\$ 75,600.00	Children's Center of Monmouth County Ex-Aide
					2	\$ 157,829.00	Coastal Learning Tuition
					4	\$ 325,408.00	Collier Tuition
					1	\$ 124,405.00	CPC High Point Tuition
					2	\$ 176,606.00	Harbor School Tuition
					2	\$ 71,820.00	Harbor School Ex-Aide
					2	\$ 198,524.00	Ladacin/Lehmann School Tuition
					3	\$ 240,194.00	New Road School Tuition
					2	\$ 60,900.00	New Road School Ex-Aide
					1	\$ 83,732.00	Ocean Academy Tuition
					4	\$ 364,945.00	Rugby School Tuition
					3	\$ 270,198.00	Search Day Tuition
					3	\$ 151,800.00	Search Day Ex-Aide
					2	\$ 73,500.00	Collier School Ex-Aide
					11	\$ 957,542.00	Hawkswood School
					2	\$ 91,140.00	Hawkswood Schools Ex-Aide
					2	\$ 115,742.00	Bridge Academy
					1	\$ 86,727.00	Durand
					1	\$ 45,780.00	Durand Ex-Aide
					3	\$ 187,500.00	Neptune School
							Tuition Rebill FY 2022-Children's Center of Monmouth County
					1	\$ 19,614.00	
					1	\$ 23,183.00	Alpha Tuition Adjustment FYE 23
					1	\$ 19,713.00	Harbor Tuition Adjustement FYE 23
					1	\$ 79,089.00	Yale
					1	\$ 143,502.00	Manchester
					1	\$ 2,103.00	Yale-Tuition rebill 22-23
					1	\$ 31,245.00	CPC High Point Tuition Rebill 22-23

						1	\$	18,005.00	Search Day Tuition Rebill-22-23
						1	\$	9,893.00	Alpha School Tuition Rebill 22-23
						1	\$	4,567.00	Lehmann School-Tuition Rebill 22-23
						1	\$	7,027.00	New Road School-Tuition Rebill 22-23
						1	\$	8,585.00	Ocean Academy-Tuition Rebill 22-23
						1	\$	50,135.00	Mercer Elementary School-
						1	\$	(1,800,000.00)	IDEA
						1	\$	1,706.00	Durand- under billing FYE23
						1	\$	24,002.00	Searh Day -22-23 audited tuition
						1	\$	80.80	Pittgrove BOE- 22-23 tuition adjustement
						1	\$	225.43	Oakwood School- undercharge tuition-2015-16
						1	\$	27,237.44	Alpha School- April 2014 tuition
						1	\$	10,108.40	Harbor School- October 2021 tuition rebill
						1	\$	7,581.30	Harbor School-June 22 tution rebill
						1	\$	98,900.00	Voyager School
				\$	0.18	1	\$	0.18	Rounding
						1	\$	(98,900.00)	Less Voyager School
11-000-100-567-99-000-000	TUITION-PRIV OUT OF STAT								
11-000-100-568-99-000-000	Tuition-State Facilities	\$	95,650.00	\$	46,397.00				
								\$	46,397.00 State Facilities Tuition
11-000-100-569-03-000-000	TUITION-CHARTER SCHOOLS	\$	142,921.00	\$	195,208.00				
				\$	16,150.14	7	\$	113,050.98	College Achieve Greater
				\$	17,817.50	4	\$	71,270.00	Ocean Academy Charter SC
				\$	10,887.00	1	\$	10,887.00	Hope Academy
				\$	0.02	1	\$	0.02	Rounding
11-000-100-569-99-000-000	Tuition-Other								
11-000-211-104-03-000-000	Attendance Officer	\$	67,210.00	\$	69,460.00				
									9000-00-211-01 Professional Staff : Ahearn, Meghan (10436) FTE:
						1	\$	69,460.00	1
11-000-211-104-03-001-000	ATTEND OFF EXTRA HELP	\$	2,940.00	\$	2,940.00				
				\$	49.00				
11-000-211-104-20-000-043	SOCIAL WORKER/ COUNS-LRM	\$	25,579.00	\$	12,300.00	60	\$	2,940.00	Summer Work 60 hrs @\$49 per hour
									3101-20-218-02 School Counselor : Dicorcia, Deanna (9737) FTE:
						1	\$	67,560.00	1
						1	\$	(55,260.00)	S2 Position Reduction Social Worker
11-000-211-104-30-000-030	SOCIAL WORKER/ COUNS-DP	\$	81,385.00	\$	85,185.00				
									3117-30-218-01 School Social Worker : Dornacker, Cindy (7315)
						1	\$	85,185.00	FTE: 1
11-000-211-104-31-000-035	SOCIAL WORKER/ COUNS-EHY	\$	183,970.00	\$	188,970.00				
									3117-31-218-02 School Social Worker : Wirth, Denise (7550) FTE:
						1	\$	100,485.00	1
									3117-31-218-01 School Social Worker : Biunno Gray, Stefanie
						1	\$	88,485.00	(6451) FTE: 1
11-000-211-104-32-000-040	SOCIAL WORKER/ COUNS-HER								
11-000-211-104-33-000-045	SOCIAL WORKER/ COUNS-LM	\$	78,485.00	\$	81,985.00				
									3117-33-218-01 School Social Worker : Holland, Jennifer (8599)
						1	\$	81,985.00	FTE: 1
11-000-211-104-34-000-060	SOCIAL WORKER/ COUNS-MID	\$	99,485.00	\$	55,260.00				
									3117-34-218-01 School Social Worker : Caputo, Julie (4200) FTE:
				\$	(100,485.00)	1	\$	100,485.00	1
				\$	55,260.00	1	\$	(100,485.00)	Retirement Caputo
						1	\$	55,260.00	Replace Caputo
11-000-211-104-35-000-070	SOCIAL WORKER/ COUNS-OSB	\$	97,285.00	\$	102,985.00				
									3117-35-218-01 School Social Worker : Novick, Brett (5169) FTE:
						1	\$	102,985.00	1
11-000-211-104-36-000-080	SOCIAL WORKER/ COUNS-VME	\$	154,695.00	\$	202,670.00				
									3117-36-218-02 School Social Worker : Yaegel, Karen (8423) FTE:
						1	\$	100,485.00	1
									3117-36-218-01 School Social Worker : Fabbo, Jennifer (7568)
						1	\$	102,185.00	FTE: 1

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						1	\$	82,710.00	3114-16-213-02 School Nurse : Peters, Lisa (9962) FTE: 1
						1	\$	88,485.00	3114-16-213-01 School Nurse : Devins, Colleen (9029) FTE: 1
11-000-213-104-20-000-043	NURSE-LRMS	\$	118,020.00	\$	120,420.00				
						1	\$	61,960.00	3114-20-213-01 School Nurse : Thorne, Kristin (10543) FTE: 1
						1	\$	58,460.00	3114-20-213-02 School Nurse : Inserra, Dawn (9915) FTE: 1
11-000-213-104-25-000-090	NURSE-VMMS	\$	113,820.00	\$	116,920.00				
						1	\$	58,460.00	3114-25-213-01 School Nurse : Cyr, Jessica (9925) FTE: 1
11-000-213-104-30-000-030	NURSE-DP	\$	97,010.00	\$	67,560.00				
						1	\$	58,460.00	3114-25-213-02 School Nurse : Bremus, Amy (9681) FTE: 1
11-000-213-104-31-000-035	NURSE-EHY	\$	158,520.00	\$	161,670.00				
						1	\$	67,560.00	3114-30-213-01 School Nurse : Shaughnessy, Denise (10614) FTE: 1
						1	\$	98,010.00	3114-31-213-02 School Nurse : Straniero, Colleen (7636) FTE: 1
						1	\$	63,660.00	3114-31-213-01 School Nurse : Glackin, Mary (10245) FTE: 1
11-000-213-104-33-000-045	NURSE-LM	\$	71,210.00	\$	73,960.00				
						1	\$	73,960.00	3114-33-213-01 School Nurse : Karp, Caitlin (10588) FTE: 1
11-000-213-104-34-000-060	NURSE-MIDS	\$	99,485.00	\$	65,560.00				
					\$ (100,485.00)	1	\$	100,485.00	3114-34-213-01 School Nurse : Lynch, Diane (4452) FTE: 1
					\$ 65,560.00	1	\$	(100,485.00)	Retirement Lynch
11-000-213-104-35-000-070	NURSE-OSB	\$	85,210.00	\$	89,410.00				
						1	\$	65,560.00	Replace Lynch
									3114-35-213-01 School Nurse : Kaminski, Michele (4991) FTE: 1
11-000-213-104-36-000-080	NURSE-VMES	\$	127,020.00	\$	63,560.00				
						1	\$	89,410.00	
									3114-36-213-01 School Nurse : Albanese, Samantha (10664) FTE: 1
						1	\$	63,560.00	
						1	\$	57,160.00	3114-36-213-02 School Nurse : *** VACANT Position ***
11-000-213-104-99-032-040	NURSE-HERB	\$	27,717.00	\$	26,136.00				S2 Reduction School Nurse
					\$ (57,160.00)	1	\$	(57,160.00)	
									3114-32-213-01 School Nurse : Quigley, Nancy (4896) FTE: 1
11-000-213-104-99-038-027	NURSE-WHW					1	\$	98,010.00	
						1	\$	(71,874.00)	Less PEEA (73.33%)
						1	\$	98,010.00	3114-38-213-01 School Nurse : Bonk, Monica (6996) FTE: 1
11-000-213-300-00-001-000	SCHOOL PHYSICIAN	\$	36,000.00	\$	36,000.00				
						1	\$	(98,010.00)	Less PEEA
11-000-213-320-99-000-000	CONTRACTED SUB NURSES	\$	9,000.00		\$ 3,000.00	12	\$	36,000.00	School Physcian
					\$ -	1	\$	-	Outside Agency Substitute Nurses
11-000-213-500-00-000-000	MED. WASTE FEES/SERVICES	\$	850.00	\$	850.00				
									10 School nurses charged (VMMS an VMES shared) \$85 each
					\$ 85.00	10	\$	850.00	
11-000-213-500-01-000-000	HEALTH TESTING SERVICES								
11-000-213-500-03-000-000	Health Testing Services	\$	5,500.00	\$	5,500.00				
						1	\$	4,000.00	\$20 Dollars per test and approximately 20 students per month
						2	\$	700.00	CAP Proficiency Testing per HS (\$350 per HS to calibrate our testing)
						2	\$	400.00	DOH Lab License (\$200 per school * 2HS
						2	\$	400.00	CLIA Certificate of Waiver Fee -- (HS are not a Lab) \$200 per HS
11-000-213-580-03-000-000	NURSES TRAVEL	\$	400.00	\$	400.00				
						1	\$	400.00	Nurses Travel
11-000-213-610-01-000-000	DRUG TESTING SUPPLIES								
11-000-213-610-03-000-000	NURSES SUPPLIES	\$	6,115.00	\$	8,470.00				
					\$ 55.00	121	\$	6,655.00	CPR Certification Materials - \$55 per person

11-000-213-610-03-001-000	Drug Testing Supplies	\$	3,000.00	\$	3,000.00		1	\$	1,815.00	Nursing Supplies
11-000-213-610-10-000-020	BTHS - NURSE'S SUPPLIES	\$	3,470.00	\$	3,970.00	\$ 3,000.00	1	\$	3,000.00	HS Drug Testing Supplies (i Cups)
						\$ 250.00	2	\$	500.00	Ed Data Office Supplies
						\$ 1,800.00	1	\$	1,800.00	Health Supplies
						\$ 350.00	2	\$	700.00	EPI Pen / Mantoux
						\$ 230.00	1	\$	230.00	CPR Pad Refill
						\$ 120.00	1	\$	120.00	Sharps Container
						\$ 120.00	1	\$	120.00	Oxygen Refill
11-000-213-610-16-000-025	BMHS - NURSE'S SUPPLIES	\$	1,100.00	\$	2,795.00	\$ 500.00	1	\$	500.00	Bill S1221/A1349 - Menstrual Products - Period Poverty
						\$ 337.50	2	\$	675.00	Epi Pens Adult & Junior
						\$ 430.00	2	\$	860.00	Medical Supplies
						\$ 30.00	2	\$	60.00	Office Supplies
						\$ 50.00	3	\$	150.00	AED Pad Sets
11-000-213-610-20-000-043	LRMS - NURSE'S SUPPLIES	\$	1,715.00	\$	3,585.00	\$ 350.00	3	\$	1,050.00	AED Batteries
							1	\$	1,000.00	Medical Supplies Ed-Data
							1	\$	100.00	Saltines
							1	\$	300.00	AED Supplies
							1	\$	110.00	Sharp Container
							1	\$	75.00	Oxygen tank refill
11-000-213-610-25-000-090	VMMS - NURSE'S SUPPLIES	\$	2,759.00	\$	2,000.00		1	\$	2,000.00	New AED
						\$ 70.73	2	\$	141.46	Trauma Kits
								\$	2,025.00	Medical Supplies thru Ed Data
							1	\$	367.00	Adult Epi Pen (2 pack)
						\$ 56.46	4	\$	225.84	AED Supplies
										Sharp Container
										CPR Refills
							1	\$	(0.30)	Rounding
11-000-213-610-30-000-030	DPR - NURSE'S SUPPLIES	\$	1,005.00	\$	911.00		1	\$	(759.00)	Reduction Due to S2
						\$ 1,000.00	1	\$	1,000.00	General Medical Supplies
						\$ 55.50	2	\$	111.00	AED Pads
11-000-213-610-31-000-035	EHY - NURSE'S SUPPLIES	\$	1,550.00	\$	1,500.00	\$ (200.00)	1	\$	(200.00)	General Medical Supplies -S2 reduction
						\$ 500.00	1	\$	500.00	Infant & Adult AED Pads
						\$ 500.00	1	\$	500.00	General Health Supplies
11-000-213-610-32-000-040	HERB - NURSE'S SUPPLIES					\$ 500.00	1	\$	500.00	Office Generic Medication
11-000-213-610-33-000-045	LMS - NURSE'S SUPPLIES	\$	2,300.00	\$	2,300.00					
						\$ 2,300.00	1	\$	2,300.00	LMS - NURSE'S SUPPLIES
11-000-213-610-34-000-060	MIDS - NURSE'S SUPPLIES	\$	1,560.00	\$	1,000.00					
							1	\$	1,000.00	nurses supplies
11-000-213-610-35-000-070	OSB -NURSE'S SUPPLIES	\$	1,000.00	\$	700.00		1			
						\$ 500.00	1	\$	500.00	nurse's supplies
						\$ 200.00	1	\$	200.00	nurse's office supplies
11-000-213-610-36-000-080	VME - NURSE'S SUPPLIES	\$	2,500.00	\$	3,161.00					
							1	\$	300.00	Bandages/creams
							1	\$	250.00	Hot/cold packs
							1	\$	300.00	Medical Supplies - Thermometer covers
							1	\$	45.00	Student Medications - Nebulizer covers
							1	\$	700.00	Tissues
							1	\$	150.00	Wound/bandage care
11-000-213-610-99-032-040	NURSES SUPPL HERB	\$	720.00	\$	1,064.00		1	\$	1,416.00	Hearing Instruments- Digital Audiometer

					1	\$	1,064.00	Nusing Supplies HES Ed Data
					1			Less PEEA
11-000-213-610-99-038-027	WHW - NURSE'S SUPPLIES				1			Nurse Supplies
					1			Less PEEA
11-000-216-101-99-000-000	SPEECH THERAPISTS	\$	1,852,675.00	\$			1,851,169.00	
					1	\$	65,560.00	3120-32-216-19 Speech Correction/Language Specialist : Bayer, Bridget (10601) FTE: 1
					1	\$	100,485.00	3120-38-216-22 Speech Correction/Language Specialist : Zickar-Stranieri, Susan (7698) FTE: 1
					1	\$	100,485.00	3120-33-216-06 Speech Correction/Language Specialist : Cannon, Nicole (4800) FTE: 1
					1	\$	61,960.00	3120-32-216-01 Speech Correction/Language Specialist : Coopersmith, Elise (9661) FTE: 1
					1	\$	100,485.00	3120-33-216-08 Speech Correction/Language Specialist : Daly-Boyer, Kimberly (7753) FTE: 1
					1	\$	102,185.00	3120-34-216-20 Speech Correction/Language Specialist : Ely, Kelly (8111) FTE: 1
					1	\$	79,637.00	3120-36-216-13 Speech Correction/Language Specialist : Goldberg, Leah (4084) FTE: 0.9
					1	\$	81,985.00	3120-10-216-01 Speech Correction/Language Specialist : Goldstein, Josefa (4080) FTE: 1
					1	\$	83,685.00	3120-33-216-09 Speech Correction/Language Specialist : Grassi, Lisa (10507) FTE: 1
					1	\$	100,485.00	3120-20-216-01 Speech Correction/Language Specialist : Hyman, Beth Anne (5692) FTE: 1
					1	\$	88,485.00	3120-30-216-05 Speech Correction/Language Specialist : Kuznicki, Malka (4393) FTE: 1
					1	\$	63,660.00	3120-31-216-15 Speech Correction/Language Specialist : McNichols, Meghan (9862) FTE: 1
					1	\$	100,485.00	3120-32-216-18 Speech Correction/Language Specialist : Miller, Donna (5271) FTE: 1
					1	\$	102,185.00	3120-25-216-02 Speech Correction/Language Specialist : Paneth, Naomi (4385) FTE: 1
					1	\$	88,485.00	3120-38-216-21 Speech Correction/Language Specialist : Paramonte, Shannon (5193) FTE: 1
					1	\$	91,885.00	3120-31-216-16 Speech Correction/Language Specialist : Pypiak, Stacie (8697) FTE: 1
					1	\$	76,667.00	3120-36-216-14 Speech Correction/Language Specialist : Raider, Fraidy (4187) FTE: 0.9
					1	\$	73,787.00	3120-35-216-11 Speech Correction/Language Specialist : Schoenfeld, Miriam (4268) FTE: 0.9
					1	\$	90,437.00	3120-35-216-12 Speech Correction/Language Specialist : Spitzer, Sarina (4071) FTE: 0.9
					1	\$	39,996.00	3120-31-216-17 Speech Correction/Language Specialist : Vernon, Lauren (5021) FTE: 0.6
					1	\$	57,660.00	3120-34-216-19 Speech Correction/Language Specialist : Walsh, Jillian (10598) FTE: 1
					1	\$	100,485.00	3120-30-216-03 Speech Correction/Language Specialist : Buscema, Michele (6053) FTE: 1
11-000-216-101-99-001-000	Related Svc Teacher Auditory Impair							
11-000-216-104-99-000-000	OT/PT THERAPISTS	\$	1,048,405.00	\$			981,670.00	
					1	\$	89,410.00	3111-32-216-01 Occupation Therapist : Cargill, Donna (9527) FTE: 1
					1	\$	73,660.00	3111-20-216-01 Occupation Therapist : Wos, Katelyn (8609) FTE: 1
					1	\$	69,460.00	3111-38-216-02 Occupation Therapist : Wight, Sara (8208) FTE: 1
					1	\$	98,010.00	3111-33-216-01 Occupation Therapist : Cioffi-Parker, Annette (4199) FTE: 1
					1	\$	87,685.00	3112-30-216-01 Physical Therapist : Dornacker, Kristen (9771) FTE: 1

						1	\$	61,960.00	3111-34-219-01 Occupation Therapist : Duval, Danielle (9622) FTE: 1
						1	\$	100,485.00	3112-33-216-01 Physical Therapist : Fogler, Wendy (5263) FTE: 1
						1	\$	59,360.00	3111-35-216-01 Occupation Therapist : Irwin, Kayla (10534) FTE: 1
						1	\$	85,185.00	3111-10-216-01 Occupation Therapist : Patel, Kavita (9296) FTE: 1
						1	\$	71,460.00	3111-31-216-01 Occupation Therapist : Piccolo, Melanie (9871) FTE: 1
						1	\$	84,485.00	3112-30-216-02 Physical Therapist : Quiros, Devon (9413) FTE: 1
						1	\$	102,985.00	3112-38-216-01 Physical Therapist : Tozzi-Heschle, Susan (7575) FTE: 1
						1	\$	98,010.00	3111-36-216-01 Occupation Therapist : Umina, Vivian (4030) FTE: 1
						1	\$	(100,485.00)	Fogler, Wendy retirement
						1	\$	57,160.00	PT replacement
						1	\$	(57,160.00)	S2 cut
11-000-216-106-99-000-000	OT/PT THERAPY ASST	\$	71,642.00	\$	89,850.00				
11-000-216-320-99-000-000	SP SVC- RELATED SVC	\$	142,211.00	\$	238,295.00	1	\$	89,850.00	3111-30-216-01 Occupation Therapist : Levandoski, Pamela (6211) FTE: 1
						16	\$	45,400.00	NJ Commission for the Blind/Impaired (16)
						1	\$	126,745.00	LOA Coverage Speech 390 hours @ 70/hour
						1	\$	38,850.00	LOA Coverage OT 390 hours @70/hour
						1	\$	27,300.00	LOA Coverage PT 390 hours @75.50/hour
11-000-216-500-99-000-000	Related Purchased Services								
11-000-216-610-99-000-000	SPEECH-O/T-P/T SUPPLIES								
11-000-216-610-99-001-000	SPEECH SUPPLIES	\$	8,950.00	\$	4,800.00				
					\$ 200.00				
11-000-216-610-99-002-000	OT/ PT SUPPLIES	\$	5,100.00	\$	2,500.00	24	\$	4,800.00	Ed Data Supplies for Speech Therapists
						10	\$	1,500.00	OT Ed Data Supplies
						4	\$	1,000.00	PT Ed Data Supplies
11-000-217-101-99-002-000	EXT SCH YEAR TEACH	\$	219,764.00	\$	202,210.00				
						22	\$	97,020.00	Teachers 20 days x 4.5 hours x \$49/hour
						6	\$	26,460.00	Speech 20 daysX4.5 hours per dayX\$49/hour
						3	\$	13,230.00	OT 20 days X 4.5 hoursX\$49/hour
						1	\$	4,410.00	PT 20 days X4.5hoursX\$49/hour
						2	\$	8,820.00	Nurse 20 days X 4.5hours per dayX\$49/hour
						1	\$	4,410.00	Social Worker 20 days X2 hours per day X\$49
						2	\$	19,440.00	ESY Coordinators 30 daysX6 hours per day X\$54/hour
						2	\$	8,820.00	WBL teachers 20 days X 4 hours per day X\$49/hour
						200	\$	9,800.00	Teachers for IEP Meetings
						200	\$	9,800.00	Related Services for IEP Meetings
11-000-217-104-99-000-000	Additional IEP Services-Nurses								
11-000-217-106-99-001-000	PARA ADD'L SERVICE	\$	13,000.00	\$	15,000.00				
					\$ 15,000.00	1	\$	15,000.00	CoCurriculars
11-000-217-106-99-002-000	EXT SCH YEAR PARAS	\$	60,800.00	\$	45,600.00				
						30	\$	45,600.00	20 days X4 hours X\$19/hour
11-000-217-106-99-010-020	IEP PARAS-BTHS	\$	759,976.00	\$	853,795.00				
						1	\$	31,414.00	9151-10-1200-09 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Bayrooty, Alis (10421) FTE: 1
						1	\$	30,814.00	9151-10-1200-07 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : *** VACANT Position ***
						1	\$	34,779.00	9151-10-1200-04 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Castle, Diane (6178) FTE: 1
						1	\$	31,414.00	9151-10-1200-01 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Fischer, Jennifer (9454) FTE: 1
						1	\$	31,414.00	9151-10-1200-18 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Frazee, Christine (10438) FTE: 1

1	\$	33,079.00	9151-10-1200-06 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Gray, Michelle (10049) FTE: 1
1	\$	31,564.00	9151-10-1200-08 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Hueston, Leslie (10519) FTE: 1
1	\$	34,329.00	9151-10-1200-10 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Jablonski, Ann Marie (6292) FTE: 1
1	\$	31,714.00	9151-10-1200-28 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Kelly, Patricia (10272) FTE: 1
1	\$	31,114.00	9151-10-1200-05 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Kenny, Deirdre (10330) FTE: 1
1	\$	17,390.00	9151-10-1200-33 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Kleissler, Lisa (8325) FTE: 0.5
1	\$	34,779.00	9151-10-1200-29 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Kubiak, Barbara (5818) FTE: 1
1	\$	34,629.00	9151-10-1200-12 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Labruzzo, Deborah (5131) FTE: 1
1	\$	34,779.00	9151-10-1200-13 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Laszkow, Tammy-Jo (5950) FTE: 1
1	\$	32,114.00	9151-10-1200-14 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Loza, Andrea (10170) FTE: 1
1	\$	34,779.00	9151-10-1200-15 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Lucchetti, Valerie (6849) FTE: 1
1	\$	34,779.00	9151-10-1200-16 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Mccoy, Mary (5386) FTE: 1
1	\$	34,779.00	9151-10-1200-17 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Murray, Maricela (6065) FTE: 1
1	\$	32,779.00	9151-10-1200-27 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Negri, Christian (9803) FTE: 1
1	\$	34,329.00	9151-10-1200-35 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Reger, James (9549) FTE: 1
1	\$	34,479.00	9151-10-1200-34 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Sandor, Deborah (8334) FTE: 1
1	\$	34,329.00	9151-10-1200-20 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Saul, Donna (5940) FTE: 1
1	\$	34,779.00	9151-10-1200-21 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Scaturro-Liberatore, Suzanne (6437) FTE: 1
1	\$	34,329.00	9151-10-1200-24 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Stefanelli, Margie (6031) FTE: 1
1	\$	34,329.00	9151-10-1200-25 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Tassillo, Christine (5414) FTE: 1
1	\$	34,779.00	9151-10-1200-03 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Casha, Alaina (6069) FTE: 1
1	\$	34,779.00	9151-16-1200-01 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Brino, Karyn (7752) FTE: 1
1	\$	15,857.00	9151-16-1200-31 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Brown, Renee (9835) FTE: 0.5
1	\$	34,779.00	9151-16-1200-10 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Davenport, Lamar (10696) FTE: 1
1	\$	34,779.00	9151-16-1200-02 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Decker, Donna (6580) FTE: 1
1	\$	17,240.00	9151-16-1200-32 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Dekker, Kaitlin (9712) FTE: 0.5
1	\$	17,390.00	9151-16-1200-33 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Hobbs, Susan (6028) FTE: 0.5
1	\$	32,114.00	9151-16-1200-04 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Jensen, William (10150) FTE: 1
1	\$	34,779.00	9151-16-1200-05 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Machtinger, Gloria (4890) FTE: 1

11-000-217-106-99-016-025 IEP PARAS-BMHS \$ 222,580.00 \$ 310,600.00

11-000-217-106-99-020-043	IEP PARAS-LRMS	\$ 267,772.00	\$ 262,622.00	1 \$	36,864.00	9151-16-1200-28 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Rudd-McCue, Rebecca (10464) FTE: 1
				1 \$	34,629.00	9151-16-1200-08 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Scott, Nicole (4762) FTE: 1
				1 \$	17,390.00	9151-1200-16-33 Paraprofessional IEP: Hobbs, Susan FTE: .5
11-000-217-106-99-025-090	IEP PARAS-VMMS	\$ 360,944.00	\$ 367,650.00	1 \$	34,329.00	9151-20-1200-01 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Pett, Lisa (5235) FTE: 1
				1 \$	31,414.00	9151-20-1200-05 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Bliss, Zackary (10455) FTE: 1
				1 \$	31,114.00	9151-20-1200-02 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Ippolito, Desiree (9704) FTE: 1
				1 \$	34,779.00	9151-20-1200-06 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Winnicki, Geraldine (5778) FTE: 1
				1 \$	31,564.00	9151-20-1200-13 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Selman, Lana (10658) FTE: 1
				1 \$	31,714.00	9151-20-1200-04 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Skinner, Dawn (10274) FTE: 1
				1 \$	34,779.00	9151-20-1200-03 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Stoppiello, Janet (8614) FTE: 1
				1 \$	32,929.00	9151-20-1200-10 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Burke, Pamela (10658) FTE: 1
				1 \$	31,564.00	9151-25-1200-13 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Dvorak, Tyler (10523) FTE: 1
				1 \$	17,315.00	9151-25-1200-02 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Heerema, Patricia (6036) FTE: 0.5
11-000-217-106-99-030-030	IEP PARAS-DP	\$ 465,831.00	\$ 469,146.00	1 \$	34,329.00	9151-25-1200-11 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Kelly, Joan (6182) FTE: 1
				1 \$	32,779.00	9151-25-1200-04 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Kleissler, Michelle (10063) FTE: 1
				1 \$	34,779.00	9151-25-1200-07 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Matteo, Stephanie (4361) FTE: 1
				1 \$	34,629.00	9151-25-1200-10 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Weldon, Rosa (9382) FTE: 1
				1 \$	31,564.00	9151-25-1200-17 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Muckle, Simon (10660) FTE: 1
				1 \$	34,629.00	9151-25-1200-14 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Nicolosi, Mary Ellen (4281) FTE: 1
				1 \$	33,079.00	9151-25-1200-18 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Phillips, Debra (10079) FTE: 1
				1 \$	17,390.00	9151-25-1200-09 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Rosace, Barbara (6848) FTE: 0.5
				1 \$	30,814.00	9151-25-1200-11 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : *** VACANT Position ***
				1 \$	34,779.00	9151-25-1200-01 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : McGuire, Laura (5161) FTE: 1
				1 \$	34,779.00	9151-30-1200-01 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Abello, Joann (4656) FTE: 1
				1 \$	31,864.00	9151-30-1200-20 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Cousens, Ariana (10331) FTE: 1
				1 \$	31,414.00	9151-30-1200-06 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Del Rio-Vazquez, Diana (10526) FTE: 1
				1 \$	32,779.00	9151-30-1200-03 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Dimatteo, Samantha (10020) FTE: 1
				1 \$	31,714.00	9151-30-1200-17 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Grouss, Jessica (10261) FTE: 1

						9151-30-1200-04 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Guido, Dina (4379) FTE: 1	1	\$	34,779.00
						9151-30-1200-16 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Wilenta, Michelle (7003) FTE: 1	1	\$	34,779.00
						9151-30-1200-07 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Kosch, Sandra (6579) FTE: 1	1	\$	34,779.00
						9151-30-1200-08 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Laughlin, Amanda (10050) FTE: 1	1	\$	33,079.00
						9151-30-1200-09 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Norman, Anna (9683) FTE: 1	1	\$	34,479.00
						9151-30-1200-02 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Joy, Shelia FTE: 1	1	\$	31,414.00
						9151-30-1200-13 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Wagner, Susan (6040) FTE: 1	1	\$	34,329.00
						9151-30-1200-15 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Westdyke, Sharon (6276) FTE: 1	1	\$	34,629.00
11-000-217-106-99-031-035	IEP PARAS-EHY	\$	228,763.00	\$	230,078.00	9151-30-1200-05 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Harder, Mary Ann (4346) FTE: 1	1	\$	34,329.00

						9151-31-1200-09 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Beggs, Joy (8464) FTE: 1	1	\$	34,629.00
						9151-31-1200-04 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Bertschy, Renee (10700) FTE: 1	1	\$	31,414.00
						9151-31-1200-07 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Collins, Robin (10279) FTE: 1	1	\$	31,714.00
						9151-31-1200-05 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Watt, Michelle (9572) FTE: 1	1	\$	33,079.00
						9151-31-1200-02 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Hoblitzell, Brooke (10419) FTE: 1	1	\$	31,414.00
						9151-31-1200-15 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Nelson, Hayley (10262) FTE: 1	1	\$	36,414.00
11-000-217-106-99-032-040	IEP PARAS-HERB	\$	284,531.00	\$	227,793.00	9151-31-1200-08 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Coughlin, Alix (10520) FTE: 1	1	\$	31,414.00

						9150-32-PREK-14 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Gioia, Marissa (10510) FTE: 1	1	\$	31,114.00
						9150-32-PREK-16 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Gorden, Debra (4222) FTE: 1	1	\$	34,779.00
						9150-32-PREK-08 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Ingold, Denise (4912) FTE: 1	1	\$	34,779.00
						9150-32-PREK-12 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Rovira, Amanda (10171) FTE: 1	1	\$	32,114.00
						9150-32-PREK-22 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Troisi, Jillian (10022) FTE: 1	1	\$	32,629.00
						9150-32-PREK-17 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Ericksen, Amanda (10656) FTE: 1	1	\$	31,114.00
11-000-217-106-99-033-045	IEP PARAS-LANES MILL	\$	289,781.00	\$	502,950.00	9150-32-PREK-14 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Carollo, Adrienne FTE :1	1	\$	31,264.00

						9151-33-1200-02 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Burkart, Tracey (6966) FTE: 1	1	\$	34,779.00
						9151-33-1200-21 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Vancief, Melissa (9889) FTE: 1	1	\$	31,714.00
						9151-33-1200-08 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Dumplet, Raquel (10435) FTE: 1	1	\$	31,414.00
						9151-33-1200-06 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Goelz, Maryann (7677) FTE: 1	1	\$	34,329.00
						9151-33-1200-29 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Hagaman, Brittaney (10682) FTE: 1	1	\$	31,564.00
						9151-33-1200-28 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Herkimer, Bradford (10479) FTE: 1	1	\$	37,114.00

						1	\$	31,714.00	9151-33-1200-23 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Hershowitz, Margaret (10250) FTE: 1
						1	\$	31,714.00	9151-33-1200-09 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : McGuigan, Michele (10303) FTE: 1
						1	\$	32,629.00	9151-33-1200-11 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Monzo, Heather (10052) FTE: 1
						1	\$	31,564.00	9151-33-1200-15 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Murray, Christin (10661) FTE: 1
						1	\$	34,329.00	9151-33-1200-27 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Pearce, Bernadette (6448) FTE: 1
						1	\$	31,414.00	9151-33-1200-25 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Petrocelli, Gianna (10511) FTE: 1
						1	\$	36,714.00	9151-33-1200-01 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Petrucci, Amerina (10183) FTE: 1
						1	\$	37,629.00	9151-33-1200-30 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Jacobus, Jason FTE: 1
						1	\$	34,329.00	9151-33-1200-04 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Cole, Pamela (5295) FTE: 1
11-000-217-106-99-034-060	IEP PARAS-MIDS	\$	215,760.00	\$	286,517.00				
						1	\$	31,564.00	9151-34-1200-18 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Anghel, Camelia (10644) FTE: 1
						1	\$	32,929.00	9151-34-1200-14 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Kuhl, Sandra (9278) FTE: 1
						1	\$	34,779.00	9151-34-1200-08 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Labella, Catherine (4648) FTE: 1
						1	\$	31,414.00	9151-34-1200-06 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Martz, Andra (10470) FTE: 1
						1	\$	34,779.00	9151-34-1200-07 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Bowen, Sharon
						1	\$	33,079.00	9151-34-1200-10 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Oneill, Diana (10078) FTE: 1
						1	\$	31,414.00	9151-34-1200-09 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Pelose, Diana (10452) FTE: 1
						1	\$	34,779.00	9151-34-1200-12 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Plewa, Joanne (6835) FTE: 1
						1	\$	21,780.00	9151-34-1200-17 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : McLaughlin, Bennett (10573) FTE: 0.7
11-000-217-106-99-035-070	IEP PARAS-OSB	\$	161,995.00	\$	163,750.00				
						1	\$	34,629.00	9151-35-1200-07 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Berryman, Linda (4455) FTE: 1
						1	\$	32,114.00	9151-35-1200-03 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Komoroski, Traci (10175) FTE: 1
						1	\$	31,114.00	9151-36-1200-21 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Schaefer, Christine (10554) FTE: 1
						1	\$	31,114.00	9151-35-1200-02 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Nalewicki, Jill (10565) FTE: 1
						1	\$	34,779.00	9151-35-1200-04 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Morris, Barbara (4475) FTE: 1
11-000-217-106-99-036-080	IEP PARAS-VMES	\$	444,726.00	\$	593,342.00				
						1	\$	31,114.00	9151-36-1200-15 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Amogretti, Amanda (10685) FTE: 1
						1	\$	32,414.00	9151-36-1200-13 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Cali, Erin (10239) FTE: 1
						1	\$	31,714.00	9151-36-1200-14 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Cohalan, Jamie (10240) FTE: 1
						1	\$	34,779.00	9151-36-1200-17 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Ferreira, Shanan (9302) FTE: 1
						1	\$	34,779.00	9151-36-1200-03 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Fontana, Shari (6431) FTE: 1

					1	\$	32,629.00		9151-36-1200-05 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Nordquist, Diane (10051) FTE: 1
					1	\$	34,779.00		9151-36-1200-06 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Oates, Jean (9531) FTE: 1
					1	\$	36,414.00		9151-36-1200-07 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Osterkorn, Casey (10441) FTE: 1
					1	\$	31,414.00		9151-36-1200-11 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Platt, Alyssa (10365) FTE: 1
					1	\$	31,564.00		9151-36-1200-22 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Polistena, Vincenzo (10686) FTE: 1
					1	\$	34,779.00		9151-36-1200-08 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Ragazzino, Denise (4180) FTE: 1
					1	\$	31,414.00		9151-36-1200-20 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Reviello, Cortney (10483) FTE: 1
					1	\$	31,714.00		9151-36-1200-18 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Romaine, Jennifer (10293) FTE: 1
					1	\$	32,779.00		9151-36-1200-10 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Romanow, Mary (8218) FTE: 1
					1	\$	36,414.00		9151-36-1200-04 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Santoro, Amanda (10417) FTE: 1
					1	\$	32,114.00		9151-36-1200-16 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Tango, Maryann (8413) FTE: 1
					1	\$	31,414.00		9151-36-1200-12 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Wilenta, Jessica (10459) FTE: 1
					1	\$	31,114.00		9151-36-1200-23 Non Instructional Paraprofessionals (Serving Ages 6 to 21): Colon, Edward FTE:1
11-000-217-106-99-038-027	IEP PARAS-WHW	\$	90,627.00	\$			96,257.00		
					1	\$	34,329.00		9150-38-PREK-06 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Bruno, Jacqueline (4068) FTE: 1
					1	\$	30,814.00		9150-38-PREK-03 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : *** VACANT Position ***
11-000-217-320-99-000-000	OTHER SVC.SUP.EXTRA-ORD.	\$	2,039,039.00	\$			1,450,146.00		9150-38-PREK-13 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Moir, Michelle (10556) FTE: 1
						\$	435,000.00		Bayada Nursing (7)
						\$	595,056.00		Preferred Nursing (7)
					1	\$	87,840.00		Starlight Nursing
					1	\$	5,250.00		Aveanna- Community Based Trips
					1	\$	312,000.00		MOESC-(5)
					1	\$	15,000.00		Preferred SE Students
11-000-217-610-95-000-000	TECH SUPPLIES/SPEC. SVC.	\$	2,000.00						
11-000-217-610-99-000-000	SPSVC EXTRA ORD SUPPLIES	\$	2,000.00	\$			2,500.00		
					1	\$	2,500.00		Microphones, batteries, wiring, repairs for FM, IPADS and equipment, Harnesses, straps, seat belt locks
11-000-217-800-00-000-000	TCHR ASST SUBS	\$	406,881.00	\$			328,148.00		
						\$	328,148.00		Projected Teacher Aide Substitutes
11-000-218-104-03-000-000	ANTIBULLYING COORDINATOR	\$	49,743.00	\$			50,243.00		
					1	\$	50,243.00		4000-00-218-01 Anti-Bullying Specialist : Mosely, Earl (4306) FTE: 0.5
11-000-218-104-03-001-000	GUID. SUMMER HIB	\$	4,515.00	\$			4,515.00		
					10	\$	2,940.00		District HIB Coordinator Summer Hours \$49*6hrs*10Days
					15	\$	1,575.00		HIB Specialist- Summer Training - 15*\$105
11-000-218-104-10-000-020	BTHS - GUIDANCE	\$	473,685.00	\$			486,335.00		
					1	\$	63,660.00		3101-10-218-01 School Counselor : Celona, Dawn (9517) FTE: 1
					1	\$	65,560.00		3101-10-218-02 School Counselor : Donahue, Kaitlyn (9738) FTE: 1
					1	\$	102,185.00		3101-10-218-06 School Counselor : Walling, Marie (9232) FTE: 1
					1	\$	67,560.00		3101-10-218-04 School Counselor : Piowarczyk, Jennie (9234) FTE: 1

						1	\$	102,185.00	3121-10-218-01 Coordinator Substance Abuse : Roland, Lori (6734) FTE: 1
						1	\$	85,185.00	3101-10-218-03 School Counselor : Ianniello, Lauren (8611) FTE: 1
11-000-218-104-10-001-020	BHS GUIDANCE SUMMER	\$	17,640.00	\$	18,816.00				
				\$	49.00	48	\$	2,352.00	SAC Summer Hours
				\$	49.00	276	\$	13,524.00	Counselor Summer Hours
				\$	49.00	60	\$	2,940.00	Counselor June 2025 Summer
11-000-218-104-16-000-025	BMHS - GUIDANCE	\$	467,085.00	\$	473,735.00				
						1	\$	85,185.00	3101-16-218-02 School Counselor : Leone, Elizabeth (8304) FTE: 1
						1	\$	69,460.00	3101-16-218-01 School Counselor : Monroe, Cassandra (10625) FTE: 1
						1	\$	58,660.00	3121-16-218-01 Coordinator Substance Abuse : West, Samantha (10366) FTE: 1
						1	\$	100,485.00	3101-16-218-05 School Counselor : Reinhard, Tracey (6359) FTE: 1
						1	\$	88,485.00	3101-16-218-06 School Counselor : Small, Melissa (6625) FTE: 1
						1	\$	71,460.00	3101-16-218-04 School Counselor : Reilly, Elizabeth (9365) FTE: 1
11-000-218-104-16-001-025	BMHS SUMMER GUIDANCE	\$	17,346.00	\$	18,816.00				
				\$	294.00	18	\$	5,292.00	Summer Counselors July 2024
				\$	294.00	28	\$	8,232.00	Summer Counselors August 2024
				\$	294.00	8	\$	2,352.00	Summer SAC
				\$	294.00	10	\$	2,940.00	Summer Counselors June 2025
11-000-218-104-20-000-043	LRMS - GUIDANCE	\$	255,929.00	\$	263,216.00				
						1	\$	100,485.00	3101-20-218-01 School Counselor : Corus-Ratkowski, Michelle (5983) FTE: 1
						1	\$	91,885.00	3101-20-218-03 School Counselor : Ferullo, Kelly (7602) FTE: 1
						1	\$	60,360.00	3101-20-218-04 School Counselor : Reid, Megan (9912) FTE: 1
						1	\$	10,486.00	11 Month Guidance Stipend LRMS: Corus-Ratkowski, Michelle
11-000-218-104-25-000-090	VMMS - GUIDANCE	\$	238,126.00	\$	235,161.00				
						1	\$	58,660.00	3101-25-218-03 School Counselor : Babo, Samantha (10599) FTE: 1
						1	\$	67,560.00	3101-25-218-01 School Counselor : Cavanaugh, Renata (8834) FTE: 1
						1	\$	102,185.00	3101-25-218-02 School Counselor : Favato, Barbara (7007) FTE: 1
						1	\$	6,756.00	11 month stipend for summer work
11-000-218-105-10-000-020	BTHS - GUIDANCE CLERICAL	\$	80,954.00	\$	87,025.00				
						1	\$	37,803.00	9300-10-218-02 Clerical/Secretarial : Morgart, Allison (10126) FTE: 1
						1	\$	49,222.00	9300-10-218-01 Clerical/Secretarial : Kiseli, Barbara Ann (4087) FTE: 1
11-000-218-105-16-000-025	BMHS - GUIDANCE CLERICAL	\$	70,869.00	\$	76,184.00				
						1	\$	38,081.00	9300-16-218-02 Clerical/Secretarial : Loutraris, Kristi (9472) FTE: 1
						1	\$	38,103.00	9300-16-218-01 Clerical/Secretarial : Covert, Tammy (5276) FTE: 1
11-000-218-105-20-000-043	LRMS - GUIDANCE CLERICAL	\$	42,780.00	\$	45,989.00				
						1	\$	45,989.00	9300-20-218-01 Clerical/Secretarial : Guarino, Katherine (5258) FTE: 1
11-000-218-105-25-000-090	VMMS - GUIDANCE CLERICA	\$	40,226.00	\$	43,243.00				
						1	\$	43,243.00	9300-25-218-01 Clerical/Secretarial : Civello, Susan (4761) FTE: 1
11-000-218-110-10-000-020	EXAM PROCTORS BTBS								
11-000-218-110-16-000-025	EXAM PROCTORS BMHS								

11-000-218-320-03-000-000	Student Evaluations	\$	36,000.00	\$	38,500.00	\$	350.00	110	\$	38,500.00	Fit to Return Evaluations \$350.00 X 120
11-000-218-500-10-000-020	BTHS GUIDANCE PURCH SERV	\$	6,900.00	\$	6,900.00	\$	1,500.00	1	\$	1,500.00	Pre-Prom / Ball Class Presentation
						\$	18.00	300	\$	5,400.00	PSAT Student Registration (300@\$18)
						\$	(18.00)	300	\$	(5,400.00)	S2 - Forced Reduction - PSAT Student Registration
						\$	18.00	300	\$	5,400.00	Add back PSAT Junior Testing
11-000-218-500-16-500-025	BMHS GUIDANCE PURCH SERV	\$	6,500.00	\$	6,500.00	\$	20.00	300	\$	6,000.00	Fall & Spring PSAT Tests
						\$	2,000.00	1	\$	2,000.00	SAC Speakers
						\$	100.00	1	\$	100.00	Shredding
						\$	(1,000.00)	1	\$	(1,000.00)	S2 reduction - SAC Speakers
								1	\$	(6,000.00)	S2 reduction - PSAT tests
						\$	18.00	300	\$	5,400.00	Add back Juniors PSAT
11-000-218-530-10-000-020	BTHS GUIDANCE POSTAGE	\$	2,500.00	\$	4,500.00	\$	2,500.00	1	\$	2,500.00	Mailings
						\$	2,000.00	1	\$	2,000.00	Postage: State Testing Score Distribution
11-000-218-530-16-000-025	BMHS GUIDANCE POSTAGE	\$	2,500.00	\$	2,500.00	\$	2,500.00	1	\$	2,500.00	Postage for Guidance Mailings
11-000-218-610-03-000-000	ANTI BULLYING SUPPLIES	\$	500.00	\$	500.00			1	\$	500.00	Training Supplies for NJDOE mandates
11-000-218-610-10-000-020	BTHS GUIDANCE SUPPLIES	\$	2,770.00	\$	2,550.00	\$	1,300.00	1	\$	1,300.00	Ed Data Office Supplies
						\$	200.00	1	\$	200.00	Printed Supplies
						\$	300.00	1	\$	300.00	Awards Ceremony
						\$	200.00	1	\$	200.00	Career Day Supplies
						\$	400.00	1	\$	400.00	Guest Speaker Program
						\$	150.00	1	\$	150.00	Military Day Supplies
11-000-218-610-16-000-025	BMHS GUIDANCE SUPPLIES	\$	1,250.00	\$	1,250.00	\$	200.00	1	\$	200.00	Cumulative Folders
						\$	1,000.00	1	\$	1,000.00	Guidance Office Supplies
						\$	50.00	1	\$	50.00	Counselor Award for Senior Awards
11-000-218-610-20-020-043	LRMS GUIDANCE SUPPLIES	\$	380.00	\$	380.00			1	\$	380.00	Office Supplies - Ed-Data
11-000-218-610-25-000-090	VMMS GUIDANCE SUPPLIES	\$	475.00	\$	450.00				\$	225.00	Supplies thru Ed-Data
									\$	150.00	Pencils for Testing
									\$	100.00	Headphones
								1	\$	(25.00)	Reduction Due to S2
11-000-218-610-34-000-060	COUNSELOR SUPPLIES	\$	550.00	\$	550.00	\$	550.00	1	\$	550.00	counselor supplies
11-000-218-800-10-000-020	BTHS GUIDANCE OTHER	\$	2,620.00	\$	3,450.00	\$	400.00	1	\$	400.00	College Board Membership
						\$	330.00	1	\$	330.00	NACAC Membership (National Assoc. for College Admission Counseling)
						\$	40.00	1	\$	40.00	NJACAC Membership (New Jersey Assoc. for College Admission Counseling)
						\$	15.00	7	\$	105.00	OCSCA Membership (Ocean County School Counselor Assoc.)
						\$	75.00	1	\$	75.00	7@\$15
						\$	2,500.00	1	\$	2,500.00	OCSCA Dues - High School College Night
											SCOIR Platform Subscription: College & Career Planning
11-000-218-800-16-000-025	BMHS GUIDANCE OTHER	\$	2,660.00	\$	3,660.00	\$	350.00	1	\$	350.00	NACAC Membership
						\$	500.00	1	\$	500.00	Hugh O'Brien Youth Leadership
						\$	200.00	1	\$	200.00	OCSCA Counselor Dues(7)
						\$	60.00	1	\$	60.00	ASAP Membership for SAC
						\$	2,550.00	1	\$	2,550.00	SCOIR Renewal
11-000-219-104-99-000-000	CST	\$	3,020,294.00	\$	3,155,795.00			1	\$	67,560.00	3125-34-219-04 Teacher - Behavior Specialist (SE Only) : Amorosi, Joseph (9004) FTE: 1

1	\$	100,485.00	3117-10-219-02 School Social Worker : Zuccaro, Michael (4759) FTE: 1
1	\$	81,985.00	3117-16-219-11 School Social Worker : Badders, Crystal (7329) FTE: 1
1	\$	85,185.00	3125-33-219-01 Teacher - Behavior Specialist (SE Only) : Baskaran, Shenbagavalli (10684) FTE: 1
1	\$	63,660.00	3117-38-219-01 School Social Worker : Bevan, Alexandra (10597) FTE: 1
1	\$	100,485.00	3117-36-219-10 School Social Worker : Biernacki, Karen (6606) FTE: 1
1	\$	80,735.00	3118-33-219-02 Learning Disabilities Teacher Consultant : Callands, Nakia (10555) FTE: 1
1	\$	102,185.00	3116-25-219-03 School Psychologist : Canfield, Beth (5194) FTE: 1
1	\$	91,885.00	3118-16-219-04 Learning Disabilities Teacher Consultant : Capoano, Nicole (10406) FTE: 1
1	\$	68,660.00	3116-35-219-04 School Psychologist : Castellani, Karen (9268) FTE: 1
1	\$	97,285.00	3116-16-219-06 School Psychologist : Delsalto, Jennifer (9970) FTE: 1
1	\$	58,860.00	3116-16-219-07 School Psychologist : DiFoglio, Nicole (10585) FTE: 1
1	\$	80,735.00	3118-25-219-01 Learning Disabilities Teacher Consultant : Dughi, Christine (10258) FTE: 1
1	\$	93,585.00	3116-32-219-09 School Psychologist : Eberhard, Dawn (10482) FTE: 1
1	\$	75,860.00	3117-16-219-01 School Social Worker : Fallon, Curran (9822) FTE: 1
1	\$	83,685.00	3116-25-219-02 School Psychologist : Fiorile, Stacy (10506) FTE: 1
1	\$	91,885.00	3125-16-219-03 Teacher - Behavior Specialist (SE Only) : Heulitt, John (9993) FTE: 1
1	\$	100,485.00	3117-20-219-07 School Social Worker : Jacobus, Katherine (8601) FTE: 1
1	\$	85,185.00	3125-36-219-02 Teacher - Behavior Specialist (SE Only) : Keenan, Kevin (9991) FTE: 1
1	\$	100,485.00	3117-25-219-04 School Social Worker : Kelly, Wendy (6594) FTE: 1
1	\$	75,860.00	3117-36-219-09 School Social Worker : Larsen, Michelle (8425) FTE: 1
1	\$	91,885.00	3118-20-219-01 Learning Disabilities Teacher Consultant : Laurretta, Kyleen (9790) FTE: 1
1	\$	80,735.00	3116-36-219-06 School Psychologist : Lucey, Kyla (10668) FTE: 1
1	\$	102,185.00	3118-10-219-01 Learning Disabilities Teacher Consultant : Maciel, Janet (5395) FTE: 1
1	\$	83,685.00	9025-99-1200-02 BACB Behavior Analyst : Mahmoud, Neivein (10690) FTE: 1
1	\$	87,685.00	3116-20-219-01 School Psychologist : Malik, Jennifer (10607) FTE: 1
1	\$	66,660.00	9025-99-1200-01 BACB Behavior Analyst : Manzo, Jennifer (10394) FTE: 1
1	\$	95,585.00	3118-31-219-05 Learning Disabilities Teacher Consultant : McNeill, Anita (10549) FTE: 1
1	\$	67,560.00	3117-33-219-06 School Social Worker : Moran, Kaitlin (10678) FTE: 1
1	\$	102,185.00	2410-99-1200-02 Teacher Coach : Ryan, Amy (5156) FTE: 1
1	\$	68,660.00	3116-34-219-10 School Psychologist : Lanagan, Mary Beth FTE: 1
1	\$	83,685.00	3116-10-219-01 School Psychologist : Sirico, Antoinette (7992) FTE: 1

