

Brick Township Board of Education
2022-23 Detailed Budget

Account Number	Description	Unit Price	Quantity	Amount	Description
11-000-100-561-03-000-000	TUITION-REGULAR LEA				
11-000-100-561-99-000-000	TUITION OTHER LEA				
		12,500.00	4	50,000.00	4 tuitions at 12,500 each
11-000-100-562-99-000-000	Tuition-Other LEA's-SpEd				
		66,216.00	3	198,648.00	Neptune Public Schools
		112,000.00	1	112,000.00	Homeless Special Education 4 tuitions @ 28,000
11-000-100-563-03-000-000	TUITION-CNTY VOCATIONAL-				
		1,600.00	105	168,000.00	Full Time
		800.00	185	148,000.00	Shared Time
11-000-100-565-99-000-000	Tuition-CSSD & Regional				
		74,312.00	1	74,312.00	Manchester Regional Day
		61,454.00	1	61,454.00	MOESC, Regional Achievement Academy Tuition
		43,360.00	1	43,360.00	MOESC, Regional Achievement Academy Ex-Aide
11-000-100-566-99-000-000	TUITION-PRIVATE SCH				
		37,253.00	1	37,253.00	Certified tuition rate adjustment - CCMC * New Roads
		98,381.00	7	688,667.00	Alpha School Tuition
		32,550.00	4	130,200.00	Alpha School Ex-Aide
		65,246.00	1	65,246.00	Archway Programs, Atco Campus Tuition
		64,755.00	1	64,755.00	Bancroft Tuition
		52,547.00	1	52,547.00	Bridge Academy Tuition
		74,175.00	5	370,875.00	Children's Center of Monmouth County Tuition
		35,040.00	2	70,080.00	Children's Center of Monmouth County Ex-Aide
		74,546.00	1	74,546.00	Coastal Learning Tuition
		76,581.00	2	153,162.00	Collier Tuition
		96,125.00	2	192,250.00	CPC High Point Tuition
		61,912.00	1	61,912.00	The Education Academy Tuition
		88,284.00	4	353,136.00	Harbor School Tuition
		33,600.00	4	134,400.00	Harbor School Ex-Aide
		82,139.00	12	985,668.00	Hawkswood School Tuition
		40,530.00	3	121,590.00	Hawkswood School Ex-Aide
		90,221.00	1	90,221.00	Ladacin / Lehmann School Tuition
		72,120.00	2	144,240.00	New Road School Tuition
		28,350.00	1	28,350.00	New Road School Ex-Aide
		69,634.00	1	69,634.00	Oakwood School Tuition
		70,083.00	1	70,083.00	Ocean Academy Tuition
		88,791.00	2	177,582.00	Rugby School Tuition
		81,840.00	7	572,880.00	Search Day Tuition
		46,200.00	4	184,800.00	Search Day Ex-Aide
		73,974.00	1	73,974.00	Ladacin/Schroth
		95,340.00	1	95,340.00	Bonnie Brae
		-1,608,288.00	1	-1,608,288.00	IDEA (80% of 2021-2022 allocation \$2,010,360)
		-81,113.00	1	-81,113.00	IDEA Preschool (80% of 2021-2022 allocation \$101,391)
11-000-100-567-99-000-000	TUITION-PRIV OUT OF STAT				
11-000-100-568-99-000-000	Tuition-State Facilities				
		84,244.00	1	84,244.00	State Facilities Tuition
		-22,300.00	1	-22,300.00	change-reduce to correct state facilities amt
11-000-100-569-03-000-000	TUITION-CHARTER SCHOOLS				
				31,330.00	Academy Charter HS (1)
			1	128,700.00	College Achieve Greater (7)
			1	34,487.00	Ocean Academy Charter SC (2)
11-000-100-569-99-000-000	Tuition-Other				
11-000-211-104-03-000-000	Attendance Officer				
		53,950.00	1	53,950.00	Replace Doyle Attendance Counselor/Social Worker
11-000-211-104-03-001-000	ATTEND OFF EXTRA HELP				
		2,940.00	1	2,940.00	Summer Work 60 hrs @ \$49 per

11-000-211-104-20-000-043	SOCIAL WORKER/ COUNS-LRM		1	62,850.00 3101-20-218-02 School Counselor : Dicorcia, Deanna (9737)
		90,435.00	1	54,261.00 3117-20-219-07 School Social Worker : Jacobus, Katherine (8601)
		32,370.00	1	-32,370.00 Less .6 School Social worker/Counselor Jacobus, Katherine
11-000-211-104-30-000-030	SOCIAL WORKER/ COUNS-DP		1	32,370.00 Change .6 Social Worker to ARP Mental Health Support
11-000-211-104-31-000-035	SOCIAL WORKER/ COUNS-EHY		1	77,935.00 3117-30-218-01 School Social Worker : Dornacker, Cindy (7315)
11-000-211-104-32-000-040	SOCIAL WORKER/ COUNS-HER		1	94,035.00 3117-31-218-02 School Social Worker : Wirth, Denise (7550)
11-000-211-104-33-000-045	SOCIAL WORKER/ COUNS-LM		1	80,835.00 3117-31-218-01 School Social Worker : Biunno Gray, Stefanie (6451)
11-000-211-104-34-000-060	SOCIAL WORKER/ COUNS-MID		1	74,550.00 3117-33-218-01 School Social Worker : Holland, Jennifer (8599)
11-000-211-104-35-000-070	SOCIAL WORKER/ COUNS-OSB		1	98,285.00 3117-34-218-01 School Social Worker : Caputo, Julie (4200)
11-000-211-104-36-000-080	SOCIAL WORKER/ COUNS-VME		1	92,135.00 3117-35-218-01 School Social Worker : Novick, Brett (5169)
11-000-211-104-38-000-027	SOCIAL WORKER/ COUNS-WHW		1	90,435.00 3117-36-218-02 School Social Worker : Yaegel, Karen (8423)
11-000-211-104-99-000-000	SOCIAL WORKER/ COUNS-PRE		1	58,265.00 3117-36-218-01 School Social Worker : Tiffany, Kelly (10104)
11-000-211-104-99-316-025	RISE ALT PROG SOC WKR	5,248.00	1	5,248.00 CPSIS
11-000-211-105-03-000-000	CENT REGISTRATION CLERK		1	31,230.00 9300-00-251-01 Clerical/Secretarial : Berrios, Maria (9504)
11-000-211-105-03-001-000	CENTR REG TEMP ASST OT	2,000.00	1	2,000.00 Assist with Grade K and PreK registrations
11-000-211-105-03-002-000	CENTRAL REGIS SUB	1,500.00	1	1,500.00 Cover Registration
		-1,500.00	1	-1,500.00 Less Amount budgeted in 11-000-240
11-000-211-105-10-000-020	BTHS ATTENDANCE CLERICAL		1	28,080.00 9300-10-265-06 Clerical/Secretarial : Martone, Russell (10187)
11-000-211-105-16-000-025	BMHS ATTENDANCE CLERICAL		1	28,080.00 9300-16-265-04 Clerical/Secretarial : LoBello, Alissa (10289)
11-000-211-610-03-000-000	ATTEND OFFICER SUPPLIES		1	300.00 Office Supplies for Attendance Officer
11-000-211-610-03-001-000	CENTR REGIS SUPPLIES		1	750.00 Office Supplies for Central Registration
11-000-211-610-10-000-020	BTHS-ATTENDANCE SUPPLIES		1	200.00 Office Supplies
11-000-211-610-16-000-025	BMHS -ATTENDANCE SUPPLIE		1	200.00 Office Supplies
11-000-211-610-20-000-043	LRMS/COUNSELOR/SUPPLIES		1	150.00 Hands on Activities - Ed-Data
11-000-211-610-31-000-035	EHY-COUNSELOR/SUPPLIES		1	200.00 Counselor/Social Work Supplies (for 2 counselors)
11-000-211-610-32-000-040	HERB - COUNSELOR SUPPLY		1	150.00 Counselor Supplies
11-000-211-610-35-000-070	OSB COUNSELOR SUPPLIES		2	500.00 Counselor Supplies
11-000-211-610-36-000-080	VMES COUNSELOR SUPPLIES	250.00	1	1,000.00 Additional Counselor Supplies
		1,000.00		
11-000-211-610-38-000-027	SOCIAL WORKER SUPPLY/WHW			
11-000-213-104-01-000-000	NURSE Coordinator SALARIES			
11-000-213-104-03-000-000	Nurses Coordinator Salaries	3,000.00	1	3,000.00
11-000-213-104-03-002-000	SUB NURSE	26,250.00	1	26,250.00 175 days * 150 per day

11-000-213-104-03-003-000	NURSE EXTRA HOURS	15,876.00	1	15,876.00 Summer Hours \$49 per hour * 6hr per day * 3 days * 18 nurses
		-7,000.00	1	-7,000.00 Less Cares I
		-5,000.00	1	-5,000.00 Less Reduction
		4,000.00	1	4,000.00 Change Cares I funds
11-000-213-104-10-000-020	NURSE-BTHS		1	61,850.00 3114-10-213-02 School Nurse : Yarbrough, Tammy (10194)
			1	66,850.00 3114-10-213-01 School Nurse : Carlsson, Mary (9942)
11-000-213-104-16-000-025	NURSE-BMHS		1	75,460.00 3114-16-213-02 School Nurse : Peters, Lisa (9962)
			1	80,835.00 3114-16-213-01 School Nurse : Devins, Colleen (9029)
11-000-213-104-20-000-043	NURSE-LRMS		1	55,450.00 3114-20-213-02 School Nurse : Inserra, Dawn (9915)
			1	55,450.00 3114-20-213-01 School Nurse : Bremus, Amy (9681)
11-000-213-104-25-000-090	NURSE-VMMS		1	55,450.00 3114-25-213-01 School Nurse : Cyr, Jessica (9925)
			1	95,810.00 3114-25-213-02 School Nurse : Novellino, Nancy (6414)
			1	-95,810.00 Retirement Novellino, Nancy
			1	53,950.00 Replacement Novellino, Nancy
11-000-213-104-30-000-030	NURSE-DP		1	91,560.00 3114-30-213-01 School Nurse : Knittel, Rita (4356)
11-000-213-104-31-000-035	NURSE-EHY		1	95,810.00 3114-31-213-02 School Nurse : Straniero, Colleen (7636)
			1	59,365.00 3114-31-213-01 School Nurse : Glackin, Mary (10245)
11-000-213-104-33-000-045	NURSE-LM		1	95,810.00 3114-33-213-01 School Nurse : Quigley, Nancy (4896)
11-000-213-104-34-000-060	NURSE-MIDS		1	98,285.00 3114-34-213-01 School Nurse : Lynch, Diane (4452)
11-000-213-104-35-000-070	NURSE-OSB		1	81,460.00 3114-35-213-01 School Nurse : Kaminski, Michele (4991)
11-000-213-104-36-000-080	NURSE-VMES		1	56,450.00 3114-36-213-01 School Nurse : Giasulla, Diane (9833)
			1	70,040.00 3114-36-213-02 School Nurse : Powers, Carolyn (9878)
11-000-213-104-99-032-040	NURSE-HERB	98,285.00		23,824.00 3114-32-213-01 School Nurse : Costello, Claudia (4304)
11-000-213-104-99-038-027	NURSE-WHW			
11-000-213-300-00-001-000	SCHOOL PHYSICIAN	3,000.00	12	36,000.00 School Physcian
11-000-213-320-99-000-000	CONTRACTED SUB NURSES	49.00	200	9,800.00 Per diem nurses for ESY and coverage as needed @49/hour
11-000-213-500-00-000-000	MED. WASTE FEES/SERVICES	85.00	10	850.00 State registration fee for medical waste disposal
11-000-213-500-01-000-000	HEALTH TESTING SERVICES			
11-000-213-500-03-000-000	Health Testing Supplies	4,000.00	1	4,000.00 \$20 Dollars per test and approximately 20 students per month
		630.00	1	630.00 CAP Proficiency Testing per HS (\$315 per HS to calibrate our testing)
		700.00	1	700.00 NJ DOH Lab License (\$350 per school * 2 HS)
		400.00	1	400.00 CLIA Certificate of Waiver Fee - (HS are not a Lab) \$200 per HS
11-000-213-580-03-000-000	NURSES TRAVEL		1	400.00 Nurses Travel
11-000-213-610-01-000-000	DRUG TESTING SUPPLIES		1	5,000.00 CPR certification materials-\$50 per person
11-000-213-610-03-000-000	NURSES SUPPLIES		1	1,815.00 Nursing Supplies
11-000-213-610-03-001-000	Drug Testing Supplies	3,000.00	1	3,000.00 I cups
11-000-213-610-10-000-020	BTHS - NURSE'S SUPPLIES		1	700.00 Office Supplies
			1	1,770.00 Health Supplies

			1	475.00	EPI Pen/Mantoux
			1	500.00	Trauma Kits (6)
			1	120.00	Oxygen Refill
			1	75.00	Sharps Container
			1	230.00	CPR Pad Refill
11-000-213-610-16-000-025	BMHS - NURSE'S SUPPLIES	675.00	1	675.00	Epi Pens Adult & Junior
		800.00	1	800.00	Medical Supplies
		50.00	1	50.00	Office Supplies
		100.00	1	100.00	Sharps Container
		50.00	3	150.00	AED Pads
		575.00	1	575.00	AED Batteries
		-575.00	1	-575.00	Remove AED Batteries (needed in 24-25 SY)
11-000-213-610-20-000-043	LRMS - NURSE'S SUPPLIES		1	1,000.00	Medical Supplies - Ed-Data
			1	250.00	Epi-pens
			1	80.00	Saltines
			1	525.00	AED Supplies
			1	90.00	Sharp Containers
			1	1,600.00	New AED Machine
			1	140.00	Trauma Kits
11-000-213-610-25-000-090	VMMS - NURSE'S SUPPLIES	66.00	4	264.00	Trauma Kits
				2,000.00	Medical Supplies thru Ed Data
		235.00	2	470.00	Junior & Adult Epi Pen (2 @ \$235)
			1	800.00	AED Supplies
				300.00	CPR Refills
				80.00	Sharp Container
			1	-1,000.00	4% less reduction Medical Supplies
11-000-213-610-30-000-030	DPR - NURSE'S SUPPLIES		1	1,000.00	Nurse's Supplies
11-000-213-610-31-000-035	EHY - NURSE'S SUPPLIES		1	500.00	General Health Supplies
			1	550.00	Infant and Adult AED pads
			1	120.00	Office Generic Medication
			1	500.00	PPE
11-000-213-610-32-000-040	HERB - NURSE'S SUPPLIES				
11-000-213-610-33-000-045	LMS - NURSE'S SUPPLIES		1	2,300.00	Nurse Supplies
11-000-213-610-34-000-060	MIDS - NURSE'S SUPPLIES	1,560.00	1	1,560.00	Nurse supplies
11-000-213-610-35-000-070	OSB -NURSE'S SUPPLIES	1,000.00	1	1,000.00	Nurse supplies
		1,000.00	1	1,000.00	Health Office Supplies
11-000-213-610-36-000-080	VME - NURSE'S SUPPLIES		1	2,500.00	Nurse Supplies
11-000-213-610-99-032-040	NURSES SUPPL HERB	1,212.00	1	1,212.00	Nursing supplies HES
11-000-213-610-99-038-027	WHW - NURSE'S SUPPLIES				
11-000-216-101-99-000-000	SPEECH THERAPISTS		1	62,348.00	3120-34-216-19 Speech Correction/Language Specialist : Alt, Carol (4386)
			1	98,285.00	3120-30-216-03 Speech Correction/Language Specialist : Buscema, Michele (6053)
			1	58,971.00	3120-33-216-06 Speech Correction/Language Specialist : Cannon, Nicole (4800)
			1	57,265.00	3120-33-216-07 Speech Correction/Language Specialist : Coopersmith, Elise (9661)
			1	98,285.00	3120-33-216-08 Speech Correction/Language Specialist : Daly-Boyer, Kimberly (7753)
			1	99,985.00	3120-34-216-20 Speech Correction/Language Specialist : Ely, Kelly (8111)
			1	61,050.00	3120-00-216-01 Speech Correction/Language Specialist : Farr, Danielle (10255)
			1	72,752.00	3120-36-216-13 Speech Correction/Language Specialist : Goldberg, Leah (4084)
			1	74,550.00	3120-10-216-01 Speech Correction/Language Specialist : Goldstein, Josefa (4080)

			1	98,285.00	3120-32-216-17 Speech Correction/Language Specialist : Grinvalds, Lolita Baiba (6844)
			1	98,285.00	3120-20-216-01 Speech Correction/Language Specialist : Hyman, Beth Anne (5692)
			1	80,835.00	3120-30-216-05 Speech Correction/Language Specialist : Kuznicki, Malka (4393)
			1	59,365.00	3120-31-216-15 Speech Correction/Language Specialist : McNichols, Meghan (9862)
			1	98,285.00	3120-32-216-18 Speech Correction/Language Specialist : Miller, Donna (5271)
			1	95,735.00	3120-25-216-02 Speech Correction/Language Specialist : Paneth, Naomi (4385)
			1	80,835.00	3120-38-216-21 Speech Correction/Language Specialist : Paramonte, Shannon (5193)
			1	83,935.00	3120-31-216-16 Speech Correction/Language Specialist : Pypiak, Stacie (8697)
			1	77,935.00	3120-36-216-14 Speech Correction/Language Specialist : Raider, Fraidy (4187)
			1	74,550.00	3120-20-216-02 Speech Correction/Language Specialist : Rappaport, Golda (7891)
			1	59,365.00	3120-30-216-07 Speech Correction/Language Specialist : Rotolo, Brittany (10259)
			1	67,095.00	3120-35-216-11 Speech Correction/Language Specialist : Schoenfeld, Miriam (4268)
			1	81,392.00	3120-35-216-12 Speech Correction/Language Specialist : Spitzer, Sarina (4071)
			1	98,285.00	3120-38-216-22 Speech Correction/Language Specialist : Zickar-Stranieri, Susan (7698)
		-53,950.00	1	-53,950.00	Less 1 Speech Therapist
11-000-216-104-99-000-000	OT/PT THERAPISTS				
			1	81,460.00	3111-32-216-01 Occupation Therapist : Cargill, Donna (9527)
			1	95,810.00	3111-33-216-01 Occupation Therapist : Cioffi-Parker, Annette (4199)
			1	80,435.00	3112-30-216-01 Physical Therapist : Dornacker, Kristen (9771)
			1	58,265.00	3111-34-219-01 Occupation Therapist : Duval, Danielle (9622)
			1	98,285.00	3112-33-216-01 Physical Therapist : Fogler, Wendy (5263)
			1	95,810.00	3111-35-216-01 Occupation Therapist : Gascho, Donna (8681)
			1	68,540.00	3111-20-216-01 Occupation Therapist : Wos, Katelyn (8609)
			1	66,850.00	3111-31-216-01 Occupation Therapist : Piccolo, Melanie (9871)
			1	77,835.00	3112-30-216-02 Physical Therapist : Quiros, Devon (9413)
			1	100,785.00	3112-38-216-01 Physical Therapist : Tozzi-Heschle, Susan (7575)
			1	87,960.00	3111-36-216-01 Occupation Therapist : Umina, Vivian (4030)
			1	64,850.00	3111-38-216-02 Occupation Therapist : Wight, Sara (8208)
			1	77,935.00	3111-10-216-01 Occupation Therapist : Patel, Kavita (9296)
11-000-216-106-99-000-000	OT/PT THERAPY ASST				
11-000-216-320-99-000-000	SP SVC- RELATED SVC		1	65,886.00	3111-30-216-01 Occupation Therapist : Levandoski, Pamela (6211)
		49,790.00	1	49,790.00	NJ Commission for the Blind/Impaired (15)
		27,105.00	1	27,105.00	LOA Coverage Speech 390 hours @69.50/hour
		27,105.00	1	27,105.00	LOA Coverage OT 390 hours @69.50/hour
		27,105.00	1	27,105.00	LOA Coverage PT 390 hours @ 69.50/hour
11-000-216-610-99-000-000	SPEECH-O/T-P/T SUPPLIES				
11-000-216-610-99-001-000	SPEECH SUPPLIES				
		215.00	2	430.00	QuickTalker Feather Touch 12 (Ablenet)
		52.00	1	52.00	Glamour Following Directions Book Only
		235.00	2	470.00	QuickTalker Feather Touch 24 (Ablenet)
		35.00	1	35.00	Bjorem Speech Final Consonant deletion
		35.00	1	35.00	Bjorem Prrpositions
		60.00	1	60.00	Bjorem Speech Sound Clues
		45.00	1	45.00	Bjorem Backing and Fronting Phonology Targets
		45.00	1	45.00	Bjorem Initial and final consonant deletion
		1,100.00	1	1,100.00	PLS Complete kit with manipulatives
		199.00	1	199.00	Webber Big Apraxia photo cards
		52.00	1	52.00	No glamor vowels
		100.00	1	100.00	Articulation kit bundle
		48.00	1	48.00	arizone 4 word and sentence record form
		55.00	1	55.00	Switch Adapted Pretty Poodle (Ablenet)
		58.00	1	58.00	Webber Core Curriculum Level 1
		35.00	1	35.00	Language Strategies for Older Students
		150.00	23	3,450.00	Ed Data Supplies for Speech Therapists
		60.00	3	180.00	GFTA-3: Goldman Fristoe Test of Articulation Record Forms
		815.00	1	815.00	CELF5 Complete Kit with case
		95.00	6	570.00	CELF5 record forms age 5-8 & 9-21
		135.00	1	135.00	PLSI- Pragmatic language skills inventory

		300.00	1	300.00 TOPL-2 Test Kit
		45.00	5	225.00 ROWPVT-4 25 English Record Forms
		225.00	1	225.00 EOWPVT-4 test kit
		45.00	5	225.00 EOWPVT-4 record forms
		225.00	1	225.00 TNL-2: Test of Narrative Language Kit
		95.00	1	95.00 TAPS:4 booklet forms
		120.00	3	360.00 TOLD-P5 record forms
		45.00	2	90.00 CAAP-2 test forms (25 forms in a pack)
		80.00	1	80.00 Augmentative & Alternative Communication Profile (complete kit + forms)
		40.00	2	80.00 FCP-R: Functional Communication Profile - Revised Record Forms pack of 15
		80.00	3	240.00 CELF-3 Test Record Forms (25 pack)
		-5,000.00	1	-5,000.00 Reduce
11-000-216-610-99-002-000	OT/ PT SUPPLIES			
		150.00	10	1,500.00 OT Ed Data Supplies
		150.00	4	600.00 PT Ed Data Supplies
		50.00	2	100.00 DAYC-2 : Developmental Assessment of Young Children Domain - Record Forms
		81.00	18	1,458.00 M-FUN-PS record forms & workbooks
		550.00	1	550.00 M-Fun: Miller Function and Participation Scales- Complete Kit
		65.00	4	260.00 TGMD 3 : Test of Gross Motor Development -Examiner Record Form
		95.00	6	570.00 WRAVMA Drawing & Matching Form Response Booklets Qty 25 (Print)
		25.00	4	100.00 Beery VMI 6th Edition Visual Perception & motor coordination Forms Qty 25
		93.00	2	186.00 DTVP-3 Response Booklets & Record Forms Qty 25 (Print)
		47.00	3	141.00 BOT-2 Scoring Transparencyies, Motor record forms & response books
		380.00	1	380.00 Taco Swing LRMS
		321.00	1	321.00 Platform swing LRMS
		859.00	1	859.00 Bolster swing LRMS
		220.00	1	220.00 Gonge Carousel
		90.00	4	360.00 NeoRock Stool and Disc O sits
		200.00	1	200.00 Sensory Supplies
		100.00	1	100.00 Fidget Supplies
		100.00	4	400.00 Compression Vests
		1,700.00	1	1,700.00 Swing Frame LRMS
		995.00	1	995.00 swing Floor Mat LRMS
		38.00	3	114.00 Swing Safety Snap LRMS
		-5,000.00	1	-5,000.00 Reduce
11-000-217-101-99-002-000	EXT SCH YEAR TEACH			
		7,056.00	25	176,400.00 Teachers 24 daysX6 hoursX\$49/hour
		7,056.00	6	42,336.00 Speech 24 daysX6 hours per dayX\$49/hour
		7,056.00	3	21,168.00 OT 24 days X6 hoursX\$49/hour
		7,056.00	1	7,056.00 PT 24 days X6 hours X\$49/hour
		11,718.00	2	23,436.00 ESY Coordinator 31 daysX7 hours per day X\$54/hour
		7,056.00	2	14,112.00 Nurse 24 days X6 hours per dayX\$49/hour
		3,920.00	2	7,840.00 WBL teachers 20 days X 4 hours per day X\$49/hour
		5,880.00	12	70,560.00 Teachers 20 daysX6 hours per day X\$49/hour
		2,352.00	1	2,352.00 Social Worker 24 days X2 hours per day X\$49
		49.00	300	14,700.00 Teachers for IEP Meetings
		49.00	300	14,700.00 Related Services for IEP Meetings
		5.00	7056	35,280.00 Enrichment Teachers 6 hours per day X24 days X\$49/hour
		-165,000.00	1	-165,000.00 Less ARP Funds to pay for extra hours compensatory education-Teacher and Related Services
		-7,056.00	1	-7,056.00 Reduce PT Services
		-14,112.00	1	-14,112.00 Reduce 2 speech
		-4,900.00	1	-4,900.00 Less IEP Meeting Teachers and Related Services 100 hours
		-2,218.00	1	-2,218.00 Change Less Cares I
		-109,028.00	1	-109,028.00 Change Less ARP Sp Svc Ext Day/Year Tchrs
		-8,914.00	1	-8,914.00 Change Less ARP Sp Svc Ext Day/Year Paras
		-56,859.00	1	-56,859.00 Change Less ARP Sp Svc Ext Day/Year Pupil Svcs
				Change Less ARP Funds to pay for extra hours compensatory education-Teacher and Related Services
		165,000.00	1	165,000.00
11-000-217-104-99-000-000	Additional IEP Services-Nurses			