						1	\$	71,460.00	3118-32-219-01 Learning Disabilities Teacher Consultant : Podalski, Theresa FTE: 1
						1	\$	100,485.00	3117-20-219-08 School Social Worker : Vandegraaff, Shauna (6840) FTE: 1
						1	\$	72,535.00	3116-10-219-02 School Psychologist : Velardi, Christine (10288) FTE: 1
						1	\$	91,885.00	3117-31-218-03 School Social Worker : Yuka, Jennifer (8598) FTE: 1
						1	\$	102,185.00	3117-30-219-04 School Social Worker : Auth, Elisabeth (5381) FTE: 1
11-000-219-104-99-001-000	CST-Summer Salaries	\$	70,000.00	\$	85,000.00				
				\$	85,000.00	1	\$	85,000.00	Summer 23
11-000-219-104-99-002-000	CST ADD'L SERVICES			\$	15,000.00				
					\$	15,000.00	1	\$	15,000.00
11-000-219-104-99-316-025	RISE ALT PROG PSYCHOLOGI								
11-000-219-105-00-002-000	CST SEC. PERFECT ATTEND.								
11-000-219-105-99-000-000	CST CLERICAL	\$	451,572.00	\$	563,984.00				
						1	\$	44,041.00	9300-25-219-01 Clerical/Secretarial : Abbott, Michele (4384) FTE: 1
						1	\$	46,731.00	9300-99-265-04 Clerical/Secretarial : Sura, Stacy (10228) FTE: 1
						1	\$	14,357.00	9300-35-265-03 Clerical/Secretarial : Bickel, Denise (10584) FTE: 0.4
						1	\$	21,536.00	9300-36-265-03 Clerical/Secretarial : Bickel, Denise (10584) FTE: 0.6
						1	\$	37,620.00	9300-10-219-01 Clerical/Secretarial : Cicchetto, Kristy (10340) FTE: 1
						1	\$	35,909.00	9300-99-265-07 Clerical/Secretarial : DelPrete, Danielle (9586) FTE: 1
						1	\$	35,943.00	9300-99-265-06 Clerical/Secretarial : Heptig, Chelsea (10188) FTE: 1
						1	\$	37,903.00	9300-16-219-02 Clerical/Secretarial : Keeler, Blanca (9908) FTE: 1
						1	\$	37,620.00	9300-10-219-01 Clerical/Secretarial : Cicchetto, Kristy FTE: 1
						1	\$	55,000.00	9300-99-265-03 Clerical/Secretarial : Kuczera, Kim (9559) FTE: 1
						1	\$	37,642.00	9300-16-219-01 Clerical/Secretarial : LoBello, Alissa (10289) FTE: 1
						1	\$	37,803.00	9300-31-219-01 Clerical/Secretarial : Pinaha, Denise (10129) FTE: 1
						1	\$	45,584.00	9300-99-265-05 Clerical/Secretarial : Porter, Patricia (8521) FTE: 1
						1	\$	38,037.00	9300-20-219-01 Clerical/Secretarial : Shaw, Yolanda (9580) FTE: 1
						1	\$	38,258.00	9300-38-219-01 Clerical/Secretarial : Alfieri, Karen (6834) FTE: 1
11-000-219-105-99-001-000	CST CLERICAL OVERTIME	\$	9,000.00	\$	9,000.00	1	\$	9,000.00	Homeless
11-000-219-110-99-000-000	PRESCH COORDIN								
11-000-219-320-99-000-000	SPEC.SVS. PURCH.PROF.SVS	\$	72,200.00	\$	112,500.00				
						1	\$	1,500.00	Audiological Services (Donna Merchant)
						1	\$	7,000.00	Bilingual Psyc- Evals (advanced ed advise)
						1	\$	4,000.00	Neuro Evals (Meridian- Dr. Heptig)
						1	\$	10,000.00	Bilingual Speech- Evals (advanced ed advise)
						1	\$	15,000.00	Independent Evals
						1	\$	5,000.00	Interpreting Services for Evals
						1	\$	10,000.00	Psych Evaluation
						1	\$	20,000.00	MOESC- LOA covergae LDTC
						1	\$	20,000.00	MOESC- LOA coverage Psychologist
						1	\$	10,000.00	MOESC- LOA coverage Social Worker

11-000-219-500-95-500-000	SP. SERVICE COPY MAINT.	\$	2,772.00	\$	2,772.00	1	\$	10,000.00	Bilingual Educational -Eval(Advanced Ed Advisement
					\$	2,772.00			
11-000-219-500-99-001-000	SP SVC PURCH SERV	\$	96,186.00	\$	106,374.00	1	\$	2,772.00	Print / Copy Services
						1	\$	500.00	Edmark Online
						1	\$	11,000.00	Systems 180/Systems 44 Licenses
						1	\$	125.00	Pedi-Cat Administration & Reports (PT)
						1	\$	45,200.00	Frontline-IEP Direct Renewal (Speech) 23 users
						1	\$	20,000.00	Silas
						1	\$	150.00	WIAT 4 Digital Scoring Subscription
						1	\$	6,000.00	WISC V - Q Interactive 1 year renewal (11 users @ 400)
									WPPSI Scoring Q-Global Renewal (6@ 100(elem & presc)
						1	\$	500.00	
						1	\$	1,000.00	Read 180 Training
						1	\$	5,000.00	Hearbuilder license Renewal (speech)
						1	\$	10,554.00	Systems 180/Systems 44-middle
						1	\$	6,345.00	Systems 180/Systems 44-High School
11-000-219-530-99-000-000	"SP SERV-POSTAGE,UPS"	\$	100.00	\$	2,000.00	1	\$	2,000.00	postage
11-000-219-580-99-000-000	CST TRAINING/TRAVEL	\$	10,000.00	\$	15,000.00	1	\$	15,000.00	CST Travel & Training
11-000-219-591-99-000-000	RESIDENTIAL COSTS								
11-000-219-592-99-000-000	CST TRAINING/TRAVEL								
11-000-219-610-95-000-000	TECH SUPPLIES/SPEC. SVC.								
11-000-219-610-99-000-000	Sp Svc - Supplies	\$	25,465.00	\$	29,800.00	1	\$	5,000.00	Supplies for CST Secretaries
						1	\$	1,000.00	Gann Law Books- Title 18A & Title 6
						1	\$	5,000.00	Paper Supply
						1	\$	3,500.00	Pearson/WISC V Response booklet /forms/scoring (12) -WCJ IV TEST (8)
									Riverside Insight/WJIV Oral Language-Achievement Forms (110
						1	\$	5,000.00	WJIV response (11)
						1	\$	500.00	Pearson/WAIS-11 Response and Record Forms (4)
						1	\$	500.00	School Specialty-Headphones
						1	\$	475.00	Pearson/ KBIT 2
									Pearson/ adolescent profile(1) CELF-3 (2) CELF-5 (2)- EOWPVT-4 (7) - GFTA-3(2)- PLS-5(6) -ROPVT-4 (5(-ROWPVT KIT(1)
						1	\$	3,000.00	
						1	\$	400.00	BOARDMAKER-1
						1	\$	575.00	WPS Publish- SPM-2 KIT (1) -SPM-2 Records (2)
						1	\$	700.00	Child Therapy Toys- Anger IQ game- Bingo-Self-regualtion
									ProEd/ Arizona Scale-4(1)- CAAP-2(2)- EFCP(1) -LCT-2 (1)- SSI-4(1)-TWF-3 (1)
						1	\$	1,500.00	
						1	\$	2,600.00	School Specialty-Pisano Headphones-pannucci
						1	\$	50.00	IMSE-Pisano-Phoneme Grapgeme Card Pack (3)
11-000-219-800-99-000-000	Sp Svc - Other Objects	\$	3,100.00	\$	4,200.00	1	\$	3,500.00	CPI Membership Fee
						1	\$	700.00	POAC League Fee
11-000-221-102-01-000-000	INSTR. IMPR. SALARIES	\$	357,576.00	\$	375,516.00	1	\$	189,308.00	0508-00-230-01 Director Planning, Research & Evaluation : McNamara, Susan (5353) FTE: 1
						1	\$	186,208.00	0500-00-230-01 Director Curriculum & Instruction : Anderson, Alyce (6872) FTE: 1
11-000-221-102-02-001-000	ACADEMIC COACHES	\$	316,278.00	\$	145,486.00	1	\$	89,410.00	2410-16-102-01 Teacher Coach : Pierce, Michele (5079) FTE: 1
									2410-35-100-02 Teacher Coach : Fitzgerald, Kathleen (9521) FTE: 1
						1	\$	79,035.00	
						1	\$	89,410.00	2410-10-100-01 Teacher Coach : Monninger, Jennifer (5994) FTE: 1

									2410-31-102-02 Teacher Coach : Ventrello, Danielle (6482) FTE: 1
						1	\$	88,485.00	
									2410-35-1240-01 Teacher Coach : Caposello, Mary (5039) FTE: 1
						1	\$	100,485.00	
									2410-31-102-01 Teacher Coach : Layton, Leigh Ann (4792) FTE: 1
						1	\$	67,560.00	
									2410-31-103-01 Teacher Coach : Butler, Heather (8913) FTE: 1
						1	\$	67,560.00	
					\$			(44,705.00)	1 \$ (44,705.00) Less Title I Salary Allocation 50%- Pierce, Michele
					\$			(22,352.00)	1 \$ (22,352.00) Less Title II Salary Allocation- 25% Pierce, Michele
					\$			(33,780.00)	1 \$ (33,780.00) Less Title I Salary Allocation 50%- Butler, Heather
					\$			(16,890.00)	1 \$ (16,890.00) Less Title II Salary Allocation- 25%- Butler, Heather
					\$			(19,759.00)	1 \$ (19,759.00) Less Title II Salary Allocation- 25%- Fitzgerald, Kathleen
					\$			(44,243.00)	1 \$ (44,243.00) Less Title I Salary Allocation 50%- Ventrello, Danielle
					\$			(22,121.00)	1 \$ (22,121.00) Less Title II Salary Allocation 25%- Ventrello, Danielle
					\$			(40,194.00)	1 \$ (40,194.00) Less Title III Salary Allocation 40%- Caposello, Mary
					\$			(35,170.00)	1 \$ (35,170.00) Less Title I Salary Allocation 35%- Caposello, Mary
					\$			(44,705.00)	1 \$ (44,705.00) Less Title I Salary Allocation 50% - Monninger, Jennifer
					\$			(22,352.00)	1 \$ (22,352.00) Less Title II Salary Allocation 25% - Monninger, Jennifer
					\$			(16,890.00)	1 \$ (16,890.00) Less Title II Salary Allocation 25%- Layton, Leighann
					\$			(33,780.00)	1 \$ (33,780.00) Less Title I Salary Allocation 50%- Layton, Leighann
					\$			(39,518.00)	1 \$ (39,518.00) Less Title I Salary Allocation 50%- Fitzgerald, Kathleen
11-000-221-102-99-000-000	ACADEMIC COACH SPEC. SER	\$	143,695.00	\$	154,145.00				
									2410-32-PREK-01 Teacher Coach : Osborn, Barrie (9471) FTE: 1
						1	\$	69,460.00	
									2410-38-PREK-02 Teacher Coach : Scott, Heather (9288) FTE: 1
						1	\$	65,560.00	
					\$			57,160.00	1 \$ 57,160.00 New Master Teacher
					\$			(187,580.00)	1 \$ (187,580.00) Less PEEA Master Teachers
									2410-38-PREK-01 Teacher Coach : Janik, Jacqueline (9952) FTE: 1
						1	\$	100,485.00	
						1	\$	(100,485.00)	1 Less PEEA Coordinator
									1485-38-PREK-01 English as a 2nd Language : Hudak, Katie
						1	\$	58,460.00	(9560) FTE: 1
						1	\$	(58,460.00)	1 Less PEEA ELL
									2410-00-1200-01 Teacher Coach : Pisano, Jacqueline (8952) FTE: 1
						1	\$	67,560.00	
									2410-99-1200-01 Teacher Coach : Pannucci, Nicole (7141) FTE: 1
						1	\$	81,985.00	
11-000-221-102-99-001-000	ACAD COACH AUDITORY IMPA			\$	35,730.00				
									2410-99-1200-01 Teacher Coach Aud Imp : Milchman, Nicole
11-000-221-104-01-001-000	SALARIES SUPERVISORS	\$	781,759.00	\$	848,049.00				(10233) FTE: .5
						1	\$	35,730.00	
									0303-00-230-01 Supervisor Elementary Education : Beattie,
						1	\$	122,028.00	Amanda (7346) FTE: 1
									0304-00-230-01 Supervisor Secondary Education : Cutts, Chad
						1	\$	117,571.00	(6196) FTE: 1
									0303-00-230-02 Supervisor Elementary Education : Kane, Mary
						1	\$	128,686.00	(10192) FTE: 1
									0304-00-230-03 Supervisor Secondary Education : Thompson,
						1	\$	122,028.00	Christopher (9706) FTE: 1
									0306-16-230-01 Supervisor Pupil Personnel Services/Guidance :
						1	\$	129,470.00	McKnight, Kevin (6342) FTE: 1
									0306-10-230-01 Supervisor Pupil Personnel Services/Guidance :
						1	\$	111,695.00	Smith, Angela (8596) FTE: 1
									0304-00-230-02 Supervisor Secondary Education : Lane, Jennifer
						1	\$	116,571.00	(6064) FTE: 1
11-000-221-104-02-001-000	Supervisors Salaries								
11-000-221-105-01-000-000	SAL SUPV CLERICAL								
11-000-221-105-02-000-000	Supervisors Clerical Salaries	\$	4,059.00						
11-000-221-105-03-000-000	CLERICAL IMPROV INSTR SV	\$	97,692.00	\$	100,623.00				

						1	\$	49,069.00	9300-03-265-01 Clerical/Secretarial : Stewart, Kathleen (7083) FTE: 1
						1	\$	51,554.00	9300-02-265-01 Clerical/Secretarial : Scifo, Dawn (7878) FTE: 1
11-000-221-105-03-002-000	CLERICAL OVERTIME								
11-000-221-110-02-000-000	CURRIC DEVEL BY STAFF								
11-000-221-500-02-001-000	CURRIC. DEV. PURCH. SERV								
11-000-221-500-03-001-000	CURRIC. DEV. PURCH. SERV	\$	13,533.00	\$	14,000.00				
						1	\$	14,000.00	OnCourse - Website Module
11-000-221-580-02-000-000	C&I TRAINING/TRAVEL	\$	4,250.00	\$	3,300.00				
					\$	800.00	1	\$	800.00
					\$	2,500.00	1	\$	2,500.00
11-000-221-610-02-000-000	CURR & INSTR SUPPLIES	\$	1,000.00	\$	1,300.00				Central Office Administrators
									Grade K-12 Travel - Supervisors
					\$	500.00	1	\$	500.00
					\$	800.00	1	\$	800.00
11-000-221-800-01-000-000	OTHER OBJECTS	\$	1,000.00	\$	750.00				Supervisors Supplies
									Copier Paper Replenishment
					\$	100.00	1	\$	100.00
							1	\$	650.00
11-000-221-890-02-000-000	DUES AND MEMBER SUPERVIS	\$	11,050.00	\$	11,505.00				OC Superintendents' Student Recognition Program Ad
									OC Superintendents' Student Recognition Program Event
					\$	885.00	13	\$	11,505.00
11-000-222-101-10-000-020	LIBRARIAN-BTHS	\$	54,410.00	\$	35,870.00				NJPSA Memberships for 10 Supervisors & 3 Directors
							1	\$	45,265.00
							1	\$	(9,395.00)
11-000-222-101-16-000-025	LIBRARIAN-BMHS	\$	87,685.00	\$	65,955.00				3105-10-218-07 School Librarian, Media Specialist Assoc. : Puma, Michael (10383) FTE: 0.67
									S2 - Forced Reduction : Librarian : FTE -0.17
					\$	(27,630.00)	1	\$	93,585.00
							1	\$	(27,630.00)
11-000-222-101-20-000-043	LIBRARIAN-LRMS	\$	67,210.00	\$	43,030.00				3105-16-222-01 School Librarian, Media Specialist Assoc. : Rivera, Candida (9035) FTE: 1
									S2 reduction - .5 school librarian
							1	\$	70,660.00
					\$	(27,630.00)	1	\$	(27,630.00)
11-000-222-101-25-000-090	LIBRARIAN-VMMS	\$	97,010.00	\$	70,380.00				3105-20-222-01 School Librarian, Media Specialist Assoc. : Kerwin, Laura (8984) FTE: 1
									S2 Reduction .5 Librarian
							1	\$	98,010.00
					\$	(27,630.00)	1	\$	(27,630.00)
11-000-222-101-30-000-030	LIBRARIAN-DP	\$	35,706.00	\$	53,091.00				3105-25-222-01 School Librarian, Media Specialist Assoc. : Elmendorf, Stacey (6050) FTE: 1
									S2 Reduction .5 Librarian
							1	\$	53,091.00
					\$	(5,526.00)	1	\$	(5,526.00)
							1	\$	5,526.00
11-000-222-101-31-000-035	LIBRARIAN-EHY	\$	67,210.00	\$	61,660.00				Restore .1 Media Specialist
							1	\$	61,660.00
11-000-222-101-32-000-040	LIBRARIAN-HERB								3105-31-222-01 School Librarian, Media Specialist Assoc. : Bennett, Colleen (8036) FTE: 1
11-000-222-101-33-000-045	LIBRARIAN-LM	\$	51,448.00	\$	53,328.00				
							1	\$	53,328.00
11-000-222-101-34-000-060	LIBRARIAN-MIDS	\$	63,210.00	\$	65,560.00				3105-33-222-02 School Librarian, Media Specialist Assoc. : Kampf, Kristina (7116) FTE: 0.8
							1	\$	65,560.00
					\$	(11,052.00)	1	\$	(11,052.00)
							1	\$	11,052.00
11-000-222-101-35-000-070	LIBRARIAN-OSB	\$	36,666.00	\$	48,726.00				Restore .2 Media Specialist

[illegible]

				\$	275.00	1	\$	275.00	Library Membership Dues- ALA American Library Association	
				\$	3,300.00	1	\$	3,300.00	ABC-CLIO Database Packages	
				\$	2,100.00	1	\$	2,100.00	INFOBASE - Facts on File Database	
				\$	365.00	1	\$	365.00	Noodletools renewal	
				\$	1,185.00	1	\$	1,185.00	EBSCO database renewal	
				\$	2,800.00	1	\$	2,800.00	GALE / Cengage Hosting Fee & Databases	
11-000-222-800-20-000-043	LRMS-Library-Other Objec	\$	250.00							
						1	\$	250.00	School Memberships AMLE	
						1	\$	(250.00)	S2 Reduction School Membership AMLE	
11-000-222-800-25-000-090	VMMS-Library-Other Objec									
11-000-222-800-38-000-027	LIBRARY OTHER OBJECTS									
11-000-222-890-16-000-025	BMHS - LIBRARY OTHER	\$	7,500.00	\$	7,825.00					
				\$	3,300.00	1	\$	3,300.00	Gale/Cengage Biography in Context Database	
				\$	100.00	1	\$	100.00	Gale/Cengage Learning Annual Hosting Fee	
				\$	1,725.00	1	\$	1,725.00	Infobase Learning Database	
				\$	2,700.00	1	\$	2,700.00	News Bank, Inc	
11-000-223-104-01-000-000	SALARIES OF OTHER PROFES	\$	99,810.00	\$	98,010.00					
						1	\$	98,010.00	9000-01-251-01 Professional Staff : Bliem, Kevin (5150) FTE: 1	
11-000-223-110-02-001-000	GR 9-12 SUMMER ACADEMY									
11-000-223-110-99-000-000	SP SVC PROF DEVEL	\$	4,729.00	\$	200.00					
						1	\$	200.00	Professional development CST staff	
11-000-223-580-02-000-000	TRAVEL/TRAIN PROF DEVEL									
11-000-223-580-03-000-000	TRAVEL/TRAIN PROF DEVEL	\$	9,400.00	\$	9,700.00					
						1	\$	8,000.00	Workshops & Training (non title II)	
						\$	1,700.00	Global Compliance Network online training		
11-000-223-580-99-000-000	TRAVEL/TRAIN PROF DEVEL									
11-000-223-590-03-000-000	Other Licenses	\$	31,000.00	\$	31,600.00					
				\$	31,600.00	1	\$	31,600.00	IE Observation	
						1				
11-000-223-590-03-001-000	Substitutes for Prof Devel									
11-000-223-590-99-000-000	Substitutes Spec Services	\$	10,247.00	\$	10,000.00					
						1	\$	10,000.00	Subs for professional development	
11-000-223-610-02-000-000	SUPPLIES AND MATERIALS	\$	500.00	\$	500.00					
						1	\$	500.00	In-house Workshop Supplies	
11-000-223-610-03-000-000	SUPPLIES AND MATERIALS	\$	750.00	\$	750.00					
						1	\$	750.00	In-house workshop supplies	
11-000-230-104-00-001-000	Custodian of Sch Money	\$	8,750.00	\$	9,000.00					
						1	\$	9,000.00	9000-00-251-01 Professional Staff : Larsen, Richard (8300) FTE: 1	
11-000-230-104-01-000-000	Superintendent	\$	211,130.00	\$	235,500.00					
						1	\$	235,500.00	0102-00-230-01 Chief School Administrator/District Superintendent : Farrell, Thomas (10069) FTE: 1	
11-000-230-105-01-000-000	SUPER CLERICAL	\$	81,290.00	\$	81,829.00					
						1	\$	81,829.00	9300-01-265-01 Clerical/Secretarial : Beyer, Sandra (9267) FTE: 1 (FLAT INCREASE?)	
11-000-230-331-00-000-000	Legal Fees	\$	406,540.00	\$	219,980.00					
						1			Projection Calculations	
				\$	145.00	271	\$	39,295.00	Special Education Services	
				\$	145.00	1086	\$	157,470.00	General Matter Services	
						1	\$	375.00	State Aid Litigation	
				\$	160.00	49	\$	7,840.00	Labor Attorney	
				\$	15,000.00	1	\$	15,000.00	NJSIG	
11-000-230-331-00-001-000	ARBITRATION SERVICES									
11-000-230-332-00-000-000	Auditor Fees	\$	45,675.00	\$	43,500.00					
				\$	43,500.00	1	\$	43,500.00	2023-2024 Audit Fee	
11-000-230-334-00-000-000	CONSULTANTS	\$	1,500.00	\$	1,500.00					
				\$	1,500.00	1	\$	1,500.00	NW Financial	
11-000-230-339-00-000-000	ELECTION EXPENSES									

11-000-230-339-00-001-000	Prof Svc ESIP										
11-000-230-500-01-001-000	OTHER PURCHASED SERVICES										
11-000-230-500-95-000-000	POSTAGE METER MAINT	\$	900.00	\$	700.00						
						\$	700.00	1	\$	700.00	Central Office PB Service - Rental Fee + Late Fees
11-000-230-500-95-500-000	SUPER COPY MAINT.	\$	3,864.00	\$	3,864.00			1	\$	3,864.00	Print / Copy Services
11-000-230-530-00-001-000	POSTAGE/UPS/FED. EX	\$	100.00								
11-000-230-530-95-000-000	COMMUNICATIONS/TELEPHONE	\$	28,800.00	\$	34,834.00						
						\$	33,275.00	1	\$	33,275.00	Xtel Communications
						\$	1,558.80	1	\$	1,558.80	Comcast Business
						\$	0.20	1	\$	0.20	Rounding
11-000-230-580-01-000-000	SUPT-TRAINING/TRAVEL	\$	5,000.00	\$	6,100.00			1	\$	4,000.00	AASA National Conference
								1	\$	500.00	NJASA Spring Leadership Conference
								1	\$	200.00	Superintendent's Administrative Assistant Workshop
						\$	125.00	4	\$	500.00	Superintendent Travel
								1	\$	500.00	NJSBA Fall Conference
								1	\$	400.00	TECHSPO Conference
11-000-230-580-03-000-000	TRAINING AND TRAVEL										
11-000-230-585-00-000-000	"BOARD-TRAINING,CONF,REG"	\$	5,425.00	\$	7,145.00			1	\$	6,500.00	School Boards convention; expenses
								1	\$	210.00	Fingerprinting
								1	\$	435.00	Workshops/OCSBA Meetings
11-000-230-590-00-001-000	Legal Advertising	\$	1,695.00	\$	1,235.00			1	\$	480.00	Annual Budget Ad
								1	\$	755.00	Bids, RFP & Legal notices
11-000-230-590-00-002-000	"FEES-COOP, PERMITS"	\$	27,500.00	\$	26,580.00			1	\$	25,980.00	Purchasing Co-op (Ed Data)
								1	\$	600.00	Co-op Fees
11-000-230-590-01-005-000	CONSULTANT-POLICY										
11-000-230-590-03-005-000	Consultant - Policy	\$	10,000.00	\$	6,400.00						
								1	\$	6,000.00	DISTRICT Online, PUBLICACCESS Online & PASS Annual Fee
								1	\$	400.00	Annual DISTRICT Online passwords
11-000-230-590-64-002-000	FEES-PERMITS	\$	6,930.00	\$	9,250.00			1	\$	6,500.00	BOILER INSPECTION FEE - DISTRICT
						\$	6,500.00	1	\$	1,500.00	FIRE INSPECTION FEE - DISTRICT
						\$	1,500.00	1	\$	1,250.00	WATER ALLOCATION DEP
11-000-230-610-00-001-000	Bd Secr-Supplies	\$	2,580.00	\$	1,570.00			1	\$	1,400.00	Office Supplies, Recognition & Minute Books
								1	\$	170.00	Meeting Supplies
11-000-230-610-01-000-000	SUPERINTENDENT-SUPPLIES	\$	4,550.00	\$	4,150.00			1	\$	1,900.00	Office Supplies -- General
						\$	200.00	1	\$	200.00	Superintendent Return Address Envelopes
						\$	125.00	2	\$	250.00	Senior Award Ceremony Presentation Supplies
						\$	300.00	1	\$	300.00	Gann Law Books for Superintendent Office
						\$	500.00	1	\$	500.00	Board Meeting Presentation Supplies
						\$	1,000.00	1	\$	1,000.00	Teacher Appreciation Week Supplies
11-000-230-610-02-000-000	CENTRAL OFF SUPPLIES	\$	3,200.00	\$	2,975.00			1	\$	1,000.00	Ocean County Teacher Recognition Program
								1	\$	1,175.00	Teacher of the Year & Support Staff Plaques
								1	\$	800.00	Teacher Recognition Board of Education Meeting
11-000-230-610-03-000-000	CENTRAL OFFICE SUPPL	\$	1,000.00	\$	1,000.00			1	\$	1,000.00	Central Office Administrator Supplies
11-000-230-610-03-001-000	Use of Facilities Supplies	\$	350.00	\$	350.00			1	\$	350.00	Use of Facilities Supplies
11-000-230-820-00-000-000	Judgments/against BOE	\$	35,500.00	\$	50,000.00			1	\$	50,000.00	NS Settlement Costs BOE approves on 7/11/23 due 8/1/24
11-000-230-890-01-000-000	"SUPERINTENDENT-DUES, MEMB"	\$	4,595.00	\$	5,195.00						

					\$	750.00	1	\$	750.00	OCASA Membership
					\$	470.00	1	\$	470.00	AASA Annual Membership
					\$	950.00	1	\$	950.00	Brick Township Chamber of Commerce Membership
					\$	3,025.00	1	\$	3,025.00	NJASA Membership
11-000-230-890-02-000-000	DUES AND MEMBERSHIPS	\$	2,079.00	\$	2,680.00					
							1	\$	350.00	Ocean County Curriculum Consortium Membership
							1	\$	500.00	Monmouth County Curriculum Consortium Membership
							1	\$	125.00	AENJ Membership
							1	\$	600.00	ASCD Membership
							1	\$	125.00	NJSTA Membership
							1	\$	105.00	NJTESOL/NJBE Membership
							1	\$	300.00	Kean University Membership
							1	\$	150.00	International Literacy Association Membership
										National Association of English Language Program Administrators
							1	\$	75.00	Membership
							1	\$	350.00	NJAFPA Membership
11-000-230-890-03-000-000	DUES AND MEBERSHIPS	\$	6,550.00	\$	5,300.00					
										NJASA Professional Development Membership (Technology
							1	\$	700.00	Membership)
							1	\$	1,200.00	OCC Professional Development Membership
							1	\$	2,250.00	Monmouth University PD Membership - District Wide
							1	\$	350.00	NJ Assoc. of Fed. Program Admin. (NJAFPA)
							1	\$	300.00	ASCD & NJASCD
							1	\$	300.00	National Assoc. of Secondary School Principals (NASSP)
							1	\$	200.00	NJ Assoc. School Resource Officers (NJASRO)
11-000-230-895-00-000-000	BOE- DUES & FEES	\$	27,195.00	\$	27,195.00					
							1	\$	27,195.00	NJSBA
11-000-240-103-01-000-000	SUB ADMINISTRATORS	\$	24,000.00	\$	24,000.00					
						\$	400.00			
11-000-240-103-01-010-020	PRINCIPAL-BTHS	\$	499,783.00	\$	535,663.00		60	\$	24,000.00	Sub Administrators
							1	\$	129,308.00	0202-10-240-01 Assistant Principal High School : Biancella, Erin (4679) FTE: 1
							1	\$	124,028.00	0202-10-240-02 Assistant Principal High School : Marvin, James (8469) FTE: 1
							1	\$	169,712.00	0201-10-240-01 High School Principal : Kasyan, David (9741) FTE: 1
							1	\$	112,615.00	0202-10-240-03 Assistant Principal High School : Hesnan, Ryan (8026) FTE: 1
11-000-240-103-01-016-025	PRINCIPAL-BMHS	\$	465,275.00	\$	531,355.00					
							1	\$	152,274.00	0202-16-240-03 Assistant Principal High School : Barresi, Jonathan (6895) FTE: 1
							1	\$	149,895.00	0201-16-240-01 High School Principal : Sarluca, Edward () FTE 1
							1	\$	112,615.00	0202-16-240-02 Assistant Principal High School : Glastein, Ilene (8368) FTE: 1
							1	\$	116,571.00	0202-16-240-01 Assistant Principal High School : Ferullo, Stevan (7480) FTE: 1
11-000-240-103-01-020-043	PRINCIPAL-LRMS	\$	388,042.00	\$	414,561.00					
							1	\$	176,154.00	0221-20-240-01 Middle School Principal : Campbell, Kevin (7216) FTE: 1
							1	\$	118,591.00	0222-20-240-02 Assistant Principal Middle School : Bucco, Brittany (8007) FTE: 1
							1	\$	119,816.00	0222-20-240-01 Assistant Principal Elementary School : Kuster, David (7724) FTE: 1
11-000-240-103-01-025-090	PRINCIPAL-VMMS	\$	391,894.00	\$	418,804.00					
							1	\$	168,154.00	0222-25-240-01 Assistant Principal Middle School : Carr, James (6857) FTE: 1
							1	\$	139,035.00	0221-25-240-01 Middle School Principal : Triantafillos, Dana (4516) FTE: 1
							1	\$	111,615.00	0222-25-240-02 Assistant Principal Middle School : Gawronski, Michael (8962) FTE: 1

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						1	\$	46,523.00	9300-16-265-01 Clerical/Secretarial : Cullen, Danielle (9727) FTE: 1
						1	\$	45,082.00	9300-16-265-07 Clerical/Secretarial : Marousis, Maria (5364) FTE: 1
						1	\$	43,243.00	9300-16-265-06 Clerical/Secretarial : Walski, Laura (5552) FTE: 1
						1	\$	39,531.00	9300-16-265-05 Clerical/Secretarial : Schaufele, Marilyn (7790) FTE: 1
						1	\$	43,043.00	9300-16-265-03 Clerical/Secretarial : Meyerle, Breen (8155) FTE: 1
11-000-240-105-20-000-043	LRMS CLERICAL	\$	112,104.00	\$	118,602.00				
						1	\$	43,498.00	9300-20-265-03 Clerical/Secretarial : Barrow, Karen (7552) FTE: 1
						1	\$	38,840.00	9300-20-265-01 Clerical/Secretarial : Urban, Bonnie (10702) FTE: 1
						1	\$	36,264.00	9300-20-265-02 Clerical/Secretarial : Bliss, Jeanine (9483) FTE: 1
11-000-240-105-25-000-090	VMMS CLERICAL	\$	110,555.00	\$	118,847.00				
						1	\$	46,563.00	9300-25-265-01 Clerical/Secretarial : Leone, Rosanna (4129) FTE: 1
						1	\$	36,264.00	9300-25-265-03 Clerical/Secretarial : Sanjose, Gertrude (9524) FTE: 1
						1	\$	36,020.00	9300-25-265-02 Clerical/Secretarial : Pomaski, Cathleen (10091) FTE: 1
11-000-240-105-30-000-030	DP CLERICAL	\$	77,443.00	\$	83,252.00				
						1	\$	43,925.00	9300-30-265-02 Clerical/Secretarial : Flores, Dawn (6845) FTE: 1
						1	\$	39,327.00	9300-30-265-01 Clerical/Secretarial : Bench, Denise (7860) FTE: 1
11-000-240-105-31-000-035	EHY CLERICAL	\$	70,355.00	\$	75,632.00				
						1	\$	33,540.00	9300-31-265-01 Clerical/Secretarial : Barlettano, Julie (10629) FTE: 1
						1	\$	42,092.00	9300-31-265-02 Clerical/Secretarial : Mazzeo, Lorraine (10313) FTE: 1
					\$ 31,200.00	1	\$	31,200.00	New Clerical/Secretarial Key Boardig 1
					\$ (31,200.00)	1	\$	(31,200.00)	Less New Clerical/Secretarial Key Boardig 1
11-000-240-105-33-000-045	LANES MILL CLERICAL	\$	69,096.00	\$	74,278.00				
						1	\$	38,058.00	9300-33-265-02 Clerical/Secretarial : Milutinovic, Eileen (5144) FTE: 1
						1	\$	36,220.00	9300-33-265-01 Clerical/Secretarial : Kenney, Amy (9334) FTE: 1
11-000-240-105-34-000-060	MIDS CLERICAL	\$	73,589.00	\$	79,109.00				
						1	\$	43,166.00	9300-34-265-02 Clerical/Secretarial : Nesser, Monica (7620) FTE: 1
						1	\$	35,943.00	9300-34-265-03 Clerical/Secretarial : Larson, Jennifer (10329) FTE: 1
11-000-240-105-35-000-070	OSB CLERICAL	\$	73,290.00	\$	78,787.00				
						1	\$	42,799.00	9300-35-265-01 Clerical/Secretarial : Poglodek, Ileana (9571) FTE: 1
						1	\$	35,988.00	9300-35-265-02 Clerical/Secretarial : Gonzalez, Michele (10109) FTE: 1
11-000-240-105-36-000-080	VME CLERICAL	\$	74,383.00	\$	79,962.00				
						1	\$	43,266.00	9300-36-265-02 Clerical/Secretarial : Varall, Annemarie (4647) FTE: 1
						1	\$	36,696.00	9300-36-265-01 Clerical/Secretarial : Tufaro, Jacqueline (4642) FTE: 1
11-000-240-105-99-032-040	HERBERTSVILLE CLERICAL	\$	11,576.00	\$	11,614.00				
						1	\$	43,554.00	9300-32-265-01 Clerical/Secretarial : Ruggieri, Pamela (5140) FTE: 1
11-000-240-105-99-038-027	WHW CLERICAL						\$	(31,940.00)	Less PEEA grant (73.33%)

9300-38-265-02 Clerical/Secretarial : Kalp, Laurie (9557) FTE: 1
1 \$ 42,530.00
9300-38-265-01 Clerical/Secretarial : Sherwood, Sara (10683)
1 \$ 33,540.00 FTE: 1
1 \$ (76,070.00) PEEA Grant

11-000-240-110-10-000-020 GRADUATION WORKERS BTHS
11-000-240-110-16-000-025 GRADUTION WORKERS BMHS
11-000-240-500-38-001-027 WHW-OTHER PURCH SERV
11-000-240-500-95-500-000 CENTRAL COPY SCHOOL ADM \$ 16,170.00 \$ 16,170.00

1 \$ 16,170.00 Print / Copy Services

11-000-240-500-99-032-040 OTHER PURCH SVC PREK
11-000-240-530-10-000-020 BTHS-POSTAGE/UPS RETURNS \$ 2,249.00 \$ 2,249.00

\$ 360.00
\$ 189.00
\$ 1,500.00
\$ 200.00

1 \$ 360.00 Rental Postage Machine
1 \$ 189.00 Equipment Service Agreement
1 \$ 1,500.00 Postage for SY 23-24
1 \$ 200.00 UPS Charges

11-000-240-530-16-000-025 BMHS-POSTAGE/UPS RETURNS \$ 3,400.00 \$ 3,400.00

\$ 2,500.00
\$ 400.00
\$ 500.00

1 \$ 2,500.00 Postage
1 \$ 400.00 UPS Charges
1 \$ 500.00 Pitney Bowes Rental

11-000-240-530-20-000-043 LRMS/POSTAGE/UPS RETURNS \$ 25.00 \$ 25.00

1 \$ 25.00 Returns

11-000-240-530-25-000-090 VMMS/POSTAGE/UPS RETURNS \$ 90.00 \$ 75.00

\$ 90.00 UPS Returns/ Postage
1 \$ (15.00) Reduction Due to S2

11-000-240-530-32-000-040 HERB/POSTAGE/UPS RETURNS
11-000-240-530-34-000-060 Postage/ returns
11-000-240-530-35-000-070 OSB-POSTAGE/UPS RETURNS
11-000-240-580-03-000-000 TRAVEL TRAINING \$ 1,500.00 \$ 750.00

1 \$ 750.00 Administrator Intradistrict Mileage

11-000-240-610-10-000-020 BTHS-ADM/OFFICE SUPPLIES \$ 22,410.00 \$ 22,760.00

\$ 220.00
\$ 220.00
\$ 220.00
\$ 220.00
\$ 220.00
\$ 320.00
\$ 80.00
\$ 250.00
\$ 400.00
\$ 600.00
\$ 1,450.00
\$ 400.00
\$ 4,600.00
\$ 8,700.00
\$ 350.00
\$ 2,500.00
\$ 400.00
\$ 250.00
\$ 250.00
\$ 350.00
\$ 60.00
\$ 350.00
\$ 350.00

1 \$ 220.00 Ed Data Main Office Supplies
1 \$ 220.00 Ed Data Principal's Office Supplies
1 \$ 220.00 Ed Data West Office Supplies - Biancella
1 \$ 220.00 Ed Data South Office Supplies- Hesnan
1 \$ 220.00 Ed Data East Office Supplies -Marvin
1 \$ 320.00 Ed Data Bookkeeper Office Supplies
1 \$ 80.00 Admin Office Xerox Staples
1 \$ 250.00 Postage Machine Supplies
1 \$ 400.00 Printed Supplies
1 \$ 600.00 Student & Staff Parking Permits
1 \$ 1,450.00 Honor Awards Ceremony
1 \$ 400.00 ED Data Graduation Supplies
1 \$ 4,600.00 Diplomas & Covers
1 \$ 8,700.00 Student Caps, Gowns, Tassels
1 \$ 350.00 Staff Gown/Hoods
1 \$ 2,500.00 Honor Stoles
1 \$ 400.00 Italian Honor Stoles/Cords
1 \$ 250.00 French Honor Stoles
1 \$ 250.00 Stem Honor Stoles/Cords
1 \$ 350.00 Thespian Honor Cords (The E Group)
1 \$ 60.00 Medallions Sal/Val
1 \$ 350.00 Graduation Podium Flowers & Chair Bows
1 \$ 350.00 American Flags for Commencement

11-000-240-610-16-000-025 BMHS/ADM/OFFICE SUPPLIES \$ 27,810.00 \$ 32,273.00

\$ 500.00
\$ 550.00
\$ 1,000.00
\$ 500.00
\$ 500.00

5 \$ 2,500.00 Ed-Data Office Supplies for 5 Offices
1 \$ 550.00 Parking Passes - staff and students
1 \$ 1,000.00 Pre-Printed Supplies - hall passes, envelopes
1 \$ 500.00 Supplies for Pitney Bowes Postage Machine
1 \$ 500.00 Multi Purpose Xerox Paper

					\$	2,213.00	1	\$	2,213.00	Graduation Supplies and Decorations
					\$	1,800.00	1	\$	1,800.00	Commencement Award Plaques
					\$	800.00	1	\$	800.00	Teacher Cap & Gowns
					\$	11,000.00	1	\$	11,000.00	Student Cap, Gowns & Tassels
					\$	1,900.00	1	\$	1,900.00	Tassels/Stoles for Val & Sal
					\$	1,600.00	1	\$	1,600.00	Tassels/Stoles/Cords for Class Officers, ROTC, Honors
					\$	410.00	1	\$	410.00	STEM Stoles/Cords
					\$	5,000.00	1	\$	5,000.00	Diplomas/Covers
					\$	500.00	1	\$	500.00	PETTY CASH RESERVE
					\$	2,500.00	1	\$	2,500.00	General Admin supplies
					\$	(500.00)	1	\$	(500.00)	Less Petty Cash
11-000-240-610-20-000-043	LRMS/ADM/OFFICE SUPPLIES	\$	997.00	\$	1,300.00					
							1	\$	700.00	Office Supplies - Ed- Data
							1	\$	250.00	Passes and Lanyards
							1	\$	600.00	Promotion Supplies
							1	\$	(250.00)	S2 REDUCTION Passes and Lanyards
11-000-240-610-25-000-090	VMMS/ADM/OFFICE SUPPLIES	\$	4,100.00	\$	3,936.00					
								\$	750.00	Office Supplies
								\$	750.00	Printed Supplies - Envelopes
								\$	1,500.00	Promotion Supplies
								\$	400.00	Staples for Copiers
								\$	150.00	Classroom Pass
								\$	150.00	Passes/Lanyards
								\$	50.00	ID Badge Holders
							1	\$	100.00	Opening Folders Expenses (Cover stock paper, Folders,)
					\$	2.50	100	\$	250.00	Metal Door Frame Magnet
							1	\$	(164.00)	Reduction Due to S2
11-000-240-610-30-000-030	DPR/ADM/OFFICE SUPPLIES	\$	700.00	\$	700.00					
					\$	800.00	1	\$	800.00	General Office Supplies
					\$	200.00	1	\$	200.00	Office Print Supplies
					\$	(300.00)	1	\$	(300.00)	General Office Supplies - S2 reduction
11-000-240-610-31-000-035	EHY/ADM/OFFICE SUPPLIES	\$	1,600.00	\$	1,400.00					
					\$	1,600.00	1	\$	1,600.00	Office Supplies
					\$	(200.00)	1	\$	(200.00)	S2 Reduction Office Supplies
11-000-240-610-32-000-040	HERB/ADM/OFFICE SUPPLIES									
11-000-240-610-32-001-027	HES/ADM/OFFICE SUPPLIES									
11-000-240-610-33-000-045	LMS/ADM/OFFICE SUPPLIES	\$	1,900.00	\$	1,900.00					
					\$	1,900.00	1	\$	1,900.00	LMSADMOFFICE SUPPLIES
11-000-240-610-34-000-060	MIDS/ADM/OFFICE SUPPLIES	\$	1,000.00	\$	1,225.00					
							1	\$	1,225.00	office supplies
11-000-240-610-35-000-070	OSB/ADM/OFFICE SUPPLIES	\$	980.00	\$	800.00					
					\$	800.00	1	\$	800.00	office supplies
11-000-240-610-36-000-080	VME/ADM/OFFICE SUPPLIES	\$	1,500.00	\$	1,310.00					
					\$	750.00	1	\$	750.00	Office Supplies (miscellaneous)
					\$	300.00	1	\$	300.00	Return envelopes
					\$	16.00	10	\$	160.00	Legel pads
					\$	10.00	10	\$	100.00	Pens/pencils
11-000-240-610-38-000-027	WHW/ADM/OFFICE SUPPLIES									
11-000-240-610-99-032-040	ADMIN OFF SUPPL PREK	\$	229.00							
							1			Office Supplies
							1			Less PEEA
							1			Radio Replacements
							1			Less PEEA
							1			Misc.
							1			Less PEEA
11-000-240-800-10-000-020	BTHS-ADMIN OTHER OBJECTS	\$	540.00	\$	540.00					
					\$	108.00	5	\$	540.00	ASCD Select School Membership (Assoc of Supervisor & Curr)
11-000-240-800-16-000-025	BMHS-Other Objects	\$	884.00	\$	890.00					5@ \$108)

					\$ 245.00	1	\$ 245.00	ASCD Premium Membership
					\$ 73.75	4	\$ 295.00	ASCD Basic Membership
					\$ 350.00	1	\$ 350.00	Graduation Porta-Potties
11-000-240-800-20-000-043	LRMS-Other Objects	\$ 1,200.00	\$ 1,200.00			1	\$ 1,200.00	Memberships - Chapters
11-000-240-800-25-000-090	VMMS-Other Objects	\$ 605.00	\$ 581.00			1	\$ 30.00	Costco Card Membership
						1	\$ 75.00	ASCD
						1	\$ 500.00	Misc. Membership & Publications
							\$ (24.00)	Reduction Due to S2
11-000-240-800-31-000-035	EHY-Other Objects							
11-000-240-800-32-000-040	Herb-Other Objects							
11-000-240-800-36-000-080	VME ADM. OTHER OBJECTS							
11-000-240-800-99-032-040	ADMIN OFF OTHER OBJ PREK							
11-000-240-890-02-000-000	DUES/MEMBERSHIPS PRINC/A	\$ 20,400.00	\$ 21,240.00					
				\$ 885.00		24	\$ 21,240.00	NJPSA Memberships for Principals and Assistant Principals
11-000-251-104-00-000-000	BUS OFFICE PROFESSIONALS	\$ 630,786.00	\$ 640,049.00			1	\$ 205,895.00	0112-00-251-01 School Business Administrator : Edwards, James (6729) FTE: 1
						1	\$ 63,654.00	9000-00-251-03 Professional Staff : Mosquera, Matthew (10544) FTE: 1
						1	\$ 102,634.00	9000-00-251-04 Professional Staff : Spampinato, Pary (6329) FTE: 1
						1	\$ 142,412.00	0114-00-251-01 Assistant School Business Admin : Roberts, Maria (5262) FTE: 1
						1	\$ 61,800.00	9000-00-251-05 Professional Staff : Scardilli, Nicole (10648) FTE: 1
						1	\$ 63,654.00	9000-00-251-07 Professional Staff : Penn, Ileana (10540) FTE: 1
11-000-251-104-00-002-000	Bus Office Prof Subs and Overtime	\$ 25,581.00	\$ 18,515.00			1	\$ 18,515.00	Substitutes & Overtime
11-000-251-104-01-001-000	HUMAN RESOURCES	\$ 176,136.00	\$ 185,106.00			1	\$ 185,106.00	0507-00-230-01 Director Personnel/Staff Development : Kleissler, William (6184) FTE: 1
11-000-251-104-95-001-000	COMM SRV/ BOARD MTG TAPE	\$ 2,500.00	\$ 2,300.00			1	\$ 2,300.00	Board Meeting Videography
11-000-251-105-00-000-000	BUSINESS OFFICE SUPPORT	\$ 306,642.00	\$ 302,548.00	\$ 2,300.00		1	\$ 89,690.00	9300-00-265-01 Clerical/Secretarial : Carey, Mary (7314) FTE: 1
						1	\$ 37,453.00	9300-00-265-03 Clerical/Secretarial : Donoghue, Melissa (10593) FTE: 1
						1	\$ 46,909.00	9300-00-265-06 Clerical/Secretarial : Zimmer, Jessica (9563) FTE: 1
						1	\$ 37,576.00	9300-00-265-08 Clerical/Secretarial : Newman, Jayne (10537) FTE: 1
						1	\$ 40,140.00	9300-00-265-14 Clerical/Secretarial : Zahlmann, Heide (10359) FTE: 1
						1	\$ 50,780.00	9300-00-265-05 Clerical/Secretarial : Giratore, Arlene (6129) FTE: 1
11-000-251-105-00-001-000	SUB BUS OFF CLERK		\$ 700.00	\$ 700.00		1	\$ 700.00	Substitutes and Higher Classification
11-000-251-105-04-000-000	HR SUPPORT STAFF	\$ 183,800.00	\$ 199,083.00			1	\$ 39,962.00	9300-04-265-07 Clerical/Secretarial : Chien, Wenshan (10372) FTE: 1
						1	\$ 37,837.00	9300-04-265-06 Clerical/Secretarial : Ehrmantraut, Kerri (10065) FTE: 1
						1	\$ 66,950.00	9000-04-251-01 Professional Staff : Fabio, Michelle (10587) FTE: 1
						1	\$ 49,862.00	9300-04-265-03 Clerical/Secretarial : Larosa, Susan (4170) FTE: 1
				\$ 4,472.00		1	\$ 4,472.00	Change of Desk Title of Key 2 to Key 3 during 2024 SY

					\$ 31,200.00	1	\$ 31,200.00	New Clerical Secretarial Keyboarding 1
					\$ (31,200.00)	1	\$ (31,200.00)	S2 Reduction:New Clerical Secretarial Keyboarding 1
11-000-251-105-04-001-000	CLERICAL OVERTIME	\$ 1,000.00	\$ 600.00					
					\$ 15.00	40	\$ 600.00	Overtime
11-000-251-500-00-001-000	PURCHASED SERVICES	\$ 22,173.00	\$ 19,015.00					
					\$ 855.00	1	\$ 855.00	Broker SRECs
								Digital Documentation - digitize HR records with long-term retention requirements
					\$ 7,400.00	1	\$ 7,400.00	
					\$ 6,200.00	1	\$ 6,200.00	Actuary Workers Comp
								W/H Records Management - Accuscan costs to org & submit
					\$ 840.00	1	\$ 840.00	Artemis; Data-Struction to destroy
					\$ 122.50	12	\$ 1,470.00	Central Office shredders (3 consoles)
					\$ 750.00	1	\$ 750.00	ESIP Bonds Paying Agent
					\$ 1,500.00	1	\$ 1,500.00	2023 Lease Escrow Agreement
11-000-251-500-04-002-000	HR/CONSULTANT							
11-000-251-500-95-500-000	BUS.OFFICE/COPIER MAINT	\$ 2,688.00	\$ 2,688.00					
						1	\$ 2,688.00	Print / Copy Services
11-000-251-580-00-000-000	PURCH SVC & TRAIN & TRAV	\$ 7,850.00	\$ 10,050.00					
						1	\$ 3,450.00	ASBO & NJSBA Conferences
						1	\$ 4,550.00	NJASBO Conference & Workshops
						1	\$ 1,250.00	Mileage & Other Travel Reimbursements
						1	\$ 800.00	Techspo
11-000-251-580-04-000-000	HR TRAINING AND TRAVEL	\$ 1,000.00	\$ 350.00					
					\$ 350.00	1	\$ 350.00	CJ Pride Membership
11-000-251-592-00-000-000	"SOFTWARE-ACCT,P/R, HR"	\$ 49,177.00	\$ 30,000.00					
					\$ 30,000.00	1	\$ 30,000.00	Financial Software (Personell, Payroll, Financial, Budget)
11-000-251-592-04-000-000	HR SOFTWARE	\$ 12,571.00	\$ 13,073.00					
					\$ 350.00	1	\$ 350.00	Genesis
					\$ 4,500.00	1	\$ 4,500.00	NJ School Jobs
					\$ 8,222.92	1	\$ 8,222.92	Frontline Applicant Tracking
					\$ 28,803.06	1	\$ 28,803.06	Frontline Absence Substitutute Management
					\$ (28,803.06)	1	\$ (28,803.06)	Less ESS Reimbursement
					\$ 7,148.14	1	\$ 7,148.14	Accuscan Digital Archives
					\$ (7,148.14)	1	\$ (7,148.14)	S2 Reduction of Scanning
					\$ 0.08	1	\$ 0.08	Rounding
11-000-251-592-04-001-000	ADVERTISING STAFF RECRUI							
11-000-251-610-00-000-000	Business Off-Supplies	\$ 5,925.00	\$ 12,575.00					
						1	\$ 3,000.00	Paper
						1	\$ 4,000.00	A/P & Agency checks
						1	\$ 1,400.00	Office supplies
						1	\$ 500.00	1099 Forms
						1	\$ 800.00	Banking Supplies
						1	\$ 1,000.00	Kitchen supplies
						1	\$ 75.00	AED Supplies
						1	\$ 1,800.00	Furniture
11-000-251-610-04-000-000	HR SUPPLIES	\$ 1,850.00	\$ 1,800.00					
					\$ 1,800.00	1	\$ 1,800.00	Misc Supplies
						1		Copy Paper
11-000-251-890-00-000-000	Membership Fees Admin	\$ 3,056.00	\$ 3,056.00					
					\$ 225.00	2	\$ 450.00	OCASBO dues BA,ABA
					\$ 990.00	1	\$ 990.00	NJASBO dues BA
					\$ 891.00	1	\$ 891.00	NJASBO dues ABA
					\$ 375.00	1	\$ 375.00	NJCPA
					\$ 350.00	1	\$ 350.00	BA Academy
11-000-251-890-00-005-000	PURCHASED PROF SERVICE							
11-000-251-890-02-000-000	DUES MEMBERSHIPS-HR DIR	\$ 850.00	\$ 885.00					
					\$ 885.00	1	\$ 885.00	Director of HR Membership
11-000-251-890-04-000-000	HR MISCELLANEOUS FEES							
11-000-252-104-03-000-000	Director - Technology	\$ 150,750.00	\$ 155,990.00					

11-000-252-110-95-000-000	TECH - FULL TIME STAFF	\$	598,149.00	\$	621,824.00	1	\$	155,990.00	9000-95-252-02 Professional Staff : Ellicott, Ross (7426) FTE: 1 (FLAT INCREASE?)				
						1	\$	115,000.00	9000-95-252-03 Professional Staff : Gfroehrer, James (8147) FTE: 1				
						1	\$	72,100.00	9200-95-252-08 Technicians : Popp, Ricky (10569) FTE: 1				
									9200-95-252-07 Technicians : McGlynn, Aidan (10198) FTE: 1				
						1	\$	48,801.00					
						1	\$	49,554.00	9200-95-252-05 Technicians : Black, Daniel (9989) FTE: 1				
									9200-95-252-02 Technicians : Conlon, Janine (10203) FTE: 1				
						1	\$	49,554.00					
						1	\$	62,500.00	9000-95-252-04 Network Administrator 1 : Daley, Patrick (10248) FTE: 1				
									9200-95-252-06 Technicians : Ferster, Richard (8892) FTE: 1				
						1	\$	68,275.00					
						1	\$	51,629.00	9200-95-252-03 Technicians : Jelks, Kenneth (9879) FTE: 1				
									9200-95-252-04 Technicians : Krzyzczuk, Ryan (9867) FTE: 1				
						1	\$	51,629.00					
		\$		\$					9000-00-252-04 Professional Staff : Kubiak, David (9638) FTE: 1				
						1	\$	80,000.00					
						1	\$	47,380.00	New Position 9200-95-252-07 Technicians				
						1	\$	(47,380.00)	S2 Redcution New Position				
						1	\$	(27,218.00)	Less PEEA				
11-000-252-110-95-001-000	TECH - STAFF PART TIME	\$	8,000.00	\$	19,000.00								
						\$	19.00	1000	\$	19,000.00	Part Time Support Yearly - 1000 hours (20hrs x 50wks)		
11-000-252-110-95-002-000	TECH - SPECIAL PROJECTS SALARIES	\$	4,000.00	\$	4,000.00								
11-000-252-500-95-000-000	TECH - DIST LICENSES & SVC			\$	29,340.00								
						\$	13,840.00	1	\$	13,840.00	Blackboard Mass Communication Service		
						\$	1,500.00	1	\$	1,500.00	Google Workspace Tech Subscription		
						\$	6,660.00	1	\$	6,660.00	SANS End User Training & Phishing		
						\$	9,500.00	1	\$	9,500.00	TPass Visitor Management System		
						\$	2,000.00	1	\$	2,000.00	ConnectWise ScreenConnect		
						\$	4,000.00	1	\$	4,000.00	VIVI Digital Signage / Laptop casting		
						\$	(1,500.00)	1	\$	(1,500.00)	LESS Google Workspace Tech Subscription - S2		
						\$	(6,660.00)	1	\$	(6,660.00)	LESS SANS End User Training & Phishing - S2		
						11-000-252-500-95-500-000	TECH - COPIER MAINT	\$	210.00	\$	100.00		
11-000-252-610-95-800-000	TECH - OFFICE SUPPLIES	\$	750.00	\$	750.00								
11-000-252-890-95-000-000	TECH - MEMBERSHIPS & OTHER OBJ	\$	1,350.00	\$	2,250.00								
11-000-261-109-64-000-000	MAINTENANCE SALARIES	\$	861,315.00	\$	966,820.00								
						1	\$	40,873.00	9511-64-261-15 Maintenance : Anderson, Mark (9936) FTE: 1				
						1	\$	37,782.00	9511-64-261-03 Maintenance : Witel, Brian (10154) FTE: 1				
									9511-64-261-20 Maintenance : Wagner, Stephen (5270) FTE: 1				
						1	\$	71,920.00					
									9511-64-261-19 Maintenance : Wagner, Robert (6613) FTE: 1				
						1	\$	72,555.00					
									9511-64-261-04 Maintenance : Buchta, Robert (6740) FTE: 1				
						1	\$	92,155.00					
									9511-64-261-05 Maintenance : Colon Jr, Raymond (9332) FTE: 1				
						1	\$	43,096.00					
									9511-64-261-06 Maintenance : Dimino, Robert (7436) FTE: 1				
						1	\$	82,079.00					
									9511-64-261-01 Maintenance : Dougherty, Stephen (10017) FTE: 1				
1	\$	37,859.00											
1	\$	73,836.00	9511-64-261-07 Maintenance : Fay, James (6484) FTE: 1										
1	\$	61,666.00	9511-64-261-08 Maintenance : Fluet, Patrick (4625) FTE: 1										

						1	\$	42,244.00	9511-64-261-09 Maintenance : Freeman, Alexander (9678) FTE: 1
						1	\$	89,226.00	9511-64-261-10 Maintenance : Gauer, Glenn (7541) FTE: 1
									9511-64-261-11 Maintenance : Gianettino, Robert (6586) FTE: 1
						1	\$	64,966.00	
						1	\$	37,849.00	9511-64-261-02 Maintenance : Kish, Joseph (10056) FTE: 1
									9500-64-261-01 Skilled Craftsperson's : McKelvey, Peter (7946)
						1	\$	50,315.00	FTE: 1
									9500-64-261-02 Skilled Craftsperson's : Napoli, William (4687)
						1	\$	63,368.00	FTE: 1
									9500-64-261-03 Skilled Craftsperson's : Schadwill, Gary (5854)
						1	\$	85,610.00	FTE: 1
						1	\$	19,168.00	9512-64-261-27 Grounds : Wright, Robert (10335) FTE: 0.5
						1	\$	19,201.00	Deturo, Anthony (10131) FTE: 0.5
						1	\$	17,888.00	Powers, Stephen (10650) FTE: 0.5
						1	\$	(136,836.00)	Less PEEA
11-000-261-109-64-001-000	Maintenance O/T	\$	12,313.00	\$	19,500.00				
								\$	20,000.00
									(500.00)
11-000-261-109-64-002-000	MANAGER OF MAINTENANCE	\$	88,612.00	\$	108,000.00	1	\$	20,000.00	MAINTENANCE OVERTIME -
						1	\$	(500.00)	4 % reduction
									9000-64-261-03 Professional Staff : Frankowski, John Jr (4659)
						1	\$	33,221.00	FTE: 0.5
									9000-64-261-01 Professional Staff : Piccuiro, Timothy (8976) FTE:
						1	\$	33,660.00	0.33
									9000-64-261-02 Professional Staff : Boes, Justin (10111) FTE:
						1	\$	24,329.00	0.33
									9000-64-260-05 Professional Staff : Stets, Michael (10337) FTE:
						1	\$	23,819.00	0.5 - (50% Split Maintenance/ Custodial)
						1	\$	(7,029.00)	Less PEEA
11-000-261-109-64-003-000	MAINTENANCE XTRA HELP							\$	(7,029.00)
								\$	24,000.00
								\$	(24,000.00)
11-000-261-109-64-004-000	MAINT. PERFECT ATTENDANC	\$	2,850.00	\$	3,000.00	1	\$	24,000.00	SUMMER PAINTING CREW -
						1	\$	(24,000.00)	Less Summer Painting Crew
								\$	3,000.00
11-000-261-420-20-000-043	"LRMS-CLEAN,REPAIR,MAINT."					1	\$	3,000.00	PERFECT ATTENDANCE
11-000-261-420-64-000-000	MAINT-CONTRACTED REPAIR	\$	412,470.00	\$	385,330.00				
								\$	10,000.00
						1	\$	10,000.00	ELEVATOES: INSPECTIONS, SERVICE & REPAIRS:
								\$	10,000.00
						1	\$	10,000.00	BHS/MHS/VMMS/EHYS/OSB/LRMS
								\$	8,000.00
						1	\$	8,000.00	AIREDALE UNITS & YORK COND UNITS: INSPECTION &
								\$	1,000.00
						1	\$	1,000.00	SERVICE -BHS
								\$	11,000.00
						1	\$	11,000.00	BLEACHERS: INSPECTION, SERVICE & REPAIRS -
								\$	12,000.00
						1	\$	12,000.00	MHS/BHS/LRMS/VMMS
								\$	20,000.00
						1	\$	20,000.00	ACID NEUTRALIZATION TANK CLEANING SERVICE - Service
								\$	8,500.00
						1	\$	8,500.00	based on usage
								\$	45,750.00
						1	\$	45,750.00	HARDWOOD FLOOR: SCREENING & RECOATING: VMMS /
								\$	5,500.00
						1	\$	5,500.00	LRMS / BTHS / BMHS
								\$	54,000.00
						1	\$	54,000.00	BMHS/BTHS HVAC preventive maintenance
								\$	15,000.00
						1	\$	15,000.00	EMERGENCY GENERATORS: INSPECTION, SERVICE &
								\$	8,000.00
						1	\$	8,000.00	REPAIRS -MHS/VMMS/VMES/ADMIN/TRANSPORTATION
								\$	11,000.00
						1	\$	11,000.00	(VMMS Repair work)
									CHP BMHS - Yearly contract
									AIR CONDITIONERS: SERVICE & REPAIR DISTRICT - 4%
									Reduction
									DOOR & FRAME: REPAIR & REPLACEMENT - DISTRICT
									FIRE ALARM INSPECTION & REPAIRS - DISTRICT
									FIRE EXTINGUISHERS & SUPPRESSION SYSTEM:
									INSPECTION, SERVICE & REPAIRS: DISTRICT/PARTNERSHIP
									CTR
									FIRE SPRINKLER SYSTEM: INSPECTION, SERVICE &
									REPAIRS - BHS/MHS/WHW/ADMIN BLDG
									SOLAR PANEL SERVICE & VISION MONITORING: MHS

				\$	26,000.00	1	\$	26,000.00	GENERAL CONTRACTING & BUILDING: DISTRICT
				\$	46,000.00	1	\$	46,000.00	HEATING CONTROLS: SERVICE & REPAIRS:
				\$	52,000.00	1	\$	52,000.00	DISTRICT/PARTNERSHIP
				\$	20,000.00	1	\$	20,000.00	HVAC PREVENTION MAINTENANCE: MHS/BHS -4%
									PAINTING ALL SCHOOLS - 4% Reduction
				\$	28,000.00	1	\$	28,000.00	ROOF:INSPECTION, SERVICE & REPAIRS: DISTRICT - 4%
				\$	4,000.00	1	\$	4,000.00	STAGE DRAPERY: SERVICE & REPAIRS- DISTRICT - 4% reduction
				\$	10,000.00	1	\$	10,000.00	WATER TREATMENT BOILERS: INSPECTION & SERVICE: DISTRICT
									WINDOW BALANCE: REPAIRS & REPLACEMENTS: DISTRICT
				\$	10,000.00	1	\$	10,000.00	
				\$	20,000.00	1	\$	20,000.00	Security Alarm service and Monitoring
				\$	75,000.00	1	\$	75,000.00	Boiler Inspections and PM contracts
				\$	(17,324.00)	1	\$	(17,324.00)	Less 4% reduction
				\$	(31,190.00)	1	\$	(31,190.00)	7.5% reduction to support Mainteance Salary increases
				\$	(56,500.00)	1	\$	(56,500.00)	Boiler PM Contracts reduced due to S2 and Salaries
				\$	(20,406.00)	1	\$	(20,406.00)	Less PEEA
11-000-261-420-64-001-000	RENTALS		\$	1,800.00					
				\$	1,800.00	1	\$	1,800.00	Bucket Truck Rental - 5 day rental
11-000-261-580-64-000-000	MAINT-TRAINING/WORKSHOP	\$	2,400.00	\$	2,500.00				
				\$	2,500.00	1	\$	2,500.00	WORKSHOP/TRAINING
11-000-261-610-64-001-000	MAINT. SUPPLIES	\$	299,308.00	\$	186,608.00				
				\$	7,000.00	1	\$	7,000.00	DOMESTIC WATER SERVICE REPAIR PARTS
				\$	8,000.00	1	\$	8,000.00	A/C UNITS SPLIT (2) - -4% Reduction
				\$	5,225.00	1	\$	5,225.00	ASSORTED HAND TOOLS - -4% Reduction
				\$	4,000.00	1	\$	4,000.00	BATHROOM PARTITIONS PARTS - - 15% Reduction
				\$	8,250.00	1	\$	8,250.00	CAFETERIA TABLE PARTS - - 4% Reduction
									CEILING TILES -4% reduction + anticipated less due to roof repairs
				\$	8,000.00	1	\$	8,000.00	repairs
				\$	1,000.00	1	\$	1,000.00	CLOCK REPLACEMENT & PARTS -
				\$	8,000.00	1	\$	8,000.00	DOOR & LOCK PART - -4% Reduction
									FLOOR TILES Reevaluation of flooring projects and a 4% reduction
				\$	8,000.00	1	\$	8,000.00	
				\$	2,850.00	1	\$	2,850.00	GUTTER & SIDING MATERIAL -4% Reduction
				\$	1,850.00	1	\$	1,850.00	LOCKER PARTS -4% Reduction
				\$	5,225.00	1	\$	5,225.00	MAINTENANCE SAFETY SUPPLIES - - 4% Reduction
				\$	4,750.00	1	\$	4,750.00	MISC FASTENER, BOLT, NUTS -4% Reduction
				\$	10,070.00	1	\$	10,070.00	MISC HARDWARE & MATERIALS -- 4% Reduction
				\$	4,700.00	1	\$	4,700.00	NEW FIRE EXTINGUISHERS & BOXES
				\$	5,000.00	1	\$	5,000.00	ROOF MATERIAL -4% Reduction
				\$	1,165.00	1	\$	1,165.00	STAIR TREADS - 4% Reduction
				\$	20,300.00	1	\$	20,300.00	VARIOUS ELECTRICAL, SWITCHES, ETC - 4% Reduction
									VARIOUS GLAZING MATERIAL 1/4 WIRE PLEXIGLASS - 4%
				\$	7,600.00	1	\$	7,600.00	Reduction + Reduction through LED + ESIP
									VARIOUS HVAC, BEARINGS, STATS, FLANGES - 4% Reduction
									+ Reduction based on equipment and HVAC upgrades
				\$	20,300.00	1	\$	20,300.00	
				\$	12,500.00	1	\$	12,500.00	VARIOUS LUMBER CCA 2X8, 10, 12 - 4% Reduction
				\$	12,500.00	1	\$	12,500.00	VARIOUS LUMBER PLYWOOD - 4% Reduction
									VARIOUS PAINTING MATERIAL, BRUSHES, ROLLERS, ETC - 4% Reduction
				\$	10,450.00	1	\$	10,450.00	
									VARIOUS PAINTING SUPPLIES, STAINS, VARNISHES - - 4% Reduction
				\$	15,000.00	1	\$	15,000.00	
									VARIOUS PLUMBING SUPPLIES, GALV PIPE, VALVES, TUBE - 4% Reduction
				\$	20,000.00	1	\$	20,000.00	
									VARIOUS PLUMBING SUPPLIES, PVC, FITTINGS, ASSEMBLIES - 4% Reduction
				\$	20,000.00	1	\$	20,000.00	
									WINDOW SHADES, BLINDS, SCREENS & PARTS - 4% Reduction
				\$	2,000.00	1	\$	2,000.00	

					\$ (12,722.00)	1 \$	(12,722.00)	Less 4% Reduction S2
					\$ (22,448.00)	1 \$	(22,448.00)	7.5% reduction to support Maintenance Salary Increase
					\$ (11,957.00)	1 \$	(11,957.00)	Less PEEA
11-000-261-800-64-001-000	MISC. PURCHASE SERVICES	\$ 8,578.00	\$ 8,600.00		\$ 8,600.00	1 \$	8,600.00	PROGRAM FOR WORK ORDERS - DISTRICT
11-000-261-800-64-002-000	MAINT/UPS RETURNS/OTHER	\$ 184.00				1		UPS RETURNS
11-000-262-105-00-001-000	CLERICAL SUB SCHED OF FA							9300-95-252-01 Clerical/Secretarial : Coates, Robert (10407) FTE: 1
11-000-262-105-03-000-000	SALARIES SCHEDULER FACIL	\$ 34,538.00	\$ 37,117.00			1 \$	37,117.00	
11-000-262-105-64-000-000	CUSTODIAL CLERICAL	\$ 47,753.00	\$ 48,086.00			1 \$	51,334.00	9300-64-260-01 Clerical/Secretarial : Wagner, Gabrielle (4060) FTE: 1
					\$ (3,248.00)	1 \$	(3,248.00)	Less PEEA
11-000-262-105-64-002-000	INVENTORY CLERICAL				\$ 35,540.00	1 \$	35,540.00	Warehouse Clerk
					\$ (35,540.00)	1 \$	(35,540.00)	Continued Elimination of position S2 Budget restrictions
11-000-262-109-64-000-000	CUSTODIAL SALARIES	\$ 2,327,983.00	\$ 2,201,356.00					9510-30-262-03 Custodial Worker : Horan, Thomas (7584) FTE: 1
						1 \$	40,113.00	
						1 \$	66,724.00	9509-20-262-01 Custodian : Hubert, Bryan (6887) FTE: 1
						1 \$	70,140.00	9510-10-262-03 Custodial Worker : Horan, John (6563) FTE: 1
						1 \$	36,712.00	9510-36-262-03 Custodial Worker : Hult, Lisa (9701) FTE: 1
						1 \$	58,144.00	9510-10-262-04 Custodial Worker : Joel, Sean (5291) FTE: 1
						1 \$	49,870.00	9510-33-262-04 Custodial Worker : Kocses, Jacqueline (4781) FTE: 1
						1 \$	35,943.00	9510-35-262-03 Custodial Worker : Kornacki, Danielle (10339) FTE: 1
						1 \$	35,965.00	9510-34-262-01 Custodial Worker : Krenkel, Dylan (10197) FTE: 1
						1 \$	44,095.00	9509-33-262-01 Custodian : Kubiak, John (7962) FTE: 1
						1 \$	36,657.00	9510-34-262-02 Custodial Worker : Lathrop, Kenneth (9819) FTE: 1
						1 \$	40,729.00	9509-30-262-01 Custodian : Marks, Lisa (9001) FTE: 1
						1 \$	49,437.00	9509-31-262-01 Custodian : Miller, Gary (6745) FTE: 1
						1 \$	49,248.00	9509-36-262-01 Custodian : Mitchell Jr, Jeffrey (4505) FTE: 1
						1 \$	48,466.00	9510-25-262-06 Custodial Worker : Niedziela, Stefan (7114) FTE: 1
						1 \$	38,921.00	9509-00-262-01 Custodian : Oakes, Dana (10342) FTE: 1
						1 \$	36,590.00	9510-25-262-05 Custodial Worker : Okeefe, Damien (10043) FTE: 1
						1 \$	42,588.00	9510-35-262-01 Custodial Worker : Palmeri, Michael (7756) FTE: 1
						1 \$	62,172.00	9510-10-262-05 Custodial Worker : Pangaro, Todd (7560) FTE: 1
						1 \$	36,590.00	9510-16-262-04 Custodial Worker : Phillips, Kaitland (9992) FTE: 1
						1 \$	53,506.00	9510-10-262-02 Custodial Worker : Pokol, Scott (5130) FTE: 1
						1 \$	63,897.00	9508-10-262-01 Head Custodian : Pollock Jr, Albert (6422) FTE: 1
						1 \$	35,954.00	9510-31-262-03 Custodial Worker : Reinhold, Matthew (10311) FTE: 1
						1 \$	36,457.00	9510-38-262-03 Custodial Worker : Roman-Sarmiento, Nestor (10361) FTE: 1
						1 \$	35,920.00	9510-36-262-05 Custodial Worker : Rondello, Josephine (10501) FTE: 1

1	\$	38,190.00	9509-35-262-01 Custodian : Rutherford, Thomas (9002) FTE: 1
1	\$	36,468.00	9510-16-262-02 Custodial Worker : Scanlon, Dennis (10344) FTE: 1
1	\$	41,786.00	9510-20-262-02 Custodial Worker : Schlaflin, Jennifer (6826) FTE: 1
1	\$	40,638.00	9510-35-262-02 Custodial Worker : Shaw, Sharon (6327) FTE: 1
1	\$	45,136.00	9510-20-262-04 Custodial Worker : Sholander, Scott (5668) FTE: 1
1	\$	40,448.00	9509-16-262-10 Custodian : Smith, Stephen (9185) FTE: 1
1	\$	36,912.00	9510-16-262-03 Custodial Worker : Spillane, Brian (9186) FTE: 1
1	\$	40,424.00	9510-20-262-03 Custodial Worker : Steele, Frederick (5859) FTE: 1
1	\$	36,590.00	9510-16-262-07 Custodial Worker : Tagliareni, Joseph (10038) FTE: 1
1	\$	36,768.00	9510-10-262-07 Custodial Worker : Vanegas, Ricardo (9503) FTE: 1
1	\$	57,643.00	9508-16-262-01 Head Custodian : Volinski, Vincent (7321) FTE: 1
1	\$	69,940.00	9509-38-262-01 Custodian : Wardell, Katherine (6992) FTE: 1
1	\$	45,146.00	9510-10-262-06 Custodial Worker : Waters, Thomas (4801) FTE: 1
1	\$	43,039.00	9509-20-262-02 Custodian : Westlund, Maria (7486) FTE: 1
1	\$	40,381.00	9509-10-262-01 Custodian : Wilmot, Joseph (9187) FTE: 1
1	\$	36,856.00	9510-36-262-01 Custodial Worker : Allison, John (9091) FTE: 1
1	\$	43,988.00	9510-36-262-02 Custodial Worker : Baracia, Timothy (6228) FTE: 1
1	\$	38,288.00	9510-32-262-02 Custodial Worker : Biernat-Oldock, Maryann (8247) FTE: 1
1	\$	35,965.00	9510-31-262-01 Custodial Worker : Bosco, Thomas (10294) FTE: 1
1	\$	36,545.00	9510-16-262-06 Custodial Worker : Caprario, Dean (9988) FTE: 1
1	\$	36,812.00	9510-25-262-04 Custodial Worker : Chang, Maria (9485) FTE: 1
1	\$	38,288.00	9510-10-262-01 Custodial Worker : Cinquegrana, Alan (8790) FTE: 1
1	\$	43,034.00	9510-16-262-05 Custodial Worker : Covert, Theodore (6078) FTE: 1
1	\$	48,349.00	9509-32-262-01 Custodian : Cullen, Daniel (5012) FTE: 1
1	\$	36,622.00	9510-31-262-02 Custodial Worker : Cullen, Daniel J Jr (9950) FTE: 1
1	\$	40,123.00	9509-34-262-01 Custodian : Digenio, Mark (9629) FTE: 1
1	\$	36,678.00	9510-30-262-02 Custodial Worker : Errickson, Donna (9782) FTE: 1
1	\$	47,317.00	9510-25-262-03 Custodial Worker : Fiorentino, Vincent (6593) FTE: 1
1	\$	37,550.00	9510-33-262-03 Custodial Worker : Gasperini, William (8796) FTE: 1
1	\$	36,894.00	9510-38-262-02 Custodial Worker : Gearon, Calvert (10494) FTE: 1
1	\$	35,965.00	9510-34-262-03 Custodial Worker : Gobin, Richard (10193) FTE: 1
1	\$	37,550.00	9510-30-262-01 Custodial Worker : Gray, Randy (8974) FTE: 1
1	\$	46,160.00	9510-20-262-01 Custodial Worker : Henehan, Christian (4776) FTE: 1

[illegible]

					\$ (1,853.00)	1	\$ (1,853.00)	Less 4% Reduction
					\$ 12,000.00	1	\$ 12,000.00	Pest Control Services WHW
					\$ (12,000.00)	1	\$ (12,000.00)	Less WHW Pest Control services
11-000-262-420-00-000-000	BUS OFF SERVICE & REPAIR	\$ 275.00						
11-000-262-420-03-000-000	NURSING SERVICE & REPAIR	\$ 825.00	\$ 825.00		\$ 13.00	50	\$ 650.00	Repairs - Audiometer Calibrations
						1	\$ 175.00	Additional Audiometer Repair
11-000-262-420-10-000-020	BTHS-REPAIR/CLEAN/MAINT.	\$ 5,250.00	\$ 4,500.00		\$ 750.00	1	\$ 750.00	Career Tech Service - Service Sewing Machines
					\$ 1,000.00	1	\$ 1,000.00	Band- Percussion Instruments
					\$ 1,200.00	1	\$ 1,200.00	Band- Wind Instruments
					\$ 700.00	1	\$ 700.00	Chorus- Piano Tuning (winter & spring)
					\$ 500.00	1	\$ 500.00	Laminator Repair
					\$ 500.00	1	\$ 500.00	Science - Microscope/Balance Repair
					\$ 600.00	1	\$ 600.00	Auditorium Sound / Lighting Repair
								S2 - Reduction - No Career Tech Service Necessary for Sewing
						1	\$ (750.00)	Machines
11-000-262-420-16-000-025	BMHS-REPAIR/CLEAN/MAINT	\$ 7,825.00	\$ 8,225.00		\$ 1,500.00	1	\$ 1,500.00	Band/Instrument Repair
					\$ 225.00	1	\$ 225.00	Repair to Postage Machine
					\$ 1,050.00	1	\$ 1,050.00	Chorus Piano Tuning & Repair
					\$ 500.00	1	\$ 500.00	Hood & grease trap cleaning/deep fryer/vents
					\$ 1,500.00	1	\$ 1,500.00	Freezer, refrigerator, dishwasher, oven repair
					\$ 250.00	1	\$ 250.00	Woodshop/blade sharpening
					\$ 1,800.00	1	\$ 1,800.00	Drama/sound and light repair
					\$ 1,000.00	1	\$ 1,000.00	Camera repair
					\$ 1,000.00	1	\$ 1,000.00	Building equipment repair
					\$ 500.00	1	\$ 500.00	Microscope repair
					\$ (1,100.00)	1	\$ (1,100.00)	S2 reduction - general building repairs
11-000-262-420-20-000-043	LRMS-REPAIR/CLEAN/MAINT		\$ 385.00			1	\$ 385.00	Service and Maintenance of School Equipment
						1		Reduction Maintenance of School Equipment
						1		Repair Instruments
						1		Reduction Repair Instruments
11-000-262-420-25-000-090	VMMS-REPAIR/CLEAN/MAINT	\$ 950.00	\$ 812.00				\$ 150.00	Oxygen Cylinder Inspection
							\$ 800.00	Service & Maintenance School Equipment
						1	\$ (138.00)	Reduction Due to S2
11-000-262-420-31-000-035	EHY-REPAIR/CLEAN/MAINT	\$ 250.00						
						1		Laminator Repair
11-000-262-420-33-000-045	LMS-CLEAN/REPAIR/MAINT	\$ 650.00	\$ 650.00			1	\$ 650.00	INSTRUMENT/CURTAIN REPAIR
11-000-262-420-34-000-060	MIDS-RepairCleanMaint							
11-000-262-420-35-000-070	EQUIP. REPAIRS/SERVICE							
11-000-262-420-36-000-080	VME-REPAIR/CLEAR/MAINT							
11-000-262-420-38-000-027	WHW-REPAIR/CLEAN/MAINT							
11-000-262-420-44-000-020	BTHS ATH CLEAN/REP/MAINT	\$ 2,375.00	\$ 1,600.00		\$ 400.00	1	\$ 400.00	Annual Maint./Repair of BHS ATC and AD Club Cars
					\$ 800.00	1	\$ 800.00	Annual Maint./Cleaning BHS Football Headsets
					\$ 150.00	3	\$ 450.00	Annual Maint./Repair of BHS Ice Machines (3)
								Annual Cleaning/Repair BHS Mascot Outfit (dry cleaning up to
					\$ 100.00	3	\$ 300.00	\$100 / clean)
					\$ 750.00	1	\$ 750.00	Annual Maint/Repair/Clean Weight Room Equipment
								S2 Reduction - Maintenance of Ice Machines for two (2) Ice
					\$ (150.00)	2	\$ (300.00)	Machines
								S2 Reduction - Annual Maintenance / Repair of Football Headsets
					\$ (800.00)	1	\$ (800.00)	
11-000-262-420-45-000-043	LRMS ATH CLEAN REPAIR MA					1	\$ -	Service and Maintenance of Athletic Equipment
11-000-262-420-46-000-025	BMHS ATHL CLEAN REPAIR	\$ 2,300.00	\$ 1,500.00					

				\$ 500.00	1 \$ 500.00	Repair maintenance Ice Machines
				\$ 500.00	1 \$ 500.00	Repair maintenance Club carts
				\$ 500.00	1 \$ 500.00	Repair maintenance of weight room equipment
11-000-262-420-47-000-090	VMMS ATHCLEANREPAIRMAINT	\$ 500.00	\$ 475.00		\$ 475.00	Service and Maintenance of Athletic Equipment
11-000-262-420-64-001-000	CUSTODIAL-EQUIP REPAIR	\$ 5,246.00	\$ 13,000.00			VARIOUS REPAIRS OF POWERED CUSTODIAL EQUIPMENT - can not reduct
				\$ 13,000.00	1 \$ 13,000.00	
11-000-262-420-99-032-040	REPAIR/MAINT PREK					
11-000-262-444-00-000-000	ESIP Payment	\$ 718,050.00	\$ 539,650.00			
				\$ 119,825.00	1 \$ 119,825.00	ESIP Bonds Series 2021 Bond interest payment due 7/1/24
				\$ 119,825.00	1 \$ 119,825.00	ESIP Bonds Series 2021 Bond Interest due 1/1/25
				\$ 300,000.00	1 \$ 300,000.00	ESIP Bonds Series 2021 Bond Principal due 1/1/25
11-000-262-490-00-000-000	Water & Sewer	\$ 169,900.00	\$ 200,066.00			
					1 \$ 215,500.00	BTMUA
					1 \$ (15,434.00)	Less PEEA
11-000-262-490-00-002-000	ADM/EQUIPMENT RENTAL					
11-000-262-520-00-001-000	"INSUR-BOND,LIAB"	\$ 994,309.00	\$ 1,039,625.00			
					1 \$ 619,235.00	Property
					1 \$ 4,668.00	Enviromental
					1 \$ 1,167.00	Terrorism
					1 \$ 849.00	Restart
					1 \$ 1,172.00	Crisis
					1 \$ 43,639.00	Cyber
					1 \$ 23,924.00	Equipment Breakdown
					1 \$ 1,294.00	Crime
					1 \$ 194,944.00	General Liability
					1 \$ 2,860.00	Bonds
					1 \$ 145,873.00	Errors & Ommissions
11-000-262-590-64-002-000	CUST-TRAINING & TUITION	\$ 5,750.00	\$ 5,750.00			
				\$ 1,650.00	1 \$ 1,650.00	ASBESTOS RECERTIFICATION COURSES
				\$ 2,100.00	1 \$ 2,100.00	BOILER REIMBURSEMENT
				\$ 2,000.00	1 \$ 2,000.00	PULMONARY TESTING
11-000-262-590-95-500-000	MAINT. DEPT. COPY MAINT.	\$ 210.00	\$ 210.00			
					1 \$ 210.00	Print / Copy Services
11-000-262-610-64-000-000	OFFICE SUPPLIES	\$ 1,450.00	\$ 1,392.00			
				\$ 500.00	1 \$ 500.00	OFFICE SUPPLIES: MAINT/CUST/GROUNDS/WAREHOUSE 4% Reduction
				\$ 920.00	1 \$ 920.00	COPIER PAPER 4% Reduction
				\$ 30.00	1 \$ 30.00	COLOR COPIER PAPER REAMS 4% Reduction
				\$ (58.00)	1 \$ (58.00)	Less 4% Reduction
11-000-262-610-64-003-000	Custodial-Supplies	\$ 213,322.00	\$ 185,023.00			
				\$ 250.00	1 \$ 250.00	AX IT BASEBOARD STRIPPER
				\$ 800.00	1 \$ 800.00	BASE COAST SEALER
				\$ 150.00	1 \$ 150.00	BIO BRITE SPOTTER
				\$ 100.00	1 \$ 100.00	BRUTE DOLLY
				\$ 300.00	1 \$ 300.00	BRUTE ROUND BUCKET 14 QT RED
				\$ 1,000.00	1 \$ 1,000.00	BRUTE WASTE CAN 44 GALLONS
				\$ 1,250.00	1 \$ 1,250.00	BUCKET/WRINGER COMBO
				\$ 100.00	1 \$ 100.00	COTTON CANVAS GLOVES
				\$ 3,000.00	1 \$ 3,000.00	COTTON/RAYON BLUE MOP LARGE
				\$ 300.00	1 \$ 300.00	COTTON/RAYON GREEN MOP LARGE
				\$ 250.00	1 \$ 250.00	COTTON/RAYON ORANGE MOP LARGE
				\$ 2,000.00	1 \$ 2,000.00	CPI MICROFIBER DUST MOPS 5X24
				\$ 1,500.00	1 \$ 1,500.00	CPI MICROFIBER DUST MOPS 5X48
				\$ 1,500.00	1 \$ 1,500.00	CPI MICROFIBER DUST MOPS 5X60
				\$ 500.00	1 \$ 500.00	CREAM CLEANSER
				\$ 100.00	1 \$ 100.00	DISTILLED WATER
				\$ 2,000.00	1 \$ 2,000.00	DIVERSEY WINDEX GLASS CLEANER

\$ 125.00	1	\$ 125.00	DUST MOP FRAME 5X24
\$ 125.00	1	\$ 125.00	DUST MOP FRAME 5X48
\$ 125.00	1	\$ 125.00	DUST MOP FRAME 5X60
\$ 1,000.00	1	\$ 1,000.00	DUST PAN LOBBY UPRIGHT
\$ 150.00	1	\$ 150.00	ENHANCE PLUS
			EXCEL FLOOR FINISH additional 10% reuction - due to budget
\$ 18,000.00	1	\$ 18,000.00	restrictions
\$ 2,400.00	1	\$ 2,400.00	FD10 CITRUS CHISEL
\$ 4,500.00	1	\$ 4,500.00	FD11 PEROXIDE CLEANER
\$ 120.00	1	\$ 120.00	FD14 FINISH RESTORER
\$ 10,500.00	1	\$ 10,500.00	FD20 FLOOR CLEANER
\$ 2,000.00	1	\$ 2,000.00	FD25 SPEEDDEX
\$ 1,250.00	1	\$ 1,250.00	FD31 GAME TIME
\$ 1,500.00		\$ -	FOAM HAND SANITIZER - cut not required to provide.
\$ 13,900.00	1	\$ 13,900.00	FOAMING HAND SOAP
\$ 3,000.00	1	\$ 3,000.00	FLOOR MAT REPLACEMENT
\$ 1,000.00	2	\$ 2,000.00	FLOOR MACHINES
\$ 175.00	1	\$ 175.00	FLOOR SIGN - MULTILINGUAL
\$ 1,500.00	1	\$ 1,500.00	FORMULA HD DEGREASER
\$ 5,000.00		\$ -	LIQUID HAND SANITIZER - Cut, not required to provide
\$ 500.00	1	\$ 500.00	FURNITURE POLISH
\$ 225.00	1	\$ 225.00	GREEN/YELLOW SCOUR SPONGES
\$ 750.00	1	\$ 750.00	LATEX EXAM GLOVES MED
\$ 750.00	1	\$ 750.00	LATEX EXAM GLOVES LG
\$ 1,000.00	1	\$ 1,000.00	LONG HANDLER SCRAPER
\$ 250.00	1	\$ 250.00	LONG HANDLER SCRAPER BLADES
\$ 2,200.00	1	\$ 2,200.00	LOW ODOR STRIPPER
\$ 500.00	1	\$ 500.00	MICROFIBER CLOTH BLUE
\$ 500.00	1	\$ 500.00	MICROFIBER CLOTH GREEN
\$ 500.00	1	\$ 500.00	MICROFIBER CLOTH YELLOW
\$ 500.00	1	\$ 500.00	MICROFIBER FINISH BUCKET
\$ 500.00	1	\$ 500.00	MICROFIBER HAND TROWEL
\$ 150.00	1	\$ 150.00	MICROFIBER HAND TROWEL PAD GREEN
\$ 150.00	1	\$ 150.00	MICROFIBER HAND TROWEL PAD RED
\$ 100.00	1	\$ 100.00	MICROFIBER POCKET FRAME
\$ 150.00	1	\$ 150.00	MICROFIBER POCKET PAD BLUE
\$ 100.00	1	\$ 100.00	MICROFIBER TELESCOPIC HANDLE
\$ 350.00	1	\$ 350.00	MOP HANDLES W/JAWS
\$ 500.00	1	\$ 500.00	NITRILE EXAM GLOVES LG
\$ 500.00	1	\$ 500.00	NITRILE EXAM GLOVES MED
\$ 500.00	1	\$ 500.00	NITRILE EXAM GLOVES XL
\$ 24,050.00	1	\$ 24,050.00	JUMBO TP
\$ 1,500.00	1	\$ 1,500.00	NIITANY ULTRA 2 PLY TOILET TISSUE
\$ 1,250.00	1	\$ 1,250.00	PIRANHA DIAMOND PADS 13"-1500
\$ 1,250.00	1	\$ 1,250.00	PIRANHA DIAMOND PADS 13"-3000
\$ 1,250.00	1	\$ 1,250.00	PIRANHA DIAMOND PADS 14X28-3000
\$ 50.00	1	\$ 50.00	PIRANHA FLOOR PADS BLACK 13"
\$ 75.00	1	\$ 75.00	PIRANHA FLOOR PADS BLACK 14X20
\$ 50.00	1	\$ 50.00	PIRANHA FLOOR PADS BLACK 14"
\$ 3,500.00	1	\$ 3,500.00	PIRANHA FLOOR PADS BLACK 20"
\$ 25.00	1	\$ 25.00	PIRANHA FLOOR PADS GREEN 14"
\$ 75.00	1	\$ 75.00	PIRANHA FLOOR PADS GREEN 14X28
\$ 75.00	1	\$ 75.00	PIRANHA FLOOR PADS GREEN 20"
\$ 275.00	1	\$ 275.00	PIRANHA FLOOR PADS RED 14"
\$ 225.00	1	\$ 225.00	PIRANHA FLOOR PADS RED 15"
\$ 75.00	1	\$ 75.00	PIRANHA FLOOR PADS RED 14X20
\$ 450.00	1	\$ 450.00	PIRANHA FLOOR PADS RED 14X32
\$ 250.00	1	\$ 250.00	PIRANHA FLOOR PADS RED 14X28
\$ 500.00	1	\$ 500.00	PIRANHA FLOOR PADS RED 20"

				\$	125.00	1	\$	125.00	PIRANHA JACKAROO LT PAD 20"
				\$	56,250.00	1	\$	56,250.00	ROLL TOWEL 800'
				\$	5.00	100	\$	500.00	PRESSURE WASHER
				\$	400.00	1	\$	400.00	RAYON MOP MED
				\$	1,500.00	1	\$	1,500.00	RAYON MOP WHITE LARGE
				\$	275.00	1	\$	275.00	RINSE BRITE EXTRAT
				\$	150.00	1	\$	150.00	SAFETY GLASSES
				\$	300.00	1	\$	300.00	SAFETY SCRAPER
				\$	750.00	1	\$	750.00	SAFETY SCRAPER REFILL BLADES
				\$	115.00	1	\$	115.00	SPRAY BOTTLE/TRIG FD5
				\$	115.00	1	\$	115.00	SPRAY BOTTLE/TRIG FD8
				\$	115.00	1	\$	115.00	SPRAY BOTTLE/TRIG FD10
				\$	115.00	1	\$	115.00	SPRAY BOTTLE/TRIG FD11
				\$	115.00	1	\$	115.00	SPRAY BOTTLE/TRIG FD25
				\$	750.00	1	\$	750.00	STEARNS NEUTRALIZER
				\$	1,000.00	1	\$	1,000.00	STRIPPING SHOES LG
				\$	1,000.00	1	\$	1,000.00	STRIPPING SHOES XL
				\$	1,000.00	1	\$	1,000.00	STRIPPING SHOES 2XL
				\$	9,500.00	1	\$	9,500.00	SUPER PRO STRIP additional 10% reduction due to budget restrictions
				\$	375.00	1	\$	375.00	TOILET BOWL BRUSH
				\$	9,500.00	1	\$	9,500.00	TRASH BAGS 30X37
				\$	23,000.00	1	\$	23,000.00	TRASH BAGS 34X44
				\$	780.00	1	\$	780.00	UPRITE VACUUMS
				\$	1,500.00	1	\$	1,500.00	URINAL SCREEN W/BLOCK
				\$	200.00	1	\$	200.00	WASTE CAN PLASTIC
				\$	1,500.00	1	\$	1,500.00	WET/DRY VAC W/FMS
				\$	175.00	1	\$	175.00	YELLOW CELLULOSE SPONGES
				\$	(9,227.00)	1	\$	(9,227.00)	4% reduction through all line items (cannot cut supplies)
				\$	(38,425.00)	1	\$	(38,425.00)	Less PEEA
11-000-262-621-00-000-000	NATURAL GAS	\$	785,857.00	\$	636,837.00				
						1	\$	427,452.00	Natural Gas Delivery (NJNG)
						1	\$	(24,037.00)	Less PEEA Natural Gas Delivery
						1	\$	238,454.00	Natural gas supply
						1	\$	(13,359.00)	Less PEEA Natural gas supply
						1	\$	8,327.00	Propane
11-000-262-622-00-000-000	ELECTRICITY	\$	801,526.00	\$	548,487.00				
						1	\$	21,006.00	Brightcore PPA
						1	\$	(4,017.00)	Less PEEA Brightcore PPA
						1	\$	151,869.00	NJR PPA
						1	\$	319,617.00	JCP&L
						1	\$	(20,553.00)	Less PEEA JCP&L
						1	\$	108,944.00	Direct Energy
						1	\$	(28,379.00)	Less PEEA Direct Energy
11-000-263-109-64-000-000	GROUNDS SALARIES	\$	365,809.00	\$	344,404.00				
						1	\$	59,491.00	9511-64-261-16 Maintenance : Sparany, Christopher (6186) FTE: 1
						1	\$	39,056.00	9511-64-261-21 Maintenance : Wojcik, Christopher (9996) FTE: 1
						1	\$	39,950.00	9511-64-261-18 Maintenance : Tinik, Timothy (9647) FTE: 1
						1	\$	51,292.00	9511-64-261-17 Maintenance : Testa Jr, Fred (5300) FTE: 1
						1	\$	35,909.00	9512-64-261-25 Grounds : Farrell, Sean (10495) FTE: 1
						1	\$	33,540.00	9512-64-261-26 Grounds : Jachim, Ryan (10630) FTE: 1
						1	\$	43,356.00	9511-64-261-14 Maintenance : Scifo, Rock (9015) FTE: 1
						1	\$	19,201.00	9512-64-261-22 Grounds : Deturo, Anthony (10131) FTE: 0.5
				\$	17,888.00	1	\$	17,888.00	9512-64-263-02 Grounds : Powers, Stephen (10650) FTE: 0.5
				\$	(14,447.00)	1	\$	19,168.00	9512-64-263-01 Grounds : Wright, Robert (10335) FTE: 0.5
						1	\$	(14,447.00)	Less PEEA

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1	\$	29,036.00	9521-66-270-29 School Bus Attendant : Sessa, Maryann (8605) FTE: 1
1	\$	30,815.00	9521-66-270-03 School Bus Attendant : Brown, Colleen (4342) FTE: 1
1	\$	30,815.00	9521-66-270-04 School Bus Attendant : Climenti, Marina (4150) FTE: 1
1	\$	28,658.00	9521-66-270-32 School Bus Attendant : Courtney, Elizabeth (9978) FTE: 1
1	\$	31,498.00	9521-66-270-06 School Bus Attendant : Demicco, Dora (5917) FTE: 1
1	\$	31,508.00	9521-66-270-07 School Bus Attendant : Ford, Michelle (6285) FTE: 1
1	\$	28,581.00	9521-66-270-15 School Bus Attendant : Glick, Madison (9918) FTE: 1
1	\$	28,736.00	9521-66-270-09 School Bus Attendant : Gorman, Barbara (9735) FTE: 1
1	\$	28,902.00	9521-66-270-10 School Bus Attendant : Guarino, Lindsey (9273) FTE: 1
1	\$	28,705.00	9521-66-270-05 School Bus Attendant : Hornor, Kimberly (10028) FTE: 1
1	\$	53,150.00	9521-66-270-12 School Bus Attendant : Hubert, Annmarie (6585) FTE: 1
1	\$	28,758.00	9521-66-270-13 School Bus Attendant : Hynes, Wendy (9626) FTE: 1
1	\$	28,680.00	9521-66-270-02 School Bus Attendant : Kerstner, Martin (10015) FTE: 1
1	\$	28,548.00	9521-66-270-16 School Bus Attendant : Kish, Tina (10484) FTE: 1
1	\$	28,704.00	9521-66-270-30 School Bus Attendant : Maydan, Sheri (9966) FTE: 1
1	\$	28,758.00	9521-66-270-17 School Bus Attendant : Mogavero, Jessica (9754) FTE: 1
1	\$	28,648.00	9521-66-270-22 School Bus Attendant : Morrill, Elizabeth (10113) FTE: 1
1	\$	28,704.00	9521-66-270-31 School Bus Attendant : Murray, Melinda (9506) FTE: 1
1	\$	34,854.00	9521-66-270-18 School Bus Attendant : Philpot, Diane (5824) FTE: 1
1	\$	28,980.00	9521-66-270-19 School Bus Attendant : Piliere, Deborah (8696) FTE: 1
1	\$	28,825.00	9521-66-270-21 School Bus Attendant : Reggio, Penelope (9498) FTE: 1
1	\$	51,426.00	9521-66-270-23 School Bus Attendant : Rosenberg, Lillian (5096) FTE: 1
1	\$	28,802.00	9521-66-270-24 School Bus Attendant : Ruvalcaba, Lisa (9576) FTE: 1
1	\$	29,036.00	9521-66-270-25 School Bus Attendant : Rybak, Frances (8604) FTE: 1
1	\$	28,781.00	9521-66-270-26 School Bus Attendant : Salsano, Jennifer (9843) FTE: 1
1	\$	32,144.00	9521-66-270-27 School Bus Attendant : Schultz, Sandra (7596) FTE: 1
1	\$	42,379.00	9521-66-270-28 School Bus Attendant : Scott, Cindy (7404) FTE: 1
4	\$	53,320.00	4 Additional Part-Time Attendants (Runs coming back to district)
1			SUB BUS AIDE
1	\$	45,000.00	
1	\$	14,295.00	9521-66-270-20 School Bus Attendant : Aker, Donald (10135) FTE: 1

11-000-270-107-66-001-000	SUB BUS AIDE	\$	37,000.00	\$	45,000.00	\$	13,330.00
11-000-270-107-66-002-000	Preschool bus aides						