11-000-217-106-99-001-000	PARA ADD'L SERVICE	15.00	19	285.00	5 teacher aides for chorus concert
		60.00	19	1,140.00	TV Club 2 teacher aides for 15 hours each @\$19/hour
		48.00	19	912.00	Teacher aide for art club 1 X 48 hours @ \$19/hour
		48.00	19	912.00	2 Teacher aides for Rec Club 24 hours each @\$19/hour
		3.00	19	57.00	1 teacher aide for dance 3 hours @ \$19/hour
		140.00	19	2,660.00	2 teacher aides for 70 hours each @\$19/hour
		70.00	19	1,330.00	2 teacher aides for Multicultural Club for 35 hours each @ \$19/hour
		48.00	19	912.00	2 teacher aides for RAVE chorus for 24 hours each @\$19/hour
		12.00	19	228.00	4 teacher aides for DPES winter chorus 3 hours each @\$19/hour
		78.00	19	1,482.00	3 teacher aides for 26 hours each @ \$19/hour
		20.00	19	380.00	5 teacher aides for Homecoming Dance 4 hours each @\$19/hour
		48.00	19	912.00	3 teacher aides for Rec club 16 hours each @ \$19/hour
		45.00	19	855.00	3 teacher aides for drama club 15 hours each @ \$19/hour
		45.00	19	855.00	3 teacher aides for sustainable energy club 15 hours each @ \$19/hour
		20.00	19	380.00	2 teacher aides for PALS club 10 hours each @ \$19/hour
11-000-217-106-99-002-000	EXT SCH YEAR PARAS	2,736.00	30	82,080.00	24 days X6 hours per dayX\$19/hour
		2,280.00	10	22,800.00	20 days X6 hours X\$19/hour
		2,736.00	5	13,680.00	Enrichment Paras 24 days X6 hours per daysX\$19
		-40,000.00	1	-40,000.00	Less ARP ESSER Funds for Summer Program
11-000-217-106-99-010-020	IEP PARAS-BTHS	40,000.00	1	40,000.00	Change Less ARP ESSER Funds for Summer Program
					9151-10-1200-01 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Boss, Kathrine (6743)
		32,524.00	1	32,524.00	
					9151-10-1200-26 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Tomi, Pamela (6290)
		32,824.00	1	32,824.00	
					9151-10-1200-25 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Tassillo, Christine (5414)
		32,524.00	1	32,524.00	
					9151-10-1200-24 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Stefanelli, Margie (6031)
		32,524.00	1	32,524.00	
					9151-10-1200-23 .75 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Spearer, Maureen (6558)
		32,524.00		24,393.00	
					9151-10-1200-21 Instructional Paraprofessionals (Serving Ages 6 to 21) : Scaturro-Liberatore, Suzanne (6437)
		32,974.00	1	32,974.00	
					9151-10-1200-03 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Casha, Alaina (6069)
		32,974.00	1	32,974.00	
					9151-10-1200-04 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Castle, Diane (6178)
		32,974.00	1	32,974.00	
					9151-10-1200-07 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Dibernardo, Bonny (4262)
		32,524.00	1	32,524.00	
					9151-10-1200-08 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Erven, Faye (10174)
		29,679.00	1	29,679.00	
					9151-10-1200-10 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Jablonski, Ann Marie (6292)
		32,524.00	1	32,524.00	
					9151-10-1200-11 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Kleissler, Lisa (8325)
		32,750.00		16,375.00	
					9151-10-1200-12 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Labruzzo, Deborah (5131)
		32,824.00	1	32,824.00	
					9151-10-1200-13 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Laszkow, Tammy-Jo (5950)
		32,974.00	1	32,974.00	
					9151-10-1200-14 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Loza, Andrea (10170)
		29,679.00	1	29,679.00	
					9151-10-1200-15 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Lucchetti, Valerie (6849)
		32,974.00	1	32,974.00	
					9151-10-1200-16 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Mccoy, Mary (5386)
		32,974.00	1	32,974.00	
					9151-10-1200-17 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Murray, Maricela (6065)
		32,974.00	1	32,974.00	

		30,129.00	1	30,129.00	9151-10-1200-27 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Negri, Christian (9803)
		31,384.00		15,692.00 (9549).5	9151-10-1200-18 .5 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Reger, James
		32,600.00		16,300.00	9151-10-1200-19 .5 Instructional Paraprofessionals (Serving Ages 6 to 21) : Sandor, Deborah (8334).5
		32,524.00	1	32,524.00	9151-10-1200-20 Instructional Paraprofessionals (Serving Ages 6 to 21) : Saul, Donna (5940)
		29,079.00		14,340.00	Replace Crescenzo, Susan
		29,079.00	1	29,079.00	Carlucci, Nicole
		29,079.00	1	29,079.00	Kelly, Patricia
		-29,593.00	1	-29,593.00	Less ARP teacher aide
		-24,393.00	1	-24,393.00	Less Spearer Retirement
		21,810.00	1	21,810.00	Replace Spearer
11-000-217-106-99-016-025	IEP PARAS-BMHS				
		32,974.00	1	32,974.00	9151-16-1200-01 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Brino, Karyn (7752)
		32,974.00	1	32,974.00	9151-16-1200-02 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Decker, Donna (6580)
		30,524.00		15,427.00	9151-16-1200-10 .5 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Dekker, Kaitlin (9712)
		32,750.00		16,375.00	9151-16-1200-03 .5 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Hobbs, Susan (6028)
		29,379.00	1	29,379.00	9151-16-1200-28 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Swider, Brian (9793)
		32,524.00	1	32,524.00	9151-16-1200-07 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Ryan, Lori (5814)
		29,380.00		14,690.00	9151-16-1200-27 .5 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Sandor, Renee (9835)
		32,824.00	1	32,824.00	9151-16-1200-08 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Scott, Nicole (4762)
		32,824.00	1	32,824.00	9151-16-1200-05 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Machtinger, Gloria (4890)
11-000-217-106-99-020-043	IEP PARAS-LRMS				
		32,974.00	1	32,974.00	9151-20-1200-09 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Caterino, Patricia (7320)
		32,524.00	1	32,524.00	9151-20-1200-05 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Osborn, Jeanne (4998)
		32,524.00	1	32,524.00	9151-20-1200-01 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Pett, Lisa (5235)
		29,379.00	1	29,379.00	9151-20-1200-04 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Skinner, Dawn (10274)
		32,974.00	1	32,974.00	9151-20-1200-03 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Stoppiello, Janet (8614)
		32,974.00	1	32,974.00	9151-20-1200-06 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Winnicki, Geraldine (5778)
		32,974.00	1	32,974.00	9151-20-1200-02 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Vanwagenen, Ann (7229)
		32,974.00	1	32,974.00	9151-20-1200-10 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : White, Suzanne (6802)
		-32,524.00	1	-32,524.00	Less Osborn, Jeanne 7/2 retirement
		29,079.00	1	29,079.00	Replace Jeanne Osborn
11-000-217-106-99-025-090	IEP PARAS-VMMS				
		32,824.00	1	32,824.00	9151-25-1200-02 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Heerema, Patricia (6036)
		30,129.00	1	30,129.00	9151-25-1200-04 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Kleissler, Michelle (10063)
		31,684.00	1	31,684.00	9151-25-1200-11 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Villani, Megan (4751)
		30,129.00	1	30,129.00	9151-25-1200-13 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Vanness, Rebecca (10110)

		29,679.00	1	29,679.00	9151-25-1200-19 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Thornton, Sean (10103)
		32,974.00	1	32,974.00	9151-25-1200-05 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Koblan, Doris Regina (4365)
		29,379.00	1	29,379.00	9151-25-1200-12 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Madere, Jennifer (10244)
		32,974.00	1	32,974.00	9151-25-1200-01 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : McGuire, Laura (5161)
		29,679.00	1	29,679.00	9151-25-1200-17 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Mendez, Andrea (9051)
		32,824.00	1	32,824.00	9151-25-1200-14 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Nicolosi, Mary Ellen (4281)
		30,279.00	1	30,279.00	9151-25-1200-18 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Phillips, Debra (10079)
		29,379.00	1	29,379.00	9151-25-1200-16 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Skonieczny, Deborah (10275)
		32,074.00	1	32,074.00	Rivera Sharon
		32,524.00	1	32,524.00	Kelly, Joan
			1	-32,074.00	Less Sharon Rivera retirement 2/1
11-000-217-106-99-030-030	IEP PARAS-DP		1	29,079.00	Replace Sharon Rivera
		32,524.00	1	32,524.00	9151-30-1200-02 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Bowen, Sharon (5014)
		32,974.00	1	32,974.00	9151-30-1200-16 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Wilenta, Michelle (7003)
		30,129.00	1	30,129.00	9151-30-1200-03 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Dimatteo, Samantha (10020)
		30,429.00	1	30,429.00	9151-30-1200-19 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Gray, Michelle (10049)
		29,379.00	1	29,379.00	9151-30-1200-17 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Grouss, Jessica (10261)
		32,524.00	1	32,524.00	9151-30-1200-04 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Guido, Dina (4379)
		32,824.00	1	32,824.00	9151-30-1200-10 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Guise, Judith (5800)
		32,524.00	1	32,524.00	9151-30-1200-05 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Harder, Mary Ann (4346)
		29,679.00	1	29,679.00	9151-30-1200-06 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Hone, Shannon (10096)
		32,824.00	1	32,824.00	9151-30-1200-07 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Kosch, Sandra (6579)
		29,979.00	1	29,979.00	9151-30-1200-08 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Laughlin, Amanda (10050)
		30,779.00	1	30,779.00	9151-30-1200-09 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Norman, Anna (9683)
		32,824.00	1	32,824.00	9151-30-1200-11 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Rizzo, Sharon (9307)
		32,674.00	1	32,674.00	9151-30-1200-18 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Schlotfeldt, Deborah (9462)
		32,524.00	1	32,524.00	9151-30-1200-13 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Wagner, Susan (6040)
		29,379.00	1	29,379.00	9151-31-1200-02 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Cousens, Ariana (10331)
11-000-217-106-99-031-035	IEP PARAS-EHY	32,824.00	1	32,824.00	9151-31-1200-01 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Beggs, Joy (8464)
		30,429.00	1	30,429.00	9151-31-1200-05 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Watt, Michelle (9572)
		32,974.00	1	32,974.00	9151-31-1200-03 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Krotulis, Patricia (6841)
11-000-217-106-99-032-040	IEP PARAS-HERB				

			32,824.00	1	32,824.00	9150-32-1216-01 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Gorden, Debra (4222)
			32,974.00	1	32,974.00	9150-32-PREK-08 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Ingold, Denise (4912)
			32,974.00	1	32,974.00	9150-32-PREK-01 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Kubiak, Barbara (5818)
			29,679.00	1	29,679.00	9150-32-PREK-12 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Rovira, Amanda (10171)
11-000-217-106-99-033-045	IEP PARAS-LANES MILL		-32,974.00	1	-32,974.00	Less Ingold, Denise
			32,524.00	1	32,524.00	9151-33-1200-04 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Cole, Pamela (5295)
			32,524.00	1	32,524.00	9151-33-1200-06 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Goelz, Maryann (7677)
			29,379.00	1	29,379.00	9151-33-1200-21 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Vancief, Melissa (9889)
			32,974.00	1	32,974.00	9151-34-1200-09 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Thomas, Donna (6547)
			29,379.00	1	29,379.00	9151-36-1200-17 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Romaine, Jennifer (10293)
			29,379.00	1	29,379.00	9151-33-1200-23 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Hershowitz, Margaret (10250)
			29,979.00	1	29,979.00	9151-33-1200-07 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Jacobus, Jason (10055)
			29,379.00	1	29,379.00	9151-33-1200-09 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : McGuigan, Michele (10303)
			29,979.00	1	29,979.00	9151-33-1200-11 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Monzo, Heather (10052)
			29,379.00	1	29,379.00	9151-33-1200-20 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Nelson, Hayley (10262)
			32,524.00	1	32,524.00	9151-33-1200-01 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Pearce, Bernadette (6448)
			29,679.00	1	29,679.00	9151-33-1200-14 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Petrucci, Amerina (10183)
			-32,974.00	1	-32,974.00	Less Thomas, Donna
			-29,379.00	1	-29,379.00	Less Romaine, Jennifer
			30,279.00	1	30,279.00	Kuhl, Sandra
			-29,079.00	4	-116,316.00	Reduce (RBT Paras to replace)
11-000-217-106-99-034-060	IEP PARAS-MIDS		32,674.00	1	32,674.00	9151-34-1200-06 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Arciniaco, Ruth (5943)
			32,524.00	1	32,524.00	9151-34-1200-07 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Dymerski, Sharon (7107)
			32,974.00	1	32,974.00	Thomas, Donna
			32,524.00	1	32,524.00	Labella, Catherine
			-32,974.00	1	-32,974.00	Less Thomas Retirement
11-000-217-106-99-035-070	IEP PARAS-OSB		29,079.00	1	29,079.00	Replace Thomas
11-000-217-106-99-036-080	IEP PARAS-VMES		29,979.00	1	29,979.00	9151-35-1200-05 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Nunez Garcia, Maria (10080)
			29,679.00	1	29,679.00	9151-35-1200-03 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Komoroski, Traci (10175)
			29,679.00	1	29,679.00	9151-36-1200-07 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Abatemarco, Erica (10169)
			29,379.00	1	29,379.00	9151-36-1200-13 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Cali, Erin (10239)
			29,379.00	1	29,379.00	9151-36-1200-14 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Cohalan, Jamie (10240)
			29,379.00	1	29,379.00	9151-36-1200-15 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : DeCarlo, Kristen (10241)

		32,974.00	1	32,974.00	9151-36-1200-01 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Deluca, Eileen (5812)
		30,129.00	1	30,129.00	9151-36-1200-10 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Romanow, Mary (8218)
		29,679.00	1	29,679.00	9151-36-1200-16 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Tango, Maryann (8413)
		32,974.00	1	32,974.00	Ferreira, Shanan
		32,974.00	1	32,974.00	Oates, Jean
		29,379.00	1	29,379.00	Romaine, Jennifer
		29,979.00	1	29,979.00	Norquist, Diane
		-29,079.00	3	-87,237.00	Reduce (RBT Paras to replace)
11-000-217-106-99-038-027	IEP PARAS-WHW				
11-000-217-320-99-000-000	OTHER SVC.SUP.EXTRA-ORD.				
		733,785.00	1	733,785.00	Bayada nursing (9)
		367,543.00	1	367,543.00	Preferred Nursing (4)
		106,600.00	1	106,600.00	Starlight Nursing (1)
		380,000.00	1	380,000.00	Behavioral services RBT/BCBA
		-380,000.00	1	-380,000.00	less Behavioral Supports
		-100,000.00	1	-100,000.00	Reduce nursing
11-000-217-610-95-000-000	TECH SUPPLIES/SPEC. SVC.				
11-000-217-610-99-000-000	SPSVC EXTRA ORD SUPPLIES		1	3,000.00	10 Devices - I-Pads or Touch Screen Chromebooks for IEP Needs
		2,000.00	1	2,000.00	Microphones, batteries, wiring, repairs for FM
		1,000.00	1	1,000.00	Harnesses, Straps, Seat belt locks
		500.00	1	500.00	iPad Cases, Screen Protectors
11-000-217-800-00-000-000	TCHR ASST SUBS				
11-000-218-104-03-000-000	ANTIBULLYING COORDINATOR	147,758.00	1	147,758.00	Teacher Aide Subs (\$113.85 x 1,298)
			1	49,143.00	2302-16-101-03 Social Studies Non-Elementary : Mosely, Earl (4306)
11-000-218-104-03-001-000	GUID. SUMMER HIB				
		2,940.00	1	2,940.00	District HIB Coordinator Summer Hours \$49*6h*10Days
		1,575.00	1	1,575.00	HIB Specialists - Summer Training -15*\$105
11-000-218-104-10-000-020	BTHS - GUIDANCE				
			1	99,985.00	3101-10-218-06 School Counselor : Walling, Marie (9232)
			1	61,050.00	3101-10-218-02 School Counselor : Donahue, Kaitlyn (9738)
			1	59,365.00	3101-10-218-01 School Counselor : Celona, Dawn (9517)
			1	77,550.00	3101-10-218-05 School Counselor : Smith, Angela (8596)
			1	99,985.00	3121-10-218-01 Coordinator Substance Abuse : Roland, Lori (6734)
			1	77,935.00	3101-10-218-03 School Counselor : Ianniello, Lauren (8611)
			1	62,850.00	3101-10-218-04 School Counselor : Piwowarczyk, Jennie (9234)
			1	3,000.00	Guidance Coordinator Stipend
				7,756.00	11 month stipend
		-3,000.00	1	-3,000.00	Change Reduce Guidance Coordinator Stipend
		-7,756.00	1	-7,756.00	Change Reduce 11 month stipend
		-53,950.00	1	-53,950.00	Change Reduce School Counselor
11-000-218-104-10-001-020	BHS GUIDANCE SUMMER				
		49.00	48	2,352.00	SAC summer hours
		49.00	270	13,230.00	Counselor summer hours
		49.00	60	2,940.00	Counselor June 2023 hours
11-000-218-104-16-000-025	BMHS - GUIDANCE				
			1	77,935.00	3101-16-218-02 School Counselor : Leone, Elizabeth (8304)
			1	80,835.00	3101-16-218-06 School Counselor : Small, Melissa (6625)
			1	98,285.00	3101-16-218-05 School Counselor : Reinhard, Tracey (6359)
			1	66,850.00	3101-16-218-04 School Counselor : Reilly, Elizabeth (9365)
			1	102,985.00	3101-16-218-03 School Counselor : McKnight, Kevin (6342)
			1	72,540.00	3101-16-218-01 School Counselor : Geroni, Dana (8591)
			1	56,765.00	SAC - Samantha West
		3,000.00	1	3,000.00	Guidance Coordinator
		10,299.00	1	10,299.00	11 Month Counselor Stipend

		-3,000.00	1	-3,000.00 Change Reduce Guidance Coordinator
		-10,299.00	1	-10,299.00 Change Reduce 11 month Stipend
		-53,950.00	1	-53,950.00 Change Reduce School Counselor
11-000-218-104-16-001-025	BMHS SUMMER GUIDANCE			
		294.00	17	4,998.00 Summer Counselors July 2022
		294.00	26	7,644.00 Summer Counselors August 2022
		294.00	8	2,352.00 Summer SAC
		294.00	10	2,940.00 Summer Counselors June 2023
11-000-218-104-20-000-043	LRMS - GUIDANCE			
			1	94,035.00 3101-20-218-01 School Counselor : Corus-Ratkowski, Michelle (5983)
			1	83,935.00 3101-20-218-03 School Counselor : Ferullo, Kelly (7602)
			1	57,265.00 3101-20-218-04 School Counselor : Reid, Megan (9912)
			1	9,404.00 11 Month Guidance Stipend LRMS: Corus-Ratkowski, Michelle
11-000-218-104-25-000-090	VMMS - GUIDANCE			
			1	62,850.00 3101-25-218-01 School Counselor : Cavanaugh, Renata (8834)
			1	99,985.00 3101-25-218-02 School Counselor : Favato, Barbara (7007)
			1	62,850.00 3101-25-218-03 School Counselor : Rizzitello, Kaci (9223)
				6,285.00 11 month stipend for summer guidance work
11-000-218-105-10-000-020	BTHS - GUIDANCE CLERICAL			
			1	28,080.00 9300-10-218-02 Clerical/Secretarial : Morgart, Allison (10126)
			1	41,733.00 9300-10-218-01 Clerical/Secretarial : Kiseli, Barbara Ann (4087)
11-000-218-105-16-000-025	BMHS - GUIDANCE CLERICAL			
			1	30,221.00 9300-16-218-02 Clerical/Secretarial : Loutraris, Kristi (9472)
			1	30,080.00 9300-16-218-01 Clerical/Secretarial : Covert, Tammy (5276)
11-000-218-105-20-000-043	LRMS - GUIDANCE CLERICAL			
			1	39,095.00 9300-20-218-01 Clerical/Secretarial : Guarino, Katherine (5258)
11-000-218-105-25-000-090	VMMS - GUIDANCE CLERICA			
			1	35,360.00 9300-25-218-01 Clerical/Secretarial : Civello, Susan (4761)
11-000-218-110-10-000-020	EXAM PROCTORS BTHS			
		125.00	12	1,500.00 Regular Time Proctors
		185.00	1	185.00 Extended time proctor
		100.00	1	100.00 Hall monitor
		225.00	1	225.00 Coordinator
11-000-218-110-16-000-025	EXAM PROCTORS BMHS			
		225.00	1	225.00 Fall PSAT Coordinator - Saturday Administration
		125.00	12	1,500.00 Fall PSAT Regular Proctors - Saturday Administration
		185.00	1	185.00 Fall PSAT Extended Time Proctor - Saturday Administration
		100.00	1	100.00 Fall PSAT Hall Monitor - Saturday Administration
11-000-218-320-03-000-000	Student Evaluations			
		250.00	100	25,000.00 Fit to Return Evaluations
11-000-218-500-10-000-020	BTHS GUIDANCE PURCH SERV			
			1	1,500.00 Pre-Prom/Ball Class Presentation
			1	5,760.00 PSAT Student Registration (320@\$18)
11-000-218-500-16-500-025	BMHS GUIDANCE PURCH SERV			
		18.00	320	5,760.00 Fall PSAT Tests - Saturday Administration
		2,000.00	1	2,000.00 SAC Speakers
		100.00	1	100.00 Shredding
11-000-218-530-10-000-020	BTHS GUIDANCE POSTAGE			
			1	2,000.00 Mailings
11-000-218-530-16-000-025	BMHS GUIDANCE POSTAGE			
		2,500.00	1	2,500.00 Postage for Guidance Mailings
11-000-218-610-03-000-000	ANTI BULLYING SUPPLIES			
			1	500.00 Training Supplies for NJDOE mandates
11-000-218-610-10-000-020	BTHS GUIDANCE SUPPLIES			
			1	250.00 Awards Ceremony
			1	200.00 Career Day Supplies
			1	1,300.00 Ed Data Office Supplies
			1	450.00 Guest Speaker Program
			1	150.00 Military Day Supplies

			1	150.00 Printed Supplies
			1	200.00 SAT/ACT Supplies
			1	70.00 Xerox Staples
11-000-218-610-16-000-025	BMHS GUIDANCE SUPPLIES	200.00	1	200.00 Cumulative Folders
		1,000.00	1	1,000.00 Guidance Office Supplies
		50.00	1	50.00 Counselor Award for Senior Awards
11-000-218-610-20-020-043	LRMS GUIDANCE SUPPLIES			
			1	500.00 Office Supplies - Ed-Data
11-000-218-610-25-000-090	VMMS GUIDANCE SUPPLIES		1	-100.00 Reduction Office Supplies
				150.00 Supplies thru Ed-Data
				125.00 Pencils for Testing
				150.00 Chair
				75.00 Small Table
11-000-218-610-34-000-060	COUNSELOR SUPPLIES	550.00	1	550.00
11-000-218-800-10-000-020	BTHS GUIDANCE OTHER			
			1	400.00 College Board Membership
			1	220.00 NACAC Membership
			1	40.00 NJACAC Membership
			1	180.00 OCSCA Membership
			1	1,700.00 SCOIR
11-000-218-800-16-000-025	BMHS GUIDANCE OTHER	300.00	1	300.00 NACAC Membership
		500.00	1	500.00 Hugh O'Brien Youth Leadership
		16.00	7	112.00 OCPGA Counselor Dues
		60.00	1	60.00 ASAP Membership for SAC
		1,688.00	1	1,688.00 SCOIR Renewal
11-000-219-104-99-000-000	CST	62,850.00	1	62,850.00 3125-34-219-04 Teacher/ Behavior Specialist (SE Only) : Amorosi, Joseph (9004)
		79,635.00	1	79,635.00 3116-25-219-02 School Psychologist : Arnone, Hannah (8600)
		98,285.00	1	98,285.00 3117-10-219-02 School Social Worker : Zuccaro, Michael (4759)
		92,135.00	1	92,135.00 3117-30-219-04 School Social Worker : Auth, Elisabeth (5381)
		74,550.00	1	74,550.00 3117-16-219-11 School Social Worker : Badders, Crystal (7329)
		98,285.00	1	98,285.00 3117-30-219-05 School Social Worker : Biernacki, Karen (6606)
		99,985.00	1	99,985.00 3116-25-219-03 School Psychologist : Canfield, Beth (5194)
		63,950.00	1	63,950.00 3116-35-219-04 School Psychologist : Castellani, Karen (9268)
		88,835.00	1	88,835.00 3116-16-219-06 School Psychologist : Delsalto, Jennifer (9970)
		73,840.00	1	73,840.00 3118-25-219-01 Learning Disabilities Teacher Consultant : Dughi, Christine (10258)
		99,985.00	1	99,985.00 3117-33-219-06 School Social Worker : Fabbo, Jennifer (7568)
		68,540.00	1	68,540.00 3117-16-219-01 School Social Worker : Fallon, Curran (9822)
		85,635.00	1	85,635.00 3116-36-219-06 School Psychologist : Gonzalez, Dana (5829)
		83,935.00	1	83,935.00 3125-16-219-03 Teacher/ Behavior Specialist (SE Only) : Heulitt, John (9993)
		90,435.00		36,174.00 3117-20-219-07 School Social Worker : Jacobus, Katherine (8601)
		67,950.00	1	67,950.00 3116-34-219-10 School Psychologist : Jaworovich, Amanda (8937)
		77,935.00	1	77,935.00 3125-36-219-02 Teacher/ Behavior Specialist (SE Only) : Keenan, Kevin (9991)
		98,285.00	1	98,285.00 3117-25-219-04 School Social Worker : Kelly, Wendy (6594)
		66,850.00	1	66,850.00 3125-33-219-01 Teacher/ Behavior Specialist (SE Only) : Kless, Courtney (10097)
		75,850.00	1	75,850.00 3116-30-219-01 School Psychologist : Krupinski, Nicholas (7995)
		68,540.00	1	68,540.00 3117-36-219-09 School Social Worker : Larsen, Michelle (8425)
		83,935.00	1	83,935.00 3118-33-219-02 Learning Disabilities Teacher Consultant : Lauretta, Kyleen (9790)
		99,985.00	1	99,985.00 3118-10-219-01 Learning Disabilities Teacher Consultant : Maciel, Janet (5395)
		72,540.00	1	72,540.00 3118-38-219-06 Learning Disabilities Teacher Consultant : Peirson, Laura (9654)
		98,285.00	1	98,285.00 3118-31-219-05 Learning Disabilities Teacher Consultant : Raimondo, Suzanne (7903)
		57,265.00	1	57,265.00 3117-38-219-01 School Social Worker : Roda, Emma (9823)
		95,735.00	1	95,735.00 3118-16-219-04 Learning Disabilities Teacher Consultant : Ryan, Amy (5156)
		57,265.00	1	57,265.00 3116-16-219-07 School Psychologist : Sakkas, Danielle (9852)
		79,635.00	1	79,635.00 3116-32-219-09 School Psychologist : Sheridan, Monique (5290)

		75,850.00	1	75,850.00 3116-10-219-01 School Psychologist : Sirico, Antoinette (7992)
		90,435.00	1	90,435.00 3117-20-219-08 School Social Worker : Vandegraaff, Shauna (6840)
		65,950.00	1	65,950.00 3117-10-219-01 School Social Worker : Velardi, Christine (10288)
		83,935.00	1	83,935.00 3117-31-218-03 School Social Worker : Yuka, Jennifer (8598)
		77,935.00	1	77,935.00 3118-33-219-03 Learning Disabilities Teacher Consultant : Zaccone, Katherine (10053)
		75,000.00	1	75,000.00 Add BCBA
		-75,000.00	1	-75,000.00 less CCEIS funds for BCBA (carryover is \$303,169)
11-000-219-104-99-001-000	CST-Summer Salaries			
				CST Summer Salaries Case Management/Testing 10 case managers 6 hours per day for 30 days
		11,160.00	10	111,600.00
		201.50	150	30,225.00 Evaluations 3.25 hours per evaluation X\$62/hour
		8,928.00	2	17,856.00 BCBA for ESY 24 daysX6 hours per dayX \$62/hour
11-000-219-104-99-002-000	CST ADD'L SERVICES			
11-000-219-104-99-316-025	RISE ALT PROG PSYCHOLOGI			
11-000-219-105-00-002-000	CST SEC. PERFECT ATTEND.			
11-000-219-105-99-000-000	CST CLERICAL			
		37,405.00	1	37,405.00 9300-25-219-01 Clerical/Secretarial : Abbott, Michele (4384)
		31,306.00	1	31,306.00 9300-38-219-01 Clerical/Secretarial : Alfieri, Karen (6834)
		38,178.00	1	38,178.00 9300-31-219-01 Clerical/Secretarial : Chernosky, Patricia (4725)
		28,290.00	1	28,290.00 9300-99-265-02 Clerical/Secretarial : Ehrmantraut, Kerri (10065)
		28,080.00	1	28,080.00 9300-99-265-06 Clerical/Secretarial : Heptig, Chelsea (10188)
		28,457.00	1	28,457.00 9300-20-219-01 Clerical/Secretarial : Shaw, Yolanda (9580)
		27,169.00	1	27,169.00 9300-16-219-01 Clerical/Secretarial : Kraft, Diane (5951)
		40,000.00	1	40,000.00 9300-99-265-03 Clerical/Secretarial : Kuczera, Kim (9559)
		28,080.00	1	28,080.00 9300-36-219-01 Clerical/Secretarial : Pinaha, Denise (10129)
		41,394.00	1	41,394.00 9300-99-265-05 Clerical/Secretarial : Porter, Patricia (8521)
		35,282.00	1	35,282.00 9300-99-265-04 Clerical/Secretarial : Schuster, Denise (8317)
		30,080.00	1	30,080.00 9300-10-219-01 Clerical/Secretarial : Kalp, Laurie (9557)
11-000-219-105-99-001-000	CST CLERICAL OVERTIME			
		10,000.00	1	10,000.00 Homeless liaison support and Special Services overtime
		-3,000.00	1	-3,000.00 Less overtime
11-000-219-110-99-000-000	PRESCH COORDIN			
11-000-219-320-99-000-000	SPEC.SVS. PURCH.PROF.SVS			
		5,000.00	1	5,000.00 Interpreting Services for Evals
		410.00	10	4,100.00 Bilingual Speech - Evals
		410.00	10	4,100.00 Bilingual Psyc - Evals
		445.00	10	4,450.00 Bilingual Educational - Evals
		600.00	25	15,000.00 Psych Evaluation
		225.00	30	6,750.00 Neuro Evals
		3,000.00	5	15,000.00 Independent Evals
		1,500.00	1	1,500.00 Audiological Services
		390.00	120	46,800.00 MOESC- LOA coverage Psychologist
		495.00	120	59,400.00 MOESC- LOA coverage LDTC
		390.00	120	46,800.00 MOESC- LOA coverage Social Worker
		20,000.00	1	20,000.00 Behavioral Therapy Associates Evaluations-FBA/BIP
		-20,000.00	1	-20,000.00 Reduce Behavioral Therapy Associates
11-000-219-500-95-500-000	SP. SERVICE COPY MAINT.			
			1	2,640.00 Print / Copy Services
11-000-219-500-99-001-000	SP SVC PURCH SERV			
		40,476.00	1	40,476.00 Frontline - IEP Direct Renewal 2022-2023
		100.00	6	600.00 WPPSI Scoring Q-Global Renewal (6@\$100) (elem & presc)
		400.00	11	4,400.00 WISC V - Q Interactive 1 year renewal (11 users @ \$400)
		5,000.00	1	5,000.00 HEARBUILDER License Renewal (Speech) (23 users)
		750.00	1	750.00 Vineland-3 QG Online Scoring Reports
		650.00	1	650.00 BASC-3 (PSY) Renewal (11 users)
		725.00	1	725.00 BASC-3 200 online reports
		1,000.00	1	1,000.00 Apple Online APPS (Speech)
		2.50	50	125.00 Pedi-Cat Administration & Reports (PT)
		15,000.00	1	15,000.00 Systems 180/Systems 44 Licenses

		1,000.00	1	1,000.00	Jenkinsons-ESY
		500.00	1	500.00	Insectropolis ESY
		1,000.00	1	1,000.00	ESY Presenters
		75.00	2	150.00	Boom Card Credits (online) Kim & Nicole
		100.00	2	200.00	Digital Superduper Subscription (Kim & Nicole)
		130.00	2	260.00	Edmark Online
		800.00	1	800.00	WIAT-4 Digital Scoring Subscription
		2,700.00	1	2,700.00	ReThink
		20,000.00	1	20,000.00	Silas
		1,000.00	1	1,000.00	Touchmath online
		-20,000.00	1	-20,000.00	Less Silas
11-000-219-530-99-000-000	"SP SERV-POSTAGE,UPS"				
11-000-219-580-99-000-000	CST TRAINING/TRAVEL				
		250.00	1	250.00	Monmouth University Special Service Academy Workshops
		500.00	5	2,500.00	BCBA Certs (5)
		20,000.00	1	20,000.00	CST Travel & Training
			1		
11-000-219-591-99-000-000	RESIDENTIAL COSTS				
11-000-219-592-99-000-000	CST TRAINING/TRAVEL				
11-000-219-610-95-000-000	TECH SUPPLIES/SPEC. SVC.				
11-000-219-610-99-000-000	Sp Svc - Supplies				
		5,000.00	1	5,000.00	ESY Supplies (gloves, tissues, wipes, binders)
		10,000.00	1	10,000.00	Supplies for CST Secretaries
		5,000.00	1	5,000.00	Paper Supply
		750.00	1	750.00	Counseling Supplies
		60.00	8	480.00	WAIS-IV RESPONSE BOOKLETS
		420.00	1	420.00	WASI-II COMPLETE KIT
		180.00	9	1,620.00	WIAT PROTOCOLS
		60.00	21	1,260.00	WISC-V RESPONSE BOOKLETS
		235.00	20	4,700.00	WJIV Test Record & Response Booklet
		118.00	8	944.00	WJIV ECD Record & Response Wksht
		123.00	8	984.00	WJIV Oral Language Test Records
		4.00	4	16.00	WPPSI-IV Orange Dauber
		100.00	15	1,500.00	WPPSI-IV Record Book & Response Booklet
		100.00	1	100.00	WPPSI-IV Zoo Location Card Set
		727.00	1	727.00	Secretary Supplies HES
		-5,000.00	1	-5,000.00	Reduce Supplies
11-000-219-800-99-000-000	Sp Svc - Other Objects				
		500.00	1	500.00	POAC League Fee
		550.00	3	1,650.00	CPI Membership Fee
11-000-221-102-01-000-000	INSTR. IMPR. SALARIES				
			1	180,338.00	0508-00-230-01 Director Planning/Research and Evaluation : McNamara, Susan (5353)
			1	177,238.00	0500-00-230-01 Director Curriculum & Instruction : Anderson, Alyce (6872)
11-000-221-102-02-001-000	ACADEMIC COACHES				
			1	62,850.00	2410-31-102-01 Teacher Coach : Layton, Leigh Ann (4792)
			1	80,835.00	2410-31-102-02 Teacher Coach : Ventrello, Danielle (6482)
			1	81,460.00	2410-16-102-01 Teacher Coach : Pierce, Michele (5079)
			1	81,460.00	2410-10-100-01 Teacher Coach : Monninger, Jennifer (5994)
			1	62,850.00	2410-31-103-01 Teacher Coach : Butler, Heather (8913)
			1	98,285.00	2410-35-1240-01 Teacher Coach : Caposello, Mary (5039)
			1	80,835.00	2410-35-1240-02 Teacher Coach : Cappetta, Adria (8011)
			1	95,810.00	2410-35-100-02 Teacher Coach : Fitzgerald, Kathleen (9521)
			1	62,850.00	2410-35-100-01 Teacher Coach : McFadden, Loredana (9673)
		-14,170.00	1	-14,170.00	Less Title II Fitzgerald
		-12,570.00	1	-12,570.00	Less Title II Layton
		-20,000.00	1	-20,000.00	Less Title III Caposello
		-53,950.00	1	-53,950.00	Change Less Academic Coach
11-000-221-102-99-000-000	ACADEMIC COACH SPEC. SER				
		74,550.00	1	74,550.00	2410-99-1200-01 Teacher Coach : Pannucci, Nicole (7141)

		68,540.00	1	68,540.00 2410-35-1200-01 Teacher Coach : Wehner, Jeanette (8044)
		53,950.00	1	53,950.00 Add Special Education Inclusion Coach
		64,850.00	1	64,850.00 PEEA Master Teacher Azzarello, Barrie
		-64,850.00	1	-64,850.00 Less PEEA
		61,050.00	1	61,050.00 PEEA Master Teacher Scott, Heather
		-61,050.00	1	-61,050.00 Less PEEA
		-53,950.00	1	-53,950.00 Less CCEIS
11-000-221-102-99-001-000	ACAD COACH AUDITORY IMPA			
			1	33,425.00 2405-31-1200-11 Resource Program In-Class : Milchman, Nicole (10233)
11-000-221-104-01-001-000	SALARIES SUPERVISORS			
			1	108,101.00 0304-00-230-01 Supervisor Secondary Education : Cutts, Chad (6196)
			1	112,558.00 0304-00-230-03 Supervisor Secondary Education : Thompson, Christopher (9706)
			1	107,101.00 0304-00-230-02 Supervisor Secondary Education : Lane, Jennifer (6064)
			1	118,215.00 0303-38-230-02 Supervisor Elementary Education : Kane, Mary (10192)
			1	112,558.00 0303-00-230-01 Supervisor Elementary Education : Beattie, Amanda (7346)
			1	-32,000.00 Less Title I
		-8,000.00	1	-8,000.00 Change Title I
		99,325.00	1	99,325.00 Change Add Supervisor of Guidance
		99,325.00	1	99,325.00 Change Add Supervisor of Guidance
11-000-221-104-02-001-000	Supervisors Salaries			
11-000-221-105-01-000-000	SAL SUPV CLERICAL			
			1	28,080.00 9300-16-265-02 Clerical/Secretarial : Keeler, Blanca (9908)
		-28,080.00	1	-28,080.00 move keeler to C&I location
11-000-221-105-02-000-000	Supervisors Clerical Salaries			
		28,080.00	1	28,080.00 Keeler, Blanca
11-000-221-105-03-000-000	CLERICAL IMPROV INSTR SV			
			1	44,560.00 9300-03-265-01 Clerical/Secretarial : Stewart, Kathleen (7083)
			1	46,816.00 9300-02-265-01 Clerical/Secretarial : Scifo, Dawn (7878)
11-000-221-105-03-002-000	CLERICAL OVERTIME			
11-000-221-110-02-000-000	CURRIC DEVEL BY STAFF			
11-000-221-500-02-001-000	CURRIC. DEV. PURCH. SERV			
11-000-221-500-03-001-000	CURRIC. DEV. PURCH. SERV			
		13,000.00	1	13,000.00 OnCourse - Website Module
11-000-221-580-02-000-000	C&I TRAINING/TRAVEL			
		3,250.00	1	3,250.00 Central Office Administrators
		2,500.00	1	2,500.00 Grade K-12 Travel - Supervisors
11-000-221-610-02-000-000	CURR & INSTR SUPPLIES			
		1,511.00	1	1,511.00 Supervisors Office Supplies
11-000-221-800-01-000-000	OTHER OBJECTS			
			1	2,000.00 Student/Staff/BOE Recognition
11-000-221-890-02-000-000	DUES AND MEMBER SUPERVIS			
		900.00	9	8,100.00 NJPSA Memberships for 7 Supervisors & 2 Directors
11-000-222-101-10-000-020	LIBRARIAN-BTHS			
			1	99,985.00 3105-10-218-07 School Librarian, Media Specialist Assoc. : Kerrigan, Marianne (5809)
11-000-222-101-16-000-025	LIBRARIAN-BMHS			
			1	83,935.00 3105-16-222-01 School Librarian, Media Specialist Assoc. : Rivera, Candida (9035)
11-000-222-101-20-000-043	LIBRARIAN-LRMS			
			1	64,850.00 3105-20-222-01 School Librarian, Media Specialist Assoc. : Kenwin, Laura (8984)
11-000-222-101-25-000-090	LIBRARIAN-VMMS			
			1	95,810.00 3105-25-222-01 School Librarian, Media Specialist Assoc. : Elmendorf, Stacey (6050)
11-000-222-101-30-000-030	LIBRARIAN-DP			
			1	31,174.00 3105-35-222-02 School Librarian, Media Specialist Assoc. : Powell, Catherine (6604)
			1	12,430.00 3105-33-222-02 School Librarian, Media Specialist Assoc. : Kampf, Kristina (7116)
11-000-222-101-31-000-035	LIBRARIAN-EHY			
			1	64,850.00 2405-31-1200-08 Resource Program In-Class : Pellegrino, Michele (9242)
11-000-222-101-32-000-040	LIBRARIAN-HERB			
11-000-222-101-33-000-045	LIBRARIAN-LM			
			1	49,720.00 3105-33-222-02 School Librarian, Media Specialist Assoc. : Kampf, Kristina (7116)
			1	-10,790.00 Reduce Media Specialist 1 Day 20%

11-000-222-101-34-000-060	LIBRARIAN-MIDS		1	61,050.00	3105-34-222-01 School Librarian, Media Specialist Assoc. : Rice, Tara (9414)
11-000-222-101-35-000-070	LIBRARIAN-OSB		1	46,761.00	3105-35-222-02 School Librarian, Media Specialist Assoc. : Powell, Catherine (6604)
		-10,790.00	1	-10,790.00	Reduce .20 of Media
11-000-222-101-36-000-080	LIBRARIAN-VMES		1	87,960.00	3105-36-222-01 School Librarian, Media Specialist Assoc. : Kurasz, Suzanne (5033)
11-000-222-101-38-000-027	LIBRARIAN-WHW				
11-000-222-500-20-000-043	LRMS LIB PURCHASED SERV		1	700.00	Junior Library Guild eBook Stream
11-000-222-500-95-000-000	TECHNOLOGY - LIBRARIES		1	14,000.00	Annual Subscription Fees for Follett (All Schools)
11-000-222-610-02-001-000	Library Novels				
11-000-222-610-10-000-020	BTHS - LIBRARY SUPPLIES		1	1,053.00	Fiction/Non-Fiction/Reference
			1	162.00	Supplies
11-000-222-610-16-000-025	BMHS - LIBRARY SUPPLIES				
		300.00	1	300.00	Ed Data Supplies
		1,200.00	1	1,200.00	Fiction/Non-Fiction Books
			1	6,388.00	Student Workstation Materials
		-6,388.00	1	-6,388.00	Change Less Student Workstations
11-000-222-610-20-000-043	LRMS-LIBRARY SUPPLIES				
			1	750.00	General Supplies - Ed-Data
			1	2,300.00	Magazines-Scholastic: Scope, Action, Sci. World
			1	1,000.00	High Interest Novels, Series, Updates
			1	-50.00	Reduction General Supplies
			1	-2,300.00	Reduction Magazines
			1	-250.00	Reduction High Interest Novels
11-000-222-610-20-001-043	LRMS-Audio Visual Suppli				
			1	1,300.00	AV Ed-Data Supplies (Batteries, Bulbs)
			1	8,900.00	Microphones
			1	-8,900.00	Reduction Microphones
			1	-300.00	Reduction AV Supplies
11-000-222-610-25-000-090	VMMS-Library				
				600.00	High-Low Reading Materials
				400.00	Supplies thru Ed-Data
				500.00	YA High Interest Novels
				600.00	Professional Development Titles
				300.00	Series Updates & Replacments
				600.00	Magazine - Scholastic
			1	7,403.00	Replacement bookcases
11-000-222-610-25-001-090	VMMS-Audio Visual Suppli				
				750.00	Audio Books & E Books
11-000-222-610-30-000-030	DPR - LIBRARY SUPPLIES				
			1	800.00	Assorted Library Books/Periodicals
			1	300.00	Library Classroom Supplies
11-000-222-610-30-001-030	DPR-AUDIO VISUAL SUPPLIE				
11-000-222-610-31-000-035	EHY - LIBRARY SUPPLIES				
			1	1,850.00	Books - Library
			1	250.00	General Library Supplies
11-000-222-610-31-001-035	EHY-Audio Visual Supplie				
			1	400.00	Assorted Batteries
			1	200.00	Laminating film
11-000-222-610-32-000-040	HERB - LIBRARY SUPPLIES				
11-000-222-610-33-000-045	LMS - LIBRARY SUPPLIES				
		1,700.00	1	1,700.00	Library Supplies
11-000-222-610-34-000-060	MIDS - LIBRARY SUPPLIES				
			1	1,500.00	library supplies
11-000-222-610-35-000-070	OSB-LIBRARY SUPPLIES				

11-000-222-610-36-000-080	VME-LIBRARY SUPPLIES	200.00	1	200.00	Media Teacher Supplies
		1,250.00	1	1,250.00	
		1,000.00	1	1,000.00	Additional Library Supplies
11-000-222-610-36-001-080	VME-AUDIO VISUAL SUPPLIE				
11-000-222-610-38-000-027	WHW - LIBRARY SUPPLIES				
11-000-222-800-10-000-020	BTHS-LIBRARY-OTHER OBJEC				
			1	3,376.00	ABC-CLIO Database Package
			1	100.00	GALE/Cengage Hosting Fee
			1	250.00	Library Membership Dues
			1	1,902.00	Facts on File Database
			1	4,719.00	GALE/Cengage Databases
			1	364.00	Noodletools
			1	1,183.00	EBSCO
		-2,000.00	1	-2,000.00	Reduction - GALE Services
11-000-222-800-20-000-043	LRMS-Library-Other Objec		1	250.00	School Memberships
11-000-222-800-25-000-090	VMMS-Library-Other Objec				
11-000-222-800-38-000-027	LIBRARY OTHER OBJECTS				
11-000-222-890-16-000-025	BMHS - LIBRARY OTHER				
		3,300.00	1	3,300.00	Gale/Cengage Biography in Context Database
		100.00	1	100.00	Gale/Cengage Learning Annual Hosting Fee
		2,500.00	1	2,500.00	Gale/Cengage research in Context Database
		1,600.00	1	1,600.00	Infobase Learning Database
11-000-223-104-01-000-000	SALARIES OF OTHER PROFES		1	98,610.00	9000-01-251-01 Professional Staff : Puglisi, Wayne (6156)
11-000-223-110-02-001-000	GR 9-12 SUMMER ACADEMY				
11-000-223-110-99-000-000	SP SVC PROF DEVEL	25,000.00	1	25,000.00	Stipends for summer and school year training staff
		-18,987.00	1	-18,987.00	Change Less ARP IDEA Basic CEIS Salaries
11-000-223-580-02-000-000	TRAVEL/TRAIN PROF DEVEL				
11-000-223-580-03-000-000	TRAVEL/TRAIN PROF DEVEL				
			1	8,000.00	Workshops & Training (non Title II)
			1	1,400.00	Global Compliance Network online training
			1	14,000.00	LSI Rigor Walk
			1		
11-000-223-580-99-000-000	TRAVEL/TRAIN PROF DEVEL				
11-000-223-590-03-000-000	Other Licenses		1	30,000.00	iObservation
11-000-223-610-02-000-000	SUPPLIES AND MATERIALS	550.00	1	550.00	In-house workshop supplies
11-000-223-610-03-000-000	SUPPLIES AND MATERIALS		1	750.00	In-house workshop supplies
11-000-230-104-00-001-000	Custodian of Sch Money		1	8,500.00	9000-00-251-01 Professional Staff : Larsen, Richard (8300)
11-000-230-104-01-000-000	Superintendent		1	206,990.00	0102-00-230-01 Chief School Administrator/District Superintendent : Farrell, Thomas (10069)
11-000-230-105-01-000-000	SUPER CLERICAL		1	75,840.00	9300-01-265-01 Clerical/Secretarial : Beyer, Sandra (9267)
11-000-230-331-00-000-000	Legal Fees	145.00	1677	243,165.00	Legal Service General
		145.00	823	119,335.00	Legal Services Special Education
		145.00	133	19,285.00	Labor Attorney
		16,000.00	1	16,000.00	Special Counsel
		15,000.00	1	15,000.00	E & O
11-000-230-331-00-001-000	ARBITRATION SERVICES				
11-000-230-332-00-000-000	Auditor Fees	43,500.00	1	43,500.00	2021-2022 Audit Fee
11-000-230-334-00-000-000	CONSULTANTS				

		1,500.00	1	1,500.00 Financial Advisor Continuing Disclosure Filing
11-000-230-339-00-000-000	ELECTION EXPENSES			
11-000-230-339-00-001-000	Prof Svc ESIP			
11-000-230-500-01-001-000	OTHER PURCHASED SERVICES		1	500.00
11-000-230-500-95-000-000	POSTAGE METER MAINT		1	900.00 Maintenance Fees
11-000-230-500-95-500-000	SUPER COPY MAINT.		1	3,680.00 Print / Copy Services
11-000-230-530-00-001-000	POSTAGE/UPS/FED. EX		1	50.00 Superintendent
			1	50.00 HR
			1	100.00 Business Office
11-000-230-530-95-000-000	COMMUNICATIONS/TELEPHONE	2,550.00	12	30,600.00 POTS Lines (\$2,760 per month)
		160.00	12	1,920.00 WareHouse Service
11-000-230-580-01-000-000	SUPT-TRAINING/TRAVEL		1	500.00
11-000-230-580-03-000-000	TRAINING AND TRAVEL			
11-000-230-585-00-000-000	"BOARD-TRAINING,CONF,REG"		1	4,075.00 School Boards convention; expenses
			1	150.00 Fingerprinting
		850.00	1	850.00 Workshops/OCSBA Meetings
11-000-230-590-00-001-000	Legal Advertising		1	450.00 Annual Budget Ad
			1	275.00 Bids, RFP & Legal notices
11-000-230-590-00-002-000	"FEES-COOP, PERMITS"		1	27,000.00 Ed-Data - includes \$2,000 for T&M
			1	75.00 Ed-Data - ePO
			1	500.00 Fuel Co-op
11-000-230-590-01-005-000	CONSULTANT-POLICY			
11-000-230-590-03-005-000	Consultant - Policy	12,600.00	1	12,600.00 Strauss Esmay
11-000-230-590-64-002-000	FEES-PERMITS		1	2,000.00 BOILER INSPECTION FEE - DISTRICT
			1	2,117.00 FIRE INSPECTION FEE - DISTRICT
11-000-230-610-00-001-000	Bd Secr-Supplies		1	2,500.00 Office Supplies, Recognition & Minute Books
			1	80.00 Meeting Supplies
11-000-230-610-01-000-000	SUPERINTENDENT-SUPPLIES	1.00	4000	4,000.00
11-000-230-610-02-000-000	CENTRAL OFF SUPPLIES			
		1,000.00	1	1,000.00 Ocean County Teacher Recognition Program
		1,200.00	1	1,200.00 Teacher of the Year Plaques & Support Staff Plaque
		1,000.00	1	1,000.00 Teacher Recognition Board of Education Meeting
11-000-230-610-03-000-000	CENTRAL OFFICE SUPPL		1	1,000.00 Central Administrator Supplies
11-000-230-820-00-000-000	Judgments/against BOE	10,500.00	1	10,500.00 Settlement Costs
11-000-230-890-01-000-000	"SUPERINTENDENT-DUES,MEMB"			
		100.00	1	100.00 ASCD Membership
		2,600.00	1	2,600.00 NJASA Annual Membership
		300.00	1	300.00 OCASA Membership
		1,000.00	1	1,000.00 Brick Chamber of Commerce Membership
		500.00	1	500.00 AASA Membership
11-000-230-890-02-000-000	DUES AND MEMBERSHIPS			
		100.00	1	100.00 AENJ - Art Educators of NJ
		180.00	3	540.00 ASCD
		144.00	2	288.00 ILA

		375.00	1	375.00 MC3 Network
		200.00	2	400.00 NCTM
		200.00	2	400.00 NJAMSL
		200.00	2	400.00 NJSTA
		300.00	2	600.00 NCTE
		50.00	1	50.00 NJTESOL
11-000-230-890-03-000-000	DUES AND MEBERSHIPS			
			1	150.00 NJAFA
			1	300.00 ASCD
			1	600.00 NJASA Professional Development Membership
			1	350.00 Ocean County PD Network
			1	1,200.00 OCC Professional Development Membership
			1	1,500.00 NJ School Development PD Membership
			1	290.00 School Safety and Security Alert Membership
		2,250.00	1	2,250.00 Monmouth University PD Membership - District Wide
11-000-230-895-00-000-000	BOE- DUES & FEES			
			1	25,330.00 NJSBA
11-000-240-103-01-000-000	SUB ADMINISTRATORS			
11-000-240-103-01-010-020	PRINCIPAL-BTHS			
			1	120,381.00 0202-10-240-01 Assistant Principal High School : Biancella, Erin (4679)
			1	115,056.00 0202-10-240-02 Assistant Principal High School : Marvin, James (8469)
			1	160,741.00 0201-10-240-01 High School Principal : Kasyan, David (9741)
			1	103,645.00 0202-10-240-03 Assistant Principal High School : Hesnan, Ryan (8026)
11-000-240-103-01-016-025	PRINCIPAL-BMHS			
			1	152,304.00 0201-16-240-01 High School Principal : Barresi, Jonathan (6895)
			1	144,974.00 0202-16-240-03 Assistant Principal High School : Vannosdall, Jayne (6757)
			1	103,645.00 0202-16-240-02 Assistant Principal High School : Glastein, Ilene (8368)
			1	107,601.00 0202-16-240-01 Assistant Principal High School : Ferullo, Stevan (7480)
11-000-240-103-01-020-043	PRINCIPAL-LRMS			
			1	109,601.00 0222-20-240-02 Assistant Principal Middle School : Bucco, Brittany (8007)
			1	111,237.00 0222-20-240-01 Assistant Principal Elementary School : Maurelli, Stephen (7657)
			1	167,184.00 0221-20-240-01 Middle School Principal : Campbell, Kevin (7216)
11-000-240-103-01-025-090	PRINCIPAL-VMMS			
			1	159,184.00 0222-25-240-01 Assistant Principal Middle School : Carr, James (6857)
			1	130,065.00 0221-25-240-01 Middle School Principal : Triantafillos, Dana (4516)
			1	102,645.00 0222-25-240-02 Assistant Principal Middle School : Gawronski, Michael (8962)
11-000-240-103-01-030-030	PRINCIPAL-DP			
			1	145,917.00 0231-30-240-01 Elementary School Principal : Kerr, Colleen (5938)
11-000-240-103-01-031-035	PRINCIPAL-EHY			
			1	130,565.00 0231-31-240-01 Elementary School Principal : Hudson, Meredith (9159)
			1	100,000.00 EHYES Assistant Principal
11-000-240-103-01-032-040	PRINCIPAL-HERB			
			1	41,270.00 0271-32-240-01 Principal of Preschool : Hrycenko, Walter (5118)
11-000-240-103-01-033-045	PRINCIPAL-LM			
			1	141,454.00 0231-33-240-01 Elementary School Principal : Ocone, Daniel (6900)
11-000-240-103-01-034-060	PRINCIPAL-MIDS			
			1	157,024.00 0231-34-240-01 Elementary School Principal : Billen, John (8793)
11-000-240-103-01-035-070	PRINCIPAL-OSB			
			1	133,387.00 0231-35-240-01 Elementary School Principal : Cloud, Michelle (6330)
11-000-240-103-01-036-080	PRINCIPAL-VMES			
			1	109,908.00 0232-36-240-01 Assistant Principal Elementary School : Kuster, David (7724)
			1	139,753.00 0231-36-240-01 Elementary School Principal : Blessing, Ryan (8006)
11-000-240-103-01-038-027	PRINCIPAL WHW			
11-000-240-104-01-044-020	DIRECTOR/SUPERV ATHL BHS			
		121,838.00	1	121,838.00 Replace Panuska
11-000-240-104-01-046-025	DIRECTOR/SUPERV ATH BMHS			
			1	121,838.00 0526-16-240-01 Director Athletics : Sarluca, Edward (5533)
11-000-240-104-01-099-000	Director - Special Servi			
			1	160,371.00 0524-00-230-01 Director Special Ed : Hanson, Kristen (9856)