11-000-270-160-66-000-000	SUPERVISORS/ MANAGER	\$	287,559.00	\$	325,443.00	9526-66-270-05 School Bus Attendant - Part Time : Alago, Marlo (10112) FTE: 1	1	\$	14,385.00
						9526-66-270-01 School Bus Attendant - Part Time : Clauer, Elaine (10116) FTE: 1	1	\$	14,395.00
						9526-66-270-17 School Bus Attendant - Part Time : Garrett, Judi (10155) FTE: 1	1	\$	14,341.00
						9521-66-270-11 School Bus Attendant: Jago, Matthew (10371) FTE:1	1	\$	14,295.00
						9526-66-270-07 School Bus Attendant: McCarthy, Angela (10624) FTE: 1	1	\$	13,330.00
						9526-66-270-03 School Bus Attendant - Part Time : Glick, Megan (10500) FTE: 1	1	\$	13,330.00
						9526-66-270-04 School Bus Attendant - Part Time : Groff, Cynthia (10321) FTE: 1	1	\$	14,318.00
						9526-66-270-10 School Bus Attendant - Part Time : Hynes, Katie (10498) FTE: 1	1	\$	13,330.00
						9526-66-270-08 School Bus Attendant - Part Time : Lewis, Joan (10016) FTE: 1	1	\$	14,395.00
						9526-66-270-02 School Bus Attendant - Part Time : Orlando, Nora (10391) FTE: 1	1	\$	14,295.00
						9526-66-270-12 School Bus Attendant - Part Time : Przybos, Gary (9921) FTE: 1	1	\$	14,473.00
						9526-66-270-06 School Bus Attendant - Part Time : Scala, Meghan (10374) FTE: 1	1	\$	13,330.00
						9526-66-270-13 School Bus Attendant - Part Time : Sharkey, Kathleen (8920) FTE: 1	1	\$	14,395.00
						9526-66-270-18 School Bus Attendant - Part Time : St George, Catherine (10166) FTE: 1	1	\$	14,341.00
						9526-66-270-15 School Bus Attendant - Part Time : Vargovcik, Melanie (10125) FTE: 1	1	\$	14,363.00
						(225,611.00) Less PEEA	1	\$	
						9522-66-270-02 Dispatcher : Jacobs, Cheryl (4745) FTE: 1	1	\$	73,621.00
						9522-66-270-03 Dispatcher : Pierson, Lynne (9138) FTE: 1	1	\$	62,808.00
						9522-66-270-01 Dispatcher : Nardiello, Douglas (5251) FTE: 1	1	\$	54,014.00
						9000-66-270-01 Professional Staff : TBD (6175) FTE: 1	1	\$	135,000.00
11-000-270-160-66-001-000	TRANSPORTATION CLERICAL	\$	143,777.00	\$	159,033.00	9300-66-270-06 Clerical/Secretarial : Crumrine, Diane (4983) FTE: 1	1	\$	45,191.00
						9300-66-270-04 Clerical/Secretarial : Muench, Amy (6589) FTE: 1	1	\$	39,654.00
						9300-66-270-05 Clerical/Secretarial : Minovich, Patricia (10367) FTE: 1	1	\$	35,996.00
						9300-66-270-03 Clerical/Secretarial : Dirodrico, Sheryl (9139) FTE: 1	1	\$	38,192.00
11-000-270-160-66-002-000	BUS DRIVERS	\$	2,235,618.00	\$	2,278,748.00	9519-66-270-01 Supervising Omnibus Operator : Batzel, Lynelle (7267) FTE: 1	1	\$	48,890.00
						9519-66-270-06 Supervising Omnibus Operator : Pinho, Kristelle (5155) FTE: 1	1	\$	47,792.00
						9519-66-270-03 Supervising Omnibus Operator : Kenney, Tracy (6724) FTE: 1	1	\$	58,182.00
						9519-66-270-04 Supervising Omnibus Operator : Fischer, April (6439) FTE: 1	1	\$	48,890.00
						9519-66-270-05 Supervising Omnibus Operator : Conti, Tiffany (8851) FTE: 1	1	\$	47,049.00
						9519-66-270-02 Supervising Omnibus Operator : Berrios, Kim (4802) FTE: 1	1	\$	48,668.00
						9520-66-270-03 School Bus Driver : Amodeo, Annette (8023) FTE: 1	1	\$	45,378.00

1	\$	45,745.00	9520-66-270-02 School Bus Driver : Aker, Barbara (7511) FTE: 1
1	\$	44,702.00	9520-66-270-13 School Bus Driver: Rapp, Ronald (10477)
1	\$	45,745.00	9520-66-270-34 School Bus Driver : Kaczka, Babette (6417) FTE: 1
1	\$	45,246.00	9520-66-270-72 School Bus Driver : Weber, John (8758) FTE: 1
1	\$	44,714.00	9520-66-270-73 School Bus Driver : Velcheck, Peter (10370) FTE: 1
1	\$	45,024.00	9520-66-270-70 School Bus Driver : Vanhart, John (9090) FTE: 1
1	\$	45,323.00	9520-66-270-43 School Bus Driver : Stiffler, Edward (9633) FTE: 1
1	\$	44,702.00	9520-66-270-26 School Bus Driver : Sinclair, Phillip (10468) FTE: 1
1	\$	45,445.00	9520-66-270-65 School Bus Driver : Sikora, Linda (5249) FTE: 1
1	\$	44,702.00	9520-66-270-59 School Bus Driver : Peterson, Crystal (8901) FTE: 1
1	\$	45,799.00	9520-66-270-57 School Bus Driver : Oldenhof, Ruth (7183) FTE: 1
1	\$	45,102.00	9520-66-270-56 School Bus Driver : Ocasio, Jenny (9153) FTE: 1
1	\$	45,745.00	9520-66-270-53 School Bus Driver : Nesci-Livera, Maria (4928) FTE: 1
1	\$	44,691.00	9520-66-270-76 School Bus Driver : Murray, David (10471) FTE: 1
1	\$	45,246.00	9520-66-270-52 School Bus Driver : Mount, Linda (8665) FTE: 1
1	\$	45,223.00	9520-66-270-50 School Bus Driver : Moreno, Marissa (8667) FTE: 1
1	\$	44,714.00	9520-66-270-14 School Bus Driver : McCabe, Kristin (10384) FTE: 1
1	\$	45,002.00	9520-66-270-45 School Bus Driver : Margentino, Jamie (9611) FTE: 1
1	\$	45,645.00	9520-66-270-44 School Bus Driver : Mann, Michael (7523) FTE: 1
1	\$	44,946.00	9520-66-270-01 School Bus Driver : Lopez, Francisca (9645) FTE: 1
1	\$	44,924.00	9520-66-270-37 School Bus Driver : Kennedy, Caitlin (9820) FTE: 1
1	\$	44,747.00	9520-66-270-27 School Bus Driver : Kaczka, Haley (10180) FTE: 1
1	\$	45,445.00	9520-66-270-28 School Bus Driver : Hardvig, Janet (4255) FTE: 1
1	\$	44,202.00	9520-66-270-35 School Bus Driver : Brueckner III, Walter (10402) FTE: 1
1	\$	45,799.00	9520-66-270-12 School Bus Driver : Clayton, Faith (5137) FTE: 1
1	\$	45,601.00	9520-66-270-18 School Bus Driver : Curley, Patricia (5390) FTE: 1
1	\$	45,899.00	9520-66-270-19 School Bus Driver : Davis, Barbara (5121) FTE: 1
1	\$	44,836.00	9520-66-270-06 School Bus Driver : Demuro, Jessica (9965) FTE: 1
1	\$	44,724.00	9520-66-270-74 School Bus Driver : Dreyer, John (10336) FTE: 1
1	\$	44,714.00	9520-66-270-64 School Bus Driver : Francisci, Giacomo (10385) FTE: 1
1	\$	45,645.00	9520-66-270-23 School Bus Driver : Frigon, Anthony (4503) FTE: 1

						1	\$	58,034.00	9520-66-270-24 School Bus Driver : Fumosa, Anthony (6693) FTE: 1
						1	\$	44,946.00	9520-66-270-25 School Bus Driver : Garafano, Robert (9476) FTE: 1
						1	\$	44,691.00	9520-66-270-66 School Bus Driver : Gross, Michael (10491) FTE: 1
						1	\$	28,128.00	9525-66-270-07 School Bus Driver - Part Time : Juska, Jeffrey (10493) FTE: 1
						1	\$	34,203.00	9525-66-270-14 School Bus Driver - Part Time : Jacobs, Peter (7228) FTE: 1
						1	\$	28,527.00	9525-66-270-01 School Bus Driver - Part Time : Bruno, Anthony (7937) FTE: 1
						1	\$	34,003.00	9525-66-270-15 School Bus Driver - Part Time : Burt, Timothy (9466) FTE: 1
						1	\$	26,300.00	9525-66-270-02 School Bus Driver - Part Time : McConnell, Jessica (10319) FTE: 1
						1	\$	28,128.00	9525-66-270-12 School Bus Driver - Part Time : Hudson, David (10376) FTE: 1
						1	\$	26,300.00	9525-66-270-16 School Bus Driver - Part Time : Ryan, Michael (10634) FTE: 1
						1	\$	27,683.00	9525-66-270-03 School Bus Driver - Part Time : Purrazzella, Joseph (10264) FTE: 1
						1	\$	28,128.00	9525-66-270-09 School Bus Driver - Part Time : Maccanico, Brett (10552) FTE: 1
						1	\$	28,516.00	9525-66-270-13 School Bus Driver - Part Time : Vanderdoes, Arie (8429) FTE: 1
						1	\$	28,283.00	9525-66-270-06 School Bus Driver - Part Time : Li, Guang (9938) FTE: 1
						1	\$	26,300.00	9525-66-270-04 School Bus Driver - part Time: Jenssen, Pamela (10693) FTE: 1
						1	\$	26,300.00	9525-66-270-08 School Bus Driver - Part Time : Falzarano, Robert (10577) FTE: 1
						1	\$	25,800.00	9525-66-270-11 School Bus Driver - Part Time : Laberdee, Terry (10621) FTE: 1
						1	\$	28,128.00	9525-66-270-05 School Bus Driver - Part Time : Kessler, Deborah (9837) FTE: 1
						1	\$	28,527.00	9525-66-270-10 School Bus Driver - Part Time : Serdaros, Evone (9433) FTE: 1
						1	\$	26,300.00	9525-66-270-17 School Bus Driver - Part Time: Edwards, William (10689) FTE: 1
						1	\$	(45,323.00)	Resignation Stiffler 2/27/2024
					\$	1	\$	38,400.00	Replace Stiffler
					\$	6	\$	(38,400.00)	S2 Elimination of (6) FT Drivers
					\$	6	\$	24,000.00	6 part-time 5hr Drivers S2 plan
11-000-270-160-66-003-000	TRANSP GARAGE	\$	461,698.00	\$	445,122.00				
						1	\$	86,201.00	9500-66-270-01 Skilled Craftsperson's : Guckian, Thomas (9325) FTE: 1
						1	\$	63,920.00	9513-66-270-05 Mechanic : Smith, Matthew (9109) FTE: 1
						1	\$	85,669.00	9513-66-270-01 Mechanic : Cottrell, David (6154) FTE: 1
						1	\$	35,776.00	9513-66-270-06 Mechanic : Vacancy FTE: 1
						1	\$	47,861.00	9513-66-270-04 Mechanic : Vanhart, Corey (10579) FTE: 1
									9513-66-270-02 Mechanic : Plaschke, Michael (5658) FTE: 1
						1	\$	92,083.00	
						1	\$	77,681.00	9513-66-270-03 Mechanic : Rogers, Marc (5695) FTE: 1
					\$	1	\$	(85,669.00)	Retirement Cottrell
					\$	1	\$	41,600.00	Replace Cottrell
11-000-270-160-66-004-000	SUB BUS DRIVER	\$	130,000.00	\$	150,000.00				
						1			SUB BUS DRIVER
						1	\$	150,000.00	
11-000-270-160-66-008-000	GARAGE OVERTIME	\$	25,000.00	\$	24,000.00				
						1			
						1	\$	24,000.00	-4% S2 Funding Cut

11-000-270-160-66-009-000	ATTEND CONTR OBLIG TRANS	\$	28,000.00	\$	26,880.00
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1

1 \$ 26,880.00 s2 funding cut -4%

11-000-270-160-66-200-000	SUB BUS DRIVER LOA				
11-000-270-160-66-201-000	SUB BUS DRIVER VACANCY				
11-000-270-160-66-202-000	SUB BUS DRIVER WRK COMP				
11-000-270-161-66-000-000	Transp Reimbursed Salaries				
11-000-270-161-66-005-000	SPEC ED DRIVERS IN-DISTR	\$	1,093,634.00	\$	1,177,195.00

1	\$	45,578.00	9520-66-270-20 School Bus Driver : Dorando, Richard (5930) FTE: 1
1	\$	44,836.00	9520-66-270-32 School Bus Driver : Desante, Louis (10039) FTE: 1
1	\$	45,445.00	9520-66-270-21 School Bus Driver : Eisenstein, Valerie (7031) FTE: 1
1	\$	44,691.00	9520-66-270-07 School Bus Driver : Farris, Kelli (10377) FTE: 1
1	\$	45,390.00	9520-66-270-38 School Bus Driver : Kraus, Geraldine (6939) FTE: 1
1	\$	44,847.00	9520-66-270-46 School Bus Driver : Marino, Donna (9973) FTE: 1
1	\$	45,024.00	9520-66-270-47 School Bus Driver : Marotta, Shirley (9573) FTE: 1
1	\$	45,799.00	9520-66-270-48 School Bus Driver : Miktus, Gail (6194) FTE: 1
1	\$	44,946.00	9520-66-270-49 School Bus Driver : Millman, Elizabeth (9687) FTE: 1
1	\$	45,601.00	9520-66-270-54 School Bus Driver : Nicolazzi, Margaret (7295) FTE: 1
1	\$	48,420.00	9520-66-270-58 School Bus Driver : Peltier, William (6198) FTE: 1
1	\$	45,445.00	9520-66-270-60 School Bus Driver : Petracca, Antonio (5127) FTE: 1
1	\$	45,390.00	9520-66-270-61 School Bus Driver : Provinzano, Karen (7938) FTE: 1
1	\$	44,924.00	9520-66-270-36 School Bus Driver : Regante, Linda (9829) FTE: 1
1	\$	44,968.00	9520-66-270-62 School Bus Driver : Robinson, Crystal (7571) FTE: 1
1	\$	44,946.00	9520-66-270-55 School Bus Driver : Rorabaugh, Sandra (9755) FTE: 1
1	\$	45,899.00	9520-66-270-69 School Bus Driver : Valente, Vincent (6855) FTE: 1
1	\$	45,899.00	9520-66-270-71 School Bus Driver : Vanhart, Jennifer (6883) FTE: 1
1	\$	45,246.00	9520-66-270-75 School Bus Driver : Zygmund, Ronald (5344) FTE: 1
1	\$	45,323.00	9520-66-270-05 School Bus Driver : Berndt, Karen (4917) FTE: 1
1	\$	45,699.00	9520-66-270-08 School Bus Driver : Bogan, Anthony (4610) FTE: 1
1	\$	45,622.00	9520-66-270-09 School Bus Driver : Bornemann, Kathleen (5518) FTE: 1
1	\$	46,240.00	9520-66-270-10 School Bus Driver : Burke, Barbara (6525) FTE: 1
1	\$	45,390.00	9520-66-270-16 School Bus Driver : Contreras, Gina (4643) FTE: 1
1	\$	44,347.00	9520-66-270-17 School Bus Driver : Courtney, Richard (9985) FTE: 1
1	\$	41,280.00	Retirement Jacons, Paul 1/31/2024 Currently a vacancy

11-000-270-161-66-006-000	Trans-Summer Runs	\$	79,000.00	\$	64,000.00
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1

1 \$ 64,000.00 CUT SPARK PROGRAM DUE TO S2

11-000-270-162-66-000-000	Transp delayed pick ups	\$	10,000.00	\$	9,600.00
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1	Teacher Platform Coverage
1 \$	9,600.00

11-000-270-162-66-007-000	DRVR XTRA PAY NON X-CURC	\$	165,000.00	\$	158,400.00
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1	Driver extra pay non-x curc
1 \$	158,400.00

11-000-270-162-66-008-000	DRVR XTRA PAY EXTRA-CURR	\$	128,197.00	\$	123,069.00
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1	Band
1	Baseball
1	Basketball
1	Bowling
1	Challenger
1	Cheerleading
1	Color Guard
1	Field Hockey
1	Football
1	Golf
1	Gymnastics
1	Ice Hockey
1	Lacrosse
1	Soccer
1	Softball
1	Swimming
1	Tennis
1	Track
1	Volleyball
1	Wrestling
1	Misc/Other
1	10% Reduction Band
1	10% Reduction Baseball
1	10% Reduction Bowling
1	10% Reduction Challenger
1	10% Reduction Color Guard
1	10% Reduction Field Hockey
1	10% Reduction Football
1	10% Reduction Golf
1	10% Reduction Gymnastics
1	10% Reduction Ice Hockey
1	10% Reduction LaCrosse
1	10% Reduction Soccer
1	10% Reduction Softball
1	10% Reduction Swimming
1	10% Reduction Tennis
1	10% Reduction Track
1	10% Reduction Volleyball
1	10% Reduction Wrestling
1	10% Reduction Misc./Other
1	Rounding
1	Late Run Games OT
1 \$	123,069.00

11-000-270-162-66-009-000	DRVR XTRA PAY CLASS TRIP	\$	32,000.00	\$	30,720.00
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1	
1	Reduction for prior amount
1 \$	30,720.00

11-000-270-162-66-011-000	Extra Pay Double Runs				
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11-000-270-420-66-000-000	TRANS.-REPAIR & MAINT.	\$	79,110.00	\$	75,946.00
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1	Air Conditioning Repairs
1	Engine Repair (Outside Vendor)
1	Transmission Repair

									1	Mount and Dismount of Tires & Repairs
									1	Seat Repairs
									1	Plow Repairs
									1	Spring and Suspension Repairs
									1	Windshield Repair
									1	Fire Equip[ment Repair
									1	Less Reduction
									1	\$ 75,946.00 S2 Funding Cut 4%
11-000-270-443-00-000-000	LEASE PURCHASES- TRANSP	\$	64,751.00	\$	238,820.00					
						\$	64,751.00		1	\$ 64,751.00 TD Bank Lease Payment 2 of 5 (49% here 51% to Instruction - Textbooks)
						\$	174,069.00		1	\$ 174,069.00 TD Bank Lease Payment 1 of 5 (63% here 37% to Instruction - Copiers)
11-000-270-503-66-001-000	Trans-Aid in Lieu	\$	90,000.00	\$	159,605.00					
						\$	1,165.00		1	\$ 1,165.00 MARLENE DUNNE
						\$	1,165.00		1	\$ 1,165.00 SIR ODELL BENJAMIN
						\$	1,165.00		1	\$ 1,165.00 RIFOEL BROWN
						\$	1,165.00		1	\$ 1,165.00 ARYEH LYULKIS
						\$	1,165.00		1	\$ 1,165.00 YISROEL MAIMAN
						\$	1,165.00		1	\$ 1,165.00 TZVI CAPLAN
						\$	1,165.00		1	\$ 1,165.00 VIVIAN BABULSKI
						\$	1,165.00		1	\$ 1,165.00 CHASE MARTINEZ
						\$	1,165.00		1	\$ 1,165.00 NATHANAEL SZCZEPANSKI
						\$	1,165.00		1	\$ 1,165.00 LUCY RICHTER
						\$	1,165.00		1	\$ 1,165.00 RACHEL BAARS
						\$	1,165.00		1	\$ 1,165.00 ISAAC SCHORR
						\$	1,165.00		1	\$ 1,165.00 SIENNA RISDEN
						\$	1,165.00		1	\$ 1,165.00 IEVA DELEKAITE
						\$	1,165.00		1	\$ 1,165.00 KODA KREIGER
						\$	1,165.00		1	\$ 1,165.00 AVROHOM BROWN
						\$	1,165.00		1	\$ 1,165.00 YITZCHOK FRIEDMAN
						\$	1,165.00		1	\$ 1,165.00 SHIFRA SPINARD
						\$	1,165.00		1	\$ 1,165.00 ZEV MAIMAN
						\$	1,165.00		1	\$ 1,165.00 ESTHER KATZ
						\$	1,165.00		1	\$ 1,165.00 YAAKOV LONNER
						\$	1,165.00		1	\$ 1,165.00 SHOSHANA EPSTEIN
						\$	1,165.00		1	\$ 1,165.00 MAKAR OSTAPOVICH
						\$	1,165.00		1	\$ 1,165.00 VALENTINA SANNIOLA
						\$	1,165.00		1	\$ 1,165.00 ELLIE BUTERA
						\$	1,165.00		1	\$ 1,165.00 AVAMARIE SZABLEWSKI
						\$	1,165.00		1	\$ 1,165.00 VIENNA STRAZZELLA
						\$	1,165.00		1	\$ 1,165.00 GIOVANNI GRANATO
						\$	1,165.00		1	\$ 1,165.00 LIBA LANGLEBEN
						\$	1,165.00		1	\$ 1,165.00 TOVA SCHORR
						\$	1,165.00		1	\$ 1,165.00 MARCUS KREIGER
						\$	1,165.00		1	\$ 1,165.00 AVALYN DICKERSON
						\$	1,165.00		1	\$ 1,165.00 JEREMIAH JETER
						\$	1,165.00		1	\$ 1,165.00 AUBREY SPOULOS
						\$	1,165.00		1	\$ 1,165.00 KAYDEN PARKER
						\$	1,165.00		1	\$ 1,165.00 CHAIM LYULKIS
						\$	1,165.00		1	\$ 1,165.00 MARK LONNER
						\$	1,165.00		1	\$ 1,165.00 MALKA FRIEDMAN
						\$	1,165.00		1	\$ 1,165.00 GIANNA GRANATO
						\$	1,165.00		1	\$ 1,165

\$	1,165.00	1	\$	1,165.00	MEIR CAPLAN
\$	1,165.00	1	\$	1,165.00	HADASSAH BROWN
\$	1,165.00	1	\$	1,165.00	JULIEN SPEAKER
\$	1,165.00	1	\$	1,165.00	ELIYAHU SCHORR
\$	1,165.00	1	\$	1,165.00	CARYLY FRASER
\$	1,165.00	1	\$	1,165.00	MADELINE CATONE
\$	1,165.00	1	\$	1,165.00	BENTLY JANUSZ
\$	1,165.00	1	\$	1,165.00	ADDISON HAHN
\$	1,165.00	1	\$	1,165.00	WARREN SPOULOS
\$	1,165.00	1	\$	1,165.00	NICOLE AGUILAR
\$	1,165.00	1	\$	1,165.00	RIVKA KATZ
\$	1,165.00	1	\$	1,165.00	MIRIAM LONNER
\$	1,165.00	1	\$	1,165.00	AVRAHAM CAPLAN
\$	1,165.00	1	\$	1,165.00	SHIFRA BROWN
\$	1,165.00	1	\$	1,165.00	DAVIS OSTAPOVYCH
\$	1,165.00	1	\$	1,165.00	MELANIE COTRONEO
\$	1,165.00	1	\$	1,165.00	LOUIS TERMINI
\$	1,165.00	1	\$	1,165.00	GRACE BACKES
\$	1,165.00	1	\$	1,165.00	JENNIFER SANFORD
\$	1,165.00	1	\$	1,165.00	MOSHE SCHORR
\$	1,165.00	1	\$	1,165.00	JOSHUA DA SILVA
\$	1,165.00	1	\$	1,165.00	ALLISON NAJDZINOWICZ
\$	1,165.00	1	\$	1,165.00	MADISON KREIGER
\$	1,165.00	1	\$	1,165.00	SKYE PARKER
\$	1,165.00	1	\$	1,165.00	LANDON HAHN
\$	1,165.00	1	\$	1,165.00	BRYCE MANCHENO
\$	1,165.00	1	\$	1,165.00	TIMOTHY POST
\$	1,165.00	1	\$	1,165.00	NATALIE FRASER
\$	1,165.00	1	\$	1,165.00	KENDRA OSSA
\$	1,165.00	1	\$	1,165.00	JALEN KREIGER
\$	1,165.00	1	\$	1,165.00	GABRIELLA MANNARINO
\$	1,165.00	1	\$	1,165.00	ROCHEL LONNER
\$	1,165.00	1	\$	1,165.00	NATTOLI KATZ
\$	1,165.00	1	\$	1,165.00	HEAVEN LEE
\$	1,165.00	1	\$	1,165.00	CLAIR BACKES
\$	1,165.00	1	\$	1,165.00	SABRINA ELLIOTT
\$	1,165.00	1	\$	1,165.00	NICHOLAS ELLIOTT
\$	1,165.00	1	\$	1,165.00	NATHAN BUTERA
\$	1,165.00	1	\$	1,165.00	KAYNA LA VECCHIA
\$	1,165.00	1	\$	1,165.00	SAMANTHA TERMINI
\$	1,165.00	1	\$	1,165.00	ROBERT SMITH
\$	1,165.00	1	\$	1,165.00	MIRIAM KATZ
\$	1,165.00	1	\$	1,165.00	ZY'MERE WEAVER
\$	1,165.00	1	\$	1,165.00	MICHAELA BASILE
\$	1,165.00	1	\$	1,165.00	INGRID PEASLAND
\$	1,165.00	1	\$	1,165.00	ROBERT VANSALISBURY
\$	1,165.00	1	\$	1,165.00	KEVIN REZK
\$	1,165.00	1	\$	1,165.00	JOHN PEASLAND
\$	1,165.00	1	\$	1,165.00	LEAH POST
\$	1,165.00	1	\$	1,165.00	LUCAS D'ERASMO
\$	1,165.00	1	\$	1,165.00	MACKAYLA MORREALE
\$	1,165.00	1	\$	1,165.00	AMALIA SERENELLI
\$	1,165.00	1	\$	1,165.00	DEBORAH DA SILVA
\$	1,165.00	1	\$	1,165.00	CHRISTIAN PEREZ
\$	1,165.00	1	\$	1,165.00	NATHAN PEREZ
\$	1,165.00	1	\$	1,165.00	BRANDON WOLFSOHN
\$	1,165.00	1	\$	1,165.00	JOEL BORGES
\$	1,165.00	1	\$	1,165.00	ZAHRA AHMAD
\$	1,165.00	1	\$	1,165.00	ALESSANDRA ADDEO

					\$	1,165.00	1	\$	1,165.00	SAMANTHA GOLDBERG
					\$	1,165.00	1	\$	1,165.00	KENDALL STEINER
					\$	1,165.00	1	\$	1,165.00	KIMBERLY STEINER
					\$	1,165.00	1	\$	1,165.00	ISABELA TALAMAYAN
					\$	1,165.00	1	\$	1,165.00	MOSHE KATZ
					\$	1,165.00	1	\$	1,165.00	JONAH MARTINEZ
					\$	1,165.00	1	\$	1,165.00	CALEB ESPINOSA
					\$	1,165.00	1	\$	1,165.00	JULIA TRAGESER
					\$	1,165.00	1	\$	1,165.00	MORGAN TRAGESER
					\$	1,165.00	1	\$	1,165.00	KIERAN COLLINS
					\$	1,165.00	1	\$	1,165.00	GABRIELLA GOMEZ
					\$	1,165.00	1	\$	1,165.00	SABINA TALAMAYAN
					\$	1,165.00	1	\$	1,165.00	EMMA WARD
					\$	1,165.00	1	\$	1,165.00	CARDINE JACOBI
					\$	1,165.00	1	\$	1,165.00	TOMLERE PARKER
					\$	1,165.00	1	\$	1,165.00	KIMBERLY MONGE
					\$	1,165.00	1	\$	1,165.00	ADAM HAMILTON
					\$	1,165.00	1	\$	1,165.00	PRESTON PIERRE
					\$	1,165.00	1	\$	1,165.00	ANGIE CRUZ-RAMIEREZ
					\$	1,165.00	1	\$	1,165.00	MEIR FRIEDMAN
					\$	1,165.00	1	\$	1,165.00	MENACHEM FRIEDMAN
					\$	1,165.00	1	\$	1,165.00	MOSHE FRIEDMANN
					\$	1,165.00	10	\$	11,650.00	Extra-to account for new students moving into town
11-000-270-512-10-000-020	BTHS/CLASS TRIP TRANSPOR									
11-000-270-512-16-000-025	BMHS/TRANSPOR/CLASS TRIP									
11-000-270-512-20-000-043	LRMS/TRANSPOR/CLASS TRIP									
11-000-270-512-25-000-090	VMMS/TRANSPOR/CLASS TRIP									
11-000-270-512-33-000-045	LMES TRANSP/CLASS TRIP									
11-000-270-512-34-000-060	MIDS/TRANSPOR/CLASS TRIP									
11-000-270-512-35-000-070	OSB/TRANSPORT/CLASS TRIP									
11-000-270-512-66-000-000	HS Contracted Athletic Transportation	\$	70,426.00	\$	70,426.00					
				\$	70,426.00	1	\$	70,426.00	Contracted Routes	
11-000-270-512-99-000-000	SPEC. ED/TRANS/CLASS TRI									
11-000-270-513-66-000-000	TRANS-JOINTURES REG ED	\$	649,398.00	\$	775,434.00					
							1			Vo-Tech
							1			Homeless
							1			Non Pub
							1			Vo-Tech CPI increase 5.86%
							1			Homeless CPI increase 5.86%
							1			Non Pub CPI Increase 5.86%
							1			Rounding
							1			JAX VOC IN HOUSE
							1			TR VOC IN HOUSE
							1			ALPS-MATES VOC IN HOUSE
							1			NON PUB-CALVARY IN HOUSE
							1			NON PUB DON CAT IN HOUSE
							1			NON PUB ST. ROSE IN HOUSE
					\$	777.96	1	\$	777.96	BMHS ESQ607
					\$	14,812.00	1	\$	14,812.00	BMHS ESQ609
					\$	27,652.00	1	\$	27,652.00	BMHS ESQ610
					\$	30,195.00	1	\$	30,195.00	VMES ESQ621
					\$	16,560.00	1	\$	16,560.00	BMHS ESQ633
					\$	23,547.00	1	\$	23,547.00	BMHS ESQ637
					\$	24,496.00	1	\$	24,496.00	BHS ESQ638
					\$	16,900.00	1	\$	16,900.00	EHY ESQ645
					\$	37,029.60	1	\$	37,029.60	LRMS ESQ663
					\$	23,355.00	1	\$	23,355.00	EHY ESQ664
					\$	26,699.94	1	\$	26,699.94	VMES/VMMS ESQ712
					\$	41,504.98	1	\$	41,504.98	LRMS ESQ726

				\$ 49,860.00	1	\$ 49,860.00	HERB ESQ737
				\$ 22,860.00	1	\$ 22,860.00	BHS ESQ740
				\$ 24,300.00	1	\$ 24,300.00	DPES ESQ750
				\$ 22,328.02	1	\$ 22,328.02	DPES ESQ792
				\$ 20,956.65	1	\$ 20,956.65	DPES ESQ793
				\$ 16,005.60	1	\$ 16,005.60	BHS SE1223
				\$ 24,008.40	1	\$ 24,008.40	VMES SE1228
				\$ 63,455.40	1	\$ 63,455.40	VMMS SE1229
				\$ 25,201.80	1	\$ 25,201.80	BHS SE1383
				\$ 49,501.80	1	\$ 49,501.80	MIDS SE1422
				\$ 25,902.00	1	\$ 25,902.00	VMES SE1473
				\$ 5,200.00	1	\$ 5,200.00	WHW ESY324
				\$ 4,394.00	1	\$ 4,394.00	WHW ESY326
				\$ 111.00	26	\$ 2,886.00	WHW ESY325
				\$ 561.26	1	\$ 561.26	ESQ 814
				\$ 38,857.10	1	\$ 38,857.10	ESQ 797
				\$ 20,673.78	1	\$ 20,673.78	ESQ 820
				\$ 20,590.00	1	\$ 20,590.00	ESQ 830
				\$ 24,395.82	1	\$ 24,395.82	ESQ 843
				\$ 14,071.59	1	\$ 14,071.59	ESQ 896
				\$ 15,895.29	1	\$ 15,895.29	ESQ 677
				\$ 0.01	1	\$ 0.01	Rounding
11-000-270-514-66-000-000	Special Ed Transportation contracts	\$ 21,384.00	\$ 44,000.00	\$ 22,000.00	2	\$ 44,000.00	Parental Contracts
11-000-270-518-66-000-000	TRANS JOINTURES SPEC. ED	\$ 2,101,657.00	\$ 2,284,437.00	\$ 59,410.00	1	\$ 59,410.00	Bridgge 8546 (SE1317)
				\$ 88,198.20	1	\$ 88,198.20	CCMCO SE1347
					1		CCMCO 9514
				\$ 114,447.97	1	\$ 114,447.97	CCMCO SE559
				\$ 68,598.00	1	\$ 68,598.00	Coastal Learning 9516 (SE831)
					1		Collier SE821
				\$ 99,573.00	1	\$ 99,573.00	Collier HS/MS (SE716)
				\$ 73,290.00	1	\$ 73,290.00	CPC Elementary 9522 (SE1411)
				\$ 23,216.40	1	\$ 23,216.40	Education Academy SE269
				\$ 96,103.80	1	\$ 96,103.80	Harbor 9525 (SE325)
				\$ 89,831.40	1	\$ 89,831.40	Hawkswood ESQ021 (SE059)
				\$ 119,854.80	1	\$ 119,854.80	Hawkswood ESQ022 (SE870)
				\$ 71,026.95	1	\$ 71,026.95	Hawkswood SE929
				\$ 106,038.00	1	\$ 106,038.00	Hawkswood SEB016 (SE420)
				\$ 64,573.20	1	\$ 64,573.20	Lehmann SEB004
				\$ 26,622.00	1	\$ 26,622.00	MOESC/Regional Achievement Academy (SE679)
				\$ 52,041.60	1	\$ 52,041.60	NEPTUNE 9142 (SE492)
				\$ 26,200.80	1	\$ 26,200.80	NEPTUNE TWP BOE / Neptune MS (SE996)
				\$ 91,251.00	1	\$ 91,251.00	New Road School ESQ076 (SE807)
					1		Oakwood ESQ008 (SE077)
					1		Ocean Academy 9578 (ESQ242)
				\$ 38,761.20	1	\$ 38,761.20	Rugby 8532 (9543)
				\$ 88,527.00	1	\$ 88,527.00	Alpha 8554 (SE1318)
					1		Special Education CPI Increase 5.86%
					1		Rounding
					1		TAKING BACK 3 MOESC RUNS DUE TO S2
				\$ 68,040.00	1	\$ 68,040.00	DURAND SCHOOL ESQ622
				\$ 51,840.00	1	\$ 51,840.00	THE VOGAGER COMMUNITY SCHOOL ESQ766
				\$ 22,638.60	1	\$ 22,638.60	RUGBY SE1232
				\$ 65,700.00	1	\$ 65,700.00	SCHROTH SE1377
				\$ 50,400.00	1	\$ 50,400.00	HIGH POINT SE1386
				\$ 37,620.00	1	\$ 37,620.00	CPC ELEMENTARY SE1517
				\$ 88,860.00	1	\$ 88,860.00	Y.A.L.E @ CHERRY HILL SE1343
				\$ 190.00	24	\$ 4,560.00	HIGH POINT ESY278

					\$ 119.00	28	\$ 3,332.00	EDUCATION ACADEMY ESY 326
					\$ 101.00	38	\$ 3,838.00	LEHMANN CENTER ESY380
					\$ 715,935.48	1	\$ 715,935.48	ANTICIPATED MOESC RUNS
					\$ (119,854.80)	1	\$ (119,854.80)	Bring Back in District Hawkswood ESQ022 (SE870)
					\$ (106,038.00)	1	\$ (106,038.00)	Bring Back in District Hawkswood SEB016 (SE420)
					\$ 0.40	1	\$ 0.40	Rounding
11-000-270-580-66-000-000	TRANS TRAINING/TRAVEL							
11-000-270-580-66-001-000	TRANS. - TRAINING	\$ 4,933.00	\$ 4,933.00					
						1		STS Dues
						1		STS Conference
						1		Defensive Driving Course
						1		Homeland Security Course
						1		CPI Training
						1		Less PEEA Bus Aide training
						1	\$ 4,933.00	
11-000-270-593-00-005-000	Insurance-Liability	\$ 168,306.00	\$ 126,590.00			1	\$ 122,326.00	Automobile
						1	\$ 4,264.00	Storage Tank
11-000-270-593-66-000-000	TRANS-PURCH SVC	\$ 65,060.00	\$ 62,458.00					
						1		Annual and Semi Annual Maintenance on Fuel Tanks
						1		Fingerprint Reimbursement
						1		NJ Division of Motor Vehicles
						1		STS of New Jersey
						1		Software Licenses and Maintenance Services
						1		Bus Service (towing,main svc)
						1		Drug Testing/Abstracts
						1		3 Diesel/Fuel Treatments
						1		Driver Physicals (100@\$85)
						1	\$ 62,458.00	
11-000-270-593-95-500-000	TRANSP. COPY MAINT.	\$ 630.00	\$ 500.00			1	\$ 500.00	Print / Copy Services
11-000-270-610-66-000-000	TRANSP OFFICE SUPPLIES	\$ 2,000.00	\$ 1,920.00	\$ 500.00				
						1		Misc Office Supplies & Copy Paper
						1	\$ 1,920.00	
11-000-270-615-66-000-000	TRANS-FLEET PARTS	\$ 370,075.00	\$ 356,113.00					
						1		Brakes and Brake Pads
						1		Bus,Truck and Engine Parts
						1		Communications (radio's, speakers, gps
						1		Shop Parts
						1		Tires, Recaps and Tubes
						1		Filters for Diesel Pumps 30@\$35.00
						1	\$ 356,113.00	
11-000-270-615-66-001-000	supply							
11-000-270-615-66-004-000	GAS AUTO	\$ 218,804.00	\$ 253,839.00					
				\$ 2.61	2983	\$ 7,785.63		JULY - TOTAL GALLONS USED X PRICE PER GALLON
				\$ 2.61	2679	\$ 6,992.19		AUGUST - TOTAL GALLONS USED X PRICE PER GALLON
				\$ 2.61	8896	\$ 23,218.56		SEPTEMBER - TOTAL GALLONS USED X PRICE PER GALLON
				\$ 2.61	9139	\$ 23,852.79		OCTOBER - TOTAL GALLONS USED X PRICE PER GALLON
				\$ 2.61	7540	\$ 19,679.40		NOVEMBER - TOTAL GALLONS USED X PRICE PER GALLON
				\$ 2.61	8781	\$ 22,918.41		DECEMBER - TOTAL GALLONS USED X PRICE PER GALLON
				\$ 2.61	9628	\$ 25,129.08		JANUARY - TOTAL GALLONS USED X PRICE PER GALLON
				\$ 2.61	9332	\$ 24,356.52		FEBRUARY - TOTAL GALLONS USED X PRICE PER GALLON
				\$ 2.61	11104	\$ 28,981.44		MARCH - TOTAL GALLONS USED X PRICE PER GALLON

				\$	2.61	7288	\$	19,021.68	APRIL - TOTAL GALLONS USED X PRICE PER GALLON
				\$	2.61	9900	\$	25,839.00	MAY - TOTAL GALLONS USED X PRICE PER GALLON
				\$	2.61	6386	\$	16,667.46	JUNE - TOTAL GALLONS USED X PRICE PER GALLON
									ADDITIONAL ROUTES (Hawkswood)X PRICE PER GALLON
				\$	2.61	3600	\$	9,396.00	
				\$	0.84	1	\$	0.84	Rounding
11-000-270-615-66-005-000	DIESEL	\$	365,584.00	\$	278,849.00				
				\$	3.00	835	\$	2,505.00	JULY - TOTAL GALLONS USED X PRICE PER GALLON
				\$	3.00	737	\$	2,211.00	AUGUST - TOTAL GALLONS USED X PRICE PER GALLON
				\$	3.00	9201	\$	27,603.00	SEPTEMBER - TOTAL GALLONS USED X PRICE PER GALLON
				\$	3.00	9567	\$	28,701.00	OCTOBER - TOTAL GALLONS USED X PRICE PER GALLON
				\$	3.07	7437	\$	22,831.59	NOVEMBER - TOTAL GALLONS USED X PRICE PER GALLON
				\$	3.07	8802	\$	27,022.14	DECEMBER - TOTAL GALLONS USED X PRICE PER GALLON
				\$	3.07	9628	\$	29,557.96	JANUARY - TOTAL GALLONS USED X PRICE PER GALLON
				\$	3.07	9736	\$	29,889.52	FEBRUARY - TOTAL GALLONS USED X PRICE PER GALLON
				\$	3.07	11342	\$	34,819.94	MARCH - TOTAL GALLONS USED X PRICE PER GALLON
				\$	3.07	6852	\$	21,035.64	APRIL - TOTAL GALLONS USED X PRICE PER GALLON
				\$	3.07	10860	\$	33,340.20	MAY - TOTAL GALLONS USED X PRICE PER GALLON
				\$	3.07	6297	\$	19,331.79	JUNE - TOTAL GALLONS USED X PRICE PER GALLON
				\$	0.22	1	\$	0.22	Rounding
11-000-270-615-66-006-000	OIL AUTO	\$	23,500.00	\$	23,500.00				
						1			Oil
						1	\$	23,500.00	
11-000-270-800-66-000-000	Trans-Other Objects	\$	8,960.00	\$	8,602.00				
						1			EZ PASS
						1			Tech, Updates, Publications, Bulletins, Etc
						1	\$	8,602.00	S2 funding cut -4%
11-000-291-220-00-000-000	Social Security	\$	1,540,799.00	\$	1,728,098.00				
				\$	1,728,098.00	1	\$	1,728,098.00	PERS and noncontractual FICA for Fund 10 only
11-000-291-241-00-000-000	Pension Costs	\$	2,729,852.00	\$	3,126,949.00				
				\$	3,126,949.00	1	\$	3,126,949.00	Projected PERS Liability FUND 10 ONLY
11-000-291-241-00-002-000	OTHER RETIREMENT DCRP	\$	20,682.00	\$	23,452.00				
						1	\$	23,452.00	DCRP
11-000-291-260-00-000-000	WORKER'S COMP	\$	1,880,182.00	\$	1,616,589.00				
						1	\$	1,597,685.00	Actuary Projection
						1	\$	76,000.00	Excess Workers Comp/Reinsurance
						1	\$	27,000.00	Broker
						1	\$	24,000.00	Third Party Admin
						1	\$	(86,289.00)	Less PEEA
						1	\$	(20,734.00)	Less Cafeteria
						1	\$	(1,073.00)	Less BEST
11-000-291-270-00-003-000	MEDICAL INSURANCE	\$	23,600,461.00	\$	25,973,378.00				
						1	\$	27,958,092.00	Medical Claims
						1	\$	227,778.00	Projected IBNR Change
						1	\$	1,321,272.00	Specific Stop Loss
						1	\$	31,560.00	Aggregate Stop Loss
						1	\$	388,366.00	TPA Fees
						1	\$	475,288.00	A4 Surcharge
						1	\$	(867,732.00)	Staff Changes
						1	\$	(4,433,522.00)	Employee Contributions
						1	\$	(36,707.00)	Best Allocation
						1	\$	(450,129.00)	Cafeteria Allocation
						1	\$	(1,440,533.00)	Less PEEA

						1	\$	55,000.00	Broker Fee
						1	\$	(91,716.00)	LOA's
						1	\$	(5,173.00)	Cobra
						1	\$	337,650.00	Integrity Management Fee
						1	\$	221,043.00	Integrity Loan Amortization
						1	\$	2,247,699.00	Integrity Reimbursements
						1	\$	35,142.00	Transfer to Inclusion
11-000-291-270-00-004-000	PRESCRIPTION	\$	4,070,164.00	\$	5,343,576.00				
						1	\$	8,116,628.00	Prescription Claims
						1	\$	16,060.00	Projected IBNR Change
						1	\$	(2,000,000.00)	Rebates
						1	\$	(160,657.00)	Staff Changes
						1	\$	(561,749.00)	Employee Contributions
						1	\$	(14,443.00)	LOA's
						1	\$	(925.00)	Cobra
						1	\$	(7,263.00)	BEST Allocation
						1	\$	(88,933.00)	Cafeteria Allocation
						1	\$	(290,515.00)	Less PEEA
						1	\$	20,000.00	Broker
						1	\$	315,373.00	Integrity Reimbursements
11-000-291-270-00-005-000	DENTAL	\$	688,767.00	\$	722,774.00				
						1	\$	304,280.00	Dental Premiums (DMO1 & DMO2)
						1	\$	681,604.00	Dental Claims Self Insured PPO
						1	\$	31,405.00	TPA Fees
						1	\$	1,123.00	Projected IBNR Change
						1	\$	(31,114.00)	Staff Changes
						1	\$	(209,066.00)	Employee Contributions
						1	\$	(2,923.00)	LOA's
						1	\$	(2,447.00)	Cobra
						1	\$	(929.00)	BEST Allocation
						1	\$	(12,334.00)	Cafeteria Allocation
						1	\$	(46,825.00)	Less PEEA
						1	\$	10,000.00	Broker Fee
11-000-291-270-00-006-000	OTHER HEALTH INSUR COSTS	\$	21,529.00	\$	18,537.00				
						1	\$	11,104.00	Early Retirement Incentive Program
						1	\$	7,433.00	Cobra Administration
						1			add' cobra admin costs
11-000-291-280-00-000-000	TUITION REIMBURSEMENT	\$	88,400.00	\$	84,400.00				
						1	\$	56,400.00	Tuition Reimbursement BTEA
						1	\$	20,000.00	Tuition Reimbursement BTASA
						1	\$	6,000.00	Tuition Reimbursement BTANSAS
						1	\$	2,000.00	Tuition Reimbursement TWU
11-000-291-290-00-000-000	P/R OTH BENE SHOE ALLOW	\$	9,700.00	\$	9,800.00				
								\$	100.00
								\$	100.00
								\$	100.00
								\$	100.00
11-000-291-290-00-001-000	Unused Sick Day Reimb	\$	350,536.00	\$	405,032.00				
						1	\$	405,032.00	Compensated Absences (3yr Avg.)
11-000-291-290-00-003-000	OTHER BENEFITS NON P/R	\$	7,588.00	\$	8,289.00				
								\$	1.50
						1699	\$	2,548.50	NJ Catastrophic Illness Fund Assessment
							\$	2,160.50	Medicare Part B Settlement Reimb. for One Former Retiree
						3	\$	448.00	Contributory Insurance for employees over age 70
									Flexible Spending Account Administration
									(\$3/participant/month=\$36/participant/year)
11-000-291-290-03-000-000	BENEFITS- OTHER					87	\$	3,132.00	
11-000-291-290-64-001-000	UNIFORM/CUST/MAINT/GROUN	\$	19,290.00	\$	19,494.00				
								\$	20,306.00
								\$	(812.00)
						1	\$	20,306.00	UNIFORMS: CUSTODIAL/GROUNDS/MAINTENANCE & BUS MECHANICS -% reduction
						1	\$	(812.00)	Less 4% Reduction

11-105-100-101-02-000-027	PreK Teachers
11-105-100-101-99-000-000	Prek Class Coverage
	\$ 5,000.00
	1 \$ 5,000.00 Preschool Class Coverage
	1 \$ (5,000.00) Less PEEA
11-105-100-101-99-027-000	PreK Teachers Salaries
	1 \$ 57,460.00 1000-38-PREK-10 Preschool : Johnson, Jillian (10064) FTE: 1
	1 \$ 61,660.00 1000-38-PREK-21 Preschool : Welch, Shannon (9526) FTE: 1
	1 \$ 60,360.00 1000-32-PREK-08 Preschool : Walters, Marie (9796) FTE: 1
	1 \$ 57,460.00 1000-32-PREK-06 Preschool : Brazil, Andrea (10205) FTE: 1
	1 \$ 57,460.00 1000-38-PREK-01 Preschool : Cali, Jennifer (10094) FTE: 1
	1 \$ 60,360.00 1000-38-PREK-13 Preschool : Chapman, Ashley (9860) FTE: 1
	1 \$ 57,460.00 1000-38-PREK-12 Preschool : Chappell, Christina (10536) FTE: 1
	1 \$ 56,260.00 1000-38-PREK-02 Preschool : Collura, Alicia (10341) FTE: 1
	1 \$ 60,360.00 1000-32-PREK-01 Preschool : Covert, Kaylee (9876) FTE: 1
	1 \$ 57,660.00 1000-38-PREK-25 Preschool : Crawford, Sydney (10561) FTE: 1
	1 \$ 77,885.00 1000-38-PREK-04 Preschool : Dattolo, Jenna (5077) FTE: 1
	1 \$ 63,560.00 1000-38-PREK-03 Preschool : Diskin, Courtney (9417) FTE: 1
	1 \$ 71,760.00 1000-38-PREK-06 Preschool : Firreno, Lisa (9943) FTE: 1
	1 \$ 61,660.00 1000-38-PREK-08 Preschool : Forsyth, Jamie (9944) FTE: 1
	1 \$ 65,560.00 1000-38-PREK-09 Preschool : Ghaffari, Melissa (9361) FTE: 1
	1 \$ 57,460.00 1000-32-PREK-04 Preschool : Gift, Christine (10003) FTE: 1
	1 \$ 58,160.00 1000-38-PREK-24 Preschool : Gurriero, Briana (10389) FTE: 1
	1 \$ 55,760.00 1000-38-PREK-18 Preschool : Heim, Jessica (10363) FTE: 1
	1 \$ 69,560.00 1000-32-PREK-03 Preschool : James, Katelyn (8990) FTE: 1
	1 \$ 71,760.00 1000-32-PREK-05 Preschool : Kennedy, Avita (10018) FTE: 1
	1 \$ 65,560.00 1000-38-PREK-14 Preschool : Lubniewski, Lindsay (9240) FTE: 1
	1 \$ 56,760.00 1000-32-PREK-10 Preschool : Mancini-Crilley, Dana (10213) FTE: 1
	1 \$ 57,460.00 1000-38-PREK-11 Preschool : Mirena, Cristina (10004) FTE: 1
	1 \$ 81,985.00 1000-38-PREK-15 Preschool : Moore, Julianne (6395) FTE: 1
	1 \$ 60,360.00 1000-38-PREK-16 Preschool : Murray, Elizabeth (8803) FTE: 1
	1 \$ 55,760.00 1000-38-PREK-17 Preschool : Orlando, Angelina (10603) FTE: 1
	1 \$ 69,560.00 1000-38-PREK-22 Preschool : Pellegrino, Michele (9242) FTE: 1
	1 \$ 59,360.00 1000-32-PREK-11 Preschool : Praschil, Laura (10217) FTE: 1
	1 \$ 59,960.00 1000-38-PREK-23 Preschool : Seyfried, Dawn (10102) FTE: 1

						1000-32-PREK-12 Preschool : Steffens, Deanna (10469) FTE: 1
					1 \$ 56,260.00	
					1 \$ 55,760.00	1000-38-PREK-05 Preschool : Pelose, Jamie FTE:1
						1000-32-PREK-07 Preschool : Tischio, Janet (7955) FTE: 1
					1 \$ 63,560.00	
						1000-38-PREK-19 Preschool : Vergason, Caitlin (9119) FTE: 1
					1 \$ 65,560.00	
						1000-38-PREK-20 Preschool : Walsh, Michele (10105) FTE: 1
					1 \$ 58,460.00	
					1 \$ 55,260.00	New Preschool Teacher HECDC
					1 \$ 55,260.00	New Preschool Teacher WHWECDS
					1 \$ (2,216,510.00)	Less PEEA Allocation
11-105-100-936-99-000-000	TRSF PEEA TO FUND 20	\$ 1,454,826.00	\$ 1,086,624.00			
				\$ 1,086,624.00	1 \$ 1,086,624.00	Transfer to PEEA
11-110-100-101-03-001-000	KINDER TCHR COVERAGE	\$ 5,000.00	\$ 5,000.00			
					1 \$ 5,000.00	Grade K Class Coverage
11-110-100-101-30-000-030	KINDERGARTEN TCHR/DPR	\$ 278,505.00	\$ 284,505.00			
						1003-30-KIND-01 Kindergarten : Farrell, Linda (4433) FTE: 1
					1 \$ 88,485.00	
						1003-30-KIND-04 Kindergarten : Washco, Shannon (6590)
					1 \$ 98,010.00	FTE: 1
						1003-30-KIND-03 Kindergarten : McGlynn, Cynthia (6633)
					1 \$ 98,010.00	FTE: 1
11-110-100-101-31-000-035	KINDERGARTEN TCHR/EHY-	\$ 288,840.00	\$ 299,190.00			
						1001-31-KIND-01 Elementary Kindergarten-8 Grade : Brino,
					1 \$ 98,010.00	Melissa (5413) FTE: 1
						1001-31-KIND-07 Elementary Kindergarten-8 Grade : Byrnes,
					1 \$ 55,760.00	Raegan (10605) FTE: 1
						1001-31-KIND-03 Elementary Kindergarten-8 Grade : Carone,
					1 \$ 65,560.00	Kristen (8567) FTE: 1
						1001-31-KIND-04 Elementary Kindergarten-8 Grade : Croman,
					1 \$ 67,560.00	Amy (9228) FTE: 1
						1001-31-003-04 Elementary Kindergarten-8 Grade : Dunn,
					1 \$ 67,560.00	Shannon (9220) FTE: 1
				\$ (55,260.00)	1 \$ (55,260.00)	S2 Reduction of Kindergarten Teacher
11-110-100-101-32-000-040	KINDERGARTEN TCHR/HERB					
11-110-100-101-33-000-045	KINDERGARTEN TCHR/LMES	\$ 365,040.00	\$ 359,590.00			
						1003-33-KIND-01 Kindergarten : Ehlers, Diane (5847) FTE: 1
					1 \$ 98,010.00	
						1003-33-KIND-05 Kindergarten : Videtti, Maria-Pia (7016)
					1 \$ 98,010.00	FTE: 1
						1003-33-KIND-04 Kindergarten : Valles, Tamara (6614) FTE:
					1 \$ 98,010.00	1
						1003-33-KIND-02 Kindergarten : Rotondo, Erin (9115) FTE: 1
					1 \$ 65,560.00	
11-110-100-101-34-000-060	KINDERGARTEN TCHR/MES	\$ 302,440.00	\$ 311,640.00			
						1003-34-KIND-01 Kindergarten : Brennan, Megan (8512)
					1 \$ 67,560.00	FTE: 1
						1003-34-KIND-03 Kindergarten : Osborn, Deborah (6426)
					1 \$ 98,010.00	FTE: 1
						1003-34-KIND-02 Kindergarten : Kelly, Susan (9230) FTE: 1
					1 \$ 66,560.00	
						1003-34-KIND-05 Kindergarten : Johnstone, Lauren (5557)
					1 \$ 79,510.00	FTE: 1
11-110-100-101-35-000-070	KINDERGARTEN TCHR/OSB-	\$ 257,705.00	\$ 262,055.00			
						1003-35-KIND-03 Kindergarten : Jannarone, Karen (5963)
					1 \$ 98,010.00	FTE: 1
						1003-35-KIND-02 Kindergarten : Prato, Gina (8141) FTE: 1
					1 \$ 63,560.00	
						1003-35-KIND-01 Kindergarten : Maher, Seth (4329) FTE: 1
					1 \$ 100,485.00	
11-110-100-101-36-000-080	KINDERGARTEN TCHR/VME-	\$ 404,250.00	\$ 351,490.00			