11-000-240-104-01-199-000	Supervisor - Special Ser		1	127,836.00 0324-99-230-01 Supervisor Special Education : Dayton, Ann Marie (5664)
			1	116,176.00 0324-99-230-02 Supervisor Special Education : Gough, Rachel (5248)
		99,225.00	1	99,225.00 Change New Supervisor of Special Services
11-000-240-105-00-001-000	SUB CLERICAL			
		36,650.00	1	36,650.00 Clerical Substitutes
11-000-240-105-00-002-000	ATTEND CONTR OBLIG CLERI			
		10,750.00	1	10,750.00 Perfect Attendance Payouts
11-000-240-105-10-000-020	BTHS CLERICAL			
			1	33,013.00 9300-10-265-02 Clerical/Secretarial : Arrozo, Dora (8672)
			1	32,810.00 9300-10-265-03 Clerical/Secretarial : Kenny, Marcella (8434)
			1	28,080.00 9300-10-265-05 Clerical/Secretarial : Strich, Denise (9477)
			1	41,717.00 Bookkeeper : Petix, Diann
			1	-41,717.00 Bookkeeper : Petix, Diann Retirement
			1	39,216.00 Keyboarding Clk 3 : Babo, Ruthann
			1	-39,216.00 Keyboarding Clk 3 : Babo, Ruthann Retirement
			1	28,080.00 Keyboarding Clk 2 : TBD
			1	35,282.00 Bookkeeper : TBD
11-000-240-105-16-000-025	BMHS CLERICAL			
			1	39,881.00 9300-16-265-01 Clerical/Secretarial : Johnson, Joann (6048)
			1	29,955.00 9300-16-265-07 Clerical/Secretarial : Marousis, Maria (5364)
			1	35,305.00 9300-16-265-06 Clerical/Secretarial : Walski, Laura (5552)
			1	33,593.00 9300-16-265-05 Clerical/Secretarial : Schaufele, Marilyn (7790)
			1	32,647.00 9300-16-265-03 Clerical/Secretarial : Meyerle, Breen (8155)
11-000-240-105-20-000-043	LRMS CLERICAL			
			1	34,869.00 9300-20-265-03 Clerical/Secretarial : Barrow, Karen (7552)
			1	28,673.00 9300-20-265-02 Clerical/Secretarial : Bliss, Jeanine (9483)
			1	32,806.00 9300-20-265-01 Clerical/Secretarial : Blair, Barbara (8428)
11-000-240-105-25-000-090	VMMS CLERICAL			
			1	39,546.00 9300-25-265-01 Clerical/Secretarial : Leone, Rosanna (4129)
			1	28,673.00 9300-25-265-03 Clerical/Secretarial : Sanjose, Gertrude (9524)
			1	28,080.00 9300-25-265-02 Clerical/Secretarial : Pomaski, Cathleen (10091)
11-000-240-105-30-000-030	DP CLERICAL			
			1	37,357.00 9300-30-265-02 Clerical/Secretarial : Flores, Dawn (6845)
			1	33,425.00 9300-30-265-01 Clerical/Secretarial : Bench, Denise (7860)
11-000-240-105-31-000-035	EHY CLERICAL			
			1	28,080.00 9300-31-265-01 Clerical/Secretarial : Mazzeo, Lorraine (10313)
			1	35,360.00 9300-31-265-02 Clerical/Secretarial : Figula, Jacqueline (7863)
11-000-240-105-33-000-045	LANES MILL CLERICAL			
			1	29,955.00 9300-33-265-02 Clerical/Secretarial : Milutinovic, Eileen (5144)
			1	28,080.00 9300-33-265-01 Clerical/Secretarial : Kenney, Amy (9334)
11-000-240-105-34-000-060	MIDS CLERICAL			
			1	34,406.00 9300-34-265-02 Clerical/Secretarial : Nesser, Monica (7620)
			1	28,080.00 9300-34-265-03 Clerical/Secretarial : Larson, Jennifer (10329)
11-000-240-105-35-000-070	OSB CLERICAL			
			1	28,098.00 9300-35-265-01 Clerical/Secretarial : Poglodok, Ileana (9571)
			1	28,080.00 9300-35-265-02 Clerical/Secretarial : Gonzalez, Michele (10109)
11-000-240-105-36-000-080	VME CLERICAL			
			1	35,038.00 9300-36-265-02 Clerical/Secretarial : Varall, Annemarie (4647)
			1	29,832.00 9300-36-265-01 Clerical/Secretarial : Tufaro, Jacqueline (4642)
11-000-240-105-99-032-040	HERBERTSVILLE CLERICAL	37,082.00	1	37,082.00 9300-32-265-01 Clerical/Secretarial : Ruggieri, Pamela (5140)
		-28,092.00	1	-28,092.00 Less PEEA and Inclusion
11-000-240-105-99-038-027	WHW CLERICAL			
		38,466.00	1	38,466.00 Hesnan, Barbara
		27,050.00	1	27,050.00 Angelo, Irene
		-65,516.00	1	-65,516.00 Less PEEA and Inclusion
11-000-240-110-10-000-020	GRADUATION WORKERS BTHS			
11-000-240-110-16-000-025	GRADUATION WORKERS BMHS			

11-000-240-500-38-001-027	WHW-OTHER PURCH SERV			
11-000-240-500-95-500-000	CENTRAL COPY SCHOOL ADM			
			1	15,400.00 Print / Copy Services
11-000-240-500-99-032-040	OTHER PURCH SVC PREK			
		15,076.00	1	15,076.00 Special Education Tools of the Mind/Playground Installation/Fence
11-000-240-530-10-000-020	BTHS-POSTAGE/UPS RETURNS			
			1	360.00 Rental Postage Machine
			1	189.00 Equipment Service Agreement
			1	1,000.00 Postage for SY 2022/2023
			1	200.00 UPS Charges
11-000-240-530-16-000-025	BMHS-POSTAGE/UPS RETURNS			
		2,500.00	1	2,500.00 Postage
		400.00	1	400.00 UPS Charges
		500.00	1	500.00 Pitney Bowes Rental
11-000-240-530-20-000-043	LRMS/POSTAGE/UPS RETURNS			
			1	50.00 Returns
11-000-240-530-25-000-090	VMMS/POSTAGE/UPS RETURNS			
				100.00 UPS Returns/Postage
11-000-240-530-32-000-040	HERB/POSTAGE/UPS RETURNS			
11-000-240-530-35-000-070	OSB-POSTAGE/UPS RETURNS			
11-000-240-580-03-000-000	TRAVEL TRAINING			
			1	3,000.00 Administrator Intradistrict Mileage
11-000-240-610-10-000-020	BTHS-ADM/OFFICE SUPPLIES			
			1	2,000.00 Diplomas
			1	2,600.00 Diploma Covers
			1	350.00 American Flags for Commencement
			1	220.00 Ed Data Main Office Office Supplies
			1	220.00 Ed Data Principal's Office
			1	220.00 Ed Data West Office
				220.00 Ed Data South Office
			1	220.00 Ed Data East Office
			1	320.00 Ed Data Bookkeeper
			1	400.00 Ed Data Graduation
			1	1,600.00 Honor Stoles
			1	900.00 Honor Tassels
			1	200.00 White/Green Tassels
			1	350.00 Staff Gowns/Hoods
			1	60.00 Medallions Sal/Val
			1	250.00 French Honor Stoles
			1	8,500.00 Caps/Gowns
			1	1,200.00 Honor Awards Ceremony
			1	250.00 Postage Machine Supplies
			1	400.00 Printed Supplies
			1	400.00 Italian NHS Stoles
			1	350.00 Thespian Honor Cords
			1	375.00 Student Parking Permits
			1	250.00 Stem Honor Stoles
11-000-240-610-16-000-025	BMHS/ADM/OFFICE SUPPLIES			
		300.00	1	300.00 New teacher cap & gowns
		250.00	1	250.00 Visitor Passes
		1,000.00	1	1,000.00 Pre-Printed Supplies - hall passes, envelopes
		500.00	1	500.00 Supplies for Pitney Bowes postage machine
		550.00	1	550.00 Parking passes, teachers, staff, students
		500.00	1	500.00 Multi-purpose colored xerox paper
		1,800.00	1	1,800.00 Awards of Brick Commencement Plaques
		5,000.00	1	5,000.00 Diplomas & Covers
		1,800.00	1	1,800.00 Tassels/Stoles for Val, Sal, & Class Officers
		1,266.00	1	1,266.00 Staples for 7 copiers
		2,500.00	1	2,500.00 Ed Data Office Supplies for 5 Offices

		11,000.00	1	11,000.00 Caps & Gowns for Graduation
		410.00	1	410.00 STEM stole/cords
			1	2,000.00 General Admin Supplies
			1	2,000.00 Graduation Decorations
11-000-240-610-20-000-043	LRMS/ADM/OFFICE SUPPLIES			
			1	700.00 Office Supplies Ed-Data
			1	250.00 Visitor Passes/Substitute Passes
			1	500.00 Printed Supplies
			1	500.00 Staples For Copier
			1	300.00 Staff Chair
			1	600.00 Promotion Supplies
			1	-200.00 Reduction Office Supplies
			1	-500.00 Reduction Printed Supplies
			1	-500.00 Reduction Staples for Copier
			1	-300.00 Reduction Staff Chair
			1	-300.00 Reduction Promotion Supplies
11-000-240-610-25-000-090	VMMS/ADM/OFFICE SUPPLIES			
				750.00 Office Supplies
				500.00 Printed Supplies
				1,100.00 Folders for Promotion/Awards Assembly
				2,000.00 Promotion Expenses-Tickets, Flowers, Awards (Medals)
				400.00 Staples for Copiers
				1,000.00 Honor Roll Cards
				150.00 Visitor & Substitute Passes
				150.00 ID Badge Holders
			5	721.00 Walkie Talkies
11-000-240-610-30-000-030	DPR/ADM/OFFICE SUPPLIES			
			1	800.00 Office Supplies
			1	200.00 Print Supplies
11-000-240-610-31-000-035	EHY/ADM/OFFICE SUPPLIES			
			1	1,400.00 Admin/Office Supplies
			1	200.00 Staples for copier
11-000-240-610-32-000-040	HERB/ADM/OFFICE SUPPLIES			
11-000-240-610-32-001-027	HES/ADM/OFFICE SUPPLIES			
11-000-240-610-33-000-045	LMS/ADM/OFFICE SUPPLIES			
			1	1,900.00 LMS/ADM/OFFICE SUPPLIES
11-000-240-610-34-000-060	MIDS/ADM/OFFICE SUPPLIES			
			1	1,000.00 office supplies
11-000-240-610-35-000-070	OSB/ADM/OFFICE SUPPLIES			
		980.00	1	980.00 Admin/Office Supplies
11-000-240-610-36-000-080	VME/ADM/OFFICE SUPPLIES			
		1,515.00	1	1,515.00
		5,000.00	1	5,000.00 Conference Room Furniture
11-000-240-610-38-000-027	WHW/ADM/OFFICE SUPPLIES			
11-000-240-610-99-032-040	ADMIN OFF SUPPL PREK			
		727.00	1	727.00 Office supplies
11-000-240-800-10-000-020	BTHS-ADMIN OTHER OBJECTS			
			1	100.00 NASC Renewal
			1	385.00 NHS Renewal
			1	432.00 ASCD Select School Membership (4@\$108)
11-000-240-800-16-000-025	BMHS-Other Objects			
		239.00	1	239.00 ASCD Premium Membership
		59.00	4	236.00 ASCD Basic Membership
			1	350.00 Graduation/Porta Potties
11-000-240-800-20-000-043	LRMS-Other Objects			
			1	1,096.00 Membership - Chapters
11-000-240-800-25-000-090	VMMS-Other Objects			
				120.00 Costco Card Membership
				880.00 Misc. Memberships & Publications

11-000-240-800-31-000-035	EHY-Other Objects		1	400.00 ASCD Membership (2 admin)
11-000-240-800-32-000-040	Herb-Other Objects			
11-000-240-800-36-000-080	VME ADM. OTHER OBJECTS			
11-000-240-800-99-032-040	ADMIN OFF OTHER OBJ PREK			
11-000-240-890-02-000-000	DUES/MEMBERSHIPS PRINC/A	900.00	27	24,300.00 NJPSA Memberships 27 Administrators
11-000-251-104-00-000-000	BUS OFFICE PROFESSIONALS		1	50,000.00 9000-00-251-07 Professional Staff : Biesiada, Brianna (10247)
			1	194,650.00 0112-00-251-01 School Business Administrator : Edwards, James (6729)
			1	93,201.00 9000-00-251-04 Professional Staff : Spampinato, Pary (6329)
			1	53,560.00 9000-00-251-03 Professional Staff : Rath, Daniel (10156)
			1	132,275.00 0114-00-251-01 Assistant School Business Admin : Roberts, Maria (5262)
			1	58,325.00 9000-00-251-05 Professional Staff : Gold, Jennifer (9628)
11-000-251-104-00-002-000	Bus Office Prof Subs and Overtime	28,394.00	1	28,394.00 Substitutes and Overtime
11-000-251-104-01-001-000	HUMAN RESOURCES		1	176,136.00 0507-00-230-01 Director Personnel/Staff Development : Kleissler, William (6184)
11-000-251-104-95-001-000	COMM SRV/ BOARD MTG TAPE	50.00	50	2,500.00 50 Hours for Board Meetings
11-000-251-105-00-000-000	BUSINESS OFFICE SUPPORT		1	83,125.00 9300-00-265-01 Clerical/Secretarial : Carey, Mary (7314)
			1	43,087.00 9300-00-265-05 Clerical/Secretarial : Giratore, Arlene (6129)
			1	28,290.00 9300-00-265-09 Clerical/Secretarial : Zimmer, Jessica (9563)
			1	28,080.00 9300-00-265-03 Clerical/Secretarial : Cullen, Danielle (9727)
		28,080.00	1	28,080.00 Vacancy Payroll Clerk
		28,080.00	1	28,080.00 Vacancy Accounts Receivable Clerk
11-000-251-105-00-001-000	SUB BUS OFF CLERK		1	28,080.00 9300-04-265-02 Clerical/Secretarial : Meissner, Michelle (10157)
11-000-251-105-04-000-000	HR SUPPORT STAFF		1	38,756.00 9300-04-265-01 Clerical/Secretarial : Larosa, Susan (4170)
			1	42,072.00 9300-04-265-03 Clerical/Secretarial : Rosamilia, Lisa (5667)
			1	51,458.00 9000-04-251-01 Professional Staff : Michaels, Sally-Jo (6345)
			1	28,080.00 New Hire Clerical/Secretarial
11-000-251-105-04-001-000	CLERICAL OVERTIME	600.00	1	600.00
11-000-251-500-00-001-000	PURCHASED SERVICES	5.00	600	3,000.00 Broker Srecs - per Jen: 600 srecs @ 5.00
			1	7,000.00 Digital Documentation - digitize HR records with long-term retention requirements
			1	5,995.00 Actuary
			1	4,000.00 W/H Records Management - Accuscan costs to org & submit Artemis; Data-Struction to destory
			1	1,341.00 Central Office shredders (3 consoles) 6 mos @ 109.15; 6 mos @ 114.35
11-000-251-500-04-002-000	HR/CONSULTANT		1	2,560.00 Print / Copy Services
11-000-251-500-95-500-000	BUS.OFFICE/COPIER MAINT			
11-000-251-580-00-000-000	PURCH SVC & TRAIN & TRAV	3,000.00	1	3,000.00 ASBO & NJSBA Conferences
		3,300.00	1	3,300.00 NJASBO Conference & Workshops
		1,025.00	1	1,025.00 Mileage & Other Travel Reimbursements
11-000-251-580-04-000-000	HR TRAINING AND TRAVEL	750.00	1	750.00 REGISTRATION / TRAVEL FOR HR OFFICE PERSONEL
11-000-251-592-00-000-000	"SOFTWARE-ACCT,P/R, HR"		1	2,260.00 Dude Solutions - Community Use (assume 4% increase; ESCNJ award expires)
			1	6,500.00 Dude Solutions - FS Direct (assume 4% increase; ESCNJ award expires)
			1	7,800.00 Dude Solutions - Inventory (assume 4% increase; ESCNJ award expires)
			1	30,000.00 Genesis
		20,000.00	1	20,000.00 change cap res interest
11-000-251-592-04-000-000	HR SOFTWARE	8,000.00	1	8,000.00 Application Tracking

		4,500.00	1	4,500.00 Online Advertising
		7,400.00	1	7,400.00 SORTING AND COMPLETING ARTEMIS DISPOSAL REQUEST
		-7,400.00	1	-7,400.00 Less Sorting & Digital
11-000-251-592-04-001-000	ADVERTISING STAFF RECRUI			
		2,000.00	1	2,000.00 Medfia Advertisement
		-2,000.00	1	-2,000.00 Less Advertising
11-000-251-610-00-000-000	Business Off-Supplies			
			1	4,000.00 reduced from \$8,000 to \$4,000 (2021-22 allocation is \$1,000 based on \$60,000 of paper)
			1	2,800.00 A/P & Agency checks
			1	1,000.00 Student Activity Checks
			1	50.00 Convenience staples (copy machine)
			1	Law books (no longer needed)
			1	2,000.00 office supplies
			1	255.00 1099 Forms
			1	210.00 Envelopes/Letterhead/printed forms
			1	400.00 Banking Supplies
			1	1,500.00 computer supplies
			1	725.00 kitchen supplies
11-000-251-610-04-000-000	HR SUPPLIES			
		1,000.00	1	1,000.00 Miscellaneous supplies
		5,000.00	1	5,000.00 Office Furniture
		1,000.00	1	1,000.00 Recruitment / Job fair Materials
		-5,000.00	1	-5,000.00 Less Furniture
11-000-251-890-00-000-000	membership fees Admn			
		225.00	2	450.00 OCASBO dues BA,ABA
		990.00	1	990.00 NJASBO dues BA
		891.00	1	891.00 NJASBO dues ABA
		370.00	1	370.00 NJCPA
		350.00	1	350.00 BA Academy
11-000-251-890-00-005-000	PURCHASED PROF SERVICE			
11-000-251-890-02-000-000	DUES MEMBERSHIPS-HR DIR			
		900.00	1	900.00 Director HR Membership
11-000-251-890-04-000-000	HR MISCELLANEOUS FEES			
11-000-252-104-01-000-000	Director - Technology			
			1	146,490.00 9000-95-252-02 Professional Staff : Ellicott, Ross (7426)
			1	145,925.00 9000-95-252-01 Professional Staff : Baio, James (9193)
11-000-252-110-95-000-000	TECHNOLOGY SUPPORT			
			1	46,000.00 NEW - Building Tech
			1	45,000.00 9200-95-252-02 Technicians : Conlon, Janine (10203)
			1	45,000.00 9200-95-252-01 Technicians : Daley, Patrick (10248)
			1	62,000.00 9200-95-252-06 Technicians : Ferster, Richard (8892)
			1	28,080.00 9300-95-252-01 Clerical/Secretarial : Sura, Stacy (10228)
			1	46,883.00 9200-95-252-03 Technicians : Jelks, Kenneth (9879)
			1	46,883.00 9200-95-252-04 Technicians : Krzyzczuk, Ryan (9867)
			1	67,000.00 9000-00-252-04 Professional Staff : Kubiak, David (9638)
			1	51,517.00 9200-95-252-07 Technicians : Moore, Bernadette (4138)
			1	45,000.00 9200-95-252-05 Technicians : Black, Daniel (9989)
			1	98,000.00 9000-95-252-03 Professional Staff : Gfroehrer, James (8147)
11-000-252-110-95-001-000	TECHN-SUMMER & HOURLY			
		15.00	500	7,500.00 500 Hours - PT Support
		-1,120.00	1	-1,120.00 Less reduction to get to flat
11-000-252-110-95-002-000	TECH SAL SPECIAL PROJECT			
		50.00	100	5,000.00 100 Hours for Special Projects
11-000-252-500-95-500-000	TECHNOLOGY COPY MAINT.			
			1	200.00 Print / Copy Services
11-000-252-610-95-800-000	TECH. SUPPLIES			
			1	750.00 Office Supplies
11-000-252-890-95-000-000	MEMBERSHIPS & OTHER OBJ			
			1	1,350.00 NJPSA (Ross & Jim & Jim G)

11-000-261-109-00-000-000	MANAGER OF MAINTENANCE		1	30,525.00	9000-64-260-03 Professional Staff : Piccuiro, Timothy (8976)
			1	22,094.00	9000-64-260-01 Professional Staff : Boes, Justin (10111)
11-000-261-109-64-000-000	MAINTENANCE SALARIES		1	78,508.00	9511-64-261-04 Maintenance : Buchta, Robert (6740)
			1	30,505.00	9511-64-261-15 Maintenance : Anderson, Mark (9936)
			1	28,080.00	9511-64-261-03 Maintenance : Witel, Brian (10154)
			1	61,274.00	9511-64-261-20 Maintenance : Wagner, Stephen (5270)
			1	62,009.00	9511-64-261-19 Maintenance : Wagner, Robert (6613)
			1	37,111.00	9511-64-261-05 Maintenance : Colon Jr, Raymond (9332)
			1	70,327.00	9511-64-261-06 Maintenance : Dimino, Robert (7436)
			1	28,463.00	9511-64-261-01 Maintenance : Dougherty, Stephen (10017)
			1	63,354.00	9511-64-261-07 Maintenance : Fay, James (6484)
			1	49,103.00	9511-64-261-08 Maintenance : Fluet, Patrick (4625)
			1	34,056.00	9511-64-261-09 Maintenance : Freeman, Alexander (9678)
			1	75,906.00	9511-64-261-10 Maintenance : Gauer, Glenn (7541)
			1	55,296.00	9511-64-261-11 Maintenance : Gianettino, Robert (6586)
			1	28,294.00	9511-64-261-02 Maintenance : Kish, Joseph (10056)
			1	41,681.00	9500-64-261-01 Skilled Craftsperson's : McKelvey, Peter (7946)
			1	50,791.00	9500-64-261-02 Skilled Craftsperson's : Napoli, William (4687)
			1	73,473.00	9500-64-261-03 Skilled Craftsperson's : Schadwill, Gary (5854)
			1	14,040.00	New Maint / Grounds Repairer (Road Repairer)
		1,800.00	1	1,800.00	Plumbing Code Compliance inspector Holder - Stipend
		1,500.00	1	1,500.00	Building/ Construction Compliance inspector Holder - Stipend
		1,000.00	1	1,000.00	Fire Protection Code compliance inspection Holder - Stipend
		-53,324.00	1	-53,324.00	Less PEEA & Inclusion
11-000-261-109-64-001-000	Maintenance O/T	28,750.00	1	28,750.00	Maintenance OT
11-000-261-109-64-003-000	MAINTENANCE XTRA HELP		1	24,841.00	Painting Crew
11-000-261-109-64-004-000	MAINT. PERFECT ATTENDANC		1	2,250.00	Based on historical averages
11-000-261-420-20-000-043	"LRMS-CLEAN,REPAIR,MAINT."				
11-000-261-420-64-000-000	MAINT-CONTRACTED REPAIR		1	10,000.00	ACID NEUTRALIZATION TANK CLEANING SERVICE
			1	10,000.00	AIREDALE UNITS & YORK COND UNITS:INSPECTION & SERVICE-BHS
			1	35,200.00	AIR CONDITIONERS:SERVICE & REPAIR-DISTRICT (Less 20% Budget Limitations)
			1	15,000.00	BLEACHERS: INSPECTION, SERVICE & REPAIRS-MHS/BHS/VMMS/LRMS
			1	75,000.00	BOILERS:ANNUAL INSPECTION, SERVICE & REPAIRS-DISTRICT
			1	15,500.00	DOOR & FRAME: REPAIR & REPLACEMENT-DISTRICT
			1	12,800.00	EMERGENCY GENERATORS:INSPECTION, SERVICE & REPAIRS-MHS/VMMS/VMES/TRANS
			1	23,000.00	ELEVATORS: INSPECTION, SERVICE & REPAIRS: MHS/VMMS/VMES
			1	42,000.00	FIRE ALARM & SECURITY SERVICE:INSPECTION & REPAIRS-DISTRICT
			1	15,000.00	FIRE EXTINGUISHERS & SUPPRESSION SYSTEM:INSPECTION:ANNUAL INSPECTION, SERVICE & REPAIRS: DISTRICT/PARTNERSHIP CTR.
			1	8,000.00	FIRE SPRINKLER SYSTEM:INSPECTION,SERVICE & REPAIRS-BHS/MHS/WHW/ADMIN BLD
			1	11,000.00	SOLAR PANEL SERVICE & VISION MONITORING-MHS
			1	20,000.00	GENERAL CONTRACTING & BUILDING-DISTRICT (Less 40% Budget limitation)
			1	23,000.00	HARDWOOD FLOOR:SCREENING & RECOATING-DISTRICT
			1	46,000.00	HEATING CONTROLS: SERVICE & REPAIRS-DISTRICT/PARTNERSHIP
			1	48,000.00	HVAC PREVENTIVE MAINTENANCE:MHS/BHS (Less 20% Budget limitation)
			1	27,862.00	PAINTING ALL SCHOOLS
			1	55,000.00	ROOF: INSPECTION, SERVICE & REPAIRS-DISTRICT
			1	4,500.00	STAGE DRAPERY:SERVICE & REPAIRS-DISTRICT
			1	16,000.00	WATER TREATMENT -BOILERS:INSPECTION & SERVICE-DISTRICT
			1	4,500.00	WINDOW BALANCES: REPAIRS & REPLACEMENTS-DISTRICT
			1	70,000.00	SOLAR PANEL REMOVAL - DISTRICT
		8,500.00	1	8,500.00	BMHS - PRIMARY TRANSFORMER - DISTRICT OWNED
		-26,055.00	1	-26,055.00	Less PEEA & Inclusion

11-000-261-420-64-001-000	RENTALS	1,706.00	1	1,706.00 BUCKET TRUCK
11-000-261-580-64-000-000	MAINT-TRAINING/WORKSHOP		1	4,805.00 WORKSHOP/TRAINING
		966.00	1	966.00 Building Code Inspection, ICS
		1,309.00	1	1,309.00 Plumbing Code Inspection ICS
		679.00	1	679.00 Fire Protection code inspection, HHS
11-000-261-610-64-001-000	MAINT. SUPPLIES			
		2,400.00	1	2,400.00 A/C UNITS SPLIT (15) REPLACEMENT ONLY
		5,280.00	1	5,280.00 ASSORTED HAND TOOLS (-4% Budget Restriction)
		14,688.00	1	14,688.00 BATHROOM PARTITIONS PARTS (-4% Budget Restriction)
		15,177.00	1	15,177.00 CAFETERIA TABLE PARTS (-4% Budget Restriction)
		22,440.00	1	22,440.00 CEILING TILES
		3,000.00	1	3,000.00 CLOCK REPLACEMENT & PARTS
		5,202.00	1	5,202.00 DOOR & LOCK PARTS
		12,338.00	1	12,338.00 FLOOR TILES (-4% Budget Restriction)
		3,000.00	1	3,000.00 GUTTER & SIDING MATERIAL
		5,955.00	1	5,955.00 LOCKER PARTS (-4% Budget Restriction)
		5,500.00	1	5,500.00 MAINTENANCE SAFETY SUPPLIES
		5,000.00	1	5,000.00 MISC FASTENERS, BOLT, NUTS
		10,183.00	1	10,183.00 MISC HARDWARE & MATERIALS (-4% Budget Restriction)
		2,700.00	1	2,700.00 NEW FIRE EXTINGUISHERS & BOXES
		3,000.00	1	3,000.00 ROOF MATERIAL
		8,210.00	1	8,210.00 STAIR TREADS (-4% Budget Restriction)
		52,750.00	1	52,750.00 VARIOUS ELECTRICAL, SWITCHES ETC
		9,600.00	1	9,600.00 VARIOUS GLAZING MATERIAL 1/4, WIRE, PLEXIGLASS (-4% Budget Restriction)
		33,881.00	1	33,881.00 VARIOUS HAVAC, BEARINGS, STATS, FLANGES (-4% Budget Restriction)
		15,840.00	1	15,840.00 VARIOUS LUMBER CCA 2X8, 10, 12 (-4% Budget Restriction)
		15,400.00	1	15,400.00 VARIOUS LUMBER PLYWOOD (-4% Budget Restriction)
		10,576.00	1	10,576.00 VARIOUS PAINTING MATERIAL, BRUSHES, ROLLERS, ETC. (-4% Budget Restriction)
		31,161.00	1	31,161.00 VARIOUS PAINTING SUPPLIES, STAINS, VARNISHES (-4% Budget Restriction)
		25,948.00	1	25,948.00 VARIOUS PLUMBING SUPPLIES, GALV PIPE, VALVES, TUBE (- 4% Budget Restriction)
		26,430.00	1	26,430.00 VARIOUS PLUMBING SUPPLIES, PVC, FITTINGS, ASSEMBLIES (- 4% Budget Restriction)
		7,930.00	1	7,930.00 WINDOW SHADES, BLINDS, SCREENS & PARTS (- 4% Budget Restriction)
		-20,775.00	1	-20,775.00 Less PEEA & Inclusion
11-000-261-800-64-001-000	MISC. PURCHASE SERVICES		1	7,089.00 DUDE SOLUTIONS (PROGRAM FOR WORK ORDERS) 12% cost increase
11-000-261-800-64-002-000	MAINT/UPS RETURNS/OTHER		1	194.00 UPS RETURNS
11-000-262-105-00-000-000	SALARIES SCHEDULER FACIL		1	28,080.00 9300-00-265-07 Clerical/Secretarial : Spinelli, Tammi (9813)
11-000-262-105-00-001-000	CLERICAL SUB SCHED OF FA		1	39,988.00 9300-64-265-01 Clerical/Secretarial : Wagner, Gabrielle (4060)
11-000-262-105-64-000-000	CUSTODIAL CLERICAL		1	33,186.00 9300-66-270-02 Clerical/Secretarial : Devereux, Debra (7424)
11-000-262-105-64-002-000	INVENTORY CLERICAL		1	22,094.00 9000-64-260-01 Professional Staff : Boes, Justin (10111)
11-000-262-109-00-000-000	CUSTODIAL MANAGER		1	30,525.00 9000-64-260-03 Professional Staff : Piccuiro, Timothy (8976)
			1	43,260.00 9400-64-260-02 Service Workers : Lagomarsino, Gail (9333)
11-000-262-109-64-000-000	CUSTODIAL SALARIES		1	31,433.00 9510-16-262-05 Custodial Worker : Rutherford, Thomas (9002)
			1	35,612.00 9510-34-262-01 Custodial Worker : Schlaflin, Jennifer (6826)
			1	34,642.00 9510-00-262-02 Custodial Worker : Shaw, Sharon (6327)
			1	32,683.00 9510-20-262-05 Custodial Worker : Shaw, Steven (5915)
			1	41,244.00 9509-30-262-01 Custodian : Sholander, Scott (5668)
			1	31,538.00 9509-16-262-10 Custodian : Smith, Stephen (9185)
			1	31,433.00 9510-16-262-03 Custodial Worker : Spillane, Brian (9186)
			1	34,428.00 9510-34-262-03 Custodial Worker : Steele, Frederick (5859)

1	28,080.00	9510-16-262-07	Custodial Worker : Tagliareni, Joseph (10038)
1	29,684.00	9510-10-262-07	Custodial Worker : Vanegas, Ricardo (9503)
1	28,080.00	9510-31-262-03	Custodial Worker : Viegas, Paul (10317)
1	49,502.00	9508-16-262-01	Head Custodian : Volinski, Vincent (7321)
1	60,625.00	9509-20-262-01	Custodian : Wardell, Katherine (6992)
1	38,422.00	9510-35-262-03	Custodial Worker : Waters, Thomas (4801)
1	30,247.00	9509-10-262-01	Custodian : Wilmot, Joseph (9187)
1	41,497.00	9510-16-262-08	Custodial Worker : Wylie, Scott (7153)
1	38,811.00	9510-16-262-09	Custodial Worker : Yursha, Michael (6180)
1	31,433.00	9510-36-262-01	Custodial Worker : Allison, John (9091)
1	37,453.00	9510-35-262-01	Custodial Worker : Baracia, Timothy (6228)
1	32,683.00	9510-32-262-02	Custodial Worker : Biernat-Oldock, Maryann (8247)
1	28,080.00	9510-31-262-01	Custodial Worker : Bosco, Thomas (10294)
1	28,080.00	9510-34-262-02	Custodial Worker : Budden, Lawrence (9947)
1	31,433.00	9510-25-262-04	Custodial Worker : Chang, Maria (9485)
1	32,683.00	9510-10-262-01	Custodial Worker : Cinquegrana, Alan (8790)
1	46,554.00	9510-20-262-07	Custodial Worker : Coutant, Joseph (6010)
1	36,651.00	9510-25-262-01	Custodial Worker : Covert, Theodore (6078)
1	41,395.00	9509-32-262-01	Custodian : Cullen, Daniel (5012)
1	28,080.00	9510-10-262-02	Custodial Worker : Cullen, Daniel J Jr (9950)
1	29,684.00	9510-36-262-03	Custodial Worker : Digenio, Mark (9629)
1	28,080.00	9510-25-262-02	Custodial Worker : Errickson, Donna (9782)
1	40,164.00	9510-25-262-03	Custodial Worker : Fiorentino, Vincent (6593)
1	32,052.00	9510-33-262-01	Custodial Worker : Gasperini, William (8796)
1	28,080.00	9510-35-262-04	Custodial Worker : Gobin, Richard (10193)
1	32,052.00	9510-10-262-03	Custodial Worker : Gray, Randy (8974)
1	38,811.00	9510-30-262-01	Custodial Worker : Greco, Steven (4097)
1	35,612.00	9510-16-262-02	Custodial Worker : Hankins, Kenneth (4909)
1	39,197.00	9510-30-262-02	Custodial Worker : Henehan, Christian (4776)
1	28,080.00	9510-16-262-06	Custodial Worker : Henninger, Paul (10312)
1	59,505.00	9510-20-262-01	Custodial Worker : Horan, John (6563)
1	34,117.00	9510-30-262-03	Custodial Worker : Horan, Thomas (7584)
1	56,275.00	9509-34-262-01	Custodian : Hubert, Bryan (6887)
1	28,294.00	9510-16-262-01	Custodial Worker : Hult, Lisa (9701)
1	49,384.00	9510-10-262-04	Custodial Worker : Joel, Sean (5291)
1	43,791.00	9509-35-262-01	Custodian : Kocses, Jacqueline (4781)
1	28,080.00	9510-20-262-04	Custodial Worker : Krachie, Daniel (10246)
1	28,080.00	9510-31-262-02	Custodial Worker : Krenkel, Dylan (10197)
1	37,854.00	9509-33-262-01	Custodian : Kubiak, John (7962)
1	28,080.00	9510-35-262-05	Custodial Worker : Lathrop, Kenneth (9819)
1	34,745.00	9510-32-262-01	Custodial Worker : Lazzarini, Martin (7843)
1	34,759.00	9509-00-262-01	Custodian : Marks, Lisa (9001)
1	28,080.00	9510-36-262-04	Custodial Worker : Meyer, Anthony (10092)
1	42,325.00	9509-31-262-01	Custodian : Miller, Gary (6745)
1	42,115.00	9509-36-262-01	Custodian : Mitchell Jr, Jeffrey (4505)
1	41,648.00	9509-25-262-01	Custodian : Niedziela, Stefan (7114)
1	28,080.00	9510-25-262-05	Custodial Worker : Okeefe, Damien (10043)
1	36,272.00	9510-35-262-02	Custodial Worker : Palmeri, Michael (7756)
1	52,838.00	9510-10-262-05	Custodial Worker : Pangaro, Todd (7560)
1	28,080.00	9510-16-262-04	Custodial Worker : Phillips, Kaitland (9992)
1	45,362.00	9510-10-262-02	Custodial Worker : Pokol, Scott (5130)
1	54,795.00	9508-10-262-01	Head Custodian : Pollock Jr, Albert (6422)
1	28,080.00	9510-20-262-06	Custodial Worker : Reinhold, Matthew (10311)
	37,339.00	1	37,339.00 Westlund, Maria
	36,651.00	1	36,651.00 Rembis, Joseph
	28,080.00	1	28,080.00 Vacancy - Grogan, Kenneth
	28,080.00	1	28,080.00 Caprario, Dean
	-212,592.00	1	-212,592.00 Less PEEA & Inclusion

11-000-262-109-64-002-000	SUB CUSTODIAL		1	74,400.00 Custodial Overtime
11-000-262-109-64-003-000	ATTEND CONTR OBLIG CUST	112,796.00	1	112,796.00 Sub Custodial Poo (Less 10% Budget limitation)
11-000-262-109-64-007-000	custodial ot useoffacilt		1	7,250.00 Perfect Attendance -
11-000-262-109-64-008-000	CUSTODIAL OT CO-CURRIC		1	38,304.00 Overtime Pool for Outside Group Permitted use of Indoor (-4% Budget Limitations)
11-000-262-109-64-009-000	WAREHSE-SALARIES		1	28,848.00 Overtime Pool for Indoor District School Events,Athletics,Drama, SATs(-4% Budget Limitations)
11-000-262-109-64-200-000	SUB CUSTODIAL LOA			
11-000-262-109-64-201-000	SUB CUSTODIAL VACANCY			
11-000-262-110-95-000-000	AUD VID SAL USE OF FACIL			
11-000-262-330-64-000-000	CONSULTANT/ENVIRONMENTAL			
			1	20,970.00 AIR MONITORING IAQ: DISTRICT
			1	10,000.00 RTK SURVEY AND PEOSH HAZARD COMMUNICATIONS STANDARD
			2	3,700.00 SIX MONTH ASBESTOS SURVEILLANCE-DISTRICT
			4	1,000.00 PESOSH HAZARD COMMUNICATION CHEMICAL HYGIENE PLAN: HS & MIDDLE SCHOOL
			2	950.00 RTK/HCS GHS TRAINING (MAINT/GROUNDS/CUSTODIAL STAFF)
			1	5,000.00 ASBESTOS REMOVAL: DISTRICT
			1	5,000.00 ABATEMENT REMOVAL OF FLOOR TILES
11-000-262-420-00-000-000	BUS OFF SERVICE & REPAIR			
11-000-262-420-03-000-000	NURSING SERVICE & REPAIR		1	275.00 machine repair
11-000-262-420-10-000-020	BTHS-REPAIR/CLEAN/MAINT.		1	825.00 Repairs - Audiometer Calibrations
			1	660.00 Chorus-Piano Tuning
			1	500.00 Career Tech-Service Sewing Machines
			1	500.00 Laminator Repair
			1	1,000.00 Band-Percussion Instruments
			1	1,200.00 Band-Wind Instruments
			1	500.00 Sci-Microscope/Balance Repair
11-000-262-420-16-000-025	BMHS-REPAIR/CLEAN/MAINT	1,500.00	1	1,500.00 Band/Instrument Repair
		225.00	1	225.00 Repair to postage machine
		1,050.00	1	1,050.00 Chorus Piano Tuning & Repair
		500.00	1	500.00 Hood & grease trap cleaning/deep fryer/vents
		1,500.00	1	1,500.00 Freezer, refrigerator, dishwasher, oven repair
		250.00	1	250.00 Woodshop/blade sharpening
		1,800.00	1	1,800.00 Drama/sound and light repair
		1,000.00	1	1,000.00 Camera repair
		1,000.00	1	1,000.00 Building equipment repair
11-000-262-420-20-000-043	LRMS-REPAIR/CLEAN/MAINT			
			1	900.00 Service and Maintenance of School Equipment
			1	500.00 Repair Instruments
			1	-200.00 Reduction Maintenance of School Equipment
			1	-500.00 Reduction Repair Instruments
11-000-262-420-25-000-090	VMMS-REPAIR/CLEAN/MAINT			
				100.00 Oxygen Cylinder Inspection
				900.00 Service & Maintenance - School Equipment
11-000-262-420-31-000-035	EHY-REPAIR/CLEAN/MAINT			
11-000-262-420-33-000-045	LMS-CLEAN/REPAIR/MAINT		1	250.00 Laminator Service
11-000-262-420-34-000-060	MIDS-RepairCleanMaint			
11-000-262-420-35-000-070	EQUIP. REPAIRS/SERVICE		1	650.00 LMS-CLEAN/REPAIR/MAINT (Laminator)
11-000-262-420-36-000-080	VME-REPAIR/CLEAR/MAINT			
11-000-262-420-38-000-027	WHW-REPAIR/CLEAN/MAINT		1	200.00 Laminator Repairs

11-000-262-420-44-000-020	BTHS ATH CLEAN/REP/MAINT	750.00	1	750.00 Annual Maint./Repair BHS ATC and AD Club Cars
		300.00	1	300.00 Annual Maint./Cleaning BHS Football Headsets
		500.00	1	500.00 Annual Maint. / Repair of BHS Ice Machines
		70.00	2	140.00 Annual Cleaning/Repair BHS Mascot Outfit
		750.00	1	750.00 Annual Maint / Repair / Cleaning of BHS Weight Room Equipment
11-000-262-420-45-000-043	LRMS ATH CLEAN REPAIR MA		1	500.00 Service and Maintenance of Athletic Equipment
11-000-262-420-46-000-025	BMHS ATHL CLEAN REPAIR	500.00	2	1,000.00 Repair and Maintenance Ice Machines
		1,000.00	1	1,000.00 Repair and Maintenance Scoreboards
		500.00	1	500.00 Repair and Maintenance Club Carts
		500.00	1	500.00 Repair and Maintenance of Weightroom Equipment
11-000-262-420-47-000-090	VMMS ATHCLEANREPAIRMAINT			500.00 Service and Maintenance of Athletic Equipment
11-000-262-420-64-001-000	CUSTODIAL-EQUIP REPAIR		1	7,000.00 VARIOUS REPAIRS OF POWERED CUSTODIAL EQUIPMENT
		-425.00	1	-425.00 Less PEEA & Inclusion
11-000-262-420-99-032-040	REPAIR/MAINT PREK	2,567.00	1	2,567.00 Special Services Cleaning/Repair/Maintenance preschool portion
11-000-262-444-00-000-000	ESIP Payment	320,000.00	1	320,000.00 ESIP Payment Principal due 1/1/23
		249,783.89	1	249,783.89 ESIP Payment Interest due 7/1/22
		135,425.00	1	135,425.00 ESIP Payment Interest due 1/1/23
		.11	1	.11 rounding
11-000-262-490-00-000-000	Water & Sewer	5.49	3350	18,391.50 Water bottles for all locations
			1	149,625.00 water & sewer
		-18,391.50	1	-18,391.50 Less Water Bottles
11-000-262-490-00-002-000	ADM/EQUIPMENT RENTAL	112.00	12	1,344.00 Water Cooler rental 32 rentals @ 3.50/month
			1	Postage machine rental - moved to Technology
		-1,344.00	1	-1,344.00 Less Water Cooler rentals
11-000-262-520-00-001-000	"INSUR-BOND,LIAB"	577,822.70	1	577,822.70 Property
		152,815.81	1	152,815.81 Gen Liab and Umbrella
		3,863.91	1	3,863.91 Storage tank
		1,570.80	1	1,570.80 Bond-Bus Admin
		1,346.40	1	1,346.40 Bond - Treasurer
		156,535.75	1	156,535.75 Errors & Omissions
		.63	1	.63 rounding
11-000-262-590-64-002-000	CUST-TRAINING & TUITION		1	1,650.00 ASBESTOS RECERTIFICATION COURSES
		2,100.00	1	2,100.00 BOILER REIMBURSEMENT
		3,000.00	1	3,000.00 PULMONARY TESTING
11-000-262-590-95-500-000	MAINT. DEPT. COPY MAINT.		1	200.00 Print / Copy Services
11-000-262-610-64-000-000	OFFICE SUPPLIES		1	1,000.00 OFFICE SUPPLIES: MAINT/CUST/GROUNDS/WAREHOUS
			1	1,420.00 COPIER PAPER
			1	32.00 COLOR COPIER PAPER REAMS
11-000-262-610-64-003-000	Custodial-Supplies		1	250.00 AX IT BASEBOARD STRIPPER
			1	800.00 BASE COAT SEALER
			1	150.00 BIO BRITE SPOTTER
			1	1,000.00 BRUTE DOLLY
			1	300.00 BRUTE ROUND BUCKET 14 QT RED
			1	1,000.00 BRUTE WASTE CAN 44 GALLON
			1	1,250.00 BUCKET/WRINGER COMBO

	1	100.00	COTTON CANVAS GLOVES
	1	3,000.00	COTTON/RAYON BLUE MOP-L
	1	300.00	COTTON/RAYON GREEN MOP-L
	1	250.00	COTTON/RAYON ORANGE MOP-L
	1	2,000.00	CPI MICROFIBER DUST MOPS 5X24
	1	1,500.00	CPI MICROFIBER DUST MOPS 5X48
	1	1,500.00	CPI MICROFIBER DUST MOPS 5X60
	1	50.00	CREAM CLEANSER
	1	100.00	DISTILLED WATER
	1	2,000.00	DIVERSEY WINDEX GLASS CLEANER
	1	250.00	DUST MASK DISPOSABLE N95
	1	125.00	DUST MOP FRAME 5X24
	1	125.00	DUST MOP FRAME 5X48
	1	1,000.00	DUST PAN LOBBY UPRIGHT
	1	125.00	DUST MOP FRAME 5X60
	1	150.00	ENHANCE PLUS
	1	20,000.00	EXCEL FLOOR FINISH
	1	2,400.00	FD10 CITRUS CHISEL
	1	4,500.00	FD11 PEROXIDE CLEANER
	1	120.00	FD14 FINISH RESTORER
	1	10,500.00	FD20 FLOOR CLEANER
	1	2,000.00	FD25 SPEEDEX
	1	1,250.00	FD31 GAME TIME
	1	1,500.00	FOAM BUSTER DEFOAMER
	1	13,900.00	FOAMING HAND SOAP
	1	3,000.00	FLOOR MAT REPLACEMENT
1,000.00	1	1,000.00	FLOOR MACHINES
	1	175.00	FLOOR SIGN - MULTILINGUAL
	1	1,500.00	FORMULA HD DEGREASER
	1	5,000.00	FORMULA P-HI
	1	500.00	FUNITURE POLISH
	1	225.00	GREEN/YELLOW SCOUR SPONGES
	1	750.00	LATEX EXAM GLOVES MED
	1	750.00	LATEX EXAM GLOVES LG
	1	1,000.00	LONG HANDLER SCRAPER
	1	250.00	LONG HANDLER SCRAPER BLADES
	1	2,200.00	LOW ODOR STRIPPER
	1	500.00	MICROFIBER CLOTH BLUE
	1	500.00	MICROFIBER CLOTH GREEN
	1	500.00	MICROFIBER CLOTH YELLOW
	1	500.00	MICROFIBER FINISH BUCKET
	1	500.00	MICROFIBER HAND TROWEL
	1	150.00	MICROFIBER HAND TROWEL PAD GREEN
	1	150.00	MICROFIBER HAND TROWEL PAD RED
	1	100.00	MICROFIBER POCKET FRAME
	1	150.00	MICROFIBER POCKET PAD BLUE
	1	100.00	MICROFIBER TELESCOPIC HANDLE
	1	350.00	MOP HANDLES W/JAWS
	1	500.00	NITRILE EXAM GLOVES LG
	1	500.00	NITRILE EXAM GLOVES MED
	1	500.00	NITRILE EXAM GLOVES XL
	1	33,050.00	JUMBO TP
	1	1,500.00	MITTANY ULTRA 2 PLY TOILET TISSUE
	1	1,250.00	PIRANHA DIAMOND PADS 13"-1500
	1	1,250.00	PIRANHA DIAMOND PADS 13"-3000
	1	1,250.00	PIRANHA DIAMOND PADS 14X28-3000
	1	50.00	PIRANHA FLOOR PADS BLACK 13"
	1	75.00	PIRANHA FLOOR PAD BLACK 14X20
	1	50.00	PIRANHA FLOOR PADS BLACK 14"

			1	3,500.00	PIRANHA FLOOR PADS BLACK 20"
			1	25.00	PIRANHA FLOOR PADS GREEN 14"
			1	75.00	PIRANHA FLOOR PADS GREEN 14X28
			1	75.00	PIRANHA FLOOR PADS GREEN 20"
			1	275.00	PIRANHA FLOOR PADS RED 14"
			1	225.00	PIRANHA FLOOR PADS RED 15"
			1	75.00	PIRANHA FLOOR PADS RED 14X20
			1	450.00	PIRANHA FLOOR PADS RED 14X32
			1	250.00	PIRANHA FLOOR PADS RED 14X28
			1	500.00	PIRANHA FLOOR PADS RED 20"
			1	125.00	PIRANHA JACKAROO LT PAD 20"
		100.00	1	67,250.00	ROLL TOWEL 800'
				.00	PRESSURE WASHER
			1	400.00	RAYON MOP-MED
			1	1,500.00	RAYON MOP WHITE-L
			1	275.00	RINSE BRITE EXTRAT
			1	150.00	SAFETY GLASSES
			1	300.00	SAFETY SCRAPER
			1	750.00	SAFETY SCRAPER REFILL BLADES
			1	115.00	SPRAY BOTTLE/TRIG FD5
			1	115.00	SPRAY BOTTLE/TRIG FD8
			1	115.00	SPRAY BOTTLE/TRIG FD10
			1	115.00	SPRAY BOTTLE/TRIG FD11
			1	115.00	SPRAY BOTTLE/TRIG FD25
			1	750.00	STEARNS NEUTRALIZER
			1	1,000.00	STRIPPING SHOES LG
			1	1,000.00	STRIPPING SHOES XL
			1	1,000.00	STRIPPING SHOES 2XL
			1	11,500.00	SUPER PRO STRIP
			1	375.00	TOILET BOWL BRUSH
			1	9,500.00	TRASH BAGS 30X37
			1	33,000.00	TRASH BAGS 34X44
		880.00	2	1,760.00	HEPA VACUUMS
			1	1,500.00	URINAL SCREEN W/BLOCK
			1	200.00	WASTECAN PLASTIC
			1	1,500.00	WET/DRY VAC W/FMS
			1	175.00	YELLOW CELLULOSE SPONGES
		-16,531.00	1	-16,531.00	Less PEEA & Inclusion
11-000-262-621-00-000-000	NATURAL GAS				
		465,185.00	1	465,185.00	Natural Gas Delivery (469,167 Therms @ .9915119)
		344,840.00	1	344,840.00	Natural gas supply (46,917 Units @ \$7.35/unit)
11-000-262-622-00-000-000	ELECTRICITY				
		489,598.00	1	489,598.00	JCP&L (3,885,698 x .126)
		125,348.00	1	125,348.00	NJR PPA (.0458 x 2,736,861)
		24,467.00	1	24,467.00	Brightcore PPA (.013 x 1,882,066)
		-237,140.00	1	-237,140.00	Brightcore PPA /ESIP Savings (1,882,066 x .126)
11-000-263-109-00-000-000	MANAGER GROUNDS				
			1	22,763.00	9000-64-260-01 Professional Staff : Boes, Justin (10111)
			1	31,450.00	9000-64-260-03 Professional Staff : Piccuiro, Timothy (8976)
			1	60,519.00	9000-64-260-02 Professional Staff : Frankowski, John Jr (4659)
11-000-263-109-64-000-000	GROUNDS SALARIES				
			1	28,080.00	9511-64-261-13 Maintenance : Cramer, Jonathan (10144)
			1	28,080.00	9512-64-261-22 Grounds : Deturo, Anthony (10131)
			1	28,080.00	9511-64-261-12 Maintenance : Nazzaro, Louis (10327)
			1	36,943.00	9511-64-261-14 Maintenance : Scifo, Rock (9015)
			1	49,608.00	9511-64-261-16 Maintenance : Sparany, Christopher (6186)
			1	28,080.00	9512-64-261-25 Grounds : Stets, Michael (10337)
			1	44,063.00	9511-64-261-17 Maintenance : Testa Jr, Fred (5300)
			1	28,194.00	9511-64-261-21 Maintenance : Wojcik, Christopher (9996)

			1	32,274.00	9511-64-261-18 Maintenance : Tinik, Timothy (9647)
			1	28,080.00	Vacancy Maint Worker 1
			1	28,080.00	Vacancy Maintenance Worker 1 Grounds
			1	14,040.00	New Maint / Grounds Repairer (Road Repairer)
		-7,186.00	1	-7,186.00	Less PEEA & Inclusion
11-000-263-109-64-004-000	Grounds O/T				
		27,850.00	1	27,850.00	Grounds Dept OT (-4% reduction Budget limitations)
11-000-263-109-64-005-000	GRNDS OT OUTSIDE USE OF				
			1	38,000.00	Overtime Pool for Permitted use of fields by Outside Organizations
11-000-263-109-64-010-000	GROUND'S OT CO-CURRIC				
			1	30,000.00	Overtime Pool for Outside grounds use for Athletics, School programs, and Assemblies
11-000-263-420-64-006-000	GROUND'S PURCH. SERV.				
			1	14,673.00	BLACK TOP REPAIR - DISTRICT (Less 40% due to additional of Road repairer)
			1	14,400.00	EQUIPMENT SERVICE & REPAIR (less 4% for budget restrictions)
			1	10,000.00	FENCING INSTALLATION - DISTRICT (Less 4% for Budget limitations)
			1	13,800.00	IRRIGATION SERVICE, REPAIRS & WINTERIZING - DISTRICT
			1	4,800.00	SNOW EQUIPMENT SERVICE & REPAIR (Less 4% for Budget limitations)
			1	10,560.00	SPORT FIELD MAINTENANCE PROGRAM -BHS/MHS (Less 4% for Budget limitations)
			1	6,000.00	TREE MAINTENANCE (Less 4% for Budget limitations)
			1	14,400.00	VARIOUS PLAYGROUND EQUIPMENT-DISTRICT (Less 4% for Budget limitations)
			1	18,000.00	VEGETATION CONTROL-DISTRICT
		-1,506.00	1	-1,506.00	Less PEEA & Inclusion
11-000-263-610-64-000-000	Grounds-Supplies				
			1	12,493.00	BULK ROAD ROCK SALT
			1	10,660.00	EQUIPEMENT BELTS, BLADES, FILTERS, MISC. --40% Budget Short fall
			1	8,000.00	FENCING MATERIAL -20% Budget shortfall
			1	10,270.00	GROUND'S CHEMICAL, FERTILIZER, LIME, TURFACE, SEED (-40% Budget Short fall)
			1	1,170.00	GROUND'S SAFETY SUPPLIES -
			1	10,170.00	INFIELD CLAYMIX, TOPSOIL, SAND & STONE (-40% Budget Shortfall)
			1	4,800.00	IRRIGATION PARTS - 20% Budget Shortfall
			1	14,400.00	MISC ATHLETIC PAINT, CEMENT, & COLD PATCH (-40% Budget Shortfall)
			1	1,500.00	PLANT MATERIAL, TREES & SHRUBS - 50% Budget Shortfall
			1	10,000.00	ROCK SALT (-40% Budget Shortfall) will utilize Sodium chloride vs Calcium
			1	2,800.00	TRAFFIC CONTROL & SIGNAGE (-20% Budget Shortfall)
		-1,440.00	1	-1,440.00	Less PEEA & Inclusion
11-000-263-800-00-000-000	LEASE PURCHASES -GROUND'S				
			1	23,926.00	final year of lease (\$138,858.73 x 17.23% for Grounds Mower & Tractor)
11-000-263-800-64-652-000	"GROUND'S DUES,FEES,WRKSHP"				
			1	1,282.00	TRAINING/WORKSHOPS
11-000-266-110-03-001-000	ELEM SCHOOL SECURITY				
		33,700.00	1	33,700.00	185 per day for 182 days
11-000-266-110-10-000-020	BTHS SECURITY				
		33,855.00	1	33,855.00	Security Officer
		33,855.00	1	33,855.00	Security Officer
11-000-266-110-16-000-025	BMHS SECURITY				
		185.00	4	740.00	2 professional days per security guard
		185.00	180	33,300.00	BMHS Security 1
		185.00	180	33,300.00	BMHS Security 2
11-000-266-110-20-000-043	LRMS SECURITY				
		33,855.00	1	33,855.00	Security at \$185 per diem x 183 days
11-000-266-110-25-000-090	VMMS SECURITY				
		185.00	183	33,855.00	Security \$185 per diem x 183 days
11-000-266-610-03-000-000	SECURITY SUPPLIES				
			1	1,300.00	Supplies Shirts & Jackets
11-000-266-610-95-000-000	SECURITY SUPPLIES - TECH				
11-000-266-800-10-000-020	BTHS POLICE/ SECUR/ EMTS				
			1	1,427.00	Police Security-Graduation
			1	2,312.00	Police Security-Proms
			1	295.00	EMT/Ambulance-Graduation