11-110-100-101-38-000-027	KINDERGARTEN TCHR/WHW				
11-120-100-101-00-002-000	ATTEND CONTR OBLIG 1-5				
11-120-100-101-03-001-000	GR 1-5 CLASS COVERAGE	\$	35,000.00	\$	35,000.00
11-120-100-101-30-000-030	DRUM PT TEACHERS GR 1-5	\$	1,587,564.00	\$	1,640,536.00

1	\$	98,010.00	1001-36-KIND-01 Elementary Kindergarten-8 Grade : Day, Ellen (4231) FTE: 1
1	\$	98,010.00	1001-36-KIND-02 Elementary Kindergarten-8 Grade : Trautweiler, Shawn (4662) FTE: 1
1	\$	57,460.00	1001-36-KIND-03 Elementary Kindergarten-8 Grade : Panek, Jessica (10099) FTE: 1
1	\$	98,010.00	1001-36-KIND-04 Elementary Kindergarten-8 Grade : Monaghan, Wendy (5962) FTE: 1
1	\$	35,000.00	Grade 1-5 Class Coverage
1	\$	65,560.00	1004-30-002-01 Elementary School Teacher K-5 : Carlucci, Andrea (5828) FTE: 1
1	\$	59,168.00	2697-30-106-01 Vocational Art - Vocal Music : Clymer, Janine (8367) FTE: 0.8
1	\$	98,010.00	1004-30-004-01 Elementary School Teacher K-5: Todaro, Jaime FTE: 1
1	\$	98,010.00	1004-30-004-03 Elementary School Teacher K-5 : Ytreboe, Kristin (7610) FTE: 1
1	\$	80,388.00	1200-30-106-01 Art : Wollek, Melanie (4378) FTE: 0.8
1	\$	59,360.00	1004-30-004-04 Elementary School Teacher K-5 : Weidlein, Katie (10224) FTE: 1
1	\$	38,280.00	3140-30-110-01 Gifted and Talented Staff : Steigerwald, Tracy (8002) FTE: 0.5
1	\$	33,756.00	1607-30-104-03 Health & Physical Education : Signorino, Trevor (10425) FTE: 0.6
1	\$	39,204.00	2110-30-106-01 Music Instrumental : Shotwell, Steven (7442) FTE: 0.4
1	\$	79,510.00	1004-30-005-01 Elementary School Teacher K-5 : Keelen, Laura (5528) FTE: 1
1	\$	85,185.00	1004-30-001-03 Elementary School Teacher K-5 : Kempner, Jill (7600) FTE: 1
1	\$	98,010.00	1004-30-001-01 Elementary School Teacher K-5 : Keough, Kathy (7818) FTE: 1
1	\$	98,010.00	1004-30-003-03 Elementary School Teacher K-5 : Kube, Dawn (6766) FTE: 1
1	\$	75,860.00	1004-30-005-03 Elementary School Teacher K-5 : Larrabee, Catherine (8985) FTE: 1
1	\$	98,010.00	1607-30-104-01 Health & Physical Education : Maccarrick, Donald (6222) FTE: 1
1	\$	40,194.00	1550-30-108-02 Spanish : Martone, Joanne (9406) FTE: 0.4
1	\$	98,010.00	1004-30-002-02 Elementary School Teacher K-5 : Mazza, Sharon (7117) FTE: 1
1	\$	100,485.00	1004-30-001-02 Elementary School Teacher K-5 : McGrath, Allison (7855) FTE: 1
1	\$	91,885.00	1004-30-005-02 Elementary School Teacher K-5 : Parks, Courtney (6488) FTE: 1
1	\$	98,010.00	1004-30-004-02 Elementary School Teacher K-5 : Poalillo, Maureen (5135) FTE: 1
1	\$	100,485.00	1004-30-003-01 Elementary School Teacher K-5 : Popp, Cathryn (6583) FTE: 1
1	\$	82,710.00	1004-30-002-03 Elementary School Teacher K-5 : Rossi, Kristine (7475) FTE: 1
1	\$	(22,104.00)	.4 Band Teacher - S2 reduction
1	\$	(55,260.00)	Grade 2 Classroom Teacher - S2 Reduction - 31 Students per class
1	\$	(55,260.00)	Grade 5 Classroom Teacher - S2 Reduction - 35 Students per class
1	\$	(55,260.00)	Grade 3 Classroom Teacher - S2 Reduction - 36 students perclass

						1	\$	(11,252.00)	- 2 PE Teacher - S2 Reduction
						1	\$	55,260.00	Add back Grade 5 Classroom Teacher - S2 Reduction - 35 Students per class
						1	\$	55,260.00	Add back Grade 3 Classroom Teacher - S2 Reduction - 36 students perclass
						1	\$	11,052.00	Add back .2 Band Teacher
11-120-100-101-30-001-030	DP WEBMASTER	\$	972.00	\$	972.00				
				\$	972.00	1	\$	972.00	Webmaster
11-120-100-101-31-000-035	EHY TEACHERS GR 1-5	\$	2,269,996.00	\$	2,203,905.00				
						1	\$	76,560.00	1607-31-104-02 Health & Physical Education : Wladich, James (8001) FTE: 1
						1	\$	82,710.00	1001-31-003-05 Elementary Kindergarten-8 Grade : Tulko, Melinda (6609) FTE: 1
						1	\$	73,960.00	1001-31-005-04 Elementary Kindergarten-8 Grade : Wallace, Catherine (6466) FTE: 1
						1	\$	102,185.00	1607-31-104-01 Health & Physical Education : Adams, Jaime (7745) FTE: 1
						1	\$	19,602.00	1200-31-106-03 Art : Albanowicz, Meredith (7332) FTE: 0.2
						1	\$	14,792.00	2697-31-106-01 Vocational Art - Vocal Music : Clymer, Janine (8367) FTE: 0.2
						1	\$	98,010.00	2130-31-106-01 Music Vocal : Day, Michael (7122) FTE: 1
						1	\$	63,560.00	1001-31-004-04 Elementary Kindergarten-8 Grade : Fiscina, Justin (8372) FTE: 1
						1	\$	55,760.00	1001-31-003-01 Elementary Kindergarten-8 Grade : Flanagan, Haley (10616) FTE: 1
						1	\$	89,410.00	1001-31-004-01 Elementary Kindergarten-8 Grade : Forman, Kathryn (4536) FTE: 1
						1	\$	100,485.00	3140-31-110-01 Gifted and Talented Staff : Fromm, Charissa (6187) FTE: 1
						1	\$	57,460.00	1001-31-004-02 Elementary Kindergarten-8 Grade : Gerling, Caitlin (7459) FTE: 1
						1	\$	57,460.00	1001-31-002-02 Elementary Kindergarten-8 Grade : Golden, Shannon (8617) FTE: 1
						1	\$	55,760.00	1001-31-002-06 Elementary Kindergarten-8 Grade : Herman, Rachael (10612) FTE: 1
						1	\$	67,560.00	1001-31-003-02 Elementary Kindergarten-8 Grade : Hoff, Stephanie (8515) FTE: 1
						1	\$	82,710.00	1001-31-003-03 Elementary Kindergarten-8 Grade : Johnson, Courtney (6497) FTE: 1
						1	\$	100,485.00	1001-31-004-03 Elementary Kindergarten-8 Grade : Koczan, Jaclyn (7275) FTE: 1
						1	\$	58,660.00	1001-31-KIND-06 Elementary Kindergarten-8 Grade : Kohler, Jessica (10230) FTE: 1
						1	\$	31,830.00	1550-31-108-02 Spanish : Lokker, Thais (10007) FTE: 0.5
						1	\$	85,185.00	1001-31-001-02 Elementary Kindergarten-8 Grade : Maddalone, Danielle (8829) FTE: 1
						1	\$	58,660.00	1001-31-003-06 Elementary Kindergarten-8 Grade : Mannion, Sara (10443) FTE: 1
						1	\$	79,510.00	1001-31-005-01 Elementary Kindergarten-8 Grade : Martino, Stephanie (5051) FTE: 1
						1	\$	79,510.00	1001-31-001-04 Elementary Kindergarten-8 Grade : Moran, Jaclyn (5974) FTE: 1
						1	\$	98,010.00	1001-31-001-05 Elementary Kindergarten-8 Grade : Muolo, Krista (5070) FTE: 1
						1	\$	67,560.00	1200-31-106-01 Art : Pankewicz, Elizabeth (9238) FTE: 1
						1	\$	91,885.00	1001-31-005-02 Elementary Kindergarten-8 Grade : Phillips Pratt, Jaime (7048) FTE: 1
						1	\$	58,460.00	1001-31-002-03 Elementary Kindergarten-8 Grade : Putman, Helena (9877) FTE: 1
						1	\$	58,806.00	2110-31-106-02 Music Instrumental : Shotwell, Steven (7442) FTE: 0.6

					1	\$	63,560.00	1001-31-005-03 Elementary Kindergarten-8 Grade : Soucek, Kimberly (4932) FTE: 1
					1	\$	98,010.00	1001-31-002-04 Elementary Kindergarten-8 Grade : Tiedemann, Jennine (5728) FTE: 1
					1	\$	81,985.00	1001-31-002-05 Elementary Kindergarten-8 Grade : Tilton, Scott (6603) FTE: 1
					1	\$	100,485.00	1001-31-004-05 Elementary Kindergarten-8 Grade : Tirpack, Christina (7663) FTE: 1
					1	\$	36,996.00	1607-31-104-03 Health & Physical Education : Wight, James (8356) FTE: 0.6
					1	\$	(33,156.00)	S2 Reduction Band Teacher .6
					1	\$	(55,260.00)	S2 Reduction 2nd Grade Teacher
					1	\$	(55,260.00)	S2 Reduction 5th Gr. Teacher
						\$	(22,104.00)	S2 Reduction PE Teacher .4
					1	\$	(11,052.00)	Reduce .2 Music Teacher
					1	\$	33,156.00	Add back .6 Band Teacher
11-120-100-101-31-001-035	EHY WEBMASTER	\$	972.00	\$	972.00			
				\$	972.00	1	\$	972.00 Webmaster
11-120-100-101-32-000-040	HERB TEACHERS GR 1-5							
11-120-100-101-33-000-045	LANES MILL TCHRS GR 1-5	\$	1,896,485.00	\$	1,827,508.00			
					1	\$	98,010.00	1607-33-104-01 Health & Physical Education : Albanese, Dean (4783) FTE: 1
					1	\$	98,010.00	1001-33-002-05 Elementary Kindergarten-8 Grade : Wyville, Judith (5682) FTE: 1
					1	\$	67,560.00	1001-33-002-01 Elementary Kindergarten-8 Grade : Shauger, Lauren (9036) FTE: 1
					1	\$	98,010.00	1001-33-004-03 Elementary Kindergarten-8 Grade : Schubauer, Heather (5535) FTE: 1
					1	\$	70,660.00	1001-33-005-04 Elementary Kindergarten-8 Grade : Sarabella, Gina (4208) FTE: 1
					1	\$	19,919.00	2110-33-106-01 Band : Rubano, Andrew (9765) FTE: 0.33
					1	\$	81,985.00	1001-33-003-03 Elementary Kindergarten-8 Grade : Rebecchi, Stephanie (5179) FTE: 1
					1	\$	86,885.00	1001-33-004-04 Elementary Kindergarten-8 Grade : Powell, Catherine (6604) FTE: 1
					1	\$	17,882.00	3140-33-110-02 Gifted and Talented Staff : Alessandrini, Cheryl (6090) FTE: 0.2
					1	\$	79,510.00	1001-33-004-01 Elementary Kindergarten-8 Grade : Behnke, Lauren (5431) FTE: 1
					1	\$	79,510.00	1607-33-104-02 Health & Physical Education : Calabro, Christopher (5202) FTE: 1
					1	\$	100,485.00	1001-33-001-01 Elementary Kindergarten-8 Grade : Cohen, Jenifer (7601) FTE: 1
					1	\$	88,485.00	1001-33-003-01 Elementary Kindergarten-8 Grade : Copman, Lori (5541) FTE: 1
					1	\$	37,930.00	3140-33-110-03 Gifted and Talented Staff : Ernest, Ashley (9034) FTE: 0.5
					1	\$	65,560.00	1001-33-001-06 Elementary Kindergarten-8 Grade : Firman Glowacki, Ashley (8547) FTE: 1
					1	\$	29,464.00	1550-33-108-01 Spanish : Fischetti, Sammantha (10211) FTE: 0.4
					1	\$	71,760.00	1001-33-002-04 Elementary Kindergarten-8 Grade : Garcia, Valarie (7920) FTE: 1
					1	\$	102,185.00	1001-33-005-03 Elementary Kindergarten-8 Grade : Giordano, Raymond (5530) FTE: 1
					1	\$	57,460.00	2130-33-106-01 Music Vocal : Guippone, Grace (9997) FTE: 1
					1	\$	93,585.00	1001-33-003-02 Elementary Kindergarten-8 Grade : Hall, Melissa (7786) FTE: 1
					1	\$	100,485.00	1001-33-005-01 Elementary Kindergarten-8 Grade : Holman, Susan (5931) FTE: 1

[illegible]

					1004-34-004-04 Elementary School Teacher K-5 : Ranaudo, Tara (4511) FTE: 1	1	\$	77,885.00	
					1004-34-002-04 Elementary School Teacher K-5 : Reilly, Barbara (7102) FTE: 1	1	\$	98,010.00	
					1004-34-003-01 Elementary School Teacher K-5 : Viggiano, Jessica (5028) FTE: 1	1	\$	98,010.00	
					(22,014.00) S2 Reduction Health PE .4	1	\$	(22,014.00)	
					(18,236.00) S2 Reduction Band .33	1	\$	(18,236.00)	
					(55,260.00) S2 Reduction Gr. 5 teacher	1	\$	(55,260.00)	
					(55,260.00) S2 Reduction Gr. 2 Teacher	1	\$	(55,260.00)	
					(55,260.00) S2 Reduction Gr. 2 Teacher	1	\$	(55,260.00)	
					(11,052.00) Reduce .2 Music Teacher	1	\$	(11,052.00)	
					18,236.00 Add back .33 Band Teacher	1	\$	18,236.00	
11-120-100-101-34-001-060	MIDS WEBMASTER	\$	972.00	\$	972.00				
11-120-100-101-35-000-070	OSB TEACHERS GRADES 1-5	\$	1,118,014.00	\$	1,076,073.00				
					1001-35-001-05 Elementary Kindergarten-8 Grade : Winnicki, Amanda (8783) FTE: 1	1	\$	65,560.00	
					1001-35-001-01 Elementary Kindergarten-8 Grade : Imparato, Brianne (8234) FTE: 1	1	\$	73,960.00	
					1001-35-001-03 Elementary Kindergarten-8 Grade : Rosamilia, Marisa (10220) FTE: 1	1	\$	56,760.00	
					1001-35-002-02 Elementary Kindergarten-8 Grade : Sayers, Tracey (4940) FTE: 1	1	\$	98,010.00	
					1001-35-002-01 Elementary Kindergarten-8 Grade : Huizing, Terri (7086) FTE: 1	1	\$	100,485.00	
					1001-35-003-02 Elementary Kindergarten-8 Grade : Mendes, Amanda (10130) FTE: 1	1	\$	57,460.00	
					1001-35-003-03 Elementary Kindergarten-8 Grade : Harrison, Jennifer (7127) FTE: 1	1	\$	98,010.00	
					1001-35-003-01 Elementary Kindergarten-8 Grade : Lowe, Haley (10098) FTE: 1	1	\$	57,460.00	
					1001-35-004-01 Elementary Kindergarten-8 Grade : Brisbane, Leanne (9412) FTE: 1	1	\$	67,560.00	
					1001-35-004-03 Elementary Kindergarten-8 Grade : Bautista, Christian (8754) FTE: 1	1	\$	67,560.00	
					1001-35-005-02 Elementary Kindergarten-8 Grade : Johnson, Brian (4246) FTE: 1	1	\$	98,010.00	
					1001-35-005-01 Elementary Kindergarten -8 Grade: Eskow, Danielle FTE1	1	\$	55,760.00	
					1001-35-005-01 Elementary Kindergarten-8 Grade : Whitall-Johnson, Noel (5065) FTE: 1	1	\$	98,010.00	
					1200-35-106-02 Art : Albanowicz, Meredith (7332) FTE: 0.8	1	\$	78,408.00	
					2130-35-106-01 Music Vocal : Natiello, Dylan (10215) FTE: 1	1	\$	56,760.00	
					1607-35-104-02 Health & Physical Education : Bray, Timothy (9227) FTE: 1	1	\$	67,560.00	
					1607-35-104-02 Health & Physical Education James Wight FTE.4	1	\$	24,664.00	
					3140-35-110-01 Gifted and Talented Staff : Steigerwald, Tracy (8002) FTE: 0.5	1	\$	38,280.00	
					1550-35-108-01 Spanish : Fischetti, Sammantha (10211) FTE: 0.2	1	\$	14,732.00	
					(11,052.00) S2 Reduction: less .2 Band teacher	1	\$	(11,052.00)	
					(55,260.00) S2 Reduction of Grade 5 teacher	1	\$	(55,260.00)	
					(22,104.00) S2 Reduction less . 4 PE teacher	1	\$	(22,104.00)	
					(55,260.00) S2 Reduction Grade 3 Teacher	1	\$	(55,260.00)	
					(55,260.00) S2 reduction Grade 1 Teacher	1	\$	(55,260.00)	
					(11,052.00) Reduce .2 Music Teacher	1	\$	(11,052.00)	
					11,052.00 Add back .2 Band Teacher	1	\$	11,052.00	
11-120-100-101-35-001-070	OSB WEBMASTER	\$	972.00	\$	972.00				

11-120-100-101-36-000-080	VETS EL TEACHERS GR 1-5	\$	1,976,888.00	\$	1,845,568.00	\$	972.00	1	\$	972.00	webmaster
											1001-36-005-04 Elementary Kindergarten-8 Grade : Wunderlich, Kourtney (8909) FTE: 1
								1	\$	65,560.00	1001-36-002-03 Elementary Kindergarten-8 Grade : Troncone, Kim (7037) FTE: 1
								1	\$	79,510.00	1001-36-002-04 Elementary Kindergarten-8 Grade : Whittaker, Keri (6772) FTE: 1
								1	\$	98,010.00	1200-36-106-02 Art : Wollek, Melanie (4378) FTE: 0.2
								1	\$	20,097.00	3140-36-110-01 Gifted and Talented Staff : Alessandrini, Cheryl (6090) FTE: 0.8
								1	\$	71,528.00	1001-36-001-01 Elementary Kindergarten-8 Grade : Bahrenburg, Renee (6612) FTE: 1
								1	\$	98,010.00	1001-36-003-01 Elementary Kindergarten-8 Grade : Baillie, Danielle (7472) FTE: 1
								1	\$	98,010.00	1607-36-104-01 Health & Physical Education : Baillie, William (4496) FTE: 1
								1	\$	79,510.00	1001-36-003-02 Elementary Kindergarten-8 Grade : Braun, Michele (8375) FTE: 1
								1	\$	73,960.00	1001-36-002-01 Elementary Kindergarten-8 Grade : Emmert, April (4254) FTE: 1
								1	\$	98,010.00	1001-36-004-03 Elementary Kindergarten-8 Grade : Ferreira, Courtney (10284) FTE: 1
								1	\$	56,760.00	1001-36-005-05 Elementary Kindergarten-8 Grade : Giles, Sarah (9272) FTE: 1
								1	\$	63,660.00	1001-36-004-02 Elementary Kindergarten-8 Grade : Gillick, Leigh (6080) FTE: 1
								1	\$	98,010.00	1200-36-106-01 Art : Henriquez, Jenna (9870) FTE: 1
								1	\$	61,660.00	1001-36-001-03 Elementary Kindergarten-8 Grade : Hernandez, Chrissy (9536) FTE: 1
								1	\$	75,860.00	1001-36-003-03 Elementary Kindergarten-8 Grade : Kopsaftis, Michele (9239) FTE: 1
								1	\$	69,460.00	2130-36-106-01 Music Vocal : Little, Brittney (10442) FTE: 1
								1	\$	61,660.00	1001-36-003-05 Elementary Kindergarten-8 Grade : Manso, Robert (10444) FTE: 1
								1	\$	56,260.00	1550-36-108-01 Spanish : Martone, Joanne (9406) FTE: 0.6
								1	\$	60,291.00	1001-36-004-01 Elementary Kindergarten-8 Grade : Mosely, Tiffany (10439) FTE: 1
								1	\$	81,985.00	1001-36-002-02 Elementary Kindergarten-8 Grade : Oswald, Kathryn (8786) FTE: 1
								1	\$	67,560.00	1607-36-104-02 Health & Physical Education : Peirson, Christopher (9127) FTE: 1
								1	\$	61,660.00	1001-36-004-04 Elementary Kindergarten-8 Grade : Ragozzino, Sarah (8311) FTE: 1
								1	\$	65,560.00	1001-36-001-05 Elementary Kindergarten-8 Grade : Risley, Jill (4460) FTE: 1
								1	\$	98,010.00	2110-36-106-01 Music Instrumental : Rubano, Andrew (9765) FTE: 0.33
								1	\$	19,919.00	1001-36-003-04 Elementary Kindergarten-8 Grade : Ruchalski, Jessica (10101) FTE: 1
								1	\$	57,460.00	1607-36-104-04 Health & Physical Education : Signorino, Trevor (10425) FTE: 0.4
								1	\$	22,504.00	1001-36-005-01 Elementary Kindergarten-8 Grade : Sorrentino, Devon (6913) FTE: 1
								1	\$	86,010.00	1001-36-001-06 Elementary Kindergarten-8 Grade : Tarquinio, Lori (7431) FTE: 1
								1	\$	98,010.00	(18,236.00) S2 Reduction .33 Band
								1	\$	(55,260.00)	S2 Reduction Grade 3 teacher
								1	\$	(55,260.00)	S2 Reduction Grade 4 teacher
								1	\$	(55,260.00)	S2 Reduction Grade 5 teacher
								1	\$	(22,104.00)	S2 reduction .4 PE Teacher
								1	\$	(11,052.00)	Reduce .2 Music Teacher

11-120-100-101-36-001-080	VE WEBMASTER	\$	972.00	\$	972.00	1	\$	18,236.00	Add back .33 Band Teacher
11-120-100-101-38-000-027	WHW GRADE 1-5 TEACHERS				\$	972.00			
11-120-100-101-38-001-027	WHW WEBMASTER								
11-120-100-101-99-032-040	HERB WEBMASTER	\$	277.00	\$	259.00	1	\$	972.00	Webmaster
						1	\$	(713.00)	Less PEEA
11-120-100-101-99-038-027	WEBMASTER WHW					1	\$	972.00	Webmaster
						1	\$	(972.00)	Less PEEA
11-130-100-101-00-002-000	ATTEND CONTR OBLIG 6-8								
11-130-100-101-03-001-000	GR 6-8 CLASS COVERAGE	\$	70,000.00	\$	70,000.00	1	\$	70,000.00	Grade 6-8 Class Coverage
11-130-100-101-20-000-043	LRMS TEACHERS GR 6-8	\$	3,833,075.00	\$	3,703,197.00				
						1	\$	100,485.00	1897-20-105-03 Technology Education : Osborne, Patricia (4492) FTE: 1
						1	\$	73,660.00	2130-20-106-02 Music Vocal : Perednia, Babette (9205) FTE: 1
						1	\$	81,985.00	1109-20-006-05 Math/Science 5-8 : O'Prey, Kim (4644) FTE: 1
						1	\$	58,460.00	1107-20-006-05 Lang Arts/SS 5-8 : O'Brien, Dana (9733) FTE: 1
						1	\$	91,885.00	2110-20-106-01 Music Instrumental : Murdock, Scott (7653) FTE: 1
						1	\$	100,485.00	1102-20-008-01 Mathematics Grades 5 - 8 : McNichols, Corine (5866) FTE: 1
						1	\$	98,010.00	1607-20-104-06 Health & Physical Education : McDevitt, Jennifer (7574) FTE: 1
						1	\$	77,885.00	1107-20-006-04 Lang Arts/SS 5-8 : McDermott, Meaghan (5192) FTE: 1
						1	\$	84,035.00	1106-20-008-02 Lang Arts/Literacy Grades 5 - 8 : McAllister, Denise (6717) FTE: 1
						1	\$	100,485.00	1103-20-008-03 Science Grades 5 -8 : Marano, Melissa (5009) FTE: 1
						1	\$	69,560.00	1106-20-007-01 Lang Arts/Literacy Grades 5 - 8 : Lemiska, Charlene (9762) FTE: 1
						1	\$	66,560.00	1109-20-007-03 Math/Science 5-8 : Picchierri, Diane (9523) FTE: 1
						1	\$	75,860.00	1108-20-007-02 Lang Arts/Science 5-8 : Potochar, Jaclyn (4538) FTE: 1
						1	\$	98,010.00	3140-20-110-01 Gifted and Talented Staff : Prince, Mary Beth (6449) FTE: 1
						1	\$	86,010.00	1104-20-008-02 Social Studies Grades 5 - 8 : Puglisi, Timothy (4816) FTE: 1
						1	\$	102,185.00	1106-20-008-03 Lang Arts/Literacy Grades 5 - 8 : Reck, Patricia (6490) FTE: 1
						1	\$	98,010.00	1109-20-007-02 Math/Science 5-8 : Ross, Kelly (5407) FTE: 1
						1	\$	91,885.00	1104-20-008-03 Social Studies Grades 5 - 8 : Schmitt, John (6045) FTE: 1
						1	\$	56,760.00	1550-20-108-01 Spanish : Smith, Kimberly (10451) FTE: 1
						1	\$	98,010.00	1607-20-104-07 Health & Physical Education : Stakelbeck, Cheryl (6859) FTE: 1
						1	\$	79,510.00	1109-20-007-01 Math/Science 5-8 : Steele, April (6775) FTE: 1
						1	\$	76,560.00	1607-20-104-05 Health & Physical Education : Trani, Christina (7999) FTE: 1
						1	\$	91,885.00	1102-20-008-02 Mathematics Grades 5 - 8 : Turnbach, Aimee (4937) FTE: 1
						1	\$	57,460.00	1607-20-104-02 Health & Physical Education : Walski, Peter (10060) FTE: 1

11-130-100-101-25-000-090 VMMS TEACHERS GR 6-8 \$ 4,024,968.00 \$ 3,887,465.00

1	\$	727.00	Team Leader
1	\$	727.00	Team Leader
1	\$	90,735.00	1103-25-007-04 Science Grades 5 -8 : Wnuk, Jennifer (7831) FTE: 1
1	\$	73,960.00	1104-25-007-03 Social Studies Grades 5 - 8 : Trembulak, Thomas (8462) FTE: 1
1	\$	57,660.00	2697-25-106-01 Vocational Art - Vocal Music : Ashe, Hayley (10604) FTE: 1
1	\$	69,460.00	1103-25-008-03 Science Grades 5 -8 : Baricko, Allison (10343) FTE: 1
1	\$	86,010.00	1102-25-007-01 Mathematics Grades 5 - 8 : Barth, Phillip (7787) FTE: 1
1	\$	91,885.00	1103-25-007-02 Science Grades 5 -8 : Bauer, Sharon (5151) FTE: 1
1	\$	98,010.00	1607-25-104-01 Health & Physical Education : Bearse, Teresa (8612) FTE: 1
1	\$	61,660.00	1607-25-104-02 Health & Physical Education : Brown, Robert (9508) FTE: 1
1	\$	65,560.00	1607-25-104-03 Health & Physical Education : Brunner, William E Jr (9197) FTE: 1
1	\$	100,485.00	1106-25-008-05 Lang Arts/Literacy Grades 5 - 8 : Carlisle, Tara (7028) FTE: 1
1	\$	98,010.00	1107-25-006-01 Lang Arts/SS 5-8 : Caruso, Lisa (5710) FTE: 1
1	\$	98,010.00	1700-25-105-01 Family & Consumer Sciences - Comprehensive : Clancy, Christopher (6471) FTE: 1
1	\$	98,010.00	1104-25-007-02 Social Studies Grades 5 - 8 : Clinton, Wendy (6486) FTE: 1
1	\$	83,685.00	1104-25-008-11 Social Studies Grades 5 - 8 : Connelly, Daniel (4676) FTE: 1
1	\$	86,010.00	1109-25-006-01 Math/Science 5-8 : DiNicola, Christine (6861) FTE: 1
1	\$	28,130.00	1607-25-104-09 Health & Physical Education : Donnelly, Kevin (10368) FTE: 0.5
1	\$	100,485.00	1103-25-105-01 Science Grades 5 -8 : Dunne, Sarah Elizabeth (7781) FTE: 1
1	\$	98,010.00	1607-25-104-05 Health & Physical Education : Estelle, Susan (7139) FTE: 1
1	\$	84,035.00	1103-25-008-01 Science Grades 5 -8 : Fallat, Paul (6357) FTE: 1
1	\$	82,710.00	1897-25-105-04 Technology Education : Fallon, Stephanie (8146) FTE: 1
1	\$	100,485.00	1102-25-008-05 Mathematics Grades 5 - 8 : Fisher, Warren (4249) FTE: 1
1	\$	79,035.00	1200-25-106-02 Art : Foley, Marycolleen (8594) FTE: 1
1	\$	100,485.00	1897-25-105-01 Technology Education : Hansen, Amy (7039) FTE: 1
1	\$	61,660.00	1106-25-006-02 Lang Arts/Literacy Grades 5 - 8 : Hoermann, William (9581) FTE: 1
1	\$	98,010.00	1150-25-108-01 Spanish Grades 5 - 8 : Howland, Maritza (5992) FTE: 1
1	\$	69,560.00	1607-25-104-06 Health & Physical Education : James, Christopher (8924) FTE: 1
1	\$	89,410.00	1106-25-007-02 Lang Arts/Literacy Grades 5 - 8 : Kennedy, Kristine (5549) FTE: 1
1	\$	98,010.00	1104-25-008-02 Social Studies Grades 5 - 8 : Kuster, Daniela (7331) FTE: 1
1	\$	80,835.00	1107-25-006-03 Lang Arts/SS 5-8 : Lafferty, Matthew (5188) FTE: 1
1	\$	89,410.00	1104-25-008-01 Social Studies Grades 5 - 8 : Lecorchick, Thomas (9022) FTE: 1

						1	\$	81,985.00	1109-25-006-02 Math/Science 5-8 : Macglashan, Tara (9998) FTE: 1
						1	\$	69,460.00	1103-25-008-02 Science Grades 5 -8 : Maldonado, Kristin (9437) FTE: 1
						1	\$	63,560.00	1106-25-006-01 Lang Arts/Literacy Grades 5 - 8 : Mancini, Alexis (9304) FTE: 1
						1	\$	69,560.00	1106-25-008-03 Lang Arts/Literacy Grades 5 - 8 : Marvin, Lindsay (9408) FTE: 1
						1	\$	63,560.00	1103-25-007-07 Science Grades 5 -8 : McNellis, Rebeccah (9270) FTE: 1
						1	\$	98,010.00	1106-25-007-06 Lang Arts/Literacy Grades 5 - 8 : Mullarkey, Jacquelyn (5141) FTE: 1
						1	\$	69,560.00	1109-25-006-04 Math/Science 5-8 : Muller, Linda (8390) FTE: 1
						1	\$	89,410.00	1107-25-006-04 Lang Arts/SS 5-8 : Nolasco, Senala (4398) FTE: 1
						1	\$	91,885.00	1107-25-006-05 Lang Arts/SS 5-8 : Oshea, Teresa (8424) FTE: 1
						1	\$	84,035.00	1103-25-007-03 Science Grades 5 -8 : Palombi, Jon (6468) FTE: 1
						1	\$	71,760.00	1106-25-007-07 Lang Arts/Literacy Grades 5 - 8 : Pena, Elizabeth (9767) FTE: 1
						1	\$	100,485.00	1102-25-008-02 Mathematics Grades 5 - 8 : Ploskonka, Marianne (5026) FTE: 1
						1	\$	100,485.00	1607-25-104-04 Health & Physical Education : Post, Rayna (5256) FTE: 1
						1	\$	98,010.00	3140-25-068-01 Gifted and Talented Staff : Reilly, Elayne (7034) FTE: 1
						1	\$	79,035.00	1102-25-007-05 Mathematics Grades 5 - 8 : Richards, John (7887) FTE: 1
						1	\$	89,410.00	1103-25-007-06 Science Grades 5 -8 : Sammarco, Amy (6893) FTE: 1
						1	\$	100,485.00	1102-25-008-04 Mathematics Grades 5 - 8 : Schaeffer, Mary Jane (6839) FTE: 1
						1	\$	98,010.00	2696-25-106-01 Vocational Art/Inst Music : Seidelmann, Christopher (5971) FTE: 1
						1	\$	98,010.00	1107-25-006-02 Lang Arts/SS 5-8 : Thomas, Howard (6321) FTE: 1
						1	\$	(55,260.00)	Reduction of Technology position due to S2`
						1	\$	(55,260.00)	reduction of Digital Citizenship position due to s2 cuts
						1	\$	(55,260.00)	reduction of 8th grade academic section due to s2 cut
						1	\$	(55,260.00)	reduction of 7th grade academic section due to s2 cuts
						1	\$	(27,630.00)	Reduction of .5 PE teacher due to S2
11-130-100-101-25-001-090	VMMS WEBMASTER	\$	972.00	\$	972.00				
11-130-100-101-25-002-090	VMMS TEAM LEADERS	\$	3,635.00	\$	3,635.00				
						1	\$	972.00	Webmaster
						1	\$	727.00	Team Leader
						1	\$	727.00	Team Leader
						1	\$	727.00	Team Leader
						1	\$	727.00	Team Leader
						1	\$	727.00	Team Leader
11-140-100-101-00-001-000	SUB GR 9-12 TEACHERS								
11-140-100-101-00-003-000	ATTEND CONTR OBLIG 9-12								
11-140-100-101-02-000-000	STEM STUDENT COORDIN	\$	10,000.00	\$	10,000.00				
									\$ 10,000.00
11-140-100-101-03-002-000	9-12 CLASS COVERAGE	\$	85,000.00	\$	85,000.00	1	\$	10,000.00	STEM Coordinator
						1	\$	85,000.00	Class Coverage 9-12
11-140-100-101-03-003-000	DETENTION	\$	5,000.00	\$	5,000.00				
						1	\$	5,000.00	HS Detention
11-140-100-101-10-000-020	BTHS TEACHERS GR 9-12	\$	5,589,067.00	\$	5,481,082.00				

1	\$	83,685.00	2302-10-101-07 Social Studies Non-Elementary : St Jean, Darren (4793) FTE: 1
1	\$	98,010.00	1401-10-100-10 English Non-Elementary : Stansbury, Lisa (7123) FTE: 1
1	\$	65,560.00	1607-10-104-08 Health & Physical Education : Stockhoff, Kevin (9150) FTE: 1
1	\$	98,010.00	1901-10-102-12 Math Non-Elementary : Struble, Debra (4744) FTE: 1
1	\$	71,760.00	1550-10-108-03 Spanish : Velez, Maria (9751) FTE: 1
1	\$	76,560.00	2701-10-109-01 Culinary Arts : Vetrini, Stacy (7986) FTE: 1
1	\$	81,985.00	1550-10-108-05 Spanish : Windeknecht, Amy (5176) FTE: 1
1	\$	98,010.00	1607-10-104-09 Health & Physical Education : Zdanowicz, Leonard (6871) FTE: 1
1	\$	74,860.00	2231-10-103-02 Science Biological : Amoroso, Joseph (9222) FTE: 1
1	\$	79,510.00	1901-10-102-01 Math Non-Elementary : Barna, Paul M Jr (5043) FTE: 1
1	\$	100,485.00	1401-10-100-03 English Non-Elementary : Bartok, Kathleen (5941) FTE: 1
1	\$	100,485.00	2302-10-101-01 Social Studies Non-Elementary : Berardinelli, Michael (4091) FTE: 1
1	\$	65,560.00	1441-16-106-01 Speech Arts/Drama : Best, Cheryl (9380) FTE: 1
1	\$	67,560.00	1607-10-104-01 Health & Physical Education : Blackburn, Christopher (8384) FTE: 1
1	\$	90,185.00	2236-10-103-11 Science Physics : Blackmore, Brian (10254) FTE: 1
1	\$	98,010.00	1273-10-106-01 Cinema TV Production : Bristol, Frances (5040) FTE: 1
1	\$	98,010.00	1901-10-102-02 Math Non-Elementary : Burns, Andrew (6858) FTE: 1
1	\$	63,560.00	2130-10-106-01 Music Vocal : Capone, Christopher (9520) FTE: 1
1	\$	75,860.00	1515-10-108-01 French/Italian : Cardin-Bussanich, Monica (8978) FTE: 1
1	\$	59,960.00	1607-10-104-02 Health & Physical Education : Chiarella, Corinne (9144) FTE: 1
1	\$	61,489.00	1901-10-102-03 Math Non-Elementary : Christiani, Tamara (7623) FTE: 0.75
1	\$	102,985.00	1901-10-102-04 Math Non-Elementary : Cipriani, Phyllis (4288) FTE: 1
1	\$	91,885.00	2231-10-103-03 Science Biological : Curatola, Michael (4772) FTE: 1
1	\$	73,660.00	2302-10-101-02 Social Studies Non-Elementary : Debonis, Cara (6239) FTE: 1
1	\$	100,485.00	1607-10-104-03 Health & Physical Education : Defrancisci, Judith (4875) FTE: 1
1	\$	81,985.00	2110-10-106-01 Music Instrumental : Deluca, Gregory (8613) FTE: 1
1	\$	82,710.00	2231-10-103-04 Science Biological : Diamond, Renee (5849) FTE: 1
1	\$	85,185.00	1901-10-102-05 Math Non-Elementary : Dougherty, Chad (7987) FTE: 1
1	\$	89,410.00	1200-10-106-01 Art : Doyle, Vincent (5436) FTE: 1
1	\$	89,410.00	1401-10-100-12 English Non-Elementary : Esposito, Kristine (5544) FTE: 1
1	\$	102,185.00	1401-10-100-02 English Non-Elementary : Farnsworth, Shannon (5045) FTE: 1
1	\$	86,010.00	1901-10-102-06 Math Non-Elementary : Freedley, Joanna (7333) FTE: 1
1	\$	39,755.00	1530-10-108-01 Italian : Galvan, Traci (7989) FTE: 0.5

1	\$	98,010.00	2235-10-103-09 Science Chemistry : Gerlock, Jenifer Susa (6994) FTE: 1
1	\$	98,010.00	1401-10-100-04 English Non-Elementary : Godek Johnson, Denelle (7777) FTE: 1
1	\$	16,662.00	2302-10-101-09 Social Studies Non-Elementary : Gough-Robinson, Courtney (4680) FTE: 0.17
1	\$	100,485.00	1607-10-104-04 Health & Physical Education : Groschel, Jason (6915) FTE: 1
1	\$	102,185.00	1200-10-106-06 Art : Gruber, Gayle (6618) FTE: 1
1	\$	65,667.00	2576-10-105-01 Draft/Design Technology : Haug, Kim (5253) FTE: 0.67
1	\$	100,485.00	2001-10-107-01 Financial Literacy (* can hold this Job Code) : Henry, Brenda (6989) FTE: 1
1	\$	98,010.00	1401-10-100-05 English Non-Elementary : Jones, Jill (4929) FTE: 1
1	\$	68,660.00	2001-10-107-02 Financial Literacy (* can hold this Job Code) : Lindenbaum, Joseph (9085) FTE: 1
1	\$	89,410.00	2206-10-103-01 Science Physical : Lorincz, Melissa (5311) FTE: 1
1	\$	65,560.00	1200-10-106-03 Art : Lucchetti, Fred Jared (9142) FTE: 1
1	\$	89,410.00	2577-10-105-01 Electrical Technology : Lynch, John (4178) FTE: 1
1	\$	98,010.00	2231-10-103-06 Science Biological : Lynch, Kenneth (4499) FTE: 1
1	\$	86,885.00	2302-10-101-03 Social Studies Non-Elementary : Marks, Timothy (7138) FTE: 1
1	\$	98,010.00	2302-10-101-04 Social Studies Non-Elementary : Mastandrea, John (7297) FTE: 1
1	\$	79,510.00	2231-10-103-07 Science Biological : Matthews, Dyrin (4314) FTE: 1
1	\$	71,760.00	1607-10-104-05 Health & Physical Education : McCabe, Kaitlyn (8062) FTE: 1
1	\$	44,705.00	1550-10-108-06 Spanish : McCullough, Kristi (4482) FTE: 0.5
1	\$	85,185.00	2235-10-103-10 Science Chemistry : McDevitt, Eileen (7889) FTE: 1
1	\$	89,410.00	2302-10-101-05 Social Studies Non-Elementary : McNamara, Brian (4320) FTE: 1
1	\$	98,010.00	1401-10-100-06 English Non-Elementary : Melillo-Repko, Aimee (6638) FTE: 1
1	\$	102,185.00	1401-10-100-07 English Non-Elementary : Meyerberg, Nikki (4400) FTE: 1
1	\$	82,710.00	2001-10-107-03 Financial Literacy (* can hold this Job Code) : Mustacchio, Melinda (5715) FTE: 1
1	\$	98,010.00	1607-10-104-06 Health & Physical Education : Opacity, Matthew (7287) FTE: 1
1	\$	63,560.00	1901-10-102-07 Math Non-Elementary : Partenope, Colleen (10382) FTE: 1
1	\$	76,560.00	1200-10-106-04 Art : Pavao, Sara (8592) FTE: 1
1	\$	81,985.00	1897-10-105-01 Technology Education : Paxton, Gary (7248) FTE: 1
1	\$	85,185.00	2302-10-101-06 Social Studies Non-Elementary : Pazmino, Charles (4197) FTE: 1
1	\$	98,010.00	1901-10-102-09 Math Non-Elementary : Pedersen, Nancy (7221) FTE: 1
1	\$	56,760.00	2231-10-103-08 Science Biological : Prato, John (10218) FTE: 1
1	\$	22,295.00	2231-10-103-05 Science Biological : Puma, Michael (10383) FTE: 0.33
1	\$	58,460.00	1901-10-102-08 Math Non-Elementary : Rahbari, Alayna (9695) FTE: 1
1	\$	100,485.00	1200-10-106-05 Art : Roselli, Agnes (4448) FTE: 1

11-140-100-101-10-001-020	BTHS IN SCH SUSPENSION				
11-140-100-101-10-002-020	BTHS WEBMASTER	\$	972.00	\$	972.00
				\$	972.00
11-140-100-101-16-000-025	BMHS TEACHERS GR 9-12	\$	6,173,198.00	\$	5,893,214.00

1	\$	71,760.00	1550-10-108-02 Spanish : Russell, Deborah (9510) FTE: 1
1	\$	80,735.00	1401-10-100-09 English Non-Elementary : Scipione, Danielle (7984) FTE: 1
1	\$	89,410.00	1901-10-102-10 Math Non-Elementary : Segreto, Carolyn (5542) FTE: 1
1	\$	100,485.00	1510-10-108-01 French : Shaw, Carol (7710) FTE: 1
1	\$	67,560.00	1901-10-102-11 Math Non-Elementary : Shevach, Erin (9055) FTE: 1
1	\$	59,960.00	1607-10-104-07 Health & Physical Education : Smyth, Joseph (8548) FTE: 1
1	\$	(55,260.00)	S2 - Forced Reduction : Math Department : FTE: -1
1	\$	(55,260.00)	S2 - Forced Reduction : Science Department : FTE: -1
1	\$	(27,630.00)	S2 - Forced Reduction : World Language Italian : FTE: -0.5
1	\$	(41,445.00)	S2 - Forced Reduction : Math Department : FTE: -0.75
1	\$	(55,260.00)	S2 - Forced Reduction : World Language French : FTE: -1.0
1	\$	(18,236.00)	S2 - Forced Reduction : Science Department : FTE: -0.33
1	\$	(55,260.00)	S2 - Forced Reduction : English Department : FTE: -1.0
1	\$	(55,260.00)	S2 - Forced Reduction : VPA Department - Drama : FTE: -1.0
1	\$	(55,260.00)	S2 - Forced Reduction : VPA Department - Music Band : FTE: -1.0
1	\$	(98,010.00)	Retiement Nancy Pederson
1	\$	55,260.00	Raplace Nancy Pederson
1	\$	(98,010.00)	Retirement Opacity
1	\$	55,260.00	Replace Opacity
1	\$	55,260.00	Add back VPA Drama Teahcer
1	\$	55,260.00	Add back VPA Band Teacher
1	\$	972.00	BTHS Webmaster
1	\$	100,485.00	2231-16-103-09 Science Biological : Sodr, Robert (6478) FTE: 1
1	\$	82,710.00	1833-16-105-01 General Woodwork : Sramowicz, Lawrence (4488) FTE: 1
1	\$	71,760.00	1401-16-100-08 English Non-Elementary : Stanley, Lisa (8364) FTE: 1
1	\$	82,710.00	1401-16-100-09 English Non-Elementary : Stansbury, Barbara (5309) FTE: 1
1	\$	81,985.00	1401-16-100-10 English Non-Elementary : Stefanelli, Joseph (7583) FTE: 1
1	\$	98,010.00	2202-16-103-01 Science General : Steinmetz, William (6479) FTE: 1
1	\$	100,485.00	2302-16-101-09 Social Studies Non-Elementary : Tarnowski, Annmarie (4622) FTE: 1
1	\$	98,010.00	1401-16-100-13 English Non-Elementary : Thompson, David (6087) FTE: 1
1	\$	98,010.00	1200-16-106-05 Art : Valles, Christopher (5840) FTE: 1
1	\$	63,660.00	2001-16-107-05 Financial Literacy (* can hold this Job Code) : Wilson, Ryan (9544) FTE: 1
1	\$	61,660.00	2236-16-103-14 Science Physics : Yarbrough, Daniel (9511) FTE: 1
1	\$	79,510.00	1401-16-100-12 English Non-Elementary : Zangakis, Melanie (6335) FTE: 1
1	\$	71,760.00	2001-16-107-06 Financial Literacy (* can hold this Job Code) : Zulewski, Alexander (9752) FTE: 1
1	\$	98,010.00	2130-16-106-01 Music Vocal : Bettys, Kevin (6771) FTE: 1
1	\$	98,010.00	2302-16-101-01 Social Studies Non-Elementary : Bloom, Jason (4646) FTE: 1
1	\$	73,960.00	1760-16-109-01 Family Consumer Sciences - Foods : Boeckel, Katherine (8268) FTE: 1

1	\$	79,510.00	1607-16-104-02 Health & Physical Education : Brennan, Timothy (4815) FTE: 1
1	\$	73,660.00	1607-16-104-03 Health & Physical Education : Bright, James (7344) FTE: 1
1	\$	94,385.00	1901-16-102-01 Math Non-Elementary : Carty, Kathleen (7983) FTE: 1
1	\$	69,460.00	1901-16-102-02 Math Non-Elementary : Casner, Cara (8993) FTE: 1
1	\$	98,010.00	2231-16-103-07 Science Biological : Castellano, Jacqueline (5157) FTE: 1
1	\$	98,010.00	2205-16-103-02 Science Earth : Castoro, Elaine (4639) FTE: 1
1	\$	85,185.00	2302-16-101-11 Social Studies Non-Elementary : Cintron, Michael (4753) FTE: 1
1	\$	98,010.00	1901-16-102-03 Math Non-Elementary : Currie, Walter (6174) FTE: 1
1	\$	82,710.00	1401-16-100-03 English Non-Elementary : Decker, Rebecca (6762) FTE: 1
1	\$	70,660.00	2001-16-107-01 Financial Literacy (* can hold this Job Code) : DeLuca, Nicholas (8625) FTE: 1
1	\$	91,885.00	2214-16-103-05 Science Military : Devlin, Robert (10589) FTE: 1
1	\$	89,410.00	1901-16-102-04 Math Non-Elementary : Dougherty, Gayla (7755) FTE: 1
1	\$	71,760.00	1607-16-104-06 Health & Physical Education : Dowd, Jessica (4952) FTE: 1
1	\$	98,010.00	1901-16-102-05 Math Non-Elementary : Elliott, Matthew (6916) FTE: 1
1	\$	98,010.00	1200-16-106-01 Art : Estelle, Tammy (6223) FTE: 1
1	\$	98,010.00	2205-16-103-03 Science Earth : Estelle, Todd (6216) FTE: 1
1	\$	61,660.00	1607-16-104-04 Health & Physical Education : Farr, Keith (8776) FTE: 1
1	\$	100,485.00	1901-16-102-06 Math Non-Elementary : Fitzgerald, Amy (5069) FTE: 1
1	\$	78,935.00	2235-16-103-10 Science Chemistry : Fitzgerald, Michael (8341) FTE: 1
1	\$	84,035.00	2235-16-103-11 Science Chemistry : Frankenburg, Jeffrey (9407) FTE: 1
1	\$	86,010.00	2214-16-103-06 Science Military : Futrell, Robert (9731) FTE: 1
1	\$	39,755.00	1530-16-108-02 Italian : Galvan, Traci (7989) FTE: 0.5
1	\$	85,185.00	1530-16-108-01 Italian : Giovannini, Angela (4765) FTE: 1
1	\$	79,510.00	1607-16-104-05 Health & Physical Education : Graham, Ryan (6094) FTE: 1
1	\$	98,010.00	1401-16-100-04 English Non-Elementary : Gunther, Lea (5281) FTE: 1
1	\$	100,485.00	1200-16-106-02 Art : Harzer, Judith (5387) FTE: 1
1	\$	32,343.00	2576-16-105-01 Draft/Design Technology : Haug, Kim (5253) FTE: 0.33
1	\$	102,185.00	1901-16-102-09 Math Non-Elementary : Howard, Tamara (5729) FTE: 1
1	\$	65,560.00	1550-16-108-02 Spanish : Ingle, Amanda (9642) FTE: 1
1	\$	100,485.00	1607-16-104-07 Health & Physical Education : Jablonski, Jessica (5877) FTE: 1
1	\$	98,010.00	1901-16-102-10 Math Non-Elementary : Jones, Mildred (7994) FTE: 1
1	\$	63,560.00	1607-16-104-08 Health & Physical Education : Kiley, Michael (9372) FTE: 1
1	\$	88,485.00	1901-16-102-11 Math Non-Elementary : Laffey, Kendra (6107) FTE: 1
1	\$	91,885.00	1401-16-100-05 English Non-Elementary : Levine, Lisa (8000) FTE: 1

1	\$	100,485.00	1760-16-109-02 Family Consumer Sciences - Foods : Lubrani, James (7534) FTE: 1
1	\$	89,410.00	1607-16-104-09 Health & Physical Education : Lupo, Maria (4787) FTE: 1
1	\$	73,960.00	1901-16-102-12 Math Non-Elementary : Mahoney, Elena (7971) FTE: 1
1	\$	69,460.00	1901-16-102-13 Math Non-Elementary : Mahoney, James (8989) FTE: 1
1	\$	98,010.00	1200-16-106-03 Art : Marinari, Jonathan (8004) FTE: 1
1	\$	20,446.00	1550-16-108-03 Spanish : Mayer, Tamara (9644) FTE: .33
1	\$	44,705.00	1550-16-108-06 Spanish : McCullough, Kristi (4482) FTE: 0.5
1	\$	81,985.00	1273-16-106-01 Cinema TV Production : Middlemiss, Brent (5559) FTE: 1
1	\$	89,410.00	1550-16-108-04 Spanish : Mora, Danielle (5061) FTE: 1
1	\$	50,243.00	2302-16-101-03 Social Studies Non-Elementary : Mosely, Earl (4306) FTE: 0.5
1	\$	67,560.00	1897-16-105-01 Technology Education : Nagle, Daniel (9643) FTE: 1
1	\$	82,710.00	2231-16-103-08 Science Biological : O'Donnell, Patrick (5460) FTE: 1
1	\$	65,667.00	2110-16-106-01 Music Instrumental : Penrod, Andrew (7438) FTE: 0.67
1	\$	79,510.00	2302-16-101-05 Social Studies Non-Elementary : Petraccoro, Jerry (5990) FTE: 1
1	\$	79,035.00	1401-16-100-06 English Non-Elementary : Petrulla, Bridget (7875) FTE: 1
1	\$	100,485.00	2302-16-101-06 Social Studies Non-Elementary : Rivera, Lisette (7848) FTE: 1
1	\$	80,835.00	1607-16-104-01 Health & Physical Education : Rizzitello, Evan (4782) FTE: 1
1	\$	67,560.00	2302-16-101-10 Social Studies Non-Elementary : Rodriguez, Christina (8745) FTE: 1
1	\$	98,010.00	2302-16-101-07 Social Studies Non-Elementary : Roebuck, Paul (4527) FTE: 1
1	\$	73,960.00	2302-16-101-08 Social Studies Non-Elementary : Sacco, Adam (8271) FTE: 1
1	\$	93,585.00	1401-16-100-07 English Non-Elementary : Schaible, Amara (4015) FTE: 1
1	\$	79,510.00	2205-16-103-04 Science Earth : Schaible, Ben (6908) FTE: 1
1	\$	89,410.00	1401-16-100-11 English Non-Elementary : Scherzo, Gina (5439) FTE: 1
1	\$	79,510.00	2235-16-103-12 Science Chemistry : Schower, James (5064) FTE: 1
1	\$	71,760.00	1510-16-108-01 French : Schwester, Jennifer (9226) FTE: 1
1	\$	65,560.00	1550-16-108-05 Spanish : Simmons, Lauren (9235) FTE: 1
1	\$	100,485.00	1200-16-106-04 Art : Simmons, Lisa (4487) FTE: 1
1	\$	9,189.00	AFROTC 11 Month Stipend Devlin
1	\$	8,601.00	AFROTC 11 Month Stipend Futrell
1	\$	(98,010.00)	Retirement Lea Gunther - English
1	\$	55,260.00	Replace Gunther - English
1	\$	(55,260.00)	S2 reduction - 1 English Teacher
1	\$	(91,885.00)	S2 reduction - ROTC Devlin
1	\$	(86,010.00)	S2 reduction - ROTC Futrell
1	\$	(9,189.00)	S2 reduction - ROTC Devlin 11 month stipend
1	\$	(8,601.00)	S2 reduction - ROTC Futrell 11 month stipend
1	\$	(27,630.00)	S2 reduction - .5 Italian Teacher
1	\$	(55,260.00)	S2 reduction - 1 Social Studies Teacher
1	\$	(55,260.00)	S2 reduction - 1 Science Teacher
1	\$	(55,260.00)	S2 reduction - 1 Chorus Teacher

					1	\$	(55,260.00)	S2 Reduction PE/Health Teacher
					1	\$	55,260.00	Add back Social Studies Teacher
					1	\$	55,260.00	Add back Chorus Teacher
11-140-100-101-16-001-025	BMHS IN SCH SUSPENSION							
11-140-100-101-16-002-025	BMHS WEBMASTER	\$	972.00	\$	972.00			
					1	\$	972.00	Webmaster
11-140-100-101-99-004-000	AFTER SCHOOL DRIVERS ED							
11-150-100-101-03-000-000	HOME INSTR-REGULAR -SAL	\$	50,000.00	\$	50,000.00			
					1	\$	50,000.00	
11-150-100-101-03-002-000	CREDIT RESTORATION							
11-150-100-320-99-000-000	PURCH SVC BEDSIDE	\$	40,000.00	\$	25,000.00			
					1	\$	25,000.00	Bedside instruction
11-190-100-106-02-000-027	PreK Tchr Aides							
11-190-100-106-30-000-030	KINDERGARTEN PARA							
11-190-100-106-99-027-000	PreK Aides							
					1	\$	34,779.00	9150-38-PREK-01 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Abbott Scott, Dorothy (9343) FTE: 1
					1	\$	31,114.00	9150-38-PREK-08 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Weiss, Barbara (10638) FTE: 1
					1	\$	34,779.00	9150-38-PREK-15 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Voorhees, Allison (10631) FTE: 1
					1	\$	34,779.00	9150-38-PREK-02 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Akins, Maryanne (7313) FTE: 1
					1	\$	31,414.00	9150-38-PREK-28 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Alfieri, Amber (10508) FTE: 1
					1	\$	31,414.00	9150-38-PREK-26 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Angelo, Irene (9538) FTE: 1
					1	\$	34,779.00	9150-38-PREK-04 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Bixenman, Janet (5929) FTE: 1
					1	\$	32,114.00	9150-38-PREK-05 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Brescia, Dina (10117) FTE: 1
					1	\$	34,779.00	9150-38-PREK-07 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Cloud, Jennifer (8322) FTE: 1
					1	\$	34,479.00	9150-32-PREK-18 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Collins, Kimberly (9449) FTE: 1
					1	\$	34,329.00	9150-32-PREK-02 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Craven, Allison (7535) FTE: 1
					1	\$	31,864.00	9150-38-PREK-19 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : DeSousa, Bernadette (8404) FTE: 1
					1	\$	31,114.00	9150-32-PREK-11 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Destefano, Nicole (10548) FTE: 1
					1	\$	32,114.00	9150-32-PREK-03 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Distelcamp, Nicole (9587) FTE: 1
					1	\$	31,414.00	9150-38-PREK-21 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Fernandez, Gabrielle (10369) FTE: 1
					1	\$	34,329.00	9150-32-PREK-04 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Fitzpatrick-Schreier, Joan (4841) FTE: 1
					1	\$	31,414.00	9150-38-PREK-27 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Gazdowicz, Natalie (10502) FTE: 1
					1	\$	34,779.00	9150-38-PREK-10 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Gerrity, Lisa (5269) FTE: 1
					1	\$	32,264.00	9150-32-PREK-05 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Glass, Danielle (10121) FTE: 1
					1	\$	32,779.00	9150-38-PREK-11 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Goldrick, Joy (10074) FTE: 1
					1	\$	34,479.00	9150-38-PREK-20 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Guise, Judith (5800) FTE: 1
					1	\$	31,114.00	9150-38-PREK-09 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Hawileh, Nicole (10662) FTE: 1
					1	\$	34,779.00	9150-38-PREK-25 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : High Martucci, Lori (7348) FTE: 1

						1	\$	34,329.00	9150-38-PREK-12 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Jankowski, Tracy (5301) FTE: 1
						1	\$	34,329.00	9150-38-PREK-14 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Kosch, Patricia (6705) FTE: 1
						1	\$	31,564.00	9150-32-PREK-21 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Lopez, Leslie (10676) FTE: 1
						1	\$	34,779.00	9150-38-PREK-16 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : McGorty, Anna (6289) FTE: 1
						1	\$	34,779.00	9150-38-PREK-17 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : McGrath, Diane (4112) FTE: 1
						1	\$	32,114.00	9150-38-PREK-18 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Miranda, Alexandra (10147) FTE: 1
						1	\$	34,779.00	9150-32-PREK-10 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Mohwinkle, Kimberly (8583) FTE: 1
						1	\$	32,114.00	9150-38-PREK-24 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Newman, Carolina (10178) FTE: 1
						1	\$	31,414.00	9150-32-PREK-07 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Quinn, Nicole (10450) FTE: 1
						1	\$	32,114.00	9150-32-PREK-01 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Schaber, Dawn (8727) FTE: 1
						1	\$	34,329.00	9150-38-PREK-23 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Vastano, Deborah (8900) FTE: 1
				\$	30,814.00	1	\$	30,814.00	New Teacher Aid HECDC
				\$	30,814.00	1	\$	30,814.00	New Teacher Aide WHWECDC
						1	\$	(1,189,474.00)	Less PEEA
11-190-100-320-00-000-000	CONTRACTED SUBS	\$	1,936,889.00	\$	1,936,889.00				
11-190-100-340-95-800-000	TECH CONSULTANTS MAINT	\$	64,500.00	\$	53,300.00				
					\$	18,500.00	1	\$	18,500.00
					\$	1,650.00	2	\$	3,300.00
					\$	8,500.00	1	\$	8,500.00
					\$	5,000.00	1	\$	5,000.00
					\$	2,000.00	1	\$	2,000.00
					\$	3,000.00	1	\$	3,000.00
					\$	3,000.00	1	\$	3,000.00
					\$	12,500.00	1	\$	12,500.00
					\$	4,000.00	1	\$	4,000.00
					\$	(4,500.00)	1	\$	(4,500.00)
					\$	(2,000.00)	1	\$	(2,000.00)
11-190-100-440-00-000-000	Lease Purchases	\$	67,394.00	\$	170,964.00				
					\$	67,394.00	1	\$	67,394.00
11-190-100-500-02-000-000	PURCH SVC CURRIC INSTR	\$	382,567.00	\$	325,736.00				
					\$	12,960.00	1	\$	12,960.00
					\$	11,550.00	1	\$	11,550.00
					\$	169,800.00	1	\$	169,800.00
					\$	39,526.00	1	\$	39,526.00
					\$	10,000.00	1	\$	10,000.00
					\$	1,900.00	1	\$	1,900.00
					\$	80,000.00	1	\$	80,000.00
11-190-100-500-03-000-000	PURCHASED SERVICES	\$	81,936.00	\$	90,000.00				
							1	\$	38,000.00
							1	\$	38,000.00
					\$	6,900.00	1	\$	6,900.00
					\$	7,100.00	1	\$	7,100.00
11-190-100-500-10-000-020	BTHS PURCHASE SERVICES	\$	10,850.00	\$	2,500.00				
					\$	1,000.00	1	\$	1,000.00
					\$	1,000.00	1	\$	1,000.00
					\$	500.00	1	\$	500.00

11-190-100-500-10-001-020	BTHS/REG CLASS TRIPS								
11-190-100-500-16-000-025	BMHS PURCHASE SERVICE	\$	5,250.00	\$	5,750.00				
				\$	700.00	1	\$	700.00	Asi se dice level 4 student on-line resources
				\$	3,800.00	1	\$	3,800.00	Sentieri (Italian) Online student resources
									Blooket Annual Subscription for World Language (10 plus plans)
				\$	250.00	1	\$	250.00	
				\$	1,000.00	1	\$	1,000.00	Golf King
11-190-100-500-16-001-025	BMHS/REG CLASS TRIPS								
11-190-100-500-20-000-043	LRMS PURCH. SERV.								
11-190-100-500-20-001-043	LRMS/REG CLASS TRIPS								
11-190-100-500-25-000-090	VMMS-PURCH SERV	\$	1,665.00	\$	1,598.00				
							\$	1,665.00	Junior Library Guild
									Virtual Seat - purchase of additional seats
							1		Garbanzo
							1		Gimkit
							1		Senor Wooley
							1		MobyMax
							1	\$	(67.00) Reduction Due to S2
11-190-100-500-25-001-090	VMMS/REG CLASS TRIPS								
11-190-100-500-30-000-030	DPR-PURCHASE SVC	\$	2,240.00	\$	235.00				
				\$	1.00	235	\$	235.00	DIBELS
				\$	2,000.00	1	\$	2,000.00	Resurface Whiteboards
				\$	(2,000.00)	1	\$	(2,000.00)	Resurface Whiteboards - S2 Reduction
11-190-100-500-31-000-035	EHY-PURCHASE SVC	\$	365.00	\$	850.00				
				\$	850.00	1	\$	850.00	DIBELS
11-190-100-500-32-000-040	HERB-PURCHAS SVC LICENSE								
11-190-100-500-32-001-040	OTHER PURCHASED SERVICES								
11-190-100-500-33-000-045	LMS-PURCHASE SVC LICENSE	\$	1,167.00	\$	1,167.00				
				\$	1,167.00	1	\$	1,167.00	SVC License
11-190-100-500-33-001-045	LMES CLASS TRIPS/OTHER								
11-190-100-500-34-000-060	MIDS PURCH SVC LICENSES	\$	8,650.00	\$	10,000.00				
				\$	10,000.00	1	\$	10,000.00	lexia licenses etc
11-190-100-500-34-001-060	MIDS/CLASS TRIPS REG								
11-190-100-500-35-000-070	OSB-PURCHASE SVC LICENSE	\$	250.00	\$	380.00				
				\$	1.00	380	\$	380.00	dibels
11-190-100-500-36-000-080	VME-PURCHASE SVC LICENSE	\$	295.00	\$	275.00				
				\$	1.00	275	\$	275.00	Dibles
11-190-100-500-36-002-080	VMES/PURCH.SERVICES								
11-190-100-500-38-000-027	WHW-PURCHASE SVC LICENSE								
11-190-100-500-95-010-020	TECH LICENSES - BHS								
11-190-100-500-95-016-025	TECH LICENSES - BMHS								
11-190-100-500-95-020-043	OTHER PURCHASED SERVICES								
11-190-100-500-95-025-090	OTHER PURCHASED SERVICES								
11-190-100-500-95-030-030	TECH LICENSES - DPES	\$	3,680.00	\$	1,830.00				
				\$	30.00	110	\$	3,300.00	Chromebook Licenses @ 110
				\$	30.00	-49	\$	(1,470.00)	Less Chromebook Licenses @ -49 -S2
11-190-100-500-95-031-035	TECH LICENSES - EHYES	\$	3,680.00	\$	4,140.00				
				\$	30.00	250	\$	7,500.00	Chromebook Licenses @ 250
				\$	30.00	-112	\$	(3,360.00)	Chromebook Licenses @ -112 -S2
11-190-100-500-95-032-040	TECH LICENSES - HES								
11-190-100-500-95-033-045	TECH LICENSES - LMES	\$	3,680.00	\$	2,820.00				
				\$	30.00	170	\$	5,100.00	Chromebook Licenses @ 170
				\$	30.00	-76	\$	(2,280.00)	Less Chromebook Licenses @ -76 -S2
11-190-100-500-95-034-060	TECH LICENSES - MES	\$	3,680.00	\$	2,490.00				
				\$	30.00	150	\$	4,500.00	Chromebook Licenses @ 150
				\$	30.00	-67	\$	(2,010.00)	Less Chromebook Licenses @ -67 -S2
11-190-100-500-95-035-070	TECH LICENSES - OES	\$	4,000.00	\$	1,320.00				
				\$	30.00	80	\$	2,400.00	Chromebook Licenses @ 80
				\$	30.00	-36	\$	(1,080.00)	Less Chromebook Licenses @ -36 -S2

11-190-100-500-95-036-080	TECH LICENSES - VMES	\$	3,680.00	\$	2,640.00	\$	30.00	160	\$	4,800.00	Chromebook Licenses @ 160
						\$	30.00	-72	\$	(2,160.00)	LESS: Chromebooks @ -72 -S2
11-190-100-500-95-038-027	TECH LICENSES - WHWES										
11-190-100-500-95-500-000	CENTRAL COPYING FACULTY	\$	75,670.00	\$	75,670.00	\$	75,670.00	1	\$	75,670.00	Print / Copy Services
11-190-100-500-95-501-000	PRNT SHP COURIER FIXED C	\$	134,905.00	\$	139,580.00	\$	11,070.00	12	\$	132,840.00	Print Shop/ Courier / Mail / Van / Papercut + est 3.5% raise
						\$	6,740.00	1	\$	6,740.00	Papercut
11-190-100-500-95-803-000	TECH.PURCH.SVC./LICENSE	\$	460,987.00	\$	394,802.00	\$	17,000.00	1	\$	17,000.00	Antivirus Endpoint Protection
						\$	2,000.00	1	\$	2,000.00	Data Backup Service
						\$	4,000.00	1	\$	4,000.00	Offsite Hosting Service
						\$	3,300.00	1	\$	3,300.00	Fax2Mail Service
						\$	60,300.00	1	\$	60,300.00	GoGuardian License
						\$	35,325.00	1	\$	35,325.00	Google Enterprise License
						\$	43,000.00	1	\$	43,000.00	Microsoft Campus Agreement
						\$	2,500.00	1	\$	2,500.00	MUA WAN Maintenance Fee
						\$	7,000.00	1	\$	7,000.00	911 Secure Subscription
						\$	35,000.00	1	\$	35,000.00	Genesis - SIS Fee
						\$	11,000.00	1	\$	11,000.00	Ed Puzzles
						\$	12,000.00	1	\$	12,000.00	GIZMOS Subscription
						\$	75,000.00	1	\$	75,000.00	Link-IT
						\$	62,000.00	1	\$	62,000.00	i-Ready (Middle School)
						\$	5,000.00	1	\$	5,000.00	Adobe Creative Suite
						\$	2,500.00	1	\$	2,500.00	Cisco DUO
						\$	10,000.00	1	\$	10,000.00	Consultant Fees
						\$	20,993.00	1	\$	20,993.00	Sonic Wall - Central Office
						\$	3,134.00	1	\$	3,134.00	SonicWall - LRMS
						\$	18,408.00	1	\$	18,408.00	HS Science eBook Exploring Science
						\$	3,750.00	2	\$	7,500.00	Gateway Education Holding (Chemistry & Savvas)
						\$	(8,408.00)	1	\$	(8,408.00)	Reduce Exploring Science to \$10K per JLane
											Less Gateway Education Holding (Chemistry & Savvas) \$7.5K per
						\$	(3,750.00)	1	\$	(3,750.00)	JS Lane
											Reduce GoGuardian to Content Filter ONLY No Classroom Mgmt -
11-190-100-500-99-000-000	Purchased Services Preschool							1	\$	(30,000.00)	Lightspeed Filter - S2
								1	\$	10,000.00	Training and virtual assistance
								1	\$	325.00	TPOT Reliability Training
								1	\$	1,100.00	PIRS Seminar
								1	\$	500.00	CPR Training
								1	\$	(11,925.00)	Less PEEA
11-190-100-530-95-000-000	POSTAGE	\$	23,000.00	\$	25,200.00	\$	25,200.00	1	\$	25,200.00	Postage CO
11-190-100-530-95-800-000	Tech-Internet Access	\$	172,777.00	\$	127,638.00	\$	81,726.00	1	\$	81,726.00	Comcast Business ECSNJ 5GB Internet, 6 site ENS
						\$	2,370.00	12	\$	28,440.00	Optimum Lightpath 1GB Service CO & LR
						\$	(1,185.00)	12	\$	(14,220.00)	LESS: Optimum Lightpath 1GB Service LR
						\$	1,650.00	12	\$	19,800.00	Optimum Lightpath DID Voice Service
						\$	23,792.00	1	\$	23,792.00	Verizon Home Internet ACS Cares
						\$	(11,900.00)	1	\$	(11,900.00)	Reduce Verizon Home Internet ACS Cares
11-190-100-580-02-000-000	Travel										
11-190-100-580-02-002-020	BTHS/BMHS TCHR TRAVEL										
11-190-100-580-10-002-020	BTHS/TCHR TRAIN/TRAVEL	\$	200.00	\$	200.00	\$	200.00	1	\$	200.00	Shared Time Teacher Travel
11-190-100-580-95-802-000	TECH TRAVEL/TRAINING	\$	500.00	\$	500.00	\$	500.00	1	\$	500.00	Mileage Reimbursement
11-190-100-580-95-803-000	TECH - TRAINING	\$	8,000.00	\$	7,070.00	\$	1,190.00	3	\$	3,570.00	NJASA TECHSPO 24 Registration & Lodging
						\$	1,200.00	1	\$	1,200.00	CBT Nuqgets

					\$	1,200.00	-1	\$	(1,200.00)	LESS: CBT Nuggets Training - S2
					\$	6,810.00	1	\$	6,810.00	Staff Training Classroom / Remote
					\$	(3,310.00)	1	\$	(3,310.00)	REDUCE: Training Classroom / Remote - S2
11-190-100-610-02-000-000	SUPPLIES & WKBKS	\$	32,913.00	\$	13,000.00					
					\$	10,000.00	1	\$	10,000.00	ELA Pilot
					\$	3,000.00	1	\$	3,000.00	Academy Summer Workshop Supplies & materials
11-190-100-610-02-001-000	Novels for classrooms									
11-190-100-610-03-000-000	SUPPLIES & WKBKS	\$	30,800.00	\$	16,500.00					
							1	\$	4,500.00	Student Testing Materials
							1	\$	10,000.00	D.A.R.E. Supplies
							1	\$	2,000.00	District Art Show
							1	\$	3,000.00	Academy Summer Workshop Supplies & materials
										Move Academy Summer Workshop Supplies & materials to C & I
					\$	(3,000.00)	1	\$	(3,000.00)	
11-190-100-610-10-000-020	BTHS-SUPPLIES	\$	100,075.00	\$	96,500.00					
					\$	1,000.00	1	\$	1,000.00	Ed Data Supply Closet
					\$	300.00	1	\$	300.00	Bulletin Board Paper/Border
					\$	150.00	1	\$	150.00	Classroom Clock Batteries
					\$	300.00	1	\$	300.00	Xerox Staples
					\$	500.00	1	\$	500.00	ID Maker Supplies
					\$	10,000.00	1	\$	10,000.00	Copy Paper
					\$	500.00	1	\$	500.00	Senior Awards Decorations
					\$	500.00	1	\$	500.00	Business / Digital Publication
					\$	2,000.00	1	\$	2,000.00	College & Career
					\$	13,000.00	1	\$	13,000.00	Career Tech - Culinary Arts
					\$	2,300.00	1	\$	2,300.00	Career Tech - Electricity
					\$	5,000.00	1	\$	5,000.00	Career Tech - Robotics
					\$	5,200.00	1	\$	5,200.00	Career Tech - STEM
					\$	4,000.00	1	\$	4,000.00	Career Tech - Woodworking & Stagecraft
					\$	6,750.00	1	\$	6,750.00	English
					\$	4,500.00	1	\$	4,500.00	Math
					\$	6,500.00	1	\$	6,500.00	Physical Education
					\$	1,500.00	1	\$	1,500.00	Hooked on Fishing / Golf
					\$	900.00	1	\$	900.00	Social Studies
					\$	900.00	1	\$	900.00	World Language
					\$	3,500.00	1	\$	3,500.00	Performing Arts & TV (Band, Music, Drama, Media)
					\$	8,500.00	1	\$	8,500.00	Visual Arts - VPA - Fine Arts
					\$	1,500.00	1	\$	1,500.00	Visual Arts - VPA - Digital Arts
					\$	3,000.00	1	\$	3,000.00	Visual Arts - VPA - Photo Arts
					\$	8,400.00	1	\$	8,400.00	Science - Biology & Environmental
					\$	4,300.00	1	\$	4,300.00	Science - Chemistry
					\$	1,500.00	1	\$	1,500.00	Science - Physics
11-190-100-610-16-000-025	BMHS-Supplies	\$	111,200.00	\$	110,600.00					
					\$	8,000.00	1	\$	8,000.00	General/Multi-Purpose paper 8.5x11
					\$	3,000.00	1	\$	3,000.00	C&C/Woodshop/Lumber
					\$	3,000.00	1	\$	3,000.00	C&C/Woodshop/Supplies
					\$	10,000.00	1	\$	10,000.00	C&C/STEM Supplies
					\$	20,000.00	1	\$	20,000.00	C&C/Culinary/Food
					\$	2,000.00	1	\$	2,000.00	C&C/Culinary/Supplies
					\$	2,000.00	1	\$	2,000.00	C&C/Fashion Supplies
					\$	500.00	1	\$	500.00	Business/Ed Data Supplies
					\$	1,000.00	1	\$	1,000.00	Social Studies/ Ed Data Supplies
					\$	1,000.00	1	\$	1,000.00	English/Ed Data Supplies
					\$	4,500.00	1	\$	4,500.00	English/Choice Reading Classroom Libraries
					\$	17,000.00	1	\$	17,000.00	Science/Supplies
					\$	2,500.00	1	\$	2,500.00	Math/Ed Data Supplies
					\$	2,000.00	1	\$	2,000.00	Math/Calculators
					\$	4,000.00	1	\$	4,000.00	Physical Education/Ed Data Supplies
					\$	3,000.00	1	\$	3,000.00	Physical Education/HOFNOD Supplies

					\$	1,500.00	1	\$	1,500.00	World Language/Ed Data Supplies
					\$	200.00	1	\$	200.00	ROTC/Ed Data Supplies
					\$	3,000.00	1	\$	3,000.00	VP Arts/Concert Band Supplies
					\$	2,600.00	1	\$	2,600.00	VP Arts/Chorus Supplies and Sheet Music
					\$	15,000.00	1	\$	15,000.00	VP Arts/Visual Art Supplies
					\$	3,000.00	1	\$	3,000.00	VP Arts/Photography Supplies
					\$	2,000.00	1	\$	2,000.00	VP Arts/TV Supplies
					\$	(200.00)	1	\$	(200.00)	S2 reduction - ROTC ed data supplies
11-190-100-610-20-000-043	LRMS-Supplies	\$	40,321.00	\$	41,343.00					
					\$	3,000.00	1	\$	3,000.00	Art Curriculum Supplies - Ed-Data
					\$	1,900.00	1	\$	1,900.00	Computer Science / Robotics Supplies
							1	\$	(1,900.00)	S2 Reduction Computer Science/Robotic Supplies
					\$	475.00	1	\$	475.00	Cooking Small Wares - Ed-Data
					\$	237.50	1	\$	237.50	Excel Program Supplies
					\$	237.50	1	\$	237.50	Spanish Program Supplies
					\$	2,500.00	1	\$	2,500.00	Food for Cooking Class
					\$	6,500.00	1	\$	6,500.00	Copy Paper
					\$	3,500.00	1	\$	3,500.00	Grade 6 Supplies
					\$	3,500.00	1	\$	3,500.00	Grade 7 Supplies
					\$	3,500.00	1	\$	3,500.00	Grade 8 Supplies
					\$	500.00	1	\$	500.00	Instruction Music General Supplies
					\$	500.00	1	\$	500.00	Music Instrumental
					\$	475.00	1	\$	475.00	Physical Education Health Supplies
					\$	1,900.00	1	\$	1,900.00	Physical Education Replacement Equipment Ed-data
					\$	243.00	1	\$	243.00	Replacement Teachers Chair
					\$	475.00	1	\$	475.00	Science Lab Supplies Grade 6
					\$	475.00	1	\$	475.00	Science Lab Supplies Grade 7
					\$	475.00	1	\$	475.00	Science Lab Supplies Grade 8
					\$	2,850.00	1	\$	2,850.00	Stem Curr Supplies Paint, Wood, Projects
					\$	10,000.00	1	\$	10,000.00	Woodshop Supplies
11-190-100-610-25-000-090	VMMS-Supplies	\$	58,300.00	\$	55,968.00					
								\$	500.00	Assorted Colors Copy Paper
								\$	900.00	Excel
								\$	500.00	Health
								\$	10,000.00	White Copy Paper 8.5 x 11 Cases of Paper
								\$	2,500.00	Master Locks for Lockers
								\$	3,200.00	School Art Supplies
								\$	1,500.00	Science Supplies - 6th Grade
								\$	3,000.00	Art Supplies
								\$	1,000.00	Laminating Film
								\$	2,000.00	Robotics
								\$	3,000.00	6th Grade General Classroom Supplies
								\$	3,000.00	7th Grade General Classroom Supplies
								\$	3,000.00	8th Grade General Classroom Supplies
								\$	500.00	Student Incentives
								\$	3,000.00	Industrial Arts/Wood
								\$	10,000.00	School Teaching Supplies
								\$	500.00	Staples for Copiers
								\$	2,000.00	Stem/ Forensic Science
								\$	1,500.00	Science Supplies - 7th Grade
								\$	1,500.00	Science Supplies - 8th Grade
								\$	1,000.00	PE Supplies
								\$	1,000.00	Music
								\$	1,000.00	Band
								\$	1,200.00	VM TV Supplies
								\$	500.00	Communication Arts/SEL
								\$	500.00	World Language
										Motorola Walkie
							1	\$	(2,332.00)	Reduction Due to S2

11-190-100-610-30-000-030	DPR-SUPPLIES	\$	15,055.00	\$	16,995.00				
				\$	100.00	6	\$	600.00	Science Supplies
				\$	126.00	7	\$	882.00	Foundations Kindergarten
				\$	189.00	8	\$	1,512.00	Foundations Grade 1
				\$	189.00	7	\$	1,323.00	Foundations Grade 2
				\$	850.00	1	\$	850.00	General Closet Supplies
				\$	250.00	3	\$	750.00	General Classroom Supplies-Kindergarten
				\$	250.00	3	\$	750.00	General Classroom Supplies-Grade 1
				\$	250.00	3	\$	750.00	General Classroom Supplies-Grade 2
				\$	250.00	3	\$	750.00	General Classroom Supplies-Grade 3
				\$	250.00	3	\$	750.00	General Classroom Supplies-Grade 4
				\$	250.00	3	\$	750.00	General Classroom Supplies-Grade 5
				\$	800.00	1	\$	800.00	General Art Supplies
				\$	250.00	1	\$	250.00	General EXCEL Supplies
				\$	350.00	1	\$	350.00	General Music Supplies
				\$	3.00	80	\$	240.00	Student Soprano Recorder-Grade 3 Music
				\$	250.00	1	\$	250.00	Band Supplies
				\$	750.00	1	\$	750.00	General Physical Education Supplies
				\$	300.00	1	\$	300.00	General World Language Supplies
				\$	7,000.00	1	\$	7,000.00	Copy Paper-White
				\$	1,500.00	1	\$	1,500.00	Copy Paper-Colored
				\$	(250.00)	1	\$	(250.00)	Classroom Supplies-Grade 2 Teacher - S2 reduction
				\$	(250.00)	1	\$	(250.00)	Band Supplies - S2 reduction
				\$	(250.00)	1	\$	(250.00)	Classroom Supplies - Grade 5 Teacher - S2 reduction
				\$	(250.00)	1	\$	(250.00)	Physical Education Supplies - S2 reduction
				\$	(200.00)	1	\$	(200.00)	Art Supplies - S2 reduction
				\$	(400.00)	1	\$	(400.00)	Copy Paper - White - S2 reduction
				\$	(200.00)	1	\$	(200.00)	Copy Paper - colored - S2 reduction
				\$	(189.00)	8	\$	(1,512.00)	Foundations - Grade 1 materials - S2 reduction
				\$	(200.00)	1	\$	(200.00)	Science Supplies - S2 reduction
				\$	(350.00)	1	\$	(350.00)	General Closet Supplies - S2 reduction
				\$	(250.00)	1	\$	(250.00)	Classroom Supplies - Grade 3 Teacher - S2 reduction
11-190-100-610-31-000-035	EHY-Supplies	\$	37,885.00	\$	38,250.00				
				\$	250.00	30	\$	7,500.00	Classroom Teacher Supplies
				\$	250.00	6	\$	1,500.00	Art Supplies
				\$	300.00	1	\$	300.00	Band
				\$	250.00	1	\$	250.00	Music - Supplies
				\$	3.00	160	\$	480.00	Music - Recorders
				\$	250.00	1	\$	250.00	World Language
				\$	1,000.00	1	\$	1,000.00	P.E.
				\$	200.00	6	\$	1,200.00	Science
				\$	150.00	14	\$	2,100.00	Foundations Kindergarten 10 pk
				\$	485.00	4	\$	1,940.00	Foundations Durables 10 pk
				\$	245.00	16	\$	3,920.00	Foundations Gr. 1 10 pk
				\$	500.00	4	\$	2,000.00	Foundations Gr. 1 Durable 10pk
				\$	245.00	14	\$	3,430.00	Foundations Gr. 2 10 pk
				\$	25.00	64	\$	1,600.00	Foundations Gr. 2 Letter boards
				\$	1,000.00	1	\$	1,000.00	S & H Foundations
				\$	400.00	6	\$	2,400.00	Writing Workshop
				\$	25.00	150	\$	3,750.00	Seat Sacks
				\$	250.00	1	\$	250.00	Excel supplies
				\$	2,000.00	6	\$	12,000.00	Copy Paper
				\$	(300.00)	1	\$	(300.00)	S2 Reduction Band Supplies
				\$	(100.00)	6	\$	(600.00)	S2 Reduction Art Supplies
				\$	(25.00)	32	\$	(800.00)	S2 Reduction Foundation Letter Boards
				\$	(500.00)	2	\$	(1,000.00)	S2 Reduction Gr. 1 Foundation Durables
				\$	(485.00)	2	\$	(970.00)	S2 Reduction K Foundation Durables
				\$	(200.00)	6	\$	(1,200.00)	S2 Reduction Writing Workshop
				\$	(25.00)	150	\$	(3,750.00)	S2 Reduction Seat Sacks

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				\$ 24,000.00	1	\$ 24,000.00	Projectors
				\$ 18,832.00	1	\$ 18,832.00	Replacement APC UPS Batteries
				\$ 21,212.00	1	\$ 21,212.00	Switches, WAPs, CCTV Equipment, AV Equipment
				\$ 10,000.00	1	\$ 10,000.00	Mobile Devices , Monitors
11-190-100-610-95-001-000	DISTRICT SUPPLIES	\$ 2,000.00	\$ 2,400.00	\$ 2,400.00	1	\$ 2,400.00	Supplies for District PrintShop
11-190-100-610-95-010-020	TECH SUPPLIES/BTHS						
11-190-100-610-95-016-025	TECH SUPPLIES/BMHS						
				\$ 12,830.18	1	\$ 12,830.18	Auditorium Video Screen and Audio Corrections and Enhancements
				\$ 12,830.18	-1	\$ (12,830.18)	S2 Reduction Auditorium Video Screen and Audio Corrections and Enhancements
11-190-100-610-95-020-043	TECH SUPPLIES/LRMS			\$ 1,399.00	64	\$ 89,536.00	Epson BrightLink 785
				\$ 1,399.00	-64	\$ (89,536.00)	LESS: Epson Brightlink 785
				\$ 20.00	300	\$ 6,000.00	Dell Chromebook Protective shells
				\$ 20.00	-300	\$ (6,000.00)	LESS: Dell Chromebook Protective shells
11-190-100-610-95-025-090	TECH SUPPLIES/VMMS			\$ 20.00	310	\$ 6,200.00	Dell Chromebook Protective shells
				\$ 20.00	-310	\$ (6,200.00)	LESS: Dell Chromebook Protective shells
				\$ 2,794.63	1	\$ 2,794.63	APR Video Cabling corrections and Audio in-house Integration / Enhancements
				\$ (2,794.63)	1	\$ (2,794.63)	LESS: APR Video Cabling corrections and Audio in-house Integration / Enhancements
11-190-100-610-95-030-030	TECH SUPPLIES/DPR	\$ 28,175.00	\$ 16,470.00	\$ 270.00	110	\$ 29,700.00	Chromebooks @ 110
				\$ 270.00	-49	\$ (13,230.00)	Less Chromebooks @ -49 -S2
				\$ 1,399.00	30	\$ 41,970.00	Epson Brightlink 785
				\$ 1,399.00	-30	\$ (41,970.00)	LESS Epson Brightlink 785
11-190-100-610-95-031-035	TECH SUPPLIES/EHY	\$ 28,175.00	\$ 37,260.00	\$ 270.00	250	\$ 67,500.00	Chromebooks @ 250
				\$ 270.00	-112	\$ (30,240.00)	Less Chromebooks @ -112 -S2
11-190-100-610-95-032-040	TECH SUPPLIES/HERB						
11-190-100-610-95-033-045	TECH SUPPLIES/LMS	\$ 28,175.00	\$ 25,380.00	\$ 270.00	170	\$ 45,900.00	Chromebooks
				\$ 270.00	-76	\$ (20,520.00)	Less Chromebooks @ -76 -S2
				\$ 1,399.00	32	\$ 44,768.00	Epson BrightLink 785
				\$ 1,399.00	-32	\$ (44,768.00)	LESS Epson BrightLink 785
11-190-100-610-95-034-060	TECH SUPPLIES/MIDST	\$ 28,175.00	\$ 22,410.00	\$ 270.00	150	\$ 40,500.00	Chromebooks 150
				\$ 270.00	-67	\$ (18,090.00)	Less Chromebooks -67 -S2
				\$ 1,399.00	30	\$ 41,970.00	Epson BrightLink 785
				\$ 1,399.00	-30	\$ (41,970.00)	LESS Epson BrightLink 785
11-190-100-610-95-035-070	TECH SUPPLIES/OSB	\$ 30,625.00	\$ 11,880.00	\$ 270.00	80	\$ 21,600.00	Chromebooks @ 80
				\$ 270.00	-36	\$ (9,720.00)	Less Chromebooks -36 -S2
11-190-100-610-95-036-080	TECH SUPPLIES/VME	\$ 28,175.00	\$ 23,760.00	\$ 270.00	160	\$ 43,200.00	Chromebooks @ 160
				\$ 270.00	-72	\$ (19,440.00)	Less Chromebooks @ - 72 - S2
11-190-100-610-95-038-027	TECH SUPPLIES/WHW						
11-190-100-610-99-000-027	WHW- SUPPLIES				1		ESI Kits
					1		Art Supplies
					1		TPOT Manuals and Protocols
					1		Classroom Supplies
					1		ECERS-3 Compliance Supply
					1		ECERS-3 books
					1		ESI - protocols
					1		Less PEEA
11-190-100-610-99-000-040	Herb-Supplies						

						1		Art Supplies
						1		TPOT Manuals and Protocols
						1		Classroom Supplies
						1		ECERS-3 Compliance Supply
						1		ECERS-3 books
						1		ESI - protocols
						1		Less PEEA
11-190-100-640-02-000-000	GR K-12-TEXTBOOKS	\$	1,500.00					
11-190-100-640-10-000-020	BTHS-TEXTBOOKS	\$	595.00					
11-190-100-640-16-000-025	BMHS-Textbooks							
11-190-100-640-20-000-043	LRMS-Textbooks							
						1	\$	- Replacement of Textbooks
11-190-100-640-32-000-040	Herb-Textbooks							
11-190-100-640-33-000-045	LMS-TEXTBOOKS							
11-190-100-640-35-000-070	Osbs-Textbooks							
11-190-100-640-36-000-080	VME-TEXTBOOKS							
11-190-100-640-38-000-027	WHW TEXTBOOKS							
11-190-100-890-02-000-000	GRADE K-12 OTHER OBJECTS	\$	4,150.00	\$	2,200.00			
				\$	2,200.00	1	\$	2,200.00 Academy Competitions
11-190-100-890-10-000-020	BTHS-OTHER OBJECTS	\$	271.00	\$	371.00			
				\$	150.00	1	\$	150.00 Computer Science Honor Society Renewal
				\$	66.00	1	\$	66.00 French NHS Renewal
				\$	50.00	1	\$	50.00 Italian NHS Renewal (AATI)
				\$	75.00	1	\$	75.00 EBSCO - Culinary Magazine Renewal
				\$	30.00	1	\$	30.00 EBSCO- Robotics Magazine Renewal
11-190-100-890-16-000-025	BMHS-Other Objects	\$	2,555.00	\$	2,800.00			
				\$	300.00	1	\$	300.00 Data Guard/Document Destruction
				\$	2,500.00	1	\$	2,500.00 Chorus/Dry Clean Robes
11-190-100-890-20-000-043	LRMS-Other Objects	\$	30.00					
						1		Costco Membership
11-190-100-890-25-000-090	VMMS-Other Objects	\$	390.00	\$	316.00			
							\$	100.00 Civil War Program
							\$	140.00 Make Music Subscription
							\$	150.00 Math Team Expenses
							\$	(74.00) Reduction Due to S2
11-190-100-890-31-000-035	EHY-OTHER OBJECTS							
11-202-100-101-99-000-000	TRANSITION TCHR							
11-202-100-101-99-010-020	COG MOD SLE BHS TEACHERS							
11-202-100-101-99-016-025	COG MOD SLE BMHS TCHR							
11-202-100-101-99-030-030	COG MOD DRUM PT TCHR							
11-202-100-106-99-010-020	COG MOD PARAS-BHS							
11-202-100-106-99-030-030	COG MOD PARAS DP							
11-202-100-610-99-000-000	COG MOD SUPPLIES							
11-202-100-610-99-010-020	Cognitive Mod-BHS-Suppli							
11-202-100-610-99-016-025	COG MOD SUPPLIES BMHS							
11-202-100-610-99-030-030	Cognitive Mod-DP-Supplie							
11-204-100-101-99-010-020	LLD BTHS TEACHER	\$	143,290.00	\$	144,311.00			
						1	\$	45,063.00 2404-10-1200-01 Language Learning Disabilities : Lardieri, Kelly (9463) FTE: 0.667
						1	\$	50,243.00 2404-10-1200-03 Language Learning Disabilities : Wojcik, Irene (4073) FTE: 0.5
						1	\$	49,005.00 2404-10-1200-02 Language Learning Disabilities : Mount, Gayle (6904) FTE: 0.5
11-204-100-101-99-016-025	LLD BMHS TEACHER	\$	178,605.00	\$	170,766.00			
						1	\$	29,492.00 2404-16-1200-01 Language Learning Disabilities : Aguayo, Tiffany (5845) FTE: 0.3333
						1	\$	16,781.00 2404-16-1200-04 Language Learning Disabilities : Dillon, Joan (4901) FTE: 0.167

11-204-100-101-99-020-043	LLD LRMS TEACHER	\$	310,655.00	\$	280,481.00	1	\$	19,467.00	2404-16-1200-05 Language Learning Disabilities : Galione, Michelle (9758) FTE: 0.333
						1	\$	17,065.00	2404-16-1200-09 Language Learning Disabilities : Vivino Glancy, Cheryl (6739) FTE: 0.167
						1	\$	34,028.00	2404-16-1200-07 Language Learning Disabilities : Lacava, Christopher (4134) FTE: 0.333
						1	\$	13,234.00	2404-16-1200-02 Language Learning Disabilities : Murray, Julie (6102) FTE: 0.16
						1	\$	21,165.00	2404-16-1200-08 Language Learning Disabilities : Orth, Martyna (9104) FTE: 0.333
11-204-100-101-99-025-090	LLD VMMS TEACHER	\$	242,505.00	\$	257,855.00	1	\$	19,534.00	2404-16-1200-06 Language Learning Disabilities : Guastaferro, Matthew (10509) FTE: 0.333
						1	\$	50,243.00	2404-20-1200-04 Language Learning Disabilities : Bowman, Shannon (7334) FTE: 0.5
						1	\$	81,985.00	2404-20-1200-03 Language Learning Disabilities : Lynch, Meghan (7049) FTE: 1
						1	\$	50,243.00	2404-20-1200-01 Language Learning Disabilities : Jones, Tracee (7290) FTE: 0.5
						1	\$	98,010.00	2404-20-1200-02 Language Learning Disabilities : Clymore, Joanne (7029) FTE: 1
11-204-100-101-99-030-030	LLD DRUM PT TEACHER	\$	138,420.00	\$	144,370.00	1	\$	98,010.00	2404-25-1200-01 Language Learning Disabilities : Harris, Kevin (7429) FTE: 1
						1	\$	100,485.00	2404-25-1200-04 Language Learning Disabilities : Trotta, Sandra (4243) FTE: 1
						1	\$	59,360.00	2404-25-1200-03 Language Learning Disabilities : Rudd, Daniel (10238) FTE: 1
11-204-100-101-99-031-035	LLD EHY Teachers	\$	141,520.00	\$	207,430.00	1	\$	82,710.00	2404-30-1200-02 Language Learning Disabilities : Moser, Rebecca (7125) FTE: 1
						1	\$	61,660.00	2404-30-1200-03 Language Learning Disabilities : Katz, Peggy (4282) FTE: 1
						1	\$	82,710.00	2404-31-1200-01 Language Learning Disabilities : Barton, Tracy (7307) FTE: 1
11-204-100-101-99-032-040 11-204-100-101-99-033-045 11-204-100-101-99-034-060	LLD HERB TEACHER LLD LMS TEACHER LLD MIDS TEACHER	\$	246,430.00	\$	211,830.00	1	\$	59,960.00	2404-31-1200-03 Language Learning Disabilities : Wersinger, Christine (9656) FTE: 1
						1	\$	64,760.00	2404-31-1200-02 Language Learning Disabilities : Johnson, Meredith (10378) FTE: 1
						1	\$	76,560.00	2404-34-1200-02 Language Learning Disabilities : Kowaleski, Melissa (8008) FTE: 1
11-204-100-101-99-035-070	LLD OSB TEACHER	\$	121,120.00	\$	56,760.00	1	\$	79,510.00	2404-34-1200-04 Language Learning Disabilities : Schmidt, Katie Anne (4521) FTE: 1
						1	\$	55,760.00	2404-34-1200-01 Language Learning Disabilities : Pells, Anna (10323) FTE: 1
11-204-100-101-99-036-080	LLD VMES TEACHER	\$	233,230.00	\$	239,380.00	1	\$	56,760.00	2404-35-1200-01 Language Learning Disabilities : Berry, Bryanna (10227) FTE: 1
						1	\$	58,660.00	2404-36-1200-05 Language Learning Disabilities : Hackett, Emma (10431) FTE: 1
						1	\$	98,010.00	2404-36-1200-04 Language Learning Disabilities : Sciarretta, Marjorie (4450) FTE: 1
11-204-100-101-99-038-027 11-204-100-106-99-010-020 11-204-100-106-99-016-025	LLD WHW TEACHER LLD PARA BTHS LLD PARA BMHS	\$	300.00			1	\$	82,710.00	2404-36-1200-02 Language Learning Disabilities : Raisch, Sandra (4059) FTE: 1

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11-204-100-610-99-035-070	OSB - LLD SUPPLIES	\$	5,691.00	\$	2,400.00	4	\$	800.00	ED Data Supplies
						1	\$	900.00	ProEd-PCI Reading Program Level one Trace & Read Workbook
						1	\$	600.00	School Specialty-Shell Education Reading
11-204-100-610-99-036-080	VME - LLD SUPPLIES	\$	2,630.00	\$	1,250.00	1	\$	100.00	Explode the Code- 2& 3 (10)
						4	\$	500.00	ED Data Supplies
						1	\$	500.00	Explode the Code (47)
						1	\$	200.00	IMSE OG Decodable Readers
						1	\$	50.00	IMSE- Orton Gillingham Sand
11-204-100-610-99-038-027	WHW - LLD SUPPLIES								
11-204-100-640-99-035-070	LLD-TEXTBOOKS-OSB								
11-204-100-640-99-036-080	LLD-TEXTBOOKS-VME								
11-207-100-101-99-000-000	Auditory Impairment Teacher	\$	34,555.00						
11-209-100-101-99-016-025	ERI RISE BMHS TEACHERS	\$	206,405.00	\$	236,932.00				
						1	\$	85,185.00	2408-16-1200-01 Education Renewal and Innovation : Ball, Sara (5986) FTE: 1
						1	\$	38,326.00	2408-16-1200-03 Education Renewal and Innovation : Szuba, Justin (10595) FTE: 0.667
						1	\$	67,024.00	2408-16-1200-04 Education Renewal and Innovation : Decker, Brian (4997) FTE: 0.667
						1	\$	46,397.00	2408-16-1200-02 Education Renewal and Innovation : Corde, Diana (8511) FTE: 0.667
11-209-100-101-99-020-043	ERI LRMS TEACHER								
11-209-100-101-99-025-090	ERI VMMS TEACHERS	\$	61,210.00	\$	98,010.00				
						1	\$	98,010.00	2408-25-1200-03 Education Renewal and Innovation : Burd, Jennifer (5867) FTE: 1
11-209-100-101-99-033-045	ERI LMES TEACHER								
11-209-100-101-99-036-080	ERI VMES TEACHERS	\$	179,630.00	\$	124,020.00				
						1	\$	58,460.00	2408-36-1200-02 Education Renewal and Innovation : Lederle, Victoria (7284) FTE: 1
						1	\$	65,560.00	2408-36-1200-01 Education Renewal and Innovation : Congilose, Camille (9689) FTE: 1
11-209-100-101-99-316-025	RISE ALTERN PROG TEACHER								
11-209-100-106-99-000-000	RBT Teacher Aide								
11-209-100-106-99-016-025	ERI PARA BMHS	\$	121,236.00	\$	83,283.00				
						1	\$	17,240.00	9151-16-1200-35 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Dekker, Kaitlin (9712) FTE: 0.5
						1	\$	34,629.00	9151-16-1200-07 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Ryan, Lori (5814) FTE: 1
						1	\$	31,414.00	9151-16-1200-29 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Duncan, Lindsay (10524) FTE: 1
11-209-100-106-99-020-043	ERI PARA LRMS								
11-209-100-106-99-025-090	ERI Paras VMMS	\$	31,509.00	\$	31,714.00				
						1	\$	31,714.00	9151-25-1200-16 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Skonieczny, Deborah (10275) FTE: 1
11-209-100-106-99-033-045	ERI PARA LMES								
11-209-100-106-99-036-080	ERI PARAS VMES	\$	40,759.00						
11-209-100-106-99-316-025	PARA'S RISE ALT PROGRAM								
11-209-100-500-99-001-000	ERI Purch Svc	\$	2,500.00	\$	1,500.00				
						1	\$	1,500.00	Co-Writer & Snap and Read Licenses renewal (HIGH & MIDD)
11-209-100-500-99-316-025	ALT PROG FIELD TRIPS	\$	2,500.00	\$	2,500.00				
						1	\$	2,500.00	Incentives for positive behavior
11-209-100-610-99-000-000	ERI SUPPLIES SP SVC					2	\$	400.00	ED Data Supplies
11-209-100-610-99-020-043	ERI- SUPPLIES - LRMS					1	\$	2,000.00	Incentives for positive behavior
11-209-100-610-99-025-090	ERI SUPPLIES VMMS	\$	2,900.00	\$	2,750.00				