11-000-266-800-16-000-025	BMHS POLICE/ SECUR/ EMTS	300.00	1	300.00 Graduation EMT (4 hrs)
		280.00	4	1,120.00 Graduation Regular Police (4 hrs)
		90.00	4	360.00 Graduation Special Police (4 hrs)
		345.00	4	1,380.00 Senior Ball Regular Police (5 hrs)
		280.00	2	560.00 Homecoming Regular Police (4 hrs)
		50.00	6	300.00 Homecoming Event Workers
11-000-266-800-20-000-043	LRMS POLICE SECURITY		1	1,538.00 Police for 8th Grade Dance, Promotion, Conferences, Festival
			1	390.00 EMT for Promotion, Race
11-000-266-800-25-000-090	VMMS POLICE SECURITY			2,375.00 Police Security for School Events
			1	200.00 EMS coverage for School Event
11-000-266-800-44-000-020	BTHS ATH POLICE SECURITY	293.00	6	1,758.00 Brick EMS for five (6) Home Football Games (97.50 per hour for three hours each game)
		1,040.00	6	6,240.00 Brick Police Road Crew for five (6) Home Football Games (65.00 /hr x 4 Officers x 4 hrs/gm)
		270.00	6	1,620.00 Brick Special Police for five (6) Home Football games (22.47/hr x 4 hrs x 3 Officers x 5 games)
		195.00	2	390.00 Brick Police Road Crew for one (1) Basketball game (3 hrs x 2 Officers @ 65/hour)
		130.00	3	390.00 Brick Police Road Crew for One (1) Home Wrestling Match (65/hr x 2 Officers x 3 hours)
11-000-266-800-46-000-025	BMHS ATH POLICE SECURITY	1,560.00	5	7,800.00 Regular Police Coverage for 6 Home FB games
		293.00	5	1,465.00 Brick EMS road coverage for 6 Home FB games
		360.00	5	1,800.00 Special Police coverage for 6 Home FB games
11-000-270-107-66-000-000	BUS AIDES		1	22,680.00 9521-66-270-20 Bus Attendant : Aker, Donald (10135)
			1	24,076.00 9521-66-270-29 Bus Attendant : Sessa, Maryann (8605)
			1	22,680.00 9521-66-270-02 Bus Attendant : Bergery, Emma (9956)
			1	26,053.00 9521-66-270-03 Bus Attendant : Brown, Colleen (4342)
			1	26,053.00 9521-66-270-04 Bus Attendant : Climenti, Marina (4150)
			1	26,618.00 9521-66-270-06 Bus Attendant : Demicco, Dora (5917)
			1	26,618.00 9521-66-270-07 Bus Attendant : Ford, Michelle (6285)
			1	26,053.00 9521-66-270-08 Bus Attendant : Gianettino, Carolyn (7858)
			1	22,680.00 9521-66-270-16 Bus Attendant : Glick, Madison (9918)
			1	22,680.00 9521-66-270-09 Bus Attendant : Gorman, Barbara (9735)
			1	23,603.00 9521-66-270-10 Bus Attendant : Guarino, Lindsey (9273)
			1	29,405.00 9521-66-270-11 Bus Attendant : Hibberd, Maryann (7427)
			1	44,318.00 9521-66-270-12 Bus Attendant : Hubert, Annmarie (6585)
			1	22,680.00 9521-66-270-13 Bus Attendant : Hynes, Wendy (9626)
			1	29,405.00 9521-66-270-14 Bus Attendant : Johnston, Hope (5031)
			1	22,680.00 9521-66-270-30 Bus Attendant : Maydan, Sheri (9966)
			1	22,680.00 9521-66-270-17 Bus Attendant : Mogavero, Jessica (9754)
			1	22,680.00 9521-66-270-31 Bus Attendant : Murray, Melinda (9506)
			1	29,405.00 9521-66-270-18 Bus Attendant : Philpot, Diane (5824)
			1	23,603.00 9521-66-270-19 Bus Attendant : Piliere, Deborah (8696)
			1	22,680.00 9521-66-270-21 Bus Attendant : Reggio, Penelope (9498)
			1	22,680.00 9521-66-270-22 Bus Attendant : Rivers, Latesha (9450)
			1	43,252.00 9521-66-270-23 Bus Attendant : Rosenberg, Lillian (5096)
			1	22,680.00 9521-66-270-24 Bus Attendant : Ruvalcaba, Lisa (9576)
			1	23,603.00 9521-66-270-25 Bus Attendant : Rybak, Frances (8604)
			1	22,680.00 9521-66-270-26 Bus Attendant : Salsano, Jennifer (9843)
			1	27,124.00 9521-66-270-27 Bus Attendant : Schultz, Sandra (7596)
			1	35,708.00 9521-66-270-28 Bus Attendant : Scott, Cindy (7404)
			1	22,680.00 9521-66-270-01 Bus Attendant : Arpino, Maria (9964)
11-000-270-107-66-001-000	SUB BUS AIDE	37,440.00	1	37,440.00 SUB BUS AIDES
			1	.00 9524-66-270-02 Sub Bus Attendant : Carr, Kris (10136)
			1	.00 9524-66-270-02 Sub Bus Attendant : Carr, Kris (10136)
			1	.00 9524-66-270-16 Sub Bus Attendant : Curtiss, Arwen (10115)
			1	.00 9524-66-270-03 Sub Bus Attendant : Fuentes, Manuel (10040)

		1	.00 9524-66-270-03 Sub Bus Attendant : Fuentes, Manuel (10040)
		1	.00 9524-66-270-07 Sub Bus Attendant : Jacobs, Kimberly (8795)
		1	.00 9524-66-270-07 Sub Bus Attendant : Jacobs, Kimberly (8795)
		1	.00 9524-66-270-18 Sub Bus Attendant : Miley-Carnabuci, Doreen (10328)
		1	.00 9524-66-270-14 Sub Bus Attendant : Myer, John (4636)
		1	.00 9524-66-270-08 Sub Bus Attendant : Peretz, Dorothy (10270)
		1	.00 9524-66-270-01 Sub Bus Attendant : Rasmussen, James (9901)
		1	.00 9524-66-270-09 Sub Bus Attendant : Schaffer, Dawn (10163)
		1	.00 9524-66-270-15 Sub Bus Attendant : Askew, Winifred (10307)
		1	.00 9524-66-270-12 Sub Bus Attendant : Brooks, Nicholas (10189)
11-000-270-160-00-000-000	SUPERVISORS/ MANAGER		
		1	47,816.00 9522-66-270-01 Dispatcher : Curtiss, Chandra (9567)
		1	99,590.00 9000-66-270-01 Professional Staff : Stapienski, Daile (5004)
		1	57,036.00 9522-66-270-03 Dispatcher : Pierson, Lynne (9138)
		1	66,946.00 9522-66-270-02 Dispatcher : Jacobs, Cheryl (4745)
11-000-270-160-66-001-000	TRANSPORTATION CLERICAL		
		1	34,616.00 9300-66-270-01 Clerical/Secretarial : Crumrine, Diane (4983)
		1	30,080.00 9300-66-270-03 Clerical/Secretarial : Dirodrico, Sheryl (9139)
		1	33,690.00 9300-66-270-04 Clerical/Secretarial : Muench, Amy (6589)
		1	28,080.00 Vacancy
11-000-270-160-66-002-000	BUS DRIVERS		
		1	21,977.00 9520-66-270-30 Bus Driver : Inderwies, Scott (9452)
		1	33,403.00 9520-66-270-33 Bus Driver : Jacobs, Paul (7227)
		1	21,952.00 9520-66-270-32 Bus Driver : 6 hr Part Time Jacobs, Peter (7228)
		1	34,636.00 9520-66-270-34 Bus Driver : Kaczka, Babette (6417)
		1	19,223.00 9525-66-270-04 Bus Driver - 5 hr Part Time : Keating, Joseph (9975)
		1	22,526.00 9520-66-270-35 Bus Driver : Keating, Kathleen (9977)
		1	23,089.00 9520-66-270-37 Bus Driver : Kennedy, Caitlin (9820)
		1	36,572.00 9520-66-270-39 Bus Driver : Lacerda, Linda (4757)
		1	18,754.00 9525-66-270-06 Bus Driver - 5 hr Part Time : Li, Guang (9938)
		1	31,051.00 9520-66-270-43 Bus Driver : Mancini, Leonard (7974)
		1	33,403.00 9520-66-270-44 Bus Driver : Mann, Michael (7523)
		1	25,274.00 9520-66-270-45 Bus Driver : Margentino, Jamie (9611)
		1	22,526.00 9520-66-270-46 Bus Driver : Marino, Donna (9973)
		1	24,129.00 9520-66-270-49 Bus Driver : Millman, Elizabeth (9687)
		1	36,825.00 9519-66-270-04 Supervising Omnibus Operator : Moore, April (6439)
		1	29,268.00 9520-66-270-50 Bus Driver : Moreno, Marissa (8667)
		1	29,268.00 9520-66-270-52 Bus Driver : Mount, Linda (8665)
		1	34,636.00 9520-66-270-53 Bus Driver : Nesci-Livera, Maria (4928)
		1	28,129.00 9520-66-270-56 Bus Driver : Ocasio, Jenny (9153)
		1	35,021.00 9520-66-270-57 Bus Driver : Oldenhof, Ruth (7183)
		1	35,074.00 9519-66-270-05 Supervising Omnibus Operator : Orozco, Nicole (5548)
		1	26,538.00 9520-66-270-59 Bus Driver : Peterson, Crystal (8901)
		1	31,638.00 9520-66-270-60 Bus Driver : Petracca, Antonio (5127)
		1	33,117.00 9519-66-270-06 Supervising Omnibus Operator : Pinho, Kristelle (5155)
		1	17,850.00 9525-66-270-03 Bus Driver - 5 hr Part Time : Purrazzella, Joseph (10264)
		1	23,419.00 9525-66-270-10 Bus Driver - 5 hr Part Time : Serdaros, Evone (9433)
		1	31,638.00 9520-66-270-65 Bus Driver : Sikora, Linda (5249)
		1	21,045.00 9525-66-270-11 Bus Driver - 5 hr Part Time : Stiffler, Edward (9633)
		1	23,419.00 9525-66-270-13 Bus Driver - 5 hr Part Time : Vanderdoes, Arie (8429)
		1	29,268.00 9520-66-270-72 Bus Driver : Weber, John (8758)
		1	34,636.00 9520-66-270-02 Bus Driver : Aker, Barbara (7511)
		1	31,051.00 9520-66-270-03 Bus Driver : Amodeo, Annette (8023)
		1	36,825.00 9519-66-270-01 Supervising Omnibus Operator : Batzel, Lynelle (7267)
		1	34,222.00 9519-66-270-02 Supervising Omnibus Operator : Berrios, Kim (4802)
		1	23,419.00 9525-66-270-01 Bus Driver - 5 hr Part Time : Bruno, Anthony (7937)
		1	19,904.00 9520-66-270-11 Bus Driver : 6 hr Part Time Burt, Timothy (9466)
		1	36,572.00 9520-66-270-12 Bus Driver : Clayton, Faith (5137)
		1	29,268.00 9520-66-270-15 Bus Driver : Conti, Tiffany (8851)

			1	31,051.00	9520-66-270-16 Bus Driver : Contreras, Gina (4643)
			1	32,595.00	9520-66-270-18 Bus Driver : Curley, Patricia (5390)
			1	36,572.00	9520-66-270-19 Bus Driver : Davis, Barbara (5121)
			1	22,526.00	9520-66-270-06 Bus Driver : Demuro, Jessica (9965)
			1	18,754.00	9525-66-270-02 Bus Driver - 5hr Part Time : Desante, Louis (10039)
			1	31,638.00	9520-66-270-21 Bus Driver : Eisenstein, Valerie (7031)
			1	33,403.00	9520-66-270-23 Bus Driver : Frigon, Anthony (4503)
			1	48,692.00	9520-66-270-24 Bus Driver : Fumosa, Anthony (6693)
			1	31,638.00	9520-66-270-28 Bus Driver : Hardvig, Janet (4255)
			1	36,572.00	9520-66-270-29 Bus Driver : Hasher, Jane (7766)
			1	21,977.00	9520-66-270-36 Bus Driver : Kennedy, Linda (9829)
			1	47,892.00	9519-66-270-03 Supervising Omnibus Operator : Kenney, Tracy (6724)
		22,944.00	1	22,944.00	Vacancy 8 Hours
		22,944.00	1	22,944.00	Vacancy 8 Hour
		22,944.00	1	22,944.00	Vacancy 8 Hour
		14,340.00	1	14,340.00	Vacancy 5 Hours
		14,340.00	1	14,340.00	Vacancy 5 Hours
		14,340.00	1	14,340.00	Vacancy 5 Hours
		14,340.00	1	14,340.00	Vacancy 5 Hours
		14,340.00	1	14,340.00	Vacancy 5 Hours
		14,340.00	1	14,340.00	Vacancy 5 Hours
		14,340.00	1	14,340.00	Vacancy5 Hours
		14,340.00	1	14,340.00	New 5 Hours
		14,340.00	1	14,340.00	New 5 Hours
		14,340.00	1	14,340.00	New 5 Hours
		22,944.00	1	22,944.00	Vacancy 8 Hours
		22,944.00	1	22,944.00	Vacancy 8 Hours
		22,944.00	1	22,944.00	Vacancy 8 Hours
		22,944.00	1	22,944.00	Vacancy 8 Hours
		21,420.00	1	21,420.00	Vacancy 6 Hours
		-21,420.00	1	-21,420.00	Less 6 Hour Driver
		22,944.00	6	137,664.00	Vacancy 8 Hour
		-22,944.00	6	-137,664.00	Less 6 8 Hour Drivers
		-62,061.00	1	-62,061.00	Less PEEA and Inclusion
11-000-270-160-66-003-000	TRANSP GARAGE				
			1	73,438.00	9513-66-270-01 Mechanic : Cottrell, David (6154)
			1	44,126.00	9513-66-270-04 Mechanic : Depaola, John (10077)
			1	30,168.00	9513-66-270-06 Mechanic : Evanecky, Tyler (9783)
			1	53,831.00	9513-66-270-05 Mechanic : Smith, Matthew (9109)
			1	78,253.00	9513-66-270-02 Mechanic : Plaschke, Michael (5658)
			1	66,750.00	9513-66-270-03 Mechanic : Rogers, Marc (5695)
			1	78,280.00	9500-66-270-01 Skilled Craftsperson's : Guckian, Thomas (9325)
11-000-270-160-66-004-000	SUB BUS DRIVER				
			1	.00	9523-66-270-01 Sub Bus Driver : Candito, John (10114)
			1	.00	9523-66-270-02 Sub Bus Driver : Chong, Elize (9866)
			1	.00	9523-66-270-02 Sub Bus Driver : Chong, Elize (9866)
			1	.00	9523-66-270-09 Sub Bus Driver : Coons, Amy (10190)
			1	.00	9523-66-270-03 Sub Bus Driver : Etienne, Jude (9670)
			1	.00	9523-66-270-08 Sub Bus Driver : Glick, Sierra (9885)
			1	.00	9523-66-270-05 Sub Bus Driver : Kessler, Deborah (9837)
			1	.00	9523-66-270-10 Sub Bus Driver : McMenemy, John (10191)
			1	.00	9523-66-270-06 Sub Bus Driver : Smith, Jess (9250)
			1	.00	9523-66-270-07 Sub Bus Driver : Taylor, Richard (5389)
		57,000.00	1	57,000.00	Sub Drivers
11-000-270-160-66-008-000	GARAGE OVERTIME				
			1	25,000.00	Mechanic OT
11-000-270-160-66-009-000	ATTEND CONTR OBLIG TRANS				
		28,000.00	1	28,000.00	Perfect Attendance
11-000-270-160-66-200-000	SUB BUS DRIVER LOA				

11-000-270-160-66-201-000	SUB BUS DRIVER VACANCY			
11-000-270-160-66-202-000	SUB BUS DRIVER WRK COMP			
11-000-270-161-66-000-000	Transp Reimbursed Salaries			
11-000-270-161-66-005-000	SPEC ED DRIVERS IN-DISTR			
		1	33,403.00	9520-66-270-04 Bus Driver : Bei-Jones, Valerie (6305)
		1	29,268.00	9520-66-270-75 Bus Driver : Zygmund, Ronald (5344)
		1	34,249.00	9520-66-270-08 Bus Driver : Bogan, Anthony (4610)
		1	33,403.00	9520-66-270-09 Bus Driver : Bornemann, Kathleen (5518)
		1	31,653.00	9520-66-270-10 Bus Driver : Burke, Barbara (6525)
		1	36,572.00	9520-66-270-13 Bus Driver : Climenti, Giuseppe (4325)
		1	22,526.00	9520-66-270-17 Bus Driver : Courtney, Richard (9985)
		1	32,595.00	9520-66-270-20 Bus Driver : Dorando, Richard (5930)
		1	24,129.00	9520-66-270-25 Bus Driver : Garafano, Robert (9476)
		1	42,333.00	9520-66-270-31 Bus Driver : Jackson, Jeanne (6462)
		1	31,051.00	9520-66-270-38 Bus Driver : Kraus, Geraldine (6939)
		1	36,572.00	9520-66-270-40 Bus Driver : Leuthner, Laurie (5370)
		1	24,129.00	9520-66-270-01 Bus Driver : Lopez, Francisca (9645)
		1	31,051.00	9520-66-270-42 Bus Driver : Madsen, Elizabeth (4416)
		1	26,538.00	9520-66-270-47 Bus Driver : Marotta, Shirley (9573)
		1	35,021.00	9520-66-270-48 Bus Driver : Miktus, Gail (6194)
		1	32,595.00	9520-66-270-54 Bus Driver : Nicolazzi, Margaret (7295)
		1	24,129.00	9520-66-270-55 Bus Driver : Norman, Sandra (9755)
		1	40,555.00	9520-66-270-58 Bus Driver : Peltier Jr, William (6198)
		1	31,051.00	9520-66-270-61 Bus Driver : Provinzano, Karen (7938)
		1	25,274.00	9520-66-270-62 Bus Driver : Robinson, Crystal (7571)
		1	29,268.00	9520-66-270-63 Bus Driver : Roche, Carolyn (8666)
		1	36,572.00	9520-66-270-69 Bus Driver : Valente, Vincent (6855)
		1	36,572.00	9520-66-270-71 Bus Driver : Vanhart, Jennifer (6883)
		1	26,538.00	9520-66-270-70 Bus Driver : Vanhart, John (9090)
		1	30,002.00	9520-66-270-05 Bus Driver : Berndt, Karen (4917)
11-000-270-161-66-006-000	Trans-Summer Runs			
			64,000.00	
11-000-270-162-66-000-000	Transp delayed pick ups	1	64,000.00	Drivers (\$17/hr) & Attendants \$14/hr)
11-000-270-162-66-007-000	DRVR XTRA PAY NON X-CURC			
			65,000.00	
11-000-270-162-66-008-000	DRVR XTRA PAY EXTRA-CURR			
			27,161.00	Band
		1	4,526.00	Baseball
		1	4,526.00	Basketball
		1	2,264.00	Bowling
		1	905.00	Challenger
		1	4,261.00	Cheerleading
		1	11,770.00	Color Guard
		1	905.00	Field Hockey
		1	11,128.00	Football
		1	1,811.00	Golf
		1	453.00	Gymnastics
		1	4,526.00	Ice Hockey
		1	2,896.00	LaCross
		1	3,079.00	Soccer
		1	1,811.00	Softball
		1	4,526.00	Swimming
		1	1,811.00	Tennis
		1	6,337.00	Track
		1	905.00	Volleyball
		1	3,466.00	Wrestling
		1	2,166.00	Misc/Other
11-000-270-162-66-009-000	DRVR XTRA PAY CLASS TRIP			
		1	47,000.00	

11-000-270-420-66-000-000	TRANS.-REPAIR & MAINT.			
		10,365.00	1	10,365.00 Air Conditioning Repairs
		19,600.00	1	19,600.00 Engine Repair (Outside Vendor)
		11,200.00	1	11,200.00 Transmission Repair
		1,120.00	1	1,120.00 Mount and Dismount of tires & repairs
		20,160.00	1	20,160.00 Seat Repairs
		4,480.00	1	4,480.00 Plow Repairs
		8,960.00	1	8,960.00 Spring and Suspension repairs
		2,040.00	1	2,040.00 Windshield repair
		7,840.00	1	7,840.00 Fire Equipment repair
		-3,527.00	1	-3,527.00 Less Preschool Grant
		-6,655.00	1	-6,655.00 Less Reduction
		-3,527.00	1	-3,527.00 Less PEEA & Inclusion
11-000-270-443-00-000-000	LEASE PURCHASES- TRANSP			
		114,934.00	1	114,934.00 Final year of lease (\$138,858.73 x 82.77 1 Mid Bus & 5 Full Size)
		31,066.00	1	31,066.00 Change Lease Purchase Special Needs Bus (Year 1 of 3)
		70,748.00	1	70,748.00 Change Lease Purchase of 2 54 Passenger Busses
11-000-270-503-66-001-000	Trans-Aid in Lieu			
		130,000.00	1	130,000.00 Aid in Lieu
11-000-270-512-10-000-020	BTHS/CLASS TRIP TRANSPOR			
11-000-270-512-16-000-025	BMHS/TRANSPOR/CLASS TRIP			
11-000-270-512-20-000-043	LRMS/TRANSPOR/CLASS TRIP			
11-000-270-512-25-000-090	VMMS/TRANSPOR/CLASS TRIP			
11-000-270-512-33-000-045	LMES TRANSP/CLASS TRIP			
11-000-270-512-34-000-060	MIDS/TRANSPOR/CLASS TRIP			
11-000-270-512-35-000-070	OSB/TRANSPORT/CLASS TRIP			
11-000-270-512-99-000-000	SPEC. ED/TRANS/CLASS TRI			
11-000-270-513-66-000-000	TRANS-JOINTURES REG ED			
		32,000.00	1	32,000.00 Vo-Tech
		417,000.00	1	417,000.00 Homeless
11-000-270-514-66-000-000	Special Ed Transportation contracts			
		38,000.00	1	38,000.00 Parental Contracts
11-000-270-518-66-000-000	TRANS JOINTURES SPEC. ED			
		21,499.00	1	21,499.00 CCMCO 0519
		55,126.00	1	55,126.00 Rugby 8532
		48,168.00	1	48,168.00 Summerfield 6599
		8,301.00	1	8,301.00 Bridge Academy 8546
		67,147.00	1	67,147.00 Alpha School 8554
		28,587.00	1	28,587.00 Education Academy 8583
		28,587.00	1	28,587.00 Jackson Regional Day 8608
		34,182.00	1	34,182.00 DCF Ocean 8714
		54,369.00	1	54,369.00 Laurel School 9138
		47,898.00	1	47,898.00 Mary Dobbins School 9160
		100,812.00	1	100,812.00 CCMCO 9514
		61,664.00	1	61,664.00 Coastal Learning 9516
		74,142.00	1	74,142.00 CPC Adolescent 9520
		51,179.00	1	51,179.00 Collier 9529
		76,703.00	1	76,703.00 Harbor 9525
		55,814.00	1	55,814.00 CPC Elementary 9522
		37,274.00	1	37,274.00 Rugby 9543
		37,067.00	1	37,067.00 Ocean Academy 9578
		94,741.00	1	94,741.00 Search Day ESQ005
		57,349.00	1	57,349.00 Oakwood ESQ008
		69,694.00	1	69,694.00 Hawkswood ESQ021
		86,954.00	1	86,954.00 Hawkswood ESQ022
		55,204.00	1	55,204.00 Hawkswood ESQ023
		37,875.00	1	37,875.00 New Road School ESQ076
		22,788.00	1	22,788.00 Coastal Learning ESQ248
		62,098.00	1	62,098.00 Lehmann SEB004