11-209-100-610-99-033-045	ERI SUPPLIES - LMS				1	\$	350.00	Positive Promotions- 10 pc Hygiene Kit ERI-PROGRAM
11-209-100-610-99-036-080	ERI SUPPLIES VMES	\$	5,299.00	\$				
					4	\$	800.00	ED Data Supplies
					1	\$	1,400.00	Foundations Student Kit
					1	\$	1,000.00	Incentive Supplies
					1	\$	45.00	Heinemann-Benchmark
					1	\$	350.00	United Supply-bouncyband for chair
					1	\$	250.00	School Specialty-headphones
11-209-100-610-99-316-025	ALT PROG SUPPLIES	\$	2,700.00	\$				
					3	\$	600.00	ED Data Supplies
11-209-100-640-99-033-045	ERI TEXTBOOKS - LMS				1	\$	2,000.00	Incentive Rise Program
11-212-100-101-99-010-020	MD TEACHERS-BTHS	\$	596,791.00	\$				
					1	\$	71,460.00	2407-10-1200-02 Multiple Disabilities : Boland, Krystal (10446) FTE: 1
					1	\$	100,485.00	2407-10-1200-01 Multiple Disabilities : Brennan, Colleen (8299) FTE: 1
					1	\$	100,485.00	3135-10-1200-01 Structured Learning Experience Coordinator : Novick, Darla (5691) FTE: 1
					1	\$	16,781.00	2407-10-1200-06 Multiple Disabilities : Wojcik, Irene (4073) FTE: 0.167
					1	\$	100,485.00	2407-10-1200-05 Multiple Disabilities : Ryan, Sherri (6882) FTE: 1
					1	\$	10,615.00	2407-10-1200-04 Multiple Disabilities : Van Fossen, Jessica (9017) FTE: 0.167
					1	\$	100,485.00	2407-10-1200-03 Multiple Disabilities : Piszar, Suzanne (4637) FTE: 1
11-212-100-101-99-016-025	MD BMHS TCHR							
11-212-100-101-99-020-043	MD TEACHERS-LRMS	\$	149,695.00	\$				
					1	\$	88,485.00	2407-20-1200-01 Multiple Disabilities : Derasmo, Jennifer (4798) FTE: 1
					1	\$	67,560.00	2407-20-1200-03 Multiple Disabilities : Boyle, Kaitlyn (8998) FTE: 1
11-212-100-101-99-025-090	MD TEACHERS-VMMS							
11-212-100-101-99-030-030	MD TEACHERS-DP	\$	212,330.00	\$				
					1	\$	60,360.00	2407-30-1200-02 Multiple Disabilities : DiSturco, Tara (10388) FTE: 1
					1	\$	98,010.00	2407-30-1200-03 Multiple Disabilities : McNeary, Michelle (5057) FTE: 1
					1	\$	63,560.00	2407-30-1200-01 Multiple Disabilities : Dougard, Kelly (9410) FTE: 1
11-212-100-101-99-033-045	MD TEACHERS-LMES							
11-212-100-101-99-036-080	MD TEACHERS-VMES							
11-212-100-101-99-038-027	MD TEACHERS -WHW							
11-212-100-106-99-010-020	MD PARA BTHS							
11-212-100-106-99-020-043	MD PARA LRMS							
11-212-100-106-99-025-090	MD PARA VMMS							
11-212-100-106-99-030-030	MD PARA DPES							
11-212-100-106-99-036-080	MD PARA VME							
11-212-100-106-99-038-027	MD PARA WHW							
11-212-100-500-99-000-000	MD TRIPS	\$	3,500.00	\$				
					1	\$	2,000.00	Field Trips (YMCA)
					1	\$	1,500.00	Field of Dreams
11-212-100-500-99-001-000	MD PURCHASED SERV	\$	20,539.00	\$				
					1	\$	2,500.00	Brain Pop
					1	\$	1,500.00	CO-Writer & Snap and Read license (district wide)
					1	\$	2,200.00	IXL License Reneal (HIGH)
					1	\$	3,000.00	Learning A-Z Reading (BTHS)
					1	\$	700.00	Lexia Subscription (for non-title 1 school)
					1	\$	7,500.00	Rethink License (split w/MD, Autism, PSD)

11-212-100-610-99-000-000	MD SUPPLIES				1	\$	600.00	Moby Max Subscription
11-212-100-610-99-010-020	MD-LIFE SKILLS PROG-BHS	\$	9,683.00	\$				
					1	\$	2,000.00	School Specialty/180 Days of Reading
					6	\$	1,200.00	ED Data Supplies
					1	\$	3,000.00	Costco-Apartment Kitchen
					1	\$	500.00	Classroom Supplies MD Apartment
					1	\$	650.00	School Specialty/Explode the Code-
					1	\$	40.00	headphones-pizar
11-212-100-610-99-016-025	MD BMHS SUPPLIES							
11-212-100-610-99-020-043	MD SUPPLIES/LRMS	\$	400.00	\$				
					2	\$	400.00	ED Data Supplies
11-212-100-610-99-025-090	MD - SUPPLIES - VMMS							
11-212-100-610-99-030-030	Mult Disab-DP-Supplies	\$	5,600.00	\$				
					3	\$	600.00	ED Data Supplies
					1	\$	1,000.00	cooking/life skills program-PETTY CASH
11-212-100-610-99-033-045	MD-SUPPLIES-LMS							
11-212-100-610-99-034-060	MD-SUPPLIES-MIDS							
11-212-100-610-99-036-080	MD - SUPPLIES - VME							
11-212-100-610-99-038-027	MD - SUPPLIES - WHW							
11-213-100-101-99-000-000	DISTRICT POR	\$	146,720.00	\$				
								2405-25-1200-17 Resource Program In-Class : Chapman, Laura
					1	\$	63,660.00	(8753) FTE: 1
11-213-100-101-99-010-020	RES/ICS-TEACHERS-BTHS	\$	1,312,908.00	\$				
								2405-10-1200-15 Resource Program In-Class : Buell, Nicole
					1	\$	98,010.00	(5862) FTE: 1
								2405-10-1200-02 Resource Program In-Class : Crowley, Tracy
					1	\$	98,010.00	(7559) FTE: 1
								2405-10-1200-03 Resource Program In-Class : Dahl, Robert
					1	\$	100,485.00	(7305) FTE: 1
								2405-10-1200-04 Resource Program In-Class : Depoto, Desiree
					1	\$	98,010.00	(7132) FTE: 1
								2405-10-1200-06 Resource Program In-Class : Fogler, Katherine
					1	\$	79,510.00	(6374) FTE: 1
								2405-10-1200-05 Resource Program In-Class : Fuller, Matthew
					1	\$	81,985.00	(5456) FTE: 1
								2405-10-1200-09 Resource Program In-Class : Goff, Heather
					1	\$	57,660.00	(10545) FTE: 1
								2405-10-1200-07 Resource Program In-Class : Gough-Robinson,
					1	\$	81,348.00	Courtney (4680) FTE: 0.83
								2405-10-1200-08 Resource Program In-Class : Jacobs, Amanda
					1	\$	98,010.00	(6756) FTE: 1
								2405-10-1200-10 Resource Program In-Class : Kretschmar,
					1	\$	102,185.00	Christopher (4438) FTE: 1
								2405-10-1200-11 Resource Program In-Class : Lardieri, Kelly
					1	\$	22,497.00	(9463) FTE: 0.333
								2405-10-1200-01 Resource Program In-Class : Merola, Theresa
					1	\$	100,485.00	(6878) FTE: 1
								2405-10-1200-18 Resource Program In-Class : Mount, Gayle
					1	\$	49,005.00	(6904) FTE: 0.5
								2405-10-1200-13 Resource Program In-Class : Petruzzello,
					1	\$	98,010.00	Susan (6003) FTE: 1
								2405-10-1200-14 Resource Program In-Class : Van Fossen,
					1	\$	52,945.00	Jessica (9017) FTE: 0.833
								2405-10-1200-16 Resource Program In-Class : Wojcik, Irene
					1	\$	33,462.00	(4073) FTE: 0.333
								2405-10-1200-17 Resource Program In-Class : Zeoli-Fernandez,
					1	\$	100,485.00	Michelle (4397) FTE: 1
								2405-10-1200-19 Resource Program In-Class : Graber, Joseph
					1	\$	86,185.00	(10732) FTE: 1
11-213-100-101-99-016-025	RES/ICS-TEACHERS-BMHS	\$	1,242,865.00	\$				

1	\$	33,462.00	2405-16-1200-05 Resource Program In-Class : Decker, Brian (4997) FTE: 0.333
1	\$	89,410.00	2405-16-1200-04 Resource Program In-Class : Dalton, Patricia (4238) FTE: 1
1	\$	38,993.00	2405-16-1200-01 Resource Program In-Class : Galione, Michelle (9758) FTE: 0.667
1	\$	39,126.00	2405-16-1200-13 Resource Program In-Class : Guastaferro, Matthew (10509) FTE: 0.667
1	\$	68,157.00	2405-16-1200-07 Resource Program In-Class : Lacava, Christopher (4134) FTE: 0.667
1	\$	69,476.00	2405-16-1200-19 Resource Program In-Class : Murray, Julie (6102) FTE: 0.84
1	\$	42,395.00	2405-16-1200-08 Resource Program In-Class : Orth, Martyna (9104) FTE: 0.667
1	\$	90,735.00	2405-16-1200-09 Resource Program In-Class : Roebuck, Shelley (5571) FTE: 1
1	\$	86,010.00	2405-16-1200-10 Resource Program In-Class : Santoro, Laura (5709) FTE: 1
1	\$	98,010.00	2405-16-1200-02 Resource Program In-Class : Shilanskas, David (6356) FTE: 1
1	\$	19,134.00	2405-16-1200-18 Resource Program In-Class : Szuba, Justin (10595) FTE: 0.333
1	\$	59,910.00	2405-16-1200-12 Resource Program In-Class : Mahoney, Michael
1	\$	83,885.00	2405-16-1200-11 Resource Program In-Class : Deborah, Jaggard
1	\$	85,120.00	2405-16-1200-15 Resource Program In-Class : Vivino Glancy, Cheryl (6739) FTE: 0.833
1	\$	58,993.00	2405-16-1200-16 Resource Program In-Class : Aguayo, Tiffany (5845) FTE: 0.6667
1	\$	79,510.00	2405-16-1200-14 Resource Program In-Class : Arre, Courtney (7619) FTE: 1
1	\$	67,560.00	2405-16-1200-03 Resource Program In-Class : Clapp, Cheryl (5259) FTE: 1
1	\$	23,163.00	2405-16-1200-17 Resource Program In-Class : Corde, Diana (8511) FTE: 0.333
1	\$	83,704.00	2405-16-1200-06 Resource Program In-Class : Dillon, Joan (4901) FTE: 0.833
1	\$	50,243.00	2405-20-1200-02 Resource Program In-Class : Bowman, Shannon (7334) FTE: 0.5
1	\$	58,460.00	2405-20-1200-17 Resource Program In-Class : Walker, Holly (9863) FTE: 1
1	\$	74,860.00	2405-20-1200-04 Resource Program In-Class : Cooper, Lorraine (8277) FTE: 1
1	\$	57,460.00	2405-20-1200-11 Resource Program In-Class : Donahue, William (10068) FTE: 1
1	\$	59,460.00	2405-20-1200-05 Resource Program In-Class : Douglas, Erin (9869) FTE: 1
1	\$	82,710.00	2405-20-1200-06 Resource Program In-Class : Ehlers, Roseann (4072) FTE: 1
1	\$	98,010.00	2405-20-1200-07 Resource Program In-Class : Flanagan, Brian (4453) FTE: 1
1	\$	73,960.00	2405-20-1200-08 Resource Program In-Class : Hughes, Deena (8550) FTE: 1
1	\$	50,243.00	2405-20-1200-09 Resource Program In-Class : Jones, Tracee (7290) FTE: 0.5
1	\$	84,485.00	2405-20-1200-01 Resource Program In-Class : McCutchan, Nicole (7120) FTE: 1
1	\$	79,510.00	2405-20-1200-10 Resource Program In-Class : Parks, Leah (6340) FTE: 1

11-213-100-101-99-020-043 RES./ICS-TEACHERS-LRMS \$ 1,137,100.00 \$ 1,302,661.00

11-213-100-101-99-025-090	RES./ICS-TEACHERS-VMMS	\$	1,518,730.00	\$	1,428,705.00
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1	\$	98,010.00	2405-20-1200-12 Resource Program In-Class : Sack, Christine (5717) FTE: 1
1	\$	98,010.00	2405-20-1200-13 Resource Program In-Class : Santaniello, Christina (5457) FTE: 1
1	\$	102,185.00	2405-20-1200-14 Resource Program In-Class : Schaeffer, Eric (5279) FTE: 1
1	\$	81,985.00	2405-20-1200-15 Resource Program In-Class : Snell, Heather (7466) FTE: 1
1	\$	89,410.00	2405-20-1200-16 Resource Program In-Class : Sperling, Kelly (4951) FTE: 1
1	\$	63,660.00	2405-20-1200-03 Resource Program In-Class : Broderick, Michelle (9857) FTE: 1
1	\$	100,485.00	2405-25-1200-01 Resource Program In-Class : Andrews, Sonya (5681) FTE: 1
1	\$	68,560.00	2405-25-1200-14 Resource Program In-Class : Zientek, Jennifer (9241) FTE: 1
1	\$	57,460.00	2405-25-1200-04 Resource Program In-Class : Davenport, Susan (6599) FTE: 1
1	\$	55,760.00	2405-25-1200-09 Resource Program In-Class : Dorst, Christopher (10617) FTE: 1
1	\$	90,185.00	2405-25-1200-07 Resource Program In-Class : Kayatin, Michelle (4344) FTE: 1
1	\$	91,885.00	2405-25-1200-06 Resource Program In-Class : Lazur, Michael (4517) FTE: 1
1	\$	61,660.00	2405-25-1200-08 Resource Program In-Class : Macintosh, Sean (10045) FTE: 1
1	\$	56,260.00	2405-25-1200-10 Resource Program In-Class : Madere, Jennifer (10244) FTE: 1
1	\$	89,410.00	2405-25-1200-05 Resource Program In-Class : Miller, Katherine (4674) FTE: 1
1	\$	61,660.00	2405-25-1200-02 Resource Program In-Class : Morello, Justin (10076) FTE: 1
1	\$	98,010.00	2405-25-1200-16 Resource Program In-Class : Paturzo, Rene (8366) FTE: 1
1	\$	81,985.00	2405-25-1200-11 Resource Program In-Class : Rivera, Nichole (4941) FTE: 1
1	\$	98,010.00	2405-25-1200-12 Resource Program In-Class : Rogers, Susan (5168) FTE: 1
1	\$	99,335.00	2408-25-1200-01 Education Renewal and Innovation : Roma, Laura (8363) FTE: 1
1	\$	58,460.00	2408-25-1200-02 Education Renewal and Innovation : Schall, Marissa (9713) FTE: 1
1	\$	98,010.00	2405-25-1200-13 Resource Program In-Class : Stephenson, Terry (5374) FTE: 1
1	\$	63,560.00	2405-25-1200-15 Resource Program In-Class : Wagner, Amanda (9445) FTE: 1
1	\$	98,010.00	2405-25-1200-03 Resource Program In-Class : Caruso, William (6209) FTE: 1
1	\$	79,510.00	2405-30-1200-02 Resource Program In-Class : Bray, Gail (7603) FTE: 1
1	\$	79,510.00	2405-30-1200-03 Resource Program In-Class : Esposito, Renee (7440) FTE: 1
1	\$	89,410.00	2405-30-1200-04 Resource Program In-Class : Grace, Joilyn (5136) FTE: 1
1	\$	88,485.00	2405-30-1200-08 Resource Program In-Class : Rotunda, Kristen (4614) FTE: 1
1	\$	98,010.00	2405-30-1200-07 Resource Program In-Class : Hurley, Regina (6564) FTE: 1
1	\$	79,510.00	2405-30-1200-01 Resource Program In-Class : Koehler, Kathleen (5578) FTE: 1

11-213-100-101-99-030-030	RES./ICS-TEACHERS-DP	\$	608,013.00	\$	658,388.00
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11-213-100-101-99-031-035	RES/ICS-TEACHERS-EHY	\$ 789,015.00	\$ 868,275.00	1 \$ 98,010.00	2405-30-1200-06 Resource Program In-Class : Kolan, Susan (7530) FTE: 1
				1 \$ 45,943.00	2405-30-1200-05 Resource Program In-Class : Hirsch, Yehudis (4388) FTE: 0.5
11-213-100-101-99-032-040 11-213-100-101-99-033-045	RES/ICS -TEACHERS-HERB RES/ICS-TEACHERS-LM	\$ 694,570.00	\$ 816,985.00	1 \$ 71,460.00	2405-31-1200-13 Resource Program In-Class : Anzaldi, Kimberly (10390) FTE: 1
				1 \$ 56,760.00	2405-31-1200-02 Resource Program In-Class : Caruso, Shannon (10627) FTE: 1
				1 \$ 63,560.00	2405-31-1200-03 Resource Program In-Class : Graca, Alecia (9080) FTE: 1
				1 \$ 82,710.00	2405-31-1200-06 Resource Program In-Class : Kierstead, Claire (7613) FTE: 1
				1 \$ 76,560.00	2405-31-1200-07 Resource Program In-Class : Mattia, Danielle (9861) FTE: 1
				1 \$ 35,730.00	2405-31-1200-11 Resource Program In-Class : Milchman, Nicole (10233) FTE: 1
				1 \$ 67,560.00	2405-31-1200-01 Resource Program In-Class : Wersinger, Nicole (8416) FTE: 1
				1 \$ 77,885.00	2405-31-1200-04 Resource Program In-Class : O'Brien, Nicole (8308) FTE: 1
				1 \$ 55,760.00	2405-31-1200-12 Resource Program In-Class : Soltmann, Haley (10620) FTE: 1
				1 \$ 58,460.00	2405-31-1200-09 Resource Program In-Class : Soltmann, Kristy (9749) FTE: 1
				1 \$ 67,560.00	2405-31-1200-05 Resource Program In-Class : Teitler, Allison (8689) FTE: 1
				1 \$ 56,260.00	2405-31-1200-08 Resource Program In-Class : Tregillies, Jennifer (10401) FTE: 1
				1 \$ 98,010.00	2405-31-1200-10 Resource Program In-Class : Moretz, Kim (7316) FTE: 1
11-213-100-101-99-034-060	RES/ICS-TEACHERS-MIDS	\$ 617,085.00	\$ 676,560.00	1 \$ 90,185.00	2405-33-1200-01 Resource Program In-Class : Balo, Dena (8309) FTE: 1
				1 \$ 86,010.00	2405-33-1200-02 Resource Program In-Class : Browne, Leslie (5396) FTE: 1
				1 \$ 58,460.00	2405-33-1200-05 Resource Program In-Class : Campbell, Dana (10149) FTE: 1
				1 \$ 65,560.00	2405-33-1200-04 Resource Program In-Class : Corbo, Kelly (8948) FTE: 1
				1 \$ 98,010.00	2405-33-1200-07 Resource Program In-Class : Faherty, Karen (6332) FTE: 1
				1 \$ 55,760.00	2405-33-1200-08 Resource Program In-Class : Vaccaro, Graziella (10413) FTE: 1
				1 \$ 69,560.00	2405-33-1200-06 Resource Program In-Class : McGowan, Heather (8470) FTE: 1
				1 \$ 79,510.00	2405-33-1200-03 Resource Program In-Class : Moynihan, Concetta (6738) FTE: 1
				1 \$ 82,710.00	2405-33-1200-09 Resource Program In-Class : Royds, Sandra (4779) FTE: 1
				1 \$ 56,260.00	2405-33-1200-11 Resource Program In-Class : Stahlin, Lauren (10535) FTE: 1
				1 \$ 74,960.00	2405-33-1200-10 Resource Program In-Class : Giardina, Katherine (6487) FTE: 1
				1 \$ 73,960.00	2405-34-1200-05 Resource Program In-Class : Consalvo, Lauren (7144) FTE: 1
				1 \$ 75,860.00	2405-34-1200-01 Resource Program In-Class : Giarratano, Lisa (8856) FTE: 1
				1 \$ 81,985.00	2405-34-1200-09 Resource Program In-Class : Gokcen, Jessica (5562) FTE: 1

11-213-100-101-99-035-070	RES/ICS-TEACHERS-OSB	\$	620,055.00	\$	748,675.00	1	\$	59,460.00	2405-34-1200-02 Resource Program In-Class : Landfried, Jax (9761) FTE: 1
						1	\$	100,485.00	2405-34-1200-06 Resource Program In-Class : Wymbs, Nicole (7452) FTE: 1
						1	\$	59,960.00	2405-34-1200-07 Resource Program In-Class : Nobel, Karen (6720) FTE: 1
						1	\$	98,010.00	2405-34-1200-04 Resource Program In-Class : Shea, Cherylan (6088) FTE: 1
						1	\$	98,010.00	2405-34-1200-08 Resource Program In-Class : Shropshire, Tracey (5968) FTE: 1
11-213-100-101-99-036-080	RES/ICS-TEACHERS-VE	\$	730,095.00	\$	888,440.00	1	\$	28,830.00	2405-34-1200-10 Resource Program In-Class : Naeder, Christopher (10703) FTE: 0.5
						1	\$	89,410.00	2405-35-1200-06 Resource Program In-Class : Baughman, Michele (6084) FTE: 1
						1	\$	58,460.00	2405-35-1200-08 Resource Program In-Class : Bombardiere, Joan (10521) FTE: 1
						1	\$	63,560.00	2405-35-1200-09 Resource Program In-Class : Decher, Sarah (8507) FTE: 1
						1	\$	67,560.00	2405-35-1200-01 Resource Program In-Class : Keenan, Theresa (8983) FTE: 1
						1	\$	100,485.00	2405-35-1200-05 Resource Program In-Class : Stasik, Jenifer (4766) FTE: 1
						1	\$	68,560.00	2405-35-1200-02 Resource Program In-Class : Lobocono, Jocelyn (8443) FTE: 1
						1	\$	57,460.00	2405-35-1200-10 Resource Program In-Class : Marks, Elizabeth (10046) FTE: 1
						1	\$	89,410.00	2405-35-1200-03 Resource Program In-Class : McCarry, Kristie (5164) FTE: 1
						1	\$	98,010.00	2405-35-1200-04 Resource Program In-Class : McGrath, Jeannine (6634) FTE: 1
						1	\$	55,760.00	2405-35-1200-07 Resource Program In-Class : Kuczera, Cristina (9789) FTE: 1
						1	\$	89,410.00	2405-36-1200-12 Resource Program In-Class : Amogretti, Michelle (8997) FTE: 1
						1	\$	59,360.00	2405-36-1200-09 Resource Program In-Class : Fischer, Carly (10236) FTE: 1
						1	\$	70,660.00	2405-36-1200-03 Resource Program In-Class : Gigante, Cassandra (8808) FTE: 1
						1	\$	56,260.00	2405-36-1200-11 Resource Program In-Class : Gonnella, Dionna (10445) FTE: 1
11-213-100-101-99-038-027 11-213-100-106-99-010-020	RES/ICS- TCHR-WHW ICS PARAS BTHS	\$	57,037.00	\$	51,719.00	1	\$	89,410.00	2405-36-1200-02 Resource Program In-Class : Havens, Dana (6875) FTE: 1
						1	\$	98,010.00	2405-36-1200-07 Resource Program In-Class : Warren, Michelle (7014) FTE: 1
						1	\$	60,560.00	2405-36-1200-01 Resource Program In-Class : Larosa, Krista (9427) FTE: 1
						1	\$	100,485.00	2405-36-1200-05 Resource Program In-Class : Lehrach, Heather (5567) FTE: 1
						1	\$	73,960.00	2405-36-1200-06 Resource Program In-Class : McHugh, Eileen (6072) FTE: 1
						1	\$	28,830.00	2405-36-1200-10 Resource Program In-Class : Naeder, Christopher (10703) FTE: 0.5
						1	\$	81,985.00	2405-36-1200-08 Resource Program In-Class : Scott, Christine (4764) FTE: 1
11-213-100-101-99-038-027 11-213-100-106-99-010-020	RES/ICS- TCHR-WHW ICS PARAS BTHS	\$	57,037.00	\$	51,719.00	1	\$	79,510.00	2405-36-1200-04 Resource Program In-Class : Konter, Lisa (7276) FTE: 1
						1	\$	17,390.00	9151-10-1200-30 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Kleissler, Lisa (8325) FTE: 0.5

11-213-100-106-99-016-025	ICS PARAS-BMHS	\$	83,498.00	\$	33,247.00	1	\$	34,329.00	9151-10-1200-02 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Burdge, Pamela (8431) FTE: 1
						1	\$	17,390.00	9151-16-1200-36 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Hobbs, Susan (6028) FTE: 0.5
11-213-100-106-99-020-043	ICS PARAS LRMS	\$	70,468.00	\$	102,187.00	1	\$	15,857.00	9151-16-1200-34 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Brown, Renee (9835) FTE: 0.5
						1	\$	33,079.00	9151-20-1200-12 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Baum, Jennifer (8760) FTE: 1
						1	\$	34,629.00	9151-20-1200-08 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Lusby, Bernice (5662) FTE: 1
11-213-100-106-99-025-090	ICS PARAS VMMS	\$	96,227.00	\$	69,484.00	1	\$	34,479.00	9151-20-1200-11 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Donovan Kadioglu, Nicole (9188) FTE: 1
						1	\$	17,315.00	9151-25-1200-06 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Heerema, Patricia (6036) FTE: 0.5
						1	\$	17,390.00	9151-25-1200-08 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Rosace, Barbara (6848) FTE: 0.5
11-213-100-106-99-030-030	ICS PARAS DP					1	\$	34,779.00	9151-25-1200-05 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Koblan, Doris Regina (4365) FTE: 1
11-213-100-106-99-031-035	ICS PARAS-EHY	\$	35,159.00	\$	34,629.00				
						1	\$	34,629.00	9151-31-1200-06 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Vantuono, Karen (9073) FTE: 1
11-213-100-106-99-033-045	ICS PARAS LM								
11-213-100-106-99-034-060	ICS PARAS MIDS			\$	34,779.00				
						1	\$	34,779.00	9151-34-1200-15 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Bowen, Sharon (5014) FTE: 1
11-213-100-106-99-035-070	ICR PARAS OSB	\$	30,009.00	\$	31,114.00				
						1	\$	31,114.00	9151-35-1200-06 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Goskowsky, Laura (10632) FTE: 1
11-213-100-106-99-036-080	ICE PARAS VMES			\$	34,779.00				
						1	\$	34,779.00	9151-36-1200-09 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Reinhard, Nancy (7308) FTE: 1
11-213-100-106-99-038-027	ICS RES-WHW PARA								
11-213-100-500-99-001-000	Resource Ctr Purch Svc	\$	42,185.00	\$	8,200.00	1	\$	2,000.00	Do The Math License Renewal (ELEM)
						1	\$	1,400.00	Lexia Subscription (for non-title 1 school)
						1	\$	2,000.00	Moby Max Subscription
						1	\$	2,500.00	Brain Pop Subscription
						1	\$	300.00	WPPSI-IV report q global
11-213-100-500-99-020-043	LRMS ICS PURCH SVC								
11-213-100-500-99-025-090	VMMS ICS PURCH SVC								
11-213-100-610-99-000-000	RES/ ICS SUPPLIES								
11-213-100-610-99-010-020	RESOURCE CTR-BTHS-SUPPLI	\$	6,662.00	\$	6,573.00	17	\$	3,400.00	ED Data Supplies
						1	\$	3,173.00	Read 180/ System 44
11-213-100-610-99-016-025	Resource Ctr-BMHS-Suppli	\$	5,825.00	\$	7,009.00	15	\$	3,000.00	ED Data Supplies
						1	\$	600.00	School Specialty/Texas Instruments (3) 10 pack
						1	\$	3,173.00	Read 180/ Systems 44
						1	\$	236.00	School Specialty/ Gel in Pen Tubs (3)/ highlighters (2)
11-213-100-610-99-020-043	Resource Ctr-LRMS-Suppli	\$	5,300.00	\$	10,975.00	1	\$	355.00	System 44 Books Stage B
						1	\$	5,220.00	Read 180 Read Books Stage B
						17	\$	3,400.00	Ed Data
						1	\$	2,000.00	headphones - (124)
11-213-100-610-99-025-090	Resource Ctr-VMMS-Suppli	\$	23,800.00	\$	9,575.00	1	\$	355.00	Read 180 Real Books Stage B

						1	\$	5,220.00	System 44 Books Stage B
						20	\$	4,000.00	ED Data Supplies
11-213-100-610-99-030-030	Resource Ctr-DP-Supplies	\$	1,852.00	\$	2,450.00				
						9	\$	1,800.00	ED Data Supplies
						1	\$	250.00	Wilson-sound cards and flash cards
						1	\$	400.00	ProEd- PCI Reading
11-213-100-610-99-031-035	Resource Ctr-EHY-Supplie	\$	4,559.00	\$	4,175.00				
						13	\$	2,600.00	ED Data Supplies
						1	\$	150.00	School Specialty/Shell Education 180 Days of Reading
						1	\$	300.00	School Specialty-headphones
						1	\$	225.00	Foundations-student consumables
						1	\$	900.00	ProED-PCI
11-213-100-610-99-032-040	Resource Ctr-Herb-Suppli								
11-213-100-610-99-033-045	Resource Ctr-LM-Supplies	\$	2,819.00	\$	2,200.00				
					\$	200.00			
11-213-100-610-99-034-060	Resource Ctr-Mids-Suppli	\$	4,341.00	\$	5,300.00	11	\$	2,200.00	ED Data Supplies
						1	\$	2,000.00	Wilson/Foundations Student Consumables Kit, Level 1 & 2
						9	\$	1,800.00	Ed Data Supplies
						1			School Specialty-headphones
						1			School Specialty-comprehensive words-OG decodable readers
						1	\$	1,500.00	School Specialty/Explode the Code
11-213-100-610-99-035-070	Resource Ctr-Osb-Supplie	\$	6,887.00	\$	2,510.00				
						7	\$	1,400.00	ED Data Supplies
						1	\$	300.00	IMSE OG Decodable Readers
						1	\$	70.00	IMSE/ Orton sand tray and seansational sand
						1	\$	340.00	School Specialty-headphones
						1			School Specialty- Shell Education 180 days of reading
						1	\$	400.00	Pro Ed- PCI Reading Program
11-213-100-610-99-036-080	Resource Ctr-VE-Supplies	\$	2,925.00	\$	1,600.00				
						8	\$	1,600.00	ED Data Supplies
11-213-100-610-99-038-027	RESOURCE CTR-WHW SUPPLIE								
11-214-100-101-99-000-025	Autism BMHS			\$	55,260.00				
					\$	55,260.00			
11-214-100-101-99-025-090	AUTISM TEACHERS VMMS	\$	59,510.00	\$	61,660.00	1	\$	55,260.00	New Teacher
11-214-100-101-99-031-035	Autism Teachers EHY	\$	55,910.00	\$	174,080.00	1	\$	61,660.00	2409-25-1200-01 Autism : Guthrie, Kathleen (9489) FTE: 1
						1	\$	60,360.00	2409-31-1200-01 Autism : McShea, Kristen (4653) FTE: 1
						1	\$	58,460.00	2409-31-1200-02 Autism : Mottley, Melissa (10214) FTE: 1
						1	\$	55,260.00	new autism class
11-214-100-101-99-033-045	AUTISM TEACHERS LMES	\$	294,715.00	\$	403,884.00				
						1	\$	56,760.00	2409-33-1200-03 Autism : Goodman, Rachel (10609) FTE: 1
						1	\$	69,560.00	2409-33-1200-01 Autism : Massaro, Katherine (8635) FTE: 1
						1	\$	30,459.00	2409-33-1200-04 Autism : *** VACANT Position ***
						1	\$	74,860.00	2409-33-1200-07 Autism : Pichetto, Nicole (10695) FTE: 1
						1	\$	100,485.00	2409-33-1200-06 Autism : Scott, Shannon (6635) FTE: 1
						1	\$	71,760.00	2409-33-1200-05 Autism : May, June (4481) FTE: 1
11-214-100-101-99-034-060	Autism Teachers Mids	\$	56,910.00						
11-214-100-106-99-001-000	AUTISM - PROF DEV - PARA								
11-214-100-106-99-025-090	AUTISM PARAS VMMS	\$	30,309.00	\$	31,564.00				
						1	\$	31,564.00	9151-25-1200-15 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Watkins, Emma (10687) FTE: 1
11-214-100-106-99-031-035	Autism Paras EHY	\$	35,009.00	\$	62,678.00				
						1	\$	31,114.00	9151-31-1200-16 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Sharac, Dana (10647) FTE: 1

11-214-100-106-99-033-045	AUTISM PARAS LMES	\$	65,768.00	\$	31,114.00	1	\$	31,564.00	9151-31-1200-01 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Hughes, Mindy (10566) FTE: 1
11-214-100-106-99-034-060	Autism Para's Mids	\$	65,168.00			1	\$	31,114.00	9151-33-1200-20 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Wagner, Kathleen (10539) FTE: 1
11-214-100-500-99-000-000	AUTISM PURCHASED SERVICE	\$	10,125.00	\$	11,700.00				
						1	\$	1,500.00	CO-Writer and Snap & Read License Renewal (District wide)
						1	\$	7,600.00	Rethink Licenses
11-214-100-580-99-000-000	AUTISM - TRAINING					1	\$	2,600.00	Edmark Online-LMES
11-214-100-610-99-025-090	AUTISM SUPPLIES VMMS	\$	1,341.00	\$	825.00	1			Training for Staff
						1	\$	200.00	ED Data Supplies
						1	\$	500.00	School Specialty -Language Builder Emotion Cards
11-214-100-610-99-031-035	Autism supplies EHY			\$	1,377.00	1	\$	125.00	Super Duper-writing boards
						3	\$	600.00	Ed Data Supplies
11-214-100-610-99-033-045	AUTISM SUPPLIES LMES	\$	4,642.00	\$	2,627.00	1	\$	777.00	Edmark Reading Program/split with LMES
					\$	200.00			
11-214-100-610-99-034-060	Autism supplies - Mids					6	\$	1,200.00	ED Data Supplies
11-216-100-101-99-000-000	PSD-TEACHERS	\$	351,925.00	\$	366,175.00	1	\$	777.00	ProEd-Edmark Reading Program
						1	\$	150.00	Reading A-Z subscription
						1	\$	500.00	School Specialty-Extra supplies
11-216-100-101-99-000-027	PRESCHOOL TEACHERS					1	\$	69,560.00	1000-32-1216-05 Preschool : Flickinger, Brittany (8736) FTE: 1
11-216-100-101-99-038-027	PSD- FULL DAY- TEACH WHW					1	\$	89,410.00	1000-32-1216-02 Preschool : Giampietro, Elizabeth (6093) FTE: 1
11-216-100-106-99-000-027	PRESCHOOL PARAS					1	\$	58,460.00	1000-32-1216-01 Preschool : Wiecekowski, Dina (10195) FTE: 1
11-216-100-106-99-038-027	FULL DAY PRE- PSD -PARAS	\$	228,363.00	\$	195,514.00	1	\$	63,560.00	1000-32-1216-04 Preschool : Nauerz, Brianne (9368) FTE: 1
						1	\$	85,185.00	1000-32-1216-03 Preschool : Lawlor, Joseph (6453) FTE: 1
						1	\$	31,264.00	9150-32-1216-06 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Carollo, Adrienne (10672) FTE: 1
						1	\$	34,779.00	9150-32-1216-04 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Horan, Joan Mary (7266) FTE: 1
						1	\$	31,414.00	9150-32-1216-01 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Wyskowski, Christine (8833) FTE: 1
						1	\$	31,864.00	9150-32-1216-03 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Lasky, Kathleen (8500) FTE: 1
						1	\$	34,779.00	9150-32-1216-02 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Miles, Lynn (4990) FTE: 1
						1	\$	31,414.00	9150-32-1216-05 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Joy, Sheila (10645) FTE: 1
11-216-100-500-99-000-027	PRESCH PURCH SVC	\$	7,924.00	\$	8,000.00			\$	8,000.00 Rethink
11-216-100-610-99-000-027	PSD-FULL DAY- SUPPLIES								
11-216-100-610-99-038-027	PSD-FULL DAY- SUPPLIES	\$	8,600.00	\$	1,000.00				
11-219-100-101-99-000-000	HOME INST SP ED SALARY			\$	40,000.00	5	\$	1,000.00	ED Data Supplies
11-219-100-320-99-000-000	BEDSIDE -CLASSIFIED STUD	\$	25,000.00	\$	25,000.00	1	\$	40,000.00	Home Instruction sped salary

11-230-100-101-02-000-000	HS Interventionist		\$	66,110.00		1	\$	25,000.00	Bedside Classified Students
						1	\$	45,493.00	1485-10-1240-04 English as a 2nd Language : Furlong, Denise (10458) FTE: 0.5
						1	\$	76,560.00	1401-10-100-01 English Non-Elementary : Stapp, Faith (8013) FTE: 1
						1	\$	66,660.00	1904-10-102-01 Remedial Math : Karu, Erika (9338) FTE: 1
						1	\$	65,560.00	1401-16-100-01 English Non-Elementary : Agiovlasis, Amanda (9231) FTE: 1
						1	\$	(76,560.00)	Less Title I Salary Allocation 100% ELA Interventionist: Stapp, Faith
				\$	(45,493.00)	1	\$	(45,493.00)	Less S2 reduction .5 ELL interventionist
				\$	(32,780.00)	1	\$	(32,780.00)	Less Title IV Salary Allocation 50%: Agiovlasis, Amanda
				\$	(33,330.00)	1	\$	(33,330.00)	Less Title I Salary Allocation 50%: Karu, Erika
11-230-100-101-02-000-027	BSI-TEACHERS-WHW								
11-230-100-101-02-000-030	BSI-TEACHERS-DP	\$	242,745.00	\$	204,370.00				
						1	\$	102,185.00	1408-30-1230-03 Basic Skills/Remedial English : Helmstetter, Tammy (5038) FTE: 1
						1	\$	102,185.00	1408-30-1230-02 Basic Skills/Remedial English : Compitello, Michele (7349) FTE: 1
11-230-100-101-02-000-035	BSI-TEACHERS-EHY	\$	288,305.00	\$	343,415.00				
						1	\$	100,485.00	1408-31-1230-02 Basic Skills/Remedial English : Luciani-Spigai, Alyssa (5406) FTE: 1
						1	\$	79,510.00	1408-31-1230-06 Basic Skills/Remedial English : Williams, Dana (4672) FTE: 1
						1	\$	89,410.00	1408-31-1230-07 Basic Skills/Remedial English : Buccino, Wendi (7353) FTE: 1
						1	\$	86,010.00	1408-31-1230-01 Basic Skills/Remedial English : Eehalt, Leeann (5901) FTE: 1
						1	\$	88,485.00	1408-31-1230-03 Basic Skills/Remedial English : Ramirez, Devon (7140) FTE: 1
						1	\$	98,010.00	1408-31-1230-05 Basic Skills/Remedial English : Varcoe, Kristine (7298) FTE: 1
						1	\$	(100,485.00)	Less Title I Salary Allocation 100%: Luciani-Spigai, Alyssa
						1	\$	(98,010.00)	Less Title I Salary Allocation 100%: Varcoe, Kristine
11-230-100-101-02-000-040	BSI-TEACHERS-HERB								
11-230-100-101-02-000-043	BSI-TEACHERS-LRMS	\$	326,447.00	\$	226,035.00				
						1	\$	93,585.00	1408-20-1230-01 Basic Skills/Remedial English : Buscaglia, Ruth Ann (7233) FTE: 1
						1	\$	98,010.00	1408-20-1230-06 Basic Skills/Remedial English : Oleary, Melissa (5865) FTE: 1
						1	\$	99,335.00	1408-20-1230-05 Basic Skills/Remedial English : Malpass, Michael (4681) FTE: 1
						1	\$	98,010.00	1408-20-1230-02 Basic Skills/Remedial English : Gaydos, Celia (5569) FTE: 1
						1	\$	81,985.00	1408-20-1230-03 Basic Skills/Remedial English : Ditzig, Terese (4682) FTE: 1
						1	\$	49,668.00	1408-20-1230-07 Basic Skills/Remedial English : Puglisi, Wayne (6156) FTE: .5
						1	\$	(81,985.00)	Less Title I Salary Allocation 100%: Ditzig, Terese
						1	\$	(46,793.00)	Less Title I Salary Allocation 50%: Buscaglia, Ruth Ann
						1	\$	(55,260.00)	Less 4% reduction BSI Interventionist FTE 1
						1	\$	(55,260.00)	Less 4% reduction BSI Interventionist FTE 1
						1	\$	(27,630.00)	Less 4% reduction BSI Interventionist FTE .5
						1	\$	(27,630.00)	Reduce .5 BSI Interventionist
11-230-100-101-02-000-045	BSI-TEACHERS-LM	\$	240,420.00	\$	338,105.00				
						1	\$	98,010.00	1408-33-1230-05 Basic Skills/Remedial English : Carlson, Christina (5685) FTE: 1
						1	\$	98,010.00	1408-33-1230-02 Basic Skills/Remedial English : Morrongiello, Robin (7579) FTE: 1

11-230-100-101-02-000-060	BSI-TEACHERS-MIDS	\$	184,470.00	\$	248,930.00	1408-33-1230-03 Basic Skills/Remedial English : Oehme, Kathleen (6420) FTE: 1	1 \$	99,335.00
						1408-33-1230-04 Basic Skills/Remedial English : Panek, Sharon (5275) FTE: 1	1 \$	98,010.00
						Less 4% reduction BSI Interventionist	1 \$	(55,260.00)
11-230-100-101-02-000-070	BSI-TEACHERS-OSB	\$	139,610.00	\$	196,020.00	1408-34-1230-01 Basic Skills/Remedial English : MacCarrick, Marney (8539) FTE: 1	1 \$	59,960.00
						1408-34-1230-03 Basic Skills/Remedial English : Steinbach, Jennifer (6108) FTE: 1	1 \$	100,485.00
						1408-34-1230-04 Basic Skills/Remedial English : Mackenzie, Nancy (7564) FTE: 1	1 \$	88,485.00
11-230-100-101-02-000-080	BSI-TEACHERS-VE	\$	345,590.00	\$	308,655.00	1408-35-1230-01 Basic Skills/Remedial English : Kennard, Brenda (5543) FTE: 1	1 \$	98,010.00
						1408-35-1230-03 Basic Skills/Remedial English : Thomas, Debra (5843) FTE: 1	1 \$	98,010.00
						1408-35-1230-02 Basic Skills/Remedial English : Kouvel, Stacey (4780) FTE: 1	1 \$	98,010.00
						Less Title I salary allocation: Kouvel, Stacey	1 \$	(98,010.00)
						1408-36-1230-08 Basic Skills/Remedial English : Benisch, Gregory (5964) FTE: 1	1 \$	100,485.00
						1408-36-1230-03 Basic Skills/Remedial English : Goforth, Marsha (6427) FTE: 1	1 \$	98,010.00
						1408-36-1230-06 Basic Skills/Remedial English : Fritz, Michelle (6899) FTE: 1	1 \$	98,010.00
						1408-36-1230-01 Basic Skills/Remedial English : Bazile, Wild (8593) FTE: 1	1 \$	85,185.00
						1408-36-1230-07 Basic Skills/Remedial English : O'Doherty, Marijane (5423) FTE: 1	1 \$	82,710.00
						1408-36-1230-02 Basic Skills/Remedial English : Cahill, Laura (4907) FTE: 1	1 \$	100,485.00
						Less 100% Title I Allocation: Cahill, Laura	1 \$	(100,485.00)
						Less 100% Title I Allocation: Benisch, Gregory	1 \$	(100,485.00)
11-230-100-101-02-000-090	BSI-TEACHERS-VMMS	\$	308,985.00	\$	175,573.00	Less 4% reduction: BSI Interventionist	1 \$	(55,260.00)
						1408-25-1230-04 Basic Skills/Remedial English : Rogers, Nancy (4658) FTE: 1	1 \$	98,010.00
						1408-25-1230-05 Basic Skills/Remedial English : Derosa, Donna (5839) FTE: 1	1 \$	98,010.00
						1408-25-1230-06 Basic Skills/Remedial English : Burns, Michele (5362) FTE: 1	1 \$	89,410.00
						3119-25-1230-01 Reading Specialist : Brunner, Andrea (10006) FTE: 1	1 \$	74,860.00
						1408-25-1230-02 Basic Skills/Remedial English : Griggs, Patricia (5711) FTE: 1	1 \$	98,010.00
						1408-25-1230-07 Basic Skills/Remedial Math: Puglisi, Wayne FTE: .5	\$	49,668.00
						Less 4% reduction BSI Interventionist: Rogers, Nancy Retirement	1 \$	(98,010.00)
						Replace BSI Interventionist: Rogers, Nancy	1 \$	55,260.00
						S2 Reduction BSI Interventionist	1 \$	(55,260.00)
						Less 4% reduction Basic Skills Interventionist FTE: 1	1 \$	(55,260.00)
						Less 4% reduction Basic Skills Interventionist .FTE 5	1 \$	(27,630.00)
11-230-100-101-20-000-043	BSI-TEACHERS-LRMS					Less Title I Salary Allocation 100%: Brunner, Andrea	1 \$	(74,860.00)
						Less Title I Salary Allocation 50%: Derosa, Donna	1 \$	(49,005.00)
						Reduce .5 BSI Interventionist	1 \$	(27,630.00)
11-230-100-101-25-000-090	BSI-TEACHERS-VMMS							
11-230-100-101-30-000-030	BSI-TEACHERS-DP							

[illegible]

[illegible]

					\$	1,416.00	1	\$	1,416.00	Advisor - Mayor's Student Advisory Board
					\$	1,416.00	1	\$	1,416.00	Girls Wrestling Liaison
11-401-100-101-10-001-020	BTHS DRAMA PRODUCTIONS									
11-401-100-101-16-000-025	BMHS ADVISORS	\$	120,064.00	\$	120,064.00					
							1	\$	2,360.00	9th Grade Advisor
							1	\$	2,830.00	10th Grade Advisor
							1	\$	3,429.00	11th Grade Advisor
							1	\$	4,141.00	12th Grade Advisor
							1	\$	6,235.00	Band Assistant Director Fall
							1	\$	8,625.00	Band Director Fall
							1	\$	7,682.00	Band Front Coordinator Fall
							1	\$	5,958.00	Band Assistant
							1	\$	5,958.00	Chorus Director Year
							1	\$	3,639.00	Dance Team Advisor Year
							1	\$	3,784.00	Drama Assistant Director Year
							1	\$	6,623.00	Drama Director Year
							1	\$	3,315.00	Honor Society Advisor Year
							1	\$	1,416.00	Key Club Advisor Year
							1	\$	1,805.00	Math Team Advisor Year
							1	\$	2,830.00	Mock Trial Advisor Year
							1	\$	4,609.00	Newspaper Advisor Year
							1	\$	3,639.00	PALS Club Advisor Year
							1	\$	1,416.00	Rotary Interact Club Advisor Year
							1	\$	4,262.00	Student Council Advisor Year
							1	\$	6,623.00	Yearbook Advisor Year
							1	\$	1,416.00	Art/Poetry Club Advisor Year
							1	\$	13,007.00	2007 Tax Levy
					\$	3,540.00	1	\$	3,540.00	Girls Flg Football
					\$	4,382.00	1	\$	4,382.00	Unified Advisor
					\$	3,540.00	1	\$	3,540.00	Unified Advisor Asst
					\$	1,500.00	1	\$	1,500.00	Challenger Fall
					\$	1,500.00	1	\$	1,500.00	Challenger Winter
11-401-100-101-20-000-043	LRMS ADVISORS	\$	20,318.00	\$	20,318.00					
							1	\$	1,416.00	Band
							1	\$	1,416.00	Drama
							1	\$	1,416.00	Junior Nat'l Honor Society Advisor
							1	\$	1,416.00	Math Club Advisor
							1	\$	2,830.00	Newspaper Advisor
							1	\$	1,416.00	Rotary Interact Advisor
							1	\$	4,262.00	Student Council Advisor
							1	\$	3,316.00	Yearbook Advisor
							1	\$	2,830.00	Intermural Bowling
11-401-100-101-25-000-090	VMMS ADVISORS	\$	20,318.00	\$	20,318.00					
							1	\$	1,416.00	Band Director
							1	\$	1,416.00	National Junior Honor Society Year
							1	\$	1,416.00	Math Club Advisor
							1	\$	2,830.00	Newspaper Advisor Year
							1	\$	1,416.00	Rotary Interact Advisor Year
							1	\$	2,131.00	Student Council Co Advisor
							1	\$	2,131.00	Student Council Co Advisor
							1	\$	1,658.00	Yearbook Co Advisor
							1	\$	1,658.00	Yearbook Co Advisor
							1	\$	2,830.00	Intramural Advisor
							1	\$	1,416.00	Drama Advisor
11-401-100-101-30-000-030	DP ADVISORS	\$	2,416.00	\$	2,416.00					
					\$	708.00	2	\$	1,416.00	Early Act Co-Advisors
					\$	333.33	3	\$	999.99	Clubs
					\$	0.01	1	\$	0.01	Rounding
11-401-100-101-31-000-035	EHY ADVISORS	\$	2,416.00	\$	2,416.00					