		62,098.00	1	62,098.00	Hawkswood SEB006
		86,785.00	1	86,785.00	Hawkswood SEB016
		78,780.00	1	78,780.00	Alpha 8554
		8,611.00	1	8,611.00	Bridge 8546
		17,032.00	1	17,032.00	Hartnett 8536
		69,303.00	1	69,303.00	Hartnett 8515
		65,143.00	1	65,143.00	Ladacin/Schro 7678
		65,142.00	1	65,142.00	Lehmann 6681
		57,711.00	1	57,711.00	Neptune 9142
		75,600.00	1	75,600.00	Search 5534
		65,309.00	1	65,309.00	Hawkswood
11-000-270-580-66-000-000	TRANS TRAINING/TRAVEL				
11-000-270-580-66-001-000	TRANS. - TRAINING				
		200.00	1	200.00	STS Dues
		500.00	1	500.00	STS Conference
		1,500.00	1	1,500.00	Defensive Driving Course
		1,000.00	1	1,000.00	Homeland Security Course
		3,000.00	1	3,000.00	CPI Training
		-267.00	1	-267.00	Less Preschool Grant
11-000-270-593-00-005-000	Insurance-Liability				
		107,462.29	1	107,462.29	Auto
		.71	1	.71	rounding
11-000-270-593-66-000-000	TRANS-PURCH SVC				
		9,540.00	1	9,540.00	Annual and Semi Annual Maintenance on Fuel Tanks
		2,000.00	1	2,000.00	Fingerprint Reimbursement
		9,000.00	1	9,000.00	NJ Division of Motor Vehicles
		600.00	1	600.00	STS of New Jersey
		10,000.00	1	10,000.00	Software Licenses and Maintenance Services
		6,720.00	1	6,720.00	Bus Service (towing, main svc)
		8,500.00	1	8,500.00	Drug Testing/Abstracts
		9,200.00	1	9,200.00	3 diesel fuel treatments
		9,500.00	1	9,500.00	Driver Physicals (100@ \$85)
		-2,943.00	1	-2,943.00	Less Preschool Grant
11-000-270-593-95-500-000	TRANSP. COPY MAINT.				
			1	600.00	Print / Copy Services
11-000-270-610-66-000-000	TRANSP OFFICE SUPPLIES				
		2,000.00	1	2,000.00	Misc Office Supplies & Copy Paper
11-000-270-615-66-000-000	TRANS-FLEET PARTS				
		51,025.00	1	51,025.00	Brakes and Brake Pads
		180,000.00	1	180,000.00	Bus, Truck and Engine Parts
		5,000.00	1	5,000.00	Communications (radio's, speakers, gps)
		38,000.00	1	38,000.00	Shop Parts
		95,000.00	1	95,000.00	Tires, Recaps and tubes
		1,050.00	1	1,050.00	Filters for diesel pumps 30@\$35.00
		-16,248.00	1	-16,248.00	Less Preschool Grant
11-000-270-615-66-001-000	supply				
11-000-270-615-66-004-000	GAS AUTO				
		648,759.00	1	648,759.00	Gas 186,747 Gallons @ 3.474Gal
		-409,143.00	1	-409,143.00	Less Township 117,773 Gallons @ \$3.474/Gal
		-18,338.00	1	-18,338.00	Preschool Grant
11-000-270-615-66-005-000	DIESEL				
		423,317.00	1	423,317.00	Total usage: 132,287 gal Diesel@ 3.20/gal
		-74,058.00	1	-74,058.00	Less Township 23,143 Gallons @ \$3.20/gal
11-000-270-615-66-006-000	OIL AUTO				
		-719.00	1	-719.00	Less Preschool Grant
		11.75	2000	23,500.00	Oil
11-000-270-800-66-000-000	Trans-Other Objects				
		8,000.00	1	8,000.00	EZ PASS
		960.00	1	960.00	Tech Updates, Publications, Bulletins, Etc

11-000-291-220-00-000-000	Social Security	1,497,469.00	1	1,497,469.00	Fund 10 only
		114,750.00	1	114,750.00	Contractual Obligations
11-000-291-241-00-000-000	Pension Costs	2,747,179.00	1	2,747,179.00	PERS liability
		126,750.00	1	126,750.00	Contractual Obligations (\$750,000 x 16.9%)
		-62,285.00	1	-62,285.00	Change PERS Liability
11-000-291-241-00-002-000	OTHER RETIREMENT DCRP	19,638.00	1	19,638.00	DCRP - Board share
		698.00	1	698.00	Title I8A workers comp board share PERS
		669.00	1	669.00	TPAF employees over age 70
11-000-291-260-00-000-000	WORKER'S COMP	1,411,182.00	1	1,411,182.00	Projected Claims
		70,100.00	1	70,100.00	Excess Workers Comp/Reinsurance
		27,000.00	1	27,000.00	Broker
		22,000.00	1	22,000.00	Third Party Admin
		5,000.00	1	5,000.00	RMIS Fee
11-000-291-270-00-003-000	MEDICAL INSURANCE	25,790,000.00	1	25,790,000.00	Medical Claims
		.00	1	.00	Stop Loss Reimbursements
		129,490.00	1	129,490.00	Projected IBNR Change
		996,025.00	1	996,025.00	Specific Stop Loss
		49,866.00	1	49,866.00	Aggregate Stop Loss
		114,975.00	1	114,975.00	TPA Health & Wellness
		353,072.00	1	353,072.00	TPA Fees
		438,430.00	1	438,430.00	A4 Surcharge
			1		ACA Assessments
		996,536.00	1	996,536.00	Staff Changes
		-5,515,655.00	1	-5,515,655.00	Employee Contributions
		-69,440.00	1	-69,440.00	Best Allocation
		-379,154.00	1	-379,154.00	Cafeteria Allocation
		-1,112,573.00	1	-1,112,573.00	Preschool Grant Allocation
		-278,143.00	1	-278,143.00	Preschool Inclusion Allocation
		55,000.00	1	55,000.00	Broker Fee
		-44,866.00	1	-44,866.00	LOA
		-75,527.00	1	-75,527.00	Cobra
		328,500.00	1	328,500.00	Health Center Management Fee
		442,087.00	1	442,087.00	Health Center Loan Amortization
		1,979,012.00	1	1,979,012.00	Health Center Reimbursements
		1,500,000.00	1	1,500,000.00	Transfer to Inclusion
		-427,674.00	1	-427,674.00	Less Contractual Reimbursements
		427,674.00	1	427,674.00	Change Less Contractual Reimbursements
11-000-291-270-00-004-000	PRESCRIPTION	6,498,000.00	1	6,498,000.00	Prescription Claims
		12,547.00	1	12,547.00	Projected IBNR Change
		-1,840,000.00	1	-1,840,000.00	Rebates
		9,200.00	1	9,200.00	Federal Form 720 Charge
		167,463.00	1	167,463.00	Staff Changes
		-896,265.00	1	-896,265.00	Employee Contributions
		-12,573.00	1	-12,573.00	LOA's
		-21,873.00	1	-21,873.00	Cobra
		-11,755.00	1	-11,755.00	Best Allocation
		-60,475.00	1	-60,475.00	Cafeteria Allocation
		-169,084.00	1	-169,084.00	Preschool Grant Allocation
		-42,271.00	1	-42,271.00	Preschool Inclusion Allocation
		20,000.00	1	20,000.00	Broker Fee
		262,000.00	1	262,000.00	Health Center Pharmacy Reimbursements
11-000-291-270-00-005-000	DENTAL	509,509.00	1	509,509.00	Dental Premiums (DMO 1 & DMO 2)

		587,000.00	1	587,000.00	Dental Claims (PPO)	
		26,879.00	1	26,879.00	TPA Fees	
		1,040.00	1	1,040.00	Projected IBNR Change	
		34,631.00	1	34,631.00	Staff Changes	
		-239,545.00	1	-239,545.00	Employee Contributions	
		-287.00	1	-287.00	LOA's	
		-49,648.00	1	-49,648.00	Cobra	
		-3,445.00	1	-3,445.00	Best Allocation	
		-6,151.00	1	-6,151.00	Cafeteria Allocation	
		-33,439.00	1	-33,439.00	Preschool Grant Allocation	
		-8,360.00	1	-8,360.00	Preschool Inclusion Allocation	
		10,000.00	1	10,000.00	Broker Fee	
11-000-291-270-00-006-000	OTHER HEALTH INSUR COSTS					
		1,183.00	12	14,196.00	Early Retirement Incentive Program	
11-000-291-280-00-000-000	TUITION REIMBURSEMENT	4,057.00	1	4,057.00	Cobra Administration	
		56,400.00	1	56,400.00	change-Tuition Reimbursement BTEA	
		20,000.00	1	20,000.00	change Tuition Reimbursement BTASA	
		1,000.00	1	1,000.00	change Tuitio Reimbursement Unaffiliated	
		5,000.00	1	5,000.00	change Tuition Reimbursement BTANSAS	
		2,000.00	1	2,000.00	change Tuition Reimbursement TWU	
11-000-291-290-00-000-000	P/R OTH BENE SHOE ALLOW					
		100.00	96	9,600.00	TWU Shoe Allowance	
11-000-291-290-00-001-000	Unused Sick Day Reimb					
11-000-291-290-00-003-000	OTHER BENEFITS NON P/R	261,319.00	1	261,319.00	Payable Upon Retirement	
		1.50	1644	2,466.00	NJ Catastrophic Illness Fund Assessment	
		2,732.00	2	5,464.00	Medicare Part B Settlement Reimb. for Former Retirees	
		300.00	1	300.00	Contributory Insurance for employees over age 70	
		42.00	66	2,772.00	Flexible Spending Account Adminstration (\$3.50/participant/month=\$42/participant)	
11-000-291-290-03-000-000	BENEFITS- OTHER					
11-000-291-290-64-001-000	UNIFORM/CUST/MAINT/GROUN					
			1	20,306.00	UNIFROMS:CUSTODIAL/GROUNDS/MAITNENACE AND BUS MECHANICS	
11-105-100-936-99-000-000	TRSF PEEA TO FUND 20					
		1,333,926.00	1	1,333,926.00	Local Share for Inclusion	
11-110-100-101-03-001-000	KINDER TCHR COVERAGE					
		3,000.00	1	3,000.00		
11-110-100-101-30-000-030	KINDERGARTEN TCHR/DPR					
			1	80,835.00	1003-30-KIND-01 Kindergarten : Farrell, Linda (4433)	
			1	95,810.00	1003-30-KIND-04 Kindergarten : Washco, Shannon (6590)	
			1	91,560.00	1003-30-KIND-03 Kindergarten : McGlynn, Cynthia (6633)	
11-110-100-101-31-000-035	KINDERGARTEN TCHR/EHY-					
			1	87,960.00	1001-31-KIND-01 Elementary Kindergarten-8 Grade : Brino, Melissa (5413)	
			1	60,850.00	1001-31-KIND-03 Elementary Kindergarten-8 Grade : Carone, Kristen (8567)	
			1	56,265.00	1001-31-KIND-06 Elementary Kindergarten-8 Grade : Kohler, Jessica (10230)	
			1	62,850.00	3105-31-222-01 School Librarian, Media Specialist Assoc. : Dunn, Shannon (9220)	
			1	62,850.00	1001-31-KIND-04 Elementary Kindergarten-8 Grade : Cromen, Amy (9228)	
11-110-100-101-32-000-040	KINDERGARTEN TCHR/HERB					
11-110-100-101-33-000-045	KINDERGARTEN TCHR/LMES					
			1	62,850.00	1003-33-KIND-03 Kindergarten : Shauger, Lauren (9036)	
			1	60,850.00	1003-33-KIND-02 Kindergarten : Rotondo, Erin (9115)	
			1	95,810.00	1003-33-KIND-05 Kindergarten : Videtti, Maria-Pia (7016)	
			1	95,810.00	1003-33-KIND-04 Kindergarten : Valles, Tamara (6614)	
		53,950.00	1	53,950.00	New Kindergarten Teacher	
11-110-100-101-34-000-060	KINDERGARTEN TCHR/MES					
			1	56,265.00	1003-34-KIND-05 Kindergarten : Eggolt, Laura (10209)	
			1	62,850.00	1003-34-KIND-01 Kindergarten : Brennan, Megan (8512)	
			1	95,810.00	1003-34-KIND-03 Kindergarten : Osborn, Deborah (6426)	
			1	61,850.00	1003-34-KIND-02 Kindergarten : Kelly, Susan (9230)	

11-110-100-101-35-000-070	KINDERGARTEN TCHR/OSB-	56,265.00	1	56,265.00 Kindergarten Teacher - Eggolt, Laura
			1	95,810.00 1003-35-KIND-03 Kindergarten : Jannarone, Karen (5963)
			1	59,050.00 1003-35-KIND-02 Kindergarten : Prato, Gina (8141)
			1	98,285.00 1003-35-KIND-01 Kindergarten : Maher, Seth (4329)
11-110-100-101-36-000-080	KINDERGARTEN TCHR/VME-		1	95,810.00 1001-36-KIND-01 Elementary Kindergarten-8 Grade : Day, Ellen (4231)
			1	54,950.00 1001-36-KIND-03 Elementary Kindergarten-8 Grade : Panek, Jessica (10099)
			1	64,850.00 1001-36-KIND-02 Elementary Kindergarten-8 Grade : Kopsaftis, Michele (9239)
			1	95,810.00 1408-36-1230-06 Basic Skills/Remedial English : Trautweiler, Shawn (4662)
			1	-95,810.00 Retirement Tsolakis
			1	95,810.00 Tsolakis, Alexandra
			1	53,950.00 Replacement Tsolaskis
11-110-100-101-38-000-027	KINDERGARTEN TCHR/WHW			
11-120-100-101-00-002-000	ATTEND CONTR OBLIG 1-5			
11-120-100-101-03-001-000	GR 1-5 CLASS COVERAGE			
11-120-100-101-30-000-030	DRUM PT TEACHERS GR 1-5	35,000.00	1	35,000.00
			1	60,850.00 1004-30-002-01 Elementary School Teacher K-5 : Carlucci, Andrea (5828)
			1	91,560.00 1004-30-004-03 Elementary School Teacher K-5 : Ytreboe, Kristin (7610)
			1	55,080.00 2697-30-106-01 Vocational Art/Vocal Music : Clymer, Janine (8367)
			1	29,820.00 2696-30-106-01 Vocational Art/Inst Music : Deluca, Gregory (8613)
			1	95,810.00 1004-30-003-01 Elementary School Teacher K-5 : Farnkopf, Kathleen (5957)
			1	72,860.00 1004-30-005-01 Elementary School Teacher K-5 : Keelen, Laura (5528)
			1	77,935.00 1004-30-004-01 Elementary School Teacher K-5 : Kempner, Jill (7600)
			1	95,810.00 1004-30-001-01 Elementary School Teacher K-5 : Keough, Kathy (7818)
			1	95,810.00 1004-30-003-03 Elementary School Teacher K-5 : Kube, Dawn (6766)
			1	68,540.00 1004-30-005-03 Elementary School Teacher K-5 : Larrabee, Catherine (8985)
			1	95,810.00 1607-30-104-01 Health & Physical Education : Maccarrick, Donald (6222)
			1	36,174.00 1550-36-108-01 Spanish : Martone, Joanne (9406)
			1	87,960.00 1004-30-002-02 Elementary School Teacher K-5 : Mazza, Sharon (7117)
			1	94,035.00 1004-30-001-02 Elementary School Teacher K-5 : McGrath, Allison (7855)
			1	83,935.00 1004-30-005-02 Elementary School Teacher K-5 : Parks, Courtney (6488)
			1	91,560.00 1004-30-004-02 Elementary School Teacher K-5 : Poalillo, Maureen (5135)
			1	98,285.00 1004-30-001-03 Elementary School Teacher K-5 : Popp, Cathryn (6583)
			1	75,460.00 1004-30-002-03 Elementary School Teacher K-5 : Rossi, Kristine (7475)
			1	35,425.00 3140-35-110-01 Gifted and Talented Staff : Steigerwald, Tracy (8002)
			1	43,716.00 1607-35-104-02 Health & Physical Education : Weiss, Michael (6888)
			1	72,348.00 1200-30-106-01 Art : Wollek, Melanie (4378)
			1	53,950.00 Change New Grade 5 Teacher
11-120-100-101-30-001-030	DP WEBMASTER			
11-120-100-101-31-000-035	EHY TEACHERS GR 1-5	53,950.00	1	972.00 webmaster
			1	60,850.00 1001-31-001-01 Elementary Kindergarten-8 Grade : Intile, Jaclyn (9237)
			1	70,850.00 1607-31-104-02 Health & Physical Education : Wladich, James (8001)
			1	23,020.00 1607-31-104-03 Health & Physical Education : Wight, James (8356)
			1	62,850.00 1001-31-005-05 Elementary Kindergarten-8 Grade : Wersinger, Nicole (8416)
			1	68,850.00 1001-31-005-04 Elementary Kindergarten-8 Grade : Wallace, Catherine (6466)
			1	75,460.00 1001-31-003-05 Elementary Kindergarten-8 Grade : Tulko, Melinda (6609)
			1	90,435.00 1001-31-004-05 Elementary Kindergarten-8 Grade : Tirpack, Christina (7663)
			1	74,550.00 1001-31-002-05 Elementary Kindergarten-8 Grade : Tilton, Scott (6603)
			1	91,560.00 1001-31-002-04 Elementary Kindergarten-8 Grade : Tiedemann, Jennine (5728)
			1	57,550.00 1001-31-003-04 Elementary Kindergarten-8 Grade : Spar, Nicole (8967)
			1	59,050.00 1001-31-005-03 Elementary Kindergarten-8 Grade : Soucek, Kimberly (4932)
			1	76,648.00 2110-31-106-01 Music Instrumental : Shotwell, Steven (7442)
			1	55,450.00 1001-31-002-03 Elementary Kindergarten-8 Grade : Putman, Helena (9877)
			1	70,850.00 1607-31-104-01 Health & Physical Education : Aldiero, Nicholas (8014)
			1	61,850.00 1001-31-003-01 Elementary Kindergarten-8 Grade : Constantino, Kelly (8251)
			1	95,810.00 2130-31-106-01 Music Vocal : Day, Michael (7122)

		1	59,050.00	1001-31-002-01 Elementary Kindergarten-8 Grade : Fiscina, Justin (8372)
		1	98,285.00	3140-31-110-01 Gifted and Talented Staff : Fromm, Charissa (6187)
		1	81,460.00	1001-31-004-01 Elementary Kindergarten-8 Grade : Forman, Kathryn (4536)
		1	54,950.00	1001-31-004-02 Elementary Kindergarten-8 Grade : Gerling, Caitlin (7459)
		1	54,950.00	1001-31-002-02 Elementary Kindergarten-8 Grade : Golden, Shannon (8617)
		1	62,850.00	1001-31-003-02 Elementary Kindergarten-8 Grade : Hoff, Stephanie (8515)
		1	75,460.00	1001-31-003-03 Elementary Kindergarten-8 Grade : Johnson, Courtney (6497)
		1	98,285.00	1001-31-004-03 Elementary Kindergarten-8 Grade : Koczan, Jaclyn (7275)
		1	23,746.00	1550-31-108-01 Spanish : Lokker, Thais (10007)
		1	77,935.00	1001-31-001-02 Elementary Kindergarten-8 Grade : Maddalone, Danielle (8829)
		1	72,860.00	1001-31-005-01 Elementary Kindergarten-8 Grade : Martino, Stephanie (5051)
		1	80,835.00	1001-31-001-03 Elementary Kindergarten-8 Grade : McDermott, Kristen (4614)
		1	72,860.00	1001-31-001-04 Elementary Kindergarten-8 Grade : Moran, Jaclyn (5974)
		1	91,560.00	1001-31-001-05 Elementary Kindergarten-8 Grade : Muolo, Krista (5070)
		1	83,935.00	1001-31-005-02 Elementary Kindergarten-8 Grade : Phillips Pratt, Jaime (7048)
		1	54,450.00	Teacher: Art Killmer, Rose ARP 100%
		1	19,162.00	Teacher: .2 Art Albanowicz ESSER 2 20% FTE .2
		1	13,770.00	Teacher: .2 Music Clymer, Janine ESSER 2 20% FTE .2
		1	53,950.00	New Grade 2 Teacher
	-53,950.00	1	-53,950.00	Less New 2nd Grade
	-11,510.00	1	-11,510.00	change-Wight, James .2 charged to ESSER
	-13,770.00	1	-13,770.00	Less ARP .2 Music Clymer, Janine
	-19,162.00	1	-19,162.00	Less ARP .2 Art Albanowicz, Merrideth
	11,510.00	1	11,510.00	Change ARP (Wight James) to NJ Education Rescue Grant
	13,770.00	1	13,770.00	Change ARP (Clymer, Janine) to NJ Education Rescue Grant
	19,162.00	1	19,162.00	Change ARP (Albanowicz) to NJ Education Rescue Grant
	53,950.00	1	53,950.00	Change New Grade 2
	-53,950.00	1	-53,950.00	Change Less ARP Grade 2
11-120-100-101-31-001-035	EHY WEBMASTER			
		972.00	1	972.00 change add webmaster
11-120-100-101-32-000-040	HERB TEACHERS GR 1-5			
11-120-100-101-33-000-045	LANES MILL TCHRS GR 1-5			
		1	95,810.00	1001-33-001-05 Elementary Kindergarten-8 Grade : Wyville, Judith (5682)
		1	64,850.00	1001-33-005-04 Elementary Kindergarten-8 Grade : Sarabella, Gina (4208)
		1	66,850.00	1001-33-002-04 Elementary Kindergarten-8 Grade : Reed, Valarie (7920)
		1	74,550.00	1001-33-003-03 Elementary Kindergarten-8 Grade : Rebecchi, Stephanie (5179)
		1	91,560.00	1001-33-005-02 Elementary Kindergarten-8 Grade : Oleary, Melissa (5865)
		1	80,835.00	1001-33-004-02 Elementary Kindergarten-8 Grade : Newman, Jeremy (4139)
		1	95,810.00	1001-33-001-04 Elementary Kindergarten-8 Grade : Montemurno, Marni (7775)
		1	78,360.00	1200-33-106-01 Art : Mantone, Heather (4533)
		1	91,560.00	1001-33-001-03 Elementary Kindergarten-8 Grade : Korndoerfer, Jennifer (5417)
		1	80,835.00	1001-33-001-02 Elementary Kindergarten-8 Grade : Kachoojian, Wendy (4371)
		1	95,810.00	1001-33-004-03 Elementary Kindergarten-8 Grade : Schubauer, Heather (5535)
		1	95,810.00	1607-33-104-01 Health & Physical Education : Albanese, Dean (4783)
		1	95,810.00	1001-33-005-01 Elementary Kindergarten-8 Grade : Bayles, Geraldine (5560)
		1	72,860.00	1001-33-004-01 Elementary Kindergarten-8 Grade : Behnke, Lauren (5431)
		1	72,860.00	1607-33-104-02 Health & Physical Education : Calabro, Christopher (5202)
		1	95,810.00	1001-33-002-01 Elementary Kindergarten-8 Grade : Carlson, Christina (5685)
		1	98,285.00	1001-33-001-01 Elementary Kindergarten-8 Grade : Cohen, Jenifer (7601)
		1	80,835.00	1001-33-003-01 Elementary Kindergarten-8 Grade : Copman, Lori (5541)
		1	44,730.00	2696-30-106-01 Vocational Art/Inst Music : Deluca, Gregory (8613)
		1	34,270.00	1550-34-108-01 Spanish : Ernest, Ashley (9034)
		1	27,416.00	1550-33-108-01 Spanish : Fischetti, Sammantha (10211)
		1	67,840.00	1001-33-002-02 Elementary Kindergarten-8 Grade : Giardina, Katherine (6487)
		1	99,985.00	1001-33-005-03 Elementary Kindergarten-8 Grade : Giordano, Raymond (5530)
		1	54,950.00	2130-33-106-01 Music Vocal : Guippone, Grace (9997)
		1	85,635.00	1001-33-003-02 Elementary Kindergarten-8 Grade : Hall, Melissa (7786)
	53,950.00	1	53,950.00	New 1st Grade Teacher
	-53,950.00	1	-53,950.00	Less 2nd Grade Teacher

		-53,950.00	1	-53,950.00 Less 2nd Grade Teacher
		53,950.00	1	53,950.00 New Grade 3 Teacher
		64,850.00	1	64,850.00 1001-33-004-04 Teacher 4th Grade : Sarabella, Gina
		-53,950.00	1	-53,950.00 Less 4th Grade Teacher
		16,292.00	1	16,292.00 1550-34-108-01 Teacher Excel 20% : Alessandrini, Cheryl
		-16,292.00	1	-16,292.00 Less ESSER II
		16,292.00	1	16,292.00 Change Less ESSER II
		-14,851.00	1	-14,851.00 Change Less ESSER II
		-1,441.00	1	-1,441.00 Change Less ESSER II Projected Learning Acceleration
		53,950.00	1	53,950.00 Change Add Grade 5
		-53,950.00	1	-53,950.00 Change Less ARP Grade 5
		19,221.00	1	19,221.00 Change % of Grade 5 from ARP to NJ Education Rescue Grant
11-120-100-101-33-001-045	LM WEBMASTER			
		972.00	1	972.00 change - add webmaster
11-120-100-101-34-000-060	MIDS TEACHERS GR 1-5			
			1	62,850.00 1004-34-001-04 Elementary School Teacher K-5 : Lindner, Jill (10314)
			1	94,035.00 1004-34-003-03 Elementary School Teacher K-5 : Sulock, Joseph (5058)
			1	54,950.00 1004-34-004-03 Elementary School Teacher K-5 : Christopher, Abigail (10206)
			1	87,960.00 1607-34-104-01 Health & Physical Education : Crincoli, Chris (5289)
			1	70,850.00 1004-34-001-01 Elementary School Teacher K-5 : Crincoli, Kelly (7481)
			1	95,810.00 1004-34-001-02 Elementary School Teacher K-5 : Egerter, Peggy (6224)
			1	34,270.00 1550-34-108-01 Spanish : Ernest, Ashley (9034)
			1	27,416.00 1550-33-108-01 Spanish : Fischetti, Sammantha (10211)
			1	95,810.00 1004-34-002-02 Elementary School Teacher K-5 : Foster, Suzanne (6221)
			1	94,035.00 2697-34-106-01 Vocational Art/Vocal Music : Grasso, Mayumi (4209)
			1	98,285.00 1607-34-104-02 Health & Physical Education : Hudak, Robert (5511)
			1	72,860.00 1004-34-001-03 Elementary School Teacher K-5 : Johnstone, Lauren (5557)
			1	55,450.00 1004-34-002-01 Elementary School Teacher K-5 : Lampiasi, Melissa (9743)
			1	95,810.00 1004-34-002-04 Elementary School Teacher K-5 : Viggiano, Jessica (5028)
			1	64,850.00 1004-34-004-02 Elementary School Teacher K-5 : Losee, Lisa (9054)
			1	57,265.00 1408-34-1230-02 Basic Skills/Remedial English : Markland, Jessika (10153)
			1	98,285.00 1004-34-003-01 Elementary School Teacher K-5 : McIver, Christine (7106)
			1	98,285.00 1004-34-003-02 Elementary School Teacher K-5 : McKeever, Catherine Ann (5044)
			1	91,560.00 1004-34-002-03 Elementary School Teacher K-5 : Pelo, Jennie (7448)
			1	75,460.00 1200-34-106-01 Art : Priessnitz, Natalie (5851)
			1	66,850.00 1004-34-005-01 Elementary School Teacher K-5 : Ranaudo, Caitlyn (8891)
			1	71,840.00 1004-34-004-04 Elementary School Teacher K-5 : Ranaudo, Tara (4511)
			1	95,810.00 1004-34-005-02 Elementary School Teacher K-5 : Reilly, Barbara (7102)
			1	80,835.00 1004-34-005-03 Elementary School Teacher K-5 : Romano, Kelly (4915)
			1	28,633.00 2110-36-106-01 Music Instrumental : Rubano, Andrew (9765)
		62,850.00	1	62,850.00 Grade 1 - Lindner, Jill (effective 2/10/22) Retirement Ellen Manley-Forte
		-53,950.00	1	-53,950.00 Less Teacher Grade 3
11-120-100-101-34-001-060	MIDS WEBMASTER			
			1	972.00
11-120-100-101-35-000-070	OSB TEACHERS GRADES 1-5			
			1	60,850.00 1001-35-001-05 Elementary Kindergarten-8 Grade : Winnicki, Amanda (8783)
			1	35,425.00 3140-35-110-01 Gifted and Talented Staff : Steigerwald, Tracy (8002)
			1	76,648.00 1200-35-106-01 Art : Albanowicz, Meredith (7332)
			1	62,850.00 1001-35-005-01 Elementary Kindergarten-8 Grade : Bautista, Christian (8754)
			1	62,850.00 1001-35-004-01 Elementary Kindergarten-8 Grade : Brisbane, Leanne (9412)
			1	13,708.00 1550-33-108-01 Spanish : Fischetti, Sammantha (10211)
			1	95,810.00 1001-35-004-02 Elementary Kindergarten-8 Grade : Harrison, Jennifer (7127)
			1	98,285.00 1001-35-002-01 Elementary Kindergarten-8 Grade : Huizing, Terri (7086)
			1	95,810.00 1001-35-005-02 Elementary Kindergarten-8 Grade : Johnson, Brian (4246)
			1	98,285.00 1607-35-104-01 Health & Physical Education : Lieberman, Adam (6351)
			1	54,950.00 1001-35-003-01 Elementary Kindergarten-8 Grade : Lowe, Haley (10098)
			1	54,950.00 1001-35-003-02 Elementary Kindergarten-8 Grade : Mendes, Amanda (10130)
			1	54,450.00 1001-35-001-04 Elementary Kindergarten-8 Grade : Mendes, Bryanna (10227)
			1	43,560.00 2130-35-106-01 Music Vocal : Natiello, Dylan (10215)