					\$ 1,416.00	1	\$ 1,416.00	Early Act
					\$ 1,000.00	1	\$ 1,000.00	School Clubs
11-401-100-101-32-000-040	HERB ADVISORS							
11-401-100-101-33-000-045	LM ADVISORS	\$ 2,416.00	\$ 2,416.00			1	\$ 2,416.00	LM Advisors
11-401-100-101-34-000-060	MIDS ADVISORS	\$ 2,416.00	\$ 2,416.00			1	\$ 2,416.00	
11-401-100-101-35-000-070	OSB ADVISORS	\$ 2,416.00	\$ 2,416.00					
					\$ 1,416.00	1	\$ 1,416.00	Early Act Advisor
					\$ 500.00	1	\$ 500.00	Co advisor (Student Gov't)
					\$ 500.00	1	\$ 500.00	co advisor Student Gov't
11-401-100-101-36-000-080	VMES ADVISORS	\$ 2,416.00	\$ 2,416.00					
					\$ 1,000.00	1	\$ 1,000.00	Advisors
					\$ 1,416.00	1	\$ 1,416.00	Early Act
11-401-100-101-38-000-027	WHW ADVISORS							
11-401-100-440-10-041-020	BTHS-DRAMA-RENTAL							
11-401-100-500-10-000-020	BTHS Purch Svc virtual yearbk	\$ 3,000.00	\$ 3,000.00					
					\$ 3,000.00	1	\$ 3,000.00	Virtual Yearbook
11-401-100-500-10-001-020	BTHS-DRAMA PURCH.SERV.	\$ 4,500.00	\$ 4,500.00					
					\$ 4,000.00	1	\$ 4,000.00	Hired Musicians
					\$ 500.00	1	\$ 500.00	Professional Services - Tech Director
					\$ 1,000.00	1	\$ 1,000.00	Choreographer
					\$ 1,000.00	1	\$ 1,000.00	Light / Sound Engineer
					\$ 1,000.00	1	\$ 1,000.00	Set Design
						1	\$ (1,000.00)	S2 - Forced Reduction: Choreographer
						1	\$ (1,000.00)	S2 - Forced Reduction: Light / Sound Engineer
						1	\$ (1,000.00)	S2 - Forced Reduction: Set Design
11-401-100-500-10-026-020	BTHS BAND PURCHASE SVC	\$ 4,500.00	\$ 1,500.00					
					\$ 1,500.00	1	\$ 1,500.00	Field Show Percussion Consultant
					\$ 1,500.00	1	\$ 1,500.00	Field Show Color Guard / Band Choreographer
					\$ 1,500.00	1	\$ 1,500.00	Field Show Wind Arrangements
						1	\$ (1,500.00)	S2 - Forced Reduction : Field Show Percussion Consultant
						1	\$ (1,500.00)	S2 - Forced Reduction : Field Show Wind Arrangements
11-401-100-500-10-027-020	BTHS-CHORUS PURCH SVC	\$ 1,700.00	\$ 1,700.00					
					\$ 350.00	2	\$ 700.00	Concert Accompanist (2 @\$350) (Winter & Spring)
					\$ 1,000.00	1	\$ 1,000.00	Robe & Sash Cleaning (once a year)
11-401-100-500-10-041-020	BTHS-DRAMA RENTAL &SERV	\$ 6,650.00	\$ 6,650.00					
					\$ 750.00	1	\$ 750.00	Fall Show Costume Rental
					\$ 400.00	1	\$ 400.00	Fall Show Royalties
					\$ 3,000.00	1	\$ 3,000.00	Spring Show Costume Rental - Musical
					\$ 2,500.00	1	\$ 2,500.00	Spring Show Royalties
11-401-100-500-16-000-025	BMHS PURCHASED SERVICES	\$ 21,800.00	\$ 21,800.00					
					\$ 800.00	1	\$ 800.00	Chorus/Pianist for fall & spring concert
					\$ 1,000.00	1	\$ 1,000.00	Drama/Choreographer for musical
					\$ 2,000.00	1	\$ 2,000.00	Drama/Costume Designer (fall & spring)
					\$ 1,000.00	1	\$ 1,000.00	Drama/Sound Designer (fall & spring)
					\$ 1,000.00	1	\$ 1,000.00	Drama/Lighting Designer (fall & Spring)
					\$ 2,000.00	1	\$ 2,000.00	Drama/Music Director Spring
					\$ 1,000.00	1	\$ 1,000.00	Drama/Conductor
					\$ 3,000.00	1	\$ 3,000.00	Marching Band/Custom Music Design & Consult
					\$ 2,000.00	1	\$ 2,000.00	Marching Band/Custom Percussion Design & Consult
					\$ 5,000.00	1	\$ 5,000.00	Marching Band/Custom Drill Design & Consult
					\$ 3,000.00	1	\$ 3,000.00	Video Yearbook
					\$ (3,000.00)	1	\$ (3,000.00)	S2 reduction - Video yearbook
					\$ 3,000.00	1	\$ 3,000.00	Add back Video Yearbook
11-401-100-500-16-038-025	BMHS RENTAL-DRAMA/BAND	\$ 8,500.00	\$ 8,500.00					
					\$ 4,500.00	1	\$ 4,500.00	Drama/Costume Rental
					\$ 4,000.00	1	\$ 4,000.00	Drama/Theatrical Rights
11-401-100-610-10-026-020	BTHS-BAND Supplies	\$ 3,550.00	\$ 3,550.00					

				\$	800.00	1	\$	800.00	Concert Band Music
				\$	750.00	1	\$	750.00	Various Audio Supplies
				\$	1,000.00	1	\$	1,000.00	Various Percussion Supplies
				\$	1,000.00	1	\$	1,000.00	Various Wind Instrument Supplies
11-401-100-610-10-027-020	BTBS-CHORUS SUPPLIES	\$	4,450.00	\$	4,450.00				
				\$	2,450.00	1	\$	2,450.00	Sheet Music & Supplies
				\$	2,000.00	1	\$	2,000.00	Choral Performance Robes & Stoles
11-401-100-610-10-041-020	BTBS-DRAMA Supplies	\$	1,550.00	\$	1,550.00				
				\$	250.00	1	\$	250.00	Supplies
				\$	1,300.00	1	\$	1,300.00	Sets / Props
11-401-100-610-16-026-025	BMHS-Band	\$	13,125.00	\$	15,116.00				
				\$	5,150.00	1	\$	5,150.00	Marching Band/Colorguard Custom Uniforms
				\$	5,475.00	1	\$	5,475.00	Marching Band/Colorguard Custom Flags
				\$	4,491.00	1	\$	4,491.00	Marching Band/General Supplies
11-401-100-610-16-038-025	BMHS-DRAMA/CHORUS	\$	5,900.00	\$	5,900.00				
				\$	400.00	1	\$	400.00	Chorus/Awards for Seniors
				\$	1,500.00	1	\$	1,500.00	Drama/Lighting & sound supplies
				\$	4,000.00	1	\$	4,000.00	Drama/set pieces, wood, tech, paint, supplies
11-401-100-610-20-000-043	LRMS-ACTIVITIES SUPPLIES	\$	665.00	\$	665.00				
11-401-100-800-10-003-020	BTBS - DUES	\$	1,280.00	\$	1,280.00				
						1	\$	665.00	NJHS, Academic Bowl Shirts
									NASC Renewal (National Association Student Council) - Nassp
				\$	100.00	1	\$	100.00	
				\$	400.00	1	\$	400.00	NHS Renewal (National Honor Society) - Nassp
				\$	130.00	1	\$	130.00	Thespian Society Renewal (Educational Theatre Assoc)
				\$	200.00	1	\$	200.00	Thespian Festival
				\$	250.00	1	\$	250.00	Teen Arts Festival
				\$	200.00	1	\$	200.00	STANG Festival
11-401-100-800-20-000-043	LRMS-Activities	\$	610.00	\$	650.00				
11-401-100-800-25-000-090	VMMS - ACTIVITIES	\$	715.00	\$	686.00				
						1	\$	650.00	Memberships: Honor Soc., Student Council, Sigma
							\$	385.00	National Junior Honor Society Renewal
							\$	50.00	NJ Assoc of Student Council Membership Renewal
							\$	85.00	Sigma Registration
							\$	195.00	Competition Fees
						1	\$	(29.00)	Reduction Due to S2
11-401-100-890-16-000-025	BMHS OTHER OBJ & SER	\$	880.00	\$	900.00				
				\$	150.00	1	\$	150.00	Ocean County Math League registration
				\$	250.00	1	\$	250.00	Teen Arts Festival registration
				\$	400.00	1	\$	400.00	National Honors Society renewal
				\$	100.00	1	\$	100.00	Student Government Association renewal
11-402-100-101-44-010-020	COACHES/ ASST COACHES-BH	\$	428,722.00	\$	428,722.00				
				\$	8,625.00	1	\$	8,625.00	Baseball Head Coach - Spring Season
									Baseball - Assistant Coach - Two (2) positions - Spring Season
				\$	5,733.00	2	\$	11,466.00	
				\$	8,625.00	1	\$	8,625.00	Basketball - Boys Head Coach - Winter Season
				\$	5,733.00	2	\$	11,466.00	Basketball - Boys Assistant Coach two (2) - Winter Season
				\$	8,625.00	1	\$	8,625.00	Basketball - Girls Head Coach - Winter Season
				\$	5,733.00	2	\$	11,466.00	Basketball - Girls Assistant Coach two (2) - Winter Season
				\$	6,242.00	1	\$	6,242.00	Bowling - Boys Head Coach - Winter Season
				\$	6,242.00	1	\$	6,242.00	Bowling - Girls Head Coach - Winter Season
				\$	1,500.00	1	\$	1,500.00	Challenger Coach - Winter Season
				\$	1,500.00	1	\$	1,500.00	Challenger Coach - Spring Season
				\$	4,382.00	1	\$	4,382.00	Cheerleading - Head Coach - Fall Season (1st Semester)
									Cheerleading - Assistant Coach - Fall Season (1st Semester)
				\$	3,540.00	1	\$	3,540.00	
									Cheerleading - Head Coach - Winter Season (2nd Semester)
				\$	4,382.00	1	\$	4,382.00	
									Cheerleading - Assistant Coach - Winter Season (2nd Semester)
				\$	3,540.00	1	\$	3,540.00	

					\$	8,625.00	1	\$	8,625.00	Cross-Country - Boys Head Coach - Fall Season
					\$	8,625.00	1	\$	8,625.00	Cross-Country - Girls Head Coach - Fall Season
					\$	8,625.00	1	\$	8,625.00	Field Hockey - Head Coach - Fall Season
					\$	5,733.00	1	\$	5,733.00	Field Hockey - Assistant Coach - Fall Season
					\$	8,625.00	1	\$	8,625.00	Football - Head Coach - Fall Season
					\$	5,733.00	6	\$	34,398.00	Football - Assistant Coach - Six (6) positions - Fall Season
					\$	6,242.00	1	\$	6,242.00	Golf - Head Coach - Spring Season
					\$	5,733.00	1	\$	5,733.00	Gymnastics - Assistant Coach - Fall Season
					\$	8,625.00	1	\$	8,625.00	Ice Hockey - Head Coach - Winter Season
					\$	5,733.00	1	\$	5,733.00	Ice Hockey - Assistant Coach - Winter Season
					\$	8,625.00	1	\$	8,625.00	Indoor Track - Boys Head Coach - Winter Season
					\$	8,625.00	1	\$	8,625.00	Indoor Track - Girls Head Coach - Winter Season
										Indoor Track - Boys/Girls Assistant Coach (1 position) - Winter Season
					\$	5,733.00	1	\$	5,733.00	Lacrosse - Boys Head Coach - Spring Season
					\$	8,625.00	1	\$	8,625.00	Lacrosse - Boys Assistant Coach - Spring Season
					\$	5,733.00	2	\$	11,466.00	Lacrosse - Boys Assistant Coach - Spring Season
					\$	8,625.00	1	\$	8,625.00	Lacrosse - Girls Head Coach - Spring Season
					\$	5,733.00	1	\$	5,733.00	Lacrosse - Girls Assistant Coach - Spring Season
					\$	8,625.00	1	\$	8,625.00	Outdoor Track - Boys Head Coach - Spring Season
					\$	8,625.00	1	\$	8,625.00	Outdoor Track - Girls Head Coach - Spring Season
										Outdoor Track - Boys/Girls Assistant Coach - three (3) positions - Spring Season
					\$	5,733.00	3	\$	17,199.00	Soccer - Boys Head Coach - Fall Season
					\$	8,625.00	1	\$	8,625.00	Soccer - Boys Assistant Coach - two (2) positions - Fall Season
					\$	5,733.00	2	\$	11,466.00	Soccer - Girls Head Coach - Fall Season
					\$	8,625.00	1	\$	8,625.00	Soccer - Girls Assistant Coach - two (2) positions - Fall Season
					\$	5,733.00	2	\$	11,466.00	Softball Head Coach - Spring Season
					\$	8,625.00	1	\$	8,625.00	Softball - Assistant Coach - two (2) positions - Spring Season
					\$	5,733.00	2	\$	11,466.00	Strength & Conditioning - Summer Season
					\$	3,000.00	1	\$	3,000.00	Strength & Conditioning - Fall Season
					\$	4,445.00	1	\$	4,445.00	Strength & Conditioning - Winter Season
					\$	4,445.00	1	\$	4,445.00	Strength & Conditioning - Spring Season
					\$	4,445.00	1	\$	4,445.00	Swimming - Boys Head Coach - Winter Season
					\$	8,625.00	1	\$	8,625.00	Swimming - Girls Head Coach - Winter Season
					\$	6,242.00	1	\$	6,242.00	Tennis - Girls Head Coach - Fall Season
					\$	4,609.00	1	\$	4,609.00	Tennis - Girls Assistant Coach - Fall Season
					\$	6,242.00	1	\$	6,242.00	Tennis - Boys Head Coach - Spring Season
					\$	4,609.00	1	\$	4,609.00	Tennis - Boys Assistant Coach - Spring Season
					\$	8,625.00	1	\$	8,625.00	Volleyball - Girls Head Coach - Fall Season
										Volleyball - Girls Assistant Coach - two (2) positions - Fall Season
					\$	5,733.00	2	\$	11,466.00	Wrestling - Head Coach - Winter Season
					\$	8,625.00	1	\$	8,625.00	Wrestling - Assistant Coaches - two (2) positions - Winter Season
					\$	5,733.00	2	\$	11,466.00	2007 Tax Levy
							1			S2 Reduction - Less Outdoor Track Assistant (Co-ed) Coach
					\$	(5,733.00)	1	\$	(5,733.00)	S2 Reduction - Less Gymnastics Assistant Coach
					\$	(5,733.00)	1	\$	(5,733.00)	
11-402-100-101-44-110-020	ATHLETIC TRAINER -BHS	\$	67,435.00	\$	68,985.00					3113-10-402-01 Athletic Trainer : Fusco, Peter (9690) FTE: 1
							1	\$	68,985.00	
11-402-100-101-44-210-020	BT ATH TRN XTRA COVERAGE	\$	2,400.00	\$	2,280.00					
					\$	40.00	60	\$	2,400.00	ATC Coverage @ off-site venues (60 hours x \$40/hour)
					\$	(40.00)	3	\$	(120.00)	S2 Reduction - Less ATC Coverage at off-site competition
11-402-100-101-44-310-020	BTHS SUB ATH.TRAINER	\$	2,250.00	\$	2,250.00					
					\$	150.00	15	\$	2,250.00	ATC - AESOP coverage of contracted 15 Sick days @ \$150 / day

11-402-100-101-45-001-043	LRMS ATHLETIC COORDINATOR	\$	3,000.00	\$	3,000.00
11-402-100-101-45-020-043	Athletics-Coaches Sal-LR	\$	82,960.00	\$	85,960.00

1	\$	3,000.00	LRMS Athletic Coordinator
1	\$	5,675.00	Baseball/Boys Head Coach Spring
1	\$	5,675.00	Basketball/Boys Head Coach Winter
1	\$	5,675.00	Basketball/Girls Head Coach Winter
1	\$	5,318.00	Cheerleading Coach Winter
1	\$	5,675.00	Cross Country/Boys Head Coach Fall
1	\$	5,675.00	Cross Country/Girls Head Coach Fall
1	\$	4,009.00	Assistant Cross Country Coach
1	\$	5,675.00	Field Hockey Head Coach Fall
1	\$	5,675.00	Soccer/Boys Head Coach Fall
1	\$	5,675.00	Soccer/Girls Head Coach Fall
1	\$	5,675.00	Softball/Girls Head Coach Spring
1	\$	5,675.00	Track/Boys Head Coach Spring
1	\$	5,675.00	Track/Girls Head Coach Spring
1	\$	4,009.00	Track Assistant Coach Spring
1	\$	5,675.00	Wrestling/Boys Head Coach Winter
1	\$	4,009.00	Wrestling/Boys Assistant Coach Winter
1	\$	515.00	2007 Tax Levy Adjustment

11-402-100-101-46-016-025	COACHES/ ASST COACH-BMH	\$	440,188.00	\$	437,188.00
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\$	5,733.00	2	\$	11,466.00	Baseball/Boys Asst Coach
\$	8,625.00	1	\$	8,625.00	Baseball Head Coach
\$	5,733.00	2	\$	11,466.00	Basketball Boys Asst Coach
\$	8,625.00	1	\$	8,625.00	Basketball Boys Head Coach
\$	5,733.00	2	\$	11,466.00	Basketball Girls Asst Coach
\$	8,625.00	1	\$	8,625.00	Basketball Girls Head Coach
\$	6,242.00	2	\$	12,484.00	Bowling Boys & Girls Head
\$	4,382.00	1	\$	4,382.00	Cheerleading Head Coach 1st semester Fall
\$	3,540.00	1	\$	3,540.00	Cheerleading Asst Coach 1st semester Fall
\$	4,382.00	1	\$	4,382.00	Cheerleading Head Coach 2nd semester Winter
\$	3,540.00	1	\$	3,540.00	Cheerleading Asst Coach 2nd semester Winter
\$	8,625.00	2	\$	17,250.00	Cross Country Head
\$	8,625.00	1	\$	8,625.00	Field Hockey Head
\$	5,733.00	1	\$	5,733.00	Field Hockey Asst Coach
\$	8,625.00	1	\$	8,625.00	Football Head Coach
\$	5,733.00	6	\$	34,398.00	Football Asst Coach
\$	6,242.00	1	\$	6,242.00	Golf Head Coach
\$	8,625.00	1	\$	8,625.00	Gymnastic Head Coach
\$	5,733.00	1	\$	5,733.00	Gymnastic Asst Coach
\$	5,733.00	2	\$	11,466.00	Ice Hockey Asst Coach
\$	8,625.00	1	\$	8,625.00	Indoor Track Head Coach
\$	4,786.00	3	\$	14,358.00	Indoor Track Asst Coach
\$	8,625.00	2	\$	17,250.00	Lacrosse Head Coach
\$	5,733.00	2	\$	11,466.00	Lacrosse Asst Coach
\$	8,625.00	1	\$	8,625.00	Outdoor Track Head Coach
\$	5,164.80	5	\$	25,824.00	Outdoor Track Asst Coach
\$	8,625.00	2	\$	17,250.00	Soccer Head Coach
\$	5,733.00	4	\$	22,932.00	Soccer Asst Coach
\$	8,625.00	1	\$	8,625.00	Softball Head Coach
\$	5,733.00	2	\$	11,466.00	Softball Asst Coach
\$	4,445.00	3	\$	13,335.00	Strength & Conditioning Coach Seasonal
\$	3,000.00	1	\$	3,000.00	Strength & Conditioning Coach Summer
\$	8,625.00	2	\$	17,250.00	Swimming Head Coach
\$	6,242.00	2	\$	12,484.00	Tennis Head Coach
\$	4,609.00	2	\$	9,218.00	Tennis Asst Coach
\$	8,625.00	1	\$	8,625.00	Volleyball Head Coach
\$	5,733.00	2	\$	11,466.00	Volleyball Asst Coach
\$	8,625.00	1	\$	8,625.00	Wrestling Head Coach

					\$ 5,733.00	2	\$ 11,466.00	Wrestling Asst Coach
					\$ 1,500.00	1	\$ 1,500.00	Challenger Coach Fall
						1		2007 Tax Levy
					\$ 1,500.00	1	\$ 1,500.00	Challenger Coach Winter
					\$ 5,733.00	2	\$ 11,466.00	Girls Flag Football- Spring
					\$ 4,382.00	1	\$ 4,382.00	Unified Coach- Spring Head
					\$ 3,540.00	1	\$ 3,540.00	Unified Coach - Asst.
					\$ (1,500.00)	1	\$ (1,500.00)	Less Challenger Fall - Move to Advisors
					\$ (1,500.00)	1	\$ (1,500.00)	Less Challenger Winter - Move to Advisors
					\$ (5,733.00)	2	\$ (11,466.00)	Less Girls Flag Football- Spring - Move to Advisors
					\$ (4,382.00)	1	\$ (4,382.00)	Less Unified Coach- Spring Head - Move to Advisors
					\$ (3,540.00)	1	\$ (3,540.00)	Less Unified Coach- Spring Asst. - Move to Advisors
11-402-100-101-46-116-025	ATHLETIC TRAINER-BMHS	\$	106,960.00	\$	107,960.00			
						1	\$ 107,960.00	3113-16-402-01 Athletic Trainer : Penrod, Susan (5433) FTE: 1
11-402-100-101-46-216-025	BM ATH TRN XTRA COVERAGE	\$	4,000.00	\$	4,000.00			
					\$ 4,000.00	1	\$ 4,000.00	Second Site Trainer coverage
11-402-100-101-46-316-025	BMHS SUB ATH. TRAINER	\$	3,000.00	\$	3,000.00			
					\$ 3,000.00	1	\$ 3,000.00	Stub Trainer coverage dailey
11-402-100-101-47-001-090	VMMS COORDINATOR	\$	3,000.00	\$	3,000.00			
						1	\$ 3,000.00	Athletic Coordinator
11-402-100-101-47-025-090	Athletics-Coaches Sal-VM	\$	82,960.00	\$	85,960.00			
						1	\$ 5,675.00	Baseball/Boys Head Coach Spring
						1	\$ 5,675.00	Basketball/Boys Head Coach Winter
						1	\$ 5,675.00	Basketball/Girls Head Coach Winter
						1	\$ 5,318.00	Cheerleading Head Coach Winter
						1	\$ 5,675.00	Cross Country/Boys Head Coach Fall
						1	\$ 5,675.00	Cross Country/Girls Head Coach Fall
						1	\$ 5,675.00	Field Hockey/Head Coach Fall
						1	\$ 5,675.00	Soccer/Boys Head Coach Fall
						1	\$ 5,675.00	Soccer/Girls Head Coach Fall
						1	\$ 5,675.00	Softball/Girls Head Coach Spring
						1	\$ 5,675.00	Track/Boys Head Coach Spring
						1	\$ 5,675.00	Track/Girls Head Coach Spring
						1	\$ 5,675.00	Wrestling/Head Coach Winter
						1	\$ 515.00	2007 Tax Levy Adjustment
					\$ 4,009.00	1	\$ 4,009.00	Asst Cross Country Coach
					\$ 4,009.00	1	\$ 4,009.00	Asst. Wrestling Coach
					\$ 4,009.00	1	\$ 4,009.00	Asst Trach Coach
11-402-100-105-44-000-020	BTHS ATHLETIC CLERICAL	\$	45,730.00	\$	49,160.00			
						1	\$ 49,160.00	9300-10-402-01 Clerical/Secretarial : Reddan, Margaret (7804) FTE: 1
11-402-100-105-46-216-025	BMHS ATHLETIC CLERICAL	\$	45,875.00	\$	49,316.00			
						1	\$ 49,316.00	9300-16-402-01 Clerical/Secretarial : Petraccoro, Sara (6577) FTE: 1
11-402-100-110-44-000-020	BTHS/ATH. EVENT WRK. SAL	\$	21,220.00	\$	20,755.00			
					\$ 90.00	10	\$ 900.00	Fall 2024 - Clock Operator - V/JV Field Hockey (\$90/gm x 10 Home Games)
					\$ 130.00	12	\$ 1,560.00	Fall 2024 - Clock Operator - V/JV/Frosh Volleyball @ \$130/match x 12 Home matches
					\$ 50.00	22	\$ 1,100.00	Fall 2024 - Clock Operator - Boys & Girls Soccer (\$50 / game x 22 Home games)
					\$ 150.00	6	\$ 900.00	Fall 2024 - Crowd Control - Football (\$50 / person x 3 workers x 6 Home Games)
					\$ 55.00	6	\$ 330.00	Fall 2024 - Football Field Announcer (\$55 / game x 6 Home Games)
					\$ 85.00	6	\$ 510.00	Fall 2024 - Site Supv. - Football (\$85 / game x 6 Home Games)
					\$ 75.00	10	\$ 750.00	Fall 2024 - Site Supervisor - Miscellaneous Events (\$75 / event x 10 events)

					\$	55.00	18	\$	990.00	Fall 2024 - Ticket Sellers (\$55 / game x 3 workers x 6 Home Games)
					\$	50.00	18	\$	900.00	Fall 2024 - Ticket Collectors (\$50 / game x 3 workers x 6 Home Games)
					\$	130.00	12	\$	1,560.00	Winter 24-25 - Clock Operator Boys BB - 3 levels @ \$130/game x 12 Home Games
					\$	90.00	12	\$	1,080.00	Winter 24-25 - Clock Operator - Girls BB - V/JV @ \$90 / game x 12 Home Games
					\$	100.00	10	\$	1,000.00	Winter 24-25 - Clock Operator/Scorebook - V Ice Hockey - \$100 / game x 10 Home games
					\$	90.00	15	\$	1,350.00	Winter 24-25 - Clock Operator Wrestling - V/JV @ \$90 / match x 15 Home Matches
					\$	50.00	24	\$	1,200.00	Winter 24-25 - Varsity Scorebook - B/G Varsity Basketball @ \$50/game x 24 Home games
					\$	50.00	24	\$	1,200.00	Winter 24-25 - Crowd Control - B/G Varsity Basketball @ \$50/game x 24 Home games
					\$	50.00	15	\$	750.00	Winter 24-25 - Crowd Control - Wrestling - \$50/person x 1 x 15 Home matches
					\$	55.00	15	\$	825.00	Winter 24-25 - Ticket Seller - B/G Basketball @ \$55/game x 15 games
					\$	50.00	15	\$	750.00	Winter 24-25 - Ticket Collector B/G Basketball @ \$50 / game x 15 games
					\$	50.00	10	\$	500.00	Winter 24-25 - Crowd Control - Ice Hockey \$50 / game x 10 Home Games
					\$	85.00	10	\$	850.00	Winter 24-25 - Site Supervisor @ \$85 / event x 10 events
					\$	50.00	15	\$	750.00	Spring 2025 - Baseball Pitch Counter - \$50/game x 15 Home Games
					\$	90.00	10	\$	900.00	Spring 2025 - Clock Operator - B Lax V/JV @ \$90/game x 10 Home Games
					\$	90.00	10	\$	900.00	Spring 2025 - Clock Operator - G Lax V/JV @ \$90/game x 10 Home Games
					\$	75.00	10	\$	750.00	Spring 2025 - Site Supervisor @ \$75 / event x 10 Misc. events
					\$	1,000.00	1	\$	1,000.00	Addition of Unified Sports and Flag Football Event Worker (Clock / Crowd-Security / Score)
					\$	(1,000.00)	1	\$	(1,000.00)	S2 Reduction - Less Unified Sports / Flag Football Event Workers
					\$	(50.00)	15	\$	(750.00)	S2 Reduction - Less Varsity Baseball Pitch Counter
					\$	(40.00)	20	\$	(800.00)	S2 Reduction - Less Clock Operator Sub Varsity Boys & Girls Lacrosse
11-402-100-110-44-001-020	Salaries - Officials	\$	200.00							
11-402-100-110-45-000-043	LRMS/ATH. EVENT WRK. SAL	\$	8,551.00	\$	8,551.00					
								1	\$	8,551.00 Ticket Takers, Clock Operators, Crowd Control, etc.
11-402-100-110-46-000-025	BMHS/ATH. EVENT WRK. SAL	\$	21,550.00	\$	21,550.00					
					\$	21,550.00		1	\$	21,550.00 Workers Event fees 2024/2025
11-402-100-110-46-001-025	Salaries - Officials									
11-402-100-110-47-000-090	VMMS/ATH. EVENT WRK. SAL	\$	10,000.00	\$	10,000.00					
								1	\$	10,000.00 VMMS Employee event workers; ticket takers, clock operators etc.
11-402-100-500-44-000-020	BTHS ATH. OFFICIALS	\$	61,769.00	\$	60,269.00					
					\$	3,000.00	1	\$	3,000.00	Assignor Fees - Fall 2024; Winter 2024-25; and Spring 2025
					\$	26,576.00	1	\$	26,576.00	Fall Officials Fees - All levels 2024
					\$	17,789.00	1	\$	17,789.00	Winter Officials Fees - All levels 2024-2025
					\$	17,337.00	1	\$	17,337.00	Spring Officials Fees - All levels 2025
										S2 Reduction - Less Sub Varsity Level HOME games/officials
					\$	(66.00)	40	\$	(2,640.00)	
					\$	(66.00)	4	\$	(264.00)	S2 Reduction - Less Sub Varsity Assignor Fees
										S2 Reduction - Less Sub Varsity teams participation in
					\$	(66.00)	8	\$	(528.00)	Tournaments
										S2 Reduction - Less Varsity Football Officials fees (HOME Game
					\$	(1,001.00)	1	\$	(1,001.00)	moved to Away)
							1	\$	-	2007 Tax Levy

11-402-100-500-44-001-020	BTHS ATHLETICS RENTAL	\$	31,225.00	\$	33,564.00	\$	7,000.00	1	\$	7,000.00	B/G Bowling - Lane Rental - Winter Season 24-25
						\$	300.00	1	\$	300.00	B/G Bowling - Shore Conference - Lane Rental - Winter Season 24-25
						\$	11,000.00	1	\$	11,000.00	Ice Hockey - Ice Time Rental for practices and games - Winter Season 24-25
						\$	12,000.00	1	\$	12,000.00	B/G Swimming - Pool Rental - Winter Season 24-25 SY
						\$	3,000.00	1	\$	3,000.00	Golf Team - Course Rental for practices and matches - Spring 2025
						\$	44.00	6	\$	264.00	Portable Restroom Rental (For Fall & Spring sports and Graduation)
						\$	400.00	1	\$	400.00	Rental of 6 Passenger Electric Golf Cart for BTHS Graduation
						\$	(400.00)	1	\$	(400.00)	S2 Reduction - Rental of 6 Passenger Electric Golf Cart for BTHS Graduation
								1	\$	641.00	Assignor Fees
								1	\$	3,150.00	Fall Officials
11-402-100-500-45-000-043	LRMS ATH OFFICIALS	\$	10,816.00	\$	12,291.00			1	\$	3,600.00	Winter Officials
								1	\$	2,180.00	Spring Officials
								1	\$	2,720.00	2007 Levy Question
								1	\$	1,475.00	Rental Portable Restroom
11-402-100-500-45-001-043	LRMS ATHLETICS RENTAL	\$	1,475.00	\$	1,475.00						
						\$	25,245.00	1	\$	25,245.00	Fall Official fees 2024/2025
						\$	15,100.00	1	\$	15,100.00	Winter Officials 2024/2025
						\$	15,100.00	1	\$	15,100.00	Spring Official fees 2024/2025
						\$	3,000.00	1	\$	3,000.00	Official Assigning fees 2024/2025
11-402-100-500-46-000-025	BMHS ATH OFFICIALS	\$	61,745.00	\$	58,445.00			1			2007 Tax Levy
						\$	7,100.00	1	\$	7,100.00	Bowling Lanes rental
						\$	11,000.00	1	\$	11,000.00	Ice Time Rental @ OIP Hockey team per hour fee
						\$	12,000.00	1	\$	12,000.00	Neptune Aquatic Center Rental Swim teams
						\$	2,400.00	1	\$	2,400.00	Portable Restrooms Rental fee 2024/2025
11-402-100-500-46-001-025	BMHS ATHLETICS RENTAL	\$	33,225.00	\$	35,000.00	\$	2,200.00	1	\$	2,200.00	Spring Meadow Golf course Rental fee 2024/2025
						\$	300.00	1	\$	300.00	Bowling Rental for Shore conference
									\$	4,352.00	Fall Officials
									\$	4,622.00	Winter Officials
									\$	2,685.00	Spring Officials
11-402-100-500-47-000-090	VMMS ATH FEES OFFICIALS	\$	12,291.00	\$	12,291.00				\$	632.00	Assigners Fees
								1	\$	-	Adjustment to match LRMS
								1	\$	-	2007 Tax Levy Adjustment
11-402-100-500-95-500-000	CENT. COPY ATHLETICS	\$	672.00	\$	672.00	\$	672.00	1	\$	672.00	Print / Copy Services
11-402-100-530-44-000-020	BTHS ATHL POSTAGE	\$	200.00	\$	100.00			1	\$	100.00	For packages/boxes - postage mailed from BTHS Athletic Office to/from vendors
						\$	100.00				
11-402-100-530-46-000-025	BMHS ATHL POSTAGE							1			Postage
11-402-100-580-44-000-020	BTHS ATHLETIC TRAVEL	\$	650.00	\$	1,200.00	\$	1,200.00	1	\$	1,200.00	Athletic Director - Mileage (OOD only)
11-402-100-580-45-000-043	LRMS ATHLETIC TRAVEL			\$	100.00			1	\$	100.00	Travel Expense
11-402-100-580-46-000-025	BMHS ATHLETIC TRAVEL	\$	1,900.00	\$	1,900.00	\$	1,400.00	1	\$	1,400.00	Athletic Director Mileage 2024/2025
						\$	500.00	1	\$	500.00	Athletic Director Conference
11-402-100-610-44-000-020	BTHS ATHLETICS SUPPLIES	\$	46,014.00	\$	45,846.00	\$	6,000.00	1	\$	6,000.00	ATC - Equipment & Supplies for 2024-2025 SY
						\$	1,500.00	1	\$	1,500.00	ATC - Purchase of one (1) new AED

		\$	1,600.00	1 \$	1,600.00	Athletic Office - Supplies for 23-24 SY - Track Protectors / Pylons / Varsity Letters
		\$	2,000.00	1 \$	2,000.00	Baseball - Balls / Socks / Hats / Bats / Scorebooks
						Basketball - Boys - Balls (\$78 ea. x 10) / Scorebooks (\$6.ea x 3)
		\$	798.00	1 \$	798.00	
						Basketball - Girls - Balls (\$78 ea. x 10) / Scorebooks (\$6 ea. x 3)
		\$	798.00	1 \$	798.00	
		\$	725.00	1 \$	725.00	Bowling - B/G - Equipment bags / Wrist protectors
		\$	225.00	1 \$	225.00	Cross-Country - Boys - Spikes / Pins / Stopwatches
		\$	225.00	1 \$	225.00	Cross-Country Girls - Spikes / Pins / Stopwatches
		\$	925.00	1 \$	925.00	Field Hockey - Balls / Socks / Scorebooks / Sticks
		\$	5,800.00	1 \$	5,800.00	Football - Balls / Shoulder Pads / Miscellaneous equipment
						Football - Replacement of Three Helmets after Fall 2023 season
		\$	375.00	3 \$	1,125.00	
		\$	3,500.00	1 \$	3,500.00	Cheerleading - Poms / Rain Jackets
		\$	1,150.00	1 \$	1,150.00	Gymnastics - Chalk / Landing Mat
		\$	1,285.00	1 \$	1,285.00	Indoor Track - Boys - Shots / Discs / Power Hurdles
						Indoor Track - Girls - Spikes / Wrench / HJ Standards / Javelin (1)
		\$	1,088.00	1 \$	1,088.00	
		\$	1,427.00	1 \$	1,427.00	Golf - Balls / Hats
		\$	1,800.00	1 \$	1,800.00	Ice Hockey - 30 Sets of Shells / Pucks
		\$	925.00	1 \$	925.00	Lacrosse - Boys - Balls / Nets / Rebounder
		\$	725.00	1 \$	725.00	Lacrosse - Girls - Balls / Pinnies
						Outdoor Track - Boys & Girls - Need to replace Pole Vault Cover (see 12 Account)
		\$	-	1 \$	-	
		\$	950.00	1 \$	950.00	Soccer - Boys - Balls / Scorebooks / Socks
		\$	950.00	1 \$	950.00	Soccer - Girls - Balls / Scorebooks / Socks
		\$	275.00	1 \$	275.00	Softball - Balls / Scorebooks
		\$	800.00	1 \$	800.00	Swimming - Boys - Suits & Caps
		\$	800.00	1 \$	800.00	Swimming - Girls - Suits / Kick Boards
		\$	325.00	1 \$	325.00	Tennis - Boys - Balls / Scorebooks
		\$	325.00	10 \$	3,250.00	Tennis - Girls - Balls / Scorebooks
		\$	825.00	1 \$	825.00	Volleyball - Balls / Scorebooks
						Wrestling - Scorebooks / Headgear / Chins Straps / Mat Cleaner
		\$	1,200.00	1 \$	1,200.00	
						Boys Basketball - H/A- New Uniforms (per 5 year Uniform Cycle)
		\$	92.00	40 \$	3,680.00	
						Girls Basketball - H/A - New Uniforms (per 5 Year Uniform Cycle)
		\$	92.00	40 \$	3,680.00	
		\$	1,450.00	1 \$	1,450.00	Field Hockey - H/A - Replacement Jerseys 20 @ \$60 ea. / Skirts 10 @ \$25 ea (per 5 Year Uniform Cycle)
						Girls Lacrosse - H/A - New Uniforms (per 5 Year Uniform Cycle)
		\$	75.00	30 \$	2,250.00	
						Boys Soccer - H/A - New Uniforms (per 5 Year Uniform Cycle)
		\$	85.00	30 \$	2,550.00	
		\$	75.00	30 \$	2,250.00	Wrestling - New Warm-Ups (per 5 Year Uniform Cycle)
		\$	50.00	10 \$	500.00	Flag Football - Jerseys - NEW SPORT ADDED
		\$	(50.00)	10 \$	(500.00)	S2 Reduction - Less Flag Football Jerseys
		\$	(92.00)	40 \$	(3,680.00)	S2 Reduction - Less Boys Basketball H/A Uniforms
		\$	(92.00)	40 \$	(3,680.00)	S2 Reduction - Less Girls Basketball H/A Uniforms
		\$	(75.00)	30 \$	(2,250.00)	S2 Reduction - Less Girls Lacrosse H/A Uniforms
		\$	(75.00)	30 \$	(2,250.00)	S2 Reduction - Less Wrestling Warm-Ups
				1		2007 Tax Levy
		\$	(1,150.00)	1 \$	(1,150.00)	S2 Gymnastics Landing Mat & Chalk
11-402-100-610-45-000-043	LRMS-ATHLETICS SUPPLIES	\$	26,500.00	\$	26,500.00	
						1 \$ 26,500.00 2007 Levy Question
11-402-100-610-46-000-025	BMHS ATHLETICS SUPPLIES	\$	40,350.00	\$	47,459.00	
		\$	1,500.00	1 \$	1,500.00	Athletic Varsity Letters & Plaques
		\$	300.00	1 \$	300.00	Office equipment
		\$	5,000.00	1 \$	5,000.00	Athletic Trainer Supplies
		\$	23,299.00	1 \$	23,299.00	Fall Sports Equipment

					\$	8,660.00	1	\$	8,660.00	Winter Sports Equipment	
					\$	8,700.00	1	\$	8,700.00	Spring Sports Equipment	
							1			2007 Tax Levy	
11-402-100-610-47-000-090	VMMS-ATHLETICS SUPPLIES	\$	26,500.00	\$	26,500.00						
								\$	2,650.00	Fall Boys Soccer	
								\$	2,650.00	Fall Girls Soccer	
								\$	2,650.00	Fall Field Hockey	
								\$	2,650.00	Winter Girls Basketball	
								\$	2,650.00	Winter Wrestling	
								\$	2,650.00	Winter Cheer	
								\$	2,650.00	Spring Softball	
								\$	2,650.00	Spring Baseball	
								\$	2,650.00	Spring Boys/Girls Track - Hurdles	
								\$	2,650.00	Winter Boys Basketball	
								\$	-	2007 Tax Levy	
11-402-100-800-44-000-020	BTHS ATHLETICS DUES/FEES	\$	35,850.00	\$	34,400.00						
					\$	300.00	1	\$	300.00	BHS Athletic Trainer - 24-25 SY NATA Membership Dues	
					\$	60.00	1	\$	60.00	BHS Baseball - 24-25 SY SBCA Annual Dues/Banquet	
					\$	30.00	1	\$	30.00	BHS Wrestling - 24-25 SY Region 6 Annual Dues	
					\$	2,500.00	1	\$	2,500.00	BHS - NJSIAA 24-25 SY Annual Membership Dues	
										BHS - Shore Conference 24-25 SY Annual Membership Dues	
					\$	1,500.00	1	\$	1,500.00		
										BHS - HUDL 24-25 SY Annual Subscription for all BHS sports	
					\$	11,000.00	1	\$	11,000.00		
										BHS - 24-25 SY - Impact Concussion Testing Subscription (1000 Tests)	
					\$	700.00	1	\$	700.00	BHS - 24-25 SY - RSchool Today - Annual Scheduler Subscription	
					\$	600.00	1	\$	600.00		
					\$	700.00	1	\$	700.00	BHS - 24-25 SY - Gipper Media Annual Subscription	
										BHS - NJSIAA Attendance at Annual Student-Athlete Banquets	
					\$	500.00	1	\$	500.00		
										BHS - Fall Season 2024 - Tournament Entry Fees (NJSIAA / Shore Conf. etc.)	
					\$	4,500.00	1	\$	4,500.00	BHS - Winter Season 24-25 - Tournament Entry Fees (NJSIAA / Shore Conf. etc.)	
					\$	9,500.00	1	\$	9,500.00	BHS - Spring Season 2025 - Tournament Entry fees (NJSIAA / Shore Conf. etc.)	
					\$	6,000.00	1	\$	6,000.00	BHS - Athletic Director - DAANJ Membership Dues for 24-25 SY	
					\$	135.00	1	\$	135.00		
										BHS - Athletic Director - Attendance at DAANJ Conference 24-25 SY	
					\$	475.00	1	\$	475.00		
										S2 Reduction - Less Sub Varsity Level Participation in Tournaments	
					\$	(1,800.00)	1	\$	(1,800.00)		
										S2 Reduction - Less Varsity Level Participation in Tournaments (Track/Wrestling/Soccer)	
					\$	(2,300.00)	1	\$	(2,300.00)		
11-402-100-800-44-001-020	BTHS ATHLETICS OTHER	\$	6,462.00	\$	7,700.00						
					\$	7,500.00	1	\$	7,500.00	BHS - Reconditioning of Football Equipment (Helmets / Shoulder Pads / Cloth)	
					\$	8,500.00	1	\$	8,500.00	Reconditioning of Wrestling Mat purchased in 2017-2018 SY	
										Recalibration/Certification of Scales by Ocean County Weights & Measures	
					\$	50.00	4	\$	200.00		
					\$	(8,500.00)	1	\$	(8,500.00)	S2 Reduction - Less Reconditioning of Mat	
11-402-100-800-45-000-043	OTHER OBJECTS/FEES	\$	5,635.00	\$	5,635.00						
								1	\$	520.00	Administrative Middle School League Fee
								1	\$	25.00	Weights and Measures - Wrestling Scale
								1	\$	2,000.00	Tournament Fees
								1	\$	3,090.00	2007 Levy
11-402-100-800-46-000-025	BMHS ATHLETICS OTHER	\$	7,350.00	\$	8,725.00						
					\$	8,000.00	1	\$	8,000.00	Reconditioning All Football equipment	
					\$	300.00	1	\$	300.00	Cheerleading Uniforms Reconditioning	
					\$	50.00	2	\$	100.00	Recalibrating Weight scales	

11-402-100-800-46-001-025	BMHS ATHLETICS DUES/FEES	\$	39,173.00	\$	41,030.00	\$	65.00	5	\$	325.00	Reconditioning Lacrosse Helmets
						\$	500.00	1	\$	500.00	Annual State Banquets
						\$	9,900.00	1	\$	9,900.00	Hudl online Video Network Subscription 2024/2025
						\$	730.00	1	\$	730.00	Impact Concussion 1 year Subscription
						\$	700.00	1	\$	700.00	Gipper Media Design % Visual Subscription
						\$	2,500.00	1	\$	2,500.00	NJSIAA Annual State Dues 2024/2025
						\$	150.00	2	\$	300.00	Annual Team dues- Baseball, Soccer & Lacrosse
						\$	600.00	1	\$	600.00	R School Today program Annual Subscription 2024/2025
						\$	1,250.00	1	\$	1,250.00	Shore Conference Annual Dues 2024/2025
						\$	3,500.00	1	\$	3,500.00	Shore Conference Tourn entry fees 2024/2025
						\$	4,000.00	1	\$	4,000.00	Fall Sports Tournament entry fees 2024/2025
						\$	8,500.00	1	\$	8,500.00	Winter Sports Tournament entry fees 2024/2025
						\$	6,000.00	1	\$	6,000.00	Spring Sport Tournament entry fees 2024/2025
						\$	2,400.00	1	\$	2,400.00	NJSIAA State Tournament entry fees 2024/2025
						\$	150.00	1	\$	150.00	MileSplit Subscription for C/C & Track
11-402-100-800-47-000-090	VMMS-ATH-OTHER/FEES	\$	5,635.00	\$	5,635.00				\$	5,090.00	Tournament Fees
									\$	520.00	OCIAL Administrative Middle School Fee
									\$	25.00	Weights and Measures Fund
								1	\$	-	2007 Levy
12-000-100-731-03-000-000	GRADE K-12 EQUIPMENT										
12-000-100-731-95-000-000	Tech-Districtwide Equip	\$	4,000.00								
12-000-100-731-95-010-020	Tech capital equip BHS										
12-000-100-731-95-010-025	Tech equipment for BTHS										
12-000-100-731-95-016-025	Tech equipment for BMHS										
12-000-100-731-95-030-030	TECH EQUIP DPR										
12-000-100-731-95-031-035	TECH EQUIP EHY										
12-000-100-731-95-032-040	TECH EQUIP HERB										
12-000-100-731-95-034-060	TECH EQUIP MIDS										
12-000-100-731-95-035-070	TECH EQUIP OSB										
12-000-100-731-95-036-080	TECH EQUIP VE										
12-000-210-732-03-000-000	Auto for Attend Officer										
12-000-216-730-99-000-000	OT/PT EQUIPMENT										
12-000-217-730-99-000-000	EQUIP. SPECIAL SERVICES										
12-000-252-732-95-000-000	NonInstructional Equip Tech										
12-000-261-732-64-000-000	MAINT. EQUIPMENT					\$	12,000.00	1	\$	12,000.00	Genie GR-20 or JLG 20MVL One Person Lift
						\$	45,000.00	1	\$	45,000.00	E250 Trans Van
						\$	52,000.00	1	\$	52,000.00	Bucket truck F550 - 40' capacity
											Maintenance Equipment Removed due to budget restrictions
						\$	(109,000.00)	1	\$	(109,000.00)	
12-000-262-732-64-004-000	Custodial - Equipment					\$	13,339.99	4	\$	53,359.96	Auto Ride-On Floor Scrubber, 40" Cleaning Path
						\$	3,136.95	2	\$	6,273.90	Global Industrial™ Auto Walk-Behind Floor Scrubber, 18" Cleaning Path
						\$	(59,633.86)	1	\$	(59,633.86)	All Custoidal Removed due to Budget Restrictions
12-000-263-732-64-007-000	Grounds-Equipment					\$	41,449.90	1	\$	41,449.90	KUBOTA LX2610HSDC 2WD/4WD TRACTOR
						\$	47,046.90	2	\$	94,093.80	KUBOTA F2690 FRONT MOUNT 2WD/4WD MOWER TURF TIRES
						\$	43,943.20	1	\$	43,943.20	KUBOTA RTVX1100CWL-H 4WD UTILITY VEHICLE HDWS TIRES
						\$	12,000.00	1	\$	12,000.00	Heavy equipment beaver tail trailer
						\$	38,000.00	1	\$	38,000.00	Pole Building Kit - 32x40x15 (Lumber & Metal) LRMS
						\$	(229,486.90)	1	\$	(229,486.90)	All Equipment Removed due to Budget Restrictions
								1			2 new Engines @ 15000.00
12-000-270-732-66-000-000	Transportation-Equipment							1			3 new Transmissions 2@ \$5500, 1 @ \$3000
		\$	23,500.00			\$	137,343.00	4	\$	549,372.00	4 - 54 Passenger Buses (\$137,343.00 ea)

				\$ 116,467.00	3	\$ 349,401.00	3 - SPED Buses (\$116,467.20 ea)
				\$ (898,773.00)	1	\$ (898,773.00)	Lease Purchase
12-000-400-334-00-000-000	ARCHITECT/ENGINEER FEES	\$ 132,220.00	\$ 21,000.00		1	\$ 6,000.00	Architect 24/25 Project Design Fees
					1	\$ 15,000.00	Civil Engineer 24/25 Project Design Fees
12-000-400-390-64-000-000	CAPITAL PROJ. PROF FEES						
12-000-400-450-00-000-000	CONSTRUCTION SERVICES						
12-000-400-450-00-001-000	Midstreams parking lot cap res w/d						
12-000-400-450-00-002-000	Solar Removal/Reinstall Cap res w/d						
12-000-400-450-00-003-000	Solar removal/reinstall roofs cap res w/d						
12-000-400-450-00-005-000	Cap Proj -HVAC trsf fromCap Reserve						
12-000-400-450-64-000-000	CAPITAL PROJECTS		\$ 48,060.00				
				\$ 48,060.00	1	\$ 48,060.00	BTHS long jump runway replacement
				\$ 291,000.00	1	\$ 291,000.00	Play ground DPES
				\$ 299,000.00	1	\$ 299,000.00	Play ground OES
				\$ 315,000.00	1	\$ 315,000.00	Playground VMES # 1 larger playground
				\$ 135,000.00	1	\$ 135,000.00	BTHS - East Aux Gym, Add Roof Top heating cooing
				\$ 54,000.00	1	\$ 54,000.00	VMES - Library A/C unit replacement
				\$ 51,000.00	1	\$ 51,000.00	VMMS CST RTU replacement
				\$ 38,000.00	1	\$ 38,000.00	VMMS MPR Side Rooms RTU
				\$ 169,000.00	1	\$ 169,000.00	Buiness office RTU A/C and heating
				\$ 149,000.00	1	\$ 149,000.00	BMHS RTU #8 replacment
				\$ 156,359.90	1	\$ 156,359.90	EMMA Lunch Tables and Wall Boxes
				\$ 112,901.00	1	\$ 112,901.00	Lanes Mill Lunch Tables & Wall Boxes
				\$ (1,770,260.90)	1	\$ (1,770,260.90)	S2 Reductions
12-000-400-450-64-118-000	PARKING LOTS			\$ 12,000.00	1	\$ 12,000.00	Parking Lot repairs All Schools
				\$ (12,000.00)	1	\$ (12,000.00)	Removed due to Budget Restrictions
12-000-400-600-00-000-000	SUPPLIES AND MATERIALS						
12-000-400-600-00-001-000	BTHS TRACK SUPPLIES						
12-000-400-600-64-118-000	PARK LOT & SIGNS PERMITS						
12-000-400-720-95-000-000	Alyssas Law Security						
12-000-400-721-00-000-000	LEASE PURCHASE AGREEMENT						
12-000-400-800-00-000-000	REDUCTION OF DEBT SERVE	\$ 77,527.00	\$ 77,527.00	\$ 77,527.00	1	\$ 77,527.00	State SDA Assessment
12-000-400-800-00-000-001	CAPITAL RESERVE INTEREST	\$ 2,000.00	\$ 130,000.00	\$ 130,000.00	1	\$ 130,000.00	Capital Reserve Interest
12-000-400-800-00-001-000	OTHER OBJECTS						
12-105-100-731-99-000-000	PRESCH EQUIP						
12-120-100-731-30-000-030	DPR - EQUIPMENT						
12-120-100-731-36-000-080	VMES Instructional Equipment		\$ 4,000.00	\$ 4,000.00	1	\$ 4,000.00	Laminator
12-130-100-731-20-000-043	LRMS - EQUIPMENT						
12-130-100-731-25-000-090	VMMS-equipment						
12-140-100-731-10-000-020	BTHS - EQUIPMENT	\$ 3,000.00					
12-140-100-731-16-000-025	BMHS - EQUIPMENT		\$ 4,000.00	\$ 4,000.00	1	\$ 4,000.00	Auditorium A/V Equipment
12-212-100-731-99-000-000	MD Equipment						
12-401-100-732-10-000-020	BTHS - BAND EQUIPMENT						
12-401-100-732-16-000-025	BMHS-BAND EQUIPMENT						
12-402-100-731-45-000-043	LRMS - ATHLETIC EQUIP						
12-402-100-732-44-000-020	BTHS ATHLETICS EQUIPMENT	\$ 7,000.00					
				\$ 16,000.00	1	\$ 16,000.00	Replace / Repair / Install and Labor / Freight for Goal Posts (\$15,949 cost to BMHS in 2019)
				\$ 2,400.00	1	\$ 2,400.00	Boys & Girls Outdoor Track - Purchase of new Pole Vault Pit Cover
				\$ (16,000.00)	1	\$ (16,000.00)	S2 Reduction - Less New Goal Posts
				\$ (2,400.00)	1	\$ (2,400.00)	S2 Reduction - Less Purchase of PV cover
12-402-100-732-46-000-025	BMHS ATHLETICS EQUIPMENT						
					1		

12-402-100-732-47-000-090 VMMS ATH. EQUIPMENT

\$ 146,190,617.00 \$ 149,166,394.00