			1	54,450.00	1001-35-001-03 Elementary Kindergarten-8 Grade : Rosamilia, Marisa (10220)
			1	95,810.00	1001-35-002-02 Elementary Kindergarten-8 Grade : Sayers, Tracey (4940)
			1	29,144.00	1607-35-104-02 Health & Physical Education : Weiss, Michael (6888)
			1	19,162.00	2110-31-106-01 Music Instrumental : Shotwell, Steven (7442)
			1	87,960.00	1001-35-003-03 Elementary Kindergarten-8 Grade : Whitall-Johnson, Noel (5065)
		-53,950.00	1	-53,950.00	Less Grade 3 Teacher
		-53,950.00	1	-53,950.00	Less 1st Grade Teacher
		53,950.00	1	53,950.00	Change New Grade 2
		-53,950.00	1	-53,950.00	Change Less ARP Grade 2
		53,950.00	1	53,950.00	Change Add Grade 5
11-120-100-101-35-001-070	OSB WEBMASTER				
		972.00	1	972.00	Webmaster
11-120-100-101-36-000-080	VETS EL TEACHERS GR 1-5				
			1	95,810.00	1001-36-002-02 Elementary Kindergarten-8 Grade : Gillick, Leigh (6080)
			1	23,020.00	1607-31-104-03 Health & Physical Education : Wight, James (8356)
			1	95,810.00	1001-36-002-04 Elementary Kindergarten-8 Grade : Whittaker, Keri (6772)
			1	72,860.00	1001-36-002-03 Elementary Kindergarten-8 Grade : Troncone, Kim (7037)
			1	91,560.00	1001-36-005-03 Elementary Kindergarten-8 Grade : Todaro, Jaime Ann (4752)
			1	95,810.00	1001-36-001-06 Elementary Kindergarten-8 Grade : Tarquinio, Lori (7431)
			1	78,360.00	1001-36-003-05 Elementary Kindergarten-8 Grade : Sorrentino, Devon (6913)
			1	54,950.00	1001-36-003-04 Elementary Kindergarten-8 Grade : Ruchalski, Jessica (10101)
			1	65,168.00	3140-36-110-01 Gifted and Talented Staff : Alessandrini, Cheryl (6090)
			1	54,450.00	1001-36-001-04 Elementary Kindergarten-8 Grade : Arminio, Skylar (10204)
			1	95,810.00	1001-36-001-01 Elementary Kindergarten-8 Grade : Bahrenburg, Renee (6612)
			1	91,560.00	1001-36-003-01 Elementary Kindergarten-8 Grade : Baillie, Danielle (7472)
			1	72,860.00	1607-36-104-01 Health & Physical Education : Baillie, William (4496)
			1	68,850.00	1001-36-003-02 Elementary Kindergarten-8 Grade : Braun, Michele (8375)
			1	91,560.00	1001-36-002-01 Elementary Kindergarten-8 Grade : Emmert, April (4254)
			1	87,960.00	1001-36-001-02 Elementary Kindergarten-8 Grade : Fritz, Michelle (6899)
			1	58,265.00	1001-36-005-05 Elementary Kindergarten-8 Grade : Giles, Sarah (9272)
			1	61,050.00	1001-36-005-04 Elementary Kindergarten-8 Grade : Wunderlich, Kourtney (8909)
			1	68,540.00	1001-36-001-03 Elementary Kindergarten-8 Grade : Hernandez, Chrissy (9536)
			1	57,550.00	1200-36-106-01 Art : Ings, Jenna (9870)
			1	59,050.00	1001-36-005-01 Elementary Kindergarten-8 Grade : Mancini, Alexis (9304)
			1	54,450.00	2130-36-106-01 Music Vocal : Marshall, Patricia (10225)
			1	54,261.00	1550-36-108-01 Spanish : Martone, Joanne (9406)
			1	54,450.00	1001-36-004-03 Elementary Kindergarten-8 Grade : Meseck, Courtney (10284)
			1	57,550.00	1607-36-104-02 Health & Physical Education : Peirson, Christopher (9127)
			1	60,850.00	1001-36-004-04 Elementary Kindergarten-8 Grade : Ragozzino, Sarah (8311)
			1	95,810.00	1001-36-001-05 Elementary Kindergarten-8 Grade : Risley, Jill (4460)
			1	28,633.00	2110-36-106-01 Music Instrumental : Rubano, Andrew (9765)
			1	18,087.00	Teacher : .2 Art Wollek, Melanie
			1	10,890.00	Teacher ; .2 Music Natiello, Dylan
		-10,890.00	1	-10,890.00	Less Charged to ESSER II
		-18,087.00	1	-18,087.00	Less Charged to ESSER II
		18,087.00	1	18,087.00	Change Less Charged to ESSER II
		-7,924.00	1	-7,924.00	Changed Less EESER II .2 Art: Wollek, Melanie
		-10,163.00	1	-10,163.00	Change Less ARP VMES .2 Art: Wollek, Melanie
		10,163.00	1	10,163.00	Change ARP (Wollek, Melanie) to NJ Education Rescue Grant
11-120-100-101-36-001-080	VE WEBMASTER				
		972.00	1	972.00	
11-120-100-101-38-000-027	WHW GRADE 1-5 TEACHERS				
11-120-100-101-38-001-027	WHW WEBMASTER				
11-120-100-101-99-032-040	HERB WEBMASTER				
		236.00	1	236.00	Webmaster stipend
11-120-100-101-99-038-027	WEBMASTER WHW				
11-130-100-101-00-002-000	ATTEND CONTR OBLIG 6-8				
11-130-100-101-03-001-000	GR 6-8 CLASS COVERAGE				
		50,000.00	1	50,000.00	

1	59,365.00	1109-20-006-04 Math/Science 5-8 : Jovanovic, Hannah (9202)
1	70,850.00	1607-20-104-05 Health & Physical Education : Trani, Christina (7999)
1	72,860.00	1109-20-007-01 Math/Science 5-8 : Steele, April (6775)
1	87,960.00	1607-20-104-07 Health & Physical Education : Stakelbeck, Cheryl (6859)
1	83,935.00	1104-20-008-03 Social Studies Grades 5 - 8 : Schmitt, John (6045)
1	91,560.00	1109-20-007-02 Math/Science 5-8 : Ross, Kelly (5407)
1	78,360.00	1107-20-007-01 Lang Arts/SS 5-8 : Altobello, Lauren (7585)
1	64,850.00	1110-20-007-02 Math/SS 5-8 : Boyle, Andrew (8761)
1	60,050.00	1109-20-006-01 Math/Science 5-8 : Brancaccio, Kelley (8662)
1	62,850.00	1607-20-104-01 Health & Physical Education : Bray, Timothy (9227)
1	70,850.00	1805-20-109-01 Career Education : Byrne, Dawn (8597)
1	76,785.00	1103-20-008-01 Science Grades 5 -8 : Casey, Brehan (6879)
1	55,450.00	1108-20-007-01 Lang Arts/Science 5-8 : Cruz, Andrew (9904)
1	95,810.00	1103-20-008-02 Science Grades 5 -8 : Decesare, Christine (4171)
1	95,810.00	1200-20-106-01 Art : Deconde, Heather (4510)
1	60,850.00	1109-20-006-02 Math/Science 5-8 : Dishon, Krystal (9244)
1	62,850.00	1607-20-104-03 Health & Physical Education : Drazin, Amy (8869)
1	80,835.00	1110-20-007-03 Math/SS 5-8 : Earl Jr, Stephen (6047)
1	95,810.00	1805-20-109-02 Career Education : Elmendorf, Michael (6880)
1	66,850.00	1550-20-108-01 Spanish : Evans, Pamela (10000)
1	91,560.00	1109-20-006-03 Math/Science 5-8 : Fagan, Stephanie (5556)
1	95,810.00	1897-20-105-01 Technology Education : Fallon, Patricia (5454)
1	91,560.00	1106-20-008-04 Lang Arts/Literacy Grades 5 - 8 : Gaydos, Celia (5569)
1	92,135.00	1200-20-106-02 Art : Gruber, Gayle (6618)
1	91,560.00	1107-20-006-01 Lang Arts/SS 5-8 : Guadagnini, Corinne (7354)
1	62,850.00	1102-20-008-03 Mathematics Grades 5 - 8 : Hardock, Dana (9791)
1	95,810.00	1607-20-104-04 Health & Physical Education : Hill, Dennis (6057)
1	78,360.00	1107-20-007-02 Lang Arts/SS 5-8 : Hughes, Christopher (4054)
1	83,935.00	1102-20-008-02 Mathematics Grades 5 - 8 : Turnbach, Aimee (4937)
1	77,935.00	1104-20-008-01 Social Studies Grades 5 - 8 : Kidney, Kevin Jr (5080)
1	67,840.00	1107-20-006-02 Lang Arts/SS 5-8 : Kingeter, Melissa (8800)
1	64,850.00	1106-20-007-01 Lang Arts/Literacy Grades 5 - 8 : Lemiska, Charlene (9762)
1	31,617.00	2110-10-106-01 Music Instrumental : Lyncheski, David (4902)
1	94,035.00	1103-20-008-03 Science Grades 5 -8 : Marano, Melissa (5009)
1	76,785.00	1106-20-008-02 Lang Arts/Literacy Grades 5 - 8 : McAllister, Denise (6717)
1	77,835.00	1897-20-105-02 Technology Education : McCutchan, Nicole (7120)
1	71,840.00	1107-20-006-04 Lang Arts/SS 5-8 : McDermott, Meaghan (5192)
1	95,810.00	1607-20-104-06 Health & Physical Education : McDevitt, Jennifer (7574)
1	98,285.00	1102-20-008-01 Mathematics Grades 5 - 8 : McNichols, Corine (5866)
1	74,550.00	1109-20-006-05 Math/Science 5-8 : Moynihan, Kim (4644)
1	83,935.00	2110-20-106-01 Music Instrumental : Murdock, Scott (7653)
1	55,450.00	1107-20-006-05 Lang Arts/SS 5-8 : Obrien, Dana (9733)
1	98,285.00	1897-20-105-03 Technology Education : Osborne, Patricia (4492)
1	68,540.00	2130-20-106-02 Music Vocal : Perednia, Babette (9205)
1	61,850.00	1109-20-007-03 Math/Science 5-8 : Picchierri, Diane (9523)
1	68,540.00	1108-20-007-02 Lang Arts/Science 5-8 : Potochar, Jaclyn (4538)
1	95,810.00	3140-20-110-01 Gifted and Talented Staff : Prince, Mary Beth (6449)
1	55,450.00	1107-20-006-06 Lang Arts/SS 5-8 : Puglisi, Starrlyn (9444)
1	78,360.00	1104-20-008-02 Social Studies Grades 5 - 8 : Puglisi, Timothy (4816)
1	92,135.00	1106-20-008-03 Lang Arts/Literacy Grades 5 - 8 : Reck, Patricia (6490)
1	-9,915.00	Less ARP .Lyncheski, David
1	54,950.00	Walski, Peter PE fully paid from ARP
1	-54,950.00	Less ARP funds (Walski)
1	-21,702.00	Less ARP Accelerated Learning Lyncheski, David
1	54,950.00	Change ARP (Walski, Peter) to NJ Education Rescue Grant
1	31,617.00	Change ARP & ARP Learning Acceleration (Lyncheski, David) to NJ Education Rescue Grant

11-130-100-101-20-002-043 LRMS TEAM LEADERS

1 727.00 Team Leader
 1 727.00 Team Leader
 1 727.00 Team Leader
 1 727.00 Team Leader

11-130-100-101-25-000-090 VMMS TEACHERS GR 6-8

1 72,540.00 1200-25-106-02 Art : Foley, Marycolleen (8594)
 1 68,850.00 1104-25-007-03 Social Studies Grades 5 - 8 : Trembulak, Thomas (8462)
 1 95,810.00 2696-25-106-01 Vocational Art/Inst Music : Seidelmann, Christopher (5971)
 1 55,450.00 2697-25-106-01 Vocational Art/Vocal Music : Schnorrbusch, Joseph (9815)
 1 98,285.00 1102-25-008-04 Mathematics Grades 5 - 8 : Schaeffer, Mary Jane (6839)
 1 81,460.00 1102-25-008-03 Mathematics Grades 5 - 8 : Sammarco, Amy (6893)
 1 73,850.00 1607-25-104-07 Health & Physical Education : Rizzitello, Evan (4782)
 1 72,540.00 1109-25-006-03 Math/Science 5-8 : Richards, John (7887)
 1 95,810.00 3140-25-068-01 Gifted and Talented Staff : Reilly, Elayne (7034)
 1 60,850.00 1106-25-008-01 Lang Arts/Literacy Grades 5 - 8 : Arms, Amanda (9231)
 1 54,950.00 1200-25-106-01 Art : Azevedo, Nicholas (9170)
 1 78,360.00 1102-25-007-01 Mathematics Grades 5 - 8 : Barth, Phillip (7787)
 1 83,935.00 1103-25-007-02 Science Grades 5 - 8 : Bauer, Sharon (5151)
 1 91,560.00 1607-25-104-01 Health & Physical Education : Bearse, Teresa (8612)
 1 57,550.00 1607-25-104-02 Health & Physical Education : Brown, Robert (9508)
 1 60,850.00 1607-25-104-03 Health & Physical Education : Brunner, William E Jr (9197)
 1 81,460.00 1102-25-007-02 Mathematics Grades 5 - 8 : Burns, Michele (5362)
 1 91,560.00 1106-25-007-05 Lang Arts/Literacy Grades 5 - 8 : Carlisle, Tara (7028)
 1 95,810.00 1107-25-006-01 Lang Arts/SS 5-8 : Caruso, Lisa (5710)
 1 95,810.00 1700-25-105-01 Family & Consumer Sciences - Comprehensive : Clancy, Christopher (6471)
 1 75,850.00 1104-25-007-01 Social Studies Grades 5 - 8 : Connelly, Daniel (4676)
 1 98,285.00 1107-25-006-02 Lang Arts/SS 5-8 : Coyle, John (5850)
 1 91,560.00 1102-25-007-04 Mathematics Grades 5 - 8 : Derosa, Donna (5839)
 1 78,360.00 1109-25-006-01 Math/Science 5-8 : DiNicola, Christine (6861)
 1 98,285.00 1103-25-105-01 Science Grades 5 - 8 : Dunne, Sarah Elizabeth (7781)
 1 54,950.00 1104-25-008-01 Social Studies Grades 5 - 8 : Effenberger, Connor (10208)
 1 95,810.00 1607-25-104-05 Health & Physical Education : Estelle, Susan (7139)
 1 76,785.00 1103-25-008-01 Science Grades 5 - 8 : Fallat, Paul (6357)
 1 75,460.00 1897-25-105-04 Technology Education : Fallon, Stephanie (8146)
 1 82,785.00 1103-25-007-04 Science Grades 5 - 8 : Wnuk, Jennifer (7831)
 1 98,285.00 1897-25-105-01 Technology Education : Hansen, Amy (7039)
 1 57,550.00 1102-25-008-01 Mathematics Grades 5 - 8 : Hoermann, William (9581)
 1 95,810.00 1150-25-108-01 Spanish Grades 5 - 8 : Howland, Maritza (5992)
 1 64,850.00 1607-25-104-06 Health & Physical Education : James, Christopher (8924)
 1 81,460.00 1106-25-007-02 Lang Arts/Literacy Grades 5 - 8 : Kennedy, Kristine (5549)
 1 95,810.00 1104-25-008-02 Social Studies Grades 5 - 8 : Kuster, Daniela (7331)
 1 73,850.00 1107-25-006-03 Lang Arts/SS 5-8 : Lafferty, Matthew (5188)
 1 81,460.00 1104-25-007-02 Social Studies Grades 5 - 8 : Lecorchick, Thomas (9022)
 1 74,550.00 1109-25-006-02 Math/Science 5-8 : Macglashan, Tara (9998)
 1 64,850.00 1103-25-008-02 Science Grades 5 - 8 : Maldonado, Kristin (9437)
 1 64,850.00 1106-25-007-03 Lang Arts/Literacy Grades 5 - 8 : Marvin, Lindsay (9408)
 1 59,050.00 1103-25-007-05 Science Grades 5 - 8 : McNellis, Rebecca (9270)
 1 95,810.00 1106-25-007-06 Lang Arts/Literacy Grades 5 - 8 : Mullarkey, Jacquelyn (5141)
 1 64,850.00 1109-25-006-04 Math/Science 5-8 : Muller, Linda (8390)
 1 81,460.00 1107-25-006-04 Lang Arts/SS 5-8 : Nolasco, Senala (4398)
 1 83,935.00 1107-25-006-05 Lang Arts/SS 5-8 : Oshea, Teresa (8424)
 1 76,785.00 1103-25-007-03 Science Grades 5 - 8 : Palombi, Jon (6468)
 1 66,850.00 1104-25-008-03 Social Studies Grades 5 - 8 : Pena, Elizabeth (9767)
 1 28,743.00 2110-16-106-01 Music Instrumental : Penrod, Andrew (7438)
 1 90,435.00 1102-25-008-02 Mathematics Grades 5 - 8 : Ploskonka, Marianne (5026)
 1 94,035.00 1607-25-104-04 Health & Physical Education : Post, Rayna (5256)
 1 94,810.00 Tocket. Cheryl
 1 -94,810.00 Retirement Tocket, Cheryl

			1	53,950.00	Replacement Tocket, Cheryl
			1	91,180.00	Pearce, Kristine
			1	-91,180.00	Retirement Pearce, Kristine
			1	53,950.00	Replacement Pearce, Kristine
			1	95,355.00	Berry, Salva
			1	-95,355.00	Retirement Berry, Salva
			1	53,950.00	Replacement Berry, Salva
11-130-100-101-25-001-090	VMMS WEBMASTER				
			1	972.00	Webmaster
11-130-100-101-25-002-090	VMMS TEAM LEADERS				
			1	727.00	Team Leader
			1	727.00	Team Leader
			1	727.00	Team Leader
			1	727.00	Team Leader
			1	727.00	Team Leader
			1	727.00	new Team Leader
				-727.00	reduce new team leader
11-140-100-101-00-001-000	SUB GR 9-12 TEACHERS				
11-140-100-101-00-003-000	ATTEND CONTR OBLIG 9-12				
11-140-100-101-02-000-000	STEM STUDENT COORDIN				
		10,000.00	1	10,000.00	Stem Coordinator (5th Block Fall & Spring)
11-140-100-101-03-002-000	9-12 CLASS COVERAGE				
		85,000.00	1	85,000.00	
11-140-100-101-03-003-000	DETENTION				
		5,000.00	1	5,000.00	
11-140-100-101-10-000-020	BTHS TEACHERS GR 9-12				
			1	81,460.00	1200-10-106-01 Art : Doyle, Vincent (5436)
			1	81,460.00	1401-10-100-01 English Non-Elementary : Esposito, Kristine (5544)
			1	99,985.00	1401-10-100-02 English Non-Elementary : Farnsworth, Shannon (5045)
			1	78,360.00	1901-10-102-06 Math Non-Elementary : Freedley, Joanna (7333)
			1	36,430.00	1530-10-108-01 Italian : Galvan, Traci (7989)
			1	95,810.00	2235-10-103-09 Science Chemistry : Gerlock, Jenifer Susa (6994)
			1	95,810.00	1401-10-100-04 English Non-Elementary : Godek Johnson, Denelle (7777)
			1	95,810.00	1901-10-102-07 Math Non-Elementary : Gooney, Richard (4730)
			1	98,285.00	1607-10-104-04 Health & Physical Education : Groschel, Jason (6915)
			1	87,960.00	2576-10-105-01 Draft/Design Technology : Haug, Kim (5253)
					2001-10-107-01 Financial Literacy (Math, Social Studies, Business: Finance, Economics, Law, Comprehensive Business, Comprehensive Family and Consumer Sciences and General Business
			1	94,035.00	Teachers) can hold this Job Code : Henry, Brenda (6989)
			1	87,960.00	1401-10-100-05 English Non-Elementary : Jones, Jill (4929)
					2001-10-107-02 Financial Literacy (Math, Social Studies, Business: Finance, Economics, Law, Comprehensive Business, Comprehensive Family and Consumer Sciences and General Business
			1	62,850.00	Teachers) can hold this Job Code : Lindenbaum, Joseph (9085)
			1	81,460.00	2206-10-103-01 Science Physical : Lorincz, Melissa (5311)
			1	61,050.00	1200-10-106-03 Art : Lucchetti, Fred Jared (9142)
			1	81,460.00	2577-10-105-01 Electrical Technology : Lynch, John (4178)
			1	95,810.00	2231-10-103-06 Science Biological : Lynch, Kenneth (4499)
			1	64,193.00	2110-10-106-01 Music Instrumental : Lyncheski, David (4902)
			1	79,635.00	2302-10-101-03 Social Studies Non-Elementary : Marks, Timothy (7138)
			1	91,560.00	2302-10-101-04 Social Studies Non-Elementary : Mastandrea, John (7297)
			1	72,860.00	2231-10-103-07 Science Biological : Matthews, Dyrin (4314)
			1	66,850.00	1607-10-104-05 Health & Physical Education : McCabe, Kaitlyn (8062)
			1	40,730.00	1550-10-108-01 Spanish : McCullough, Kristi (4482)
			1	77,935.00	2235-10-103-10 Science Chemistry : McDevitt, Eileen (7889)
			1	81,460.00	2302-10-101-05 Social Studies Non-Elementary : McNamara, Brian (4320)
			1	95,810.00	1401-10-100-06 English Non-Elementary : Melillo-Repko, Aimee (6638)
			1	99,985.00	1401-10-100-07 English Non-Elementary : Meyerberg, Nikki (4400)

	2001-10-107-03 Financial Literacy (Math, Social Studies, Business: Finance, Economics, Law, Comprehensive Business, Comprehensive Family and Consumer Sciences and General Business Teachers) can hold this Job Code : Mustacchio, Melinda (5715)
1	75,460.00
1	95,810.00 1607-10-104-06 Health & Physical Education : Opacity, Matthew (7287)
1	62,850.00 1200-10-106-02 Art : Pankewicz, Elizabeth (9238)
1	70,850.00 1200-10-106-04 Art : Pavao, Sara (8592)
1	77,935.00 2302-10-101-06 Social Studies Non-Elementary : Pazmino, Charles (4197)
1	95,810.00 1901-10-102-09 Math Non-Elementary : Pedersen, Nancy (7221)
1	54,450.00 2231-10-103-08 Science Biological : Prato, John (10218)
1	55,450.00 1901-10-102-08 Math Non-Elementary : Rahbari, Alayna (9695)
1	95,810.00 1401-10-100-08 English Non-Elementary : Rogers, Nancy (4658)
1	98,285.00 1200-10-106-05 Art : Roselli, Agnes (4448)
1	66,850.00 1550-10-108-02 Spanish : Russell, Deborah (9510)
1	73,840.00 1401-10-100-09 English Non-Elementary : Scipione, Danielle (7984)
1	81,460.00 1901-10-102-10 Math Non-Elementary : Segreto, Carolyn (5542)
1	98,285.00 1510-10-108-01 French : Shaw, Carol (7710)
1	62,850.00 1901-10-102-11 Math Non-Elementary : Shevach, Erin (9055)
1	56,450.00 1607-10-104-07 Health & Physical Education : Smyth, Joseph (8548)
1	95,810.00 1401-10-100-10 English Non-Elementary : Stansbury, Lisa (7123)
1	75,850.00 2302-10-101-07 Social Studies Non-Elementary : Stjean, Darren (4793)
1	60,850.00 1607-10-104-08 Health & Physical Education : Stockhoff, Kevin (9150)
1	95,810.00 1901-10-102-12 Math Non-Elementary : Struble, Debra (4744)
1	95,810.00 2302-10-101-08 Social Studies Non-Elementary : Thomas, Howard (6321)
1	91,560.00 1401-10-100-03 English Non-Elementary : Thompson, David (6087)
1	66,850.00 1550-10-108-03 Spanish : Velez, Maria (9751)
1	87,960.00 1550-10-108-04 Spanish : Ventola, Maria (7430)
1	70,850.00 2701-10-109-01 Culinary Arts : Vetrini, Stacy (7986)
1	74,550.00 1550-10-108-05 Spanish : Windeknecht, Amy (5176)
1	95,810.00 1607-10-104-09 Health & Physical Education : Zdanowicz, Leonard (6871)
1	69,840.00 2231-10-103-02 Science Biological : Amoroso, Joseph (9222)
1	72,860.00 1901-10-102-01 Math Non-Elementary : Barna, Paul M Jr (5043)
1	28,775.00 1261-10-106-01 Dance : Bennett, Colleen (8036)
1	94,035.00 2302-10-101-01 Social Studies Non-Elementary : Berardinelli, Michael (4091)
1	30,425.00 1441-16-106-01 Speech Arts/Drama : Best, Cheryl (9380)
1	62,850.00 1607-10-104-01 Health & Physical Education : Blackburn, Christopher (8384)
1	82,535.00 2236-10-103-11 Science Physics : Blackmore, Brian (10254)
1	95,810.00 1273-10-106-01 Cinema/TV Production : Bristol, Frances (5040)
1	95,810.00 1700-10-109-01 Family & Consumer Sciences - Comprehensive : Brixie, Joanne (6533)
1	95,810.00 1901-10-102-02 Math Non-Elementary : Burns, Andrew (6858)
1	30,425.00 1505-16-108-01 American Sign Language : Cantelme, Ashley (8564)
1	59,050.00 2130-10-106-01 Music Vocal : Capone, Christopher (9520)
1	68,540.00 1515-10-108-01 French/Italian : Cardin-Bussanich, Monica (8978)
1	56,450.00 1607-10-104-02 Health & Physical Education : Chiarella, Corinne (9144)
1	55,913.00 1901-10-102-03 Math Non-Elementary : Christiani, Tamara (7623)
1	100,785.00 1901-10-102-04 Math Non-Elementary : Cipriani, Phyllis (4288)
1	83,935.00 2231-10-103-03 Science Biological : Curatola, Michael (4772)
1	68,540.00 2302-10-101-02 Social Studies Non-Elementary : Debonis, Cara (6239)
1	98,285.00 1607-10-104-03 Health & Physical Education : Defrancisci, Judith (4875)
1	75,460.00 2231-10-103-04 Science Biological : Diamond, Renee (5849)
1	77,935.00 1901-10-102-05 Math Non-Elementary : Dougherty, Chad (7987)
1	94,810.00 Lapsley, Kristen
1	-94,810.00 Retirement - Lapsley, Kristen
1	53,950.00 Science Teacher - Replace Lapsley
1	74,550.00 STEM Teacher - Currently Vacant Position Paxton
1	5,000.00 Jazz Band - Block 5
1	-26,975.00 Reduce - 0.5 Dance Teacher
87,960.00	14,954.00 New position-Gough-Robinson 0.16
1	-35,607.00 Forced Reduction - Less -.66 STEM Teacher
1	-26,975.00 Forced Reduction - Less - 0.5 Italian Teacher

		-62,850.00	1	-62,850.00 Less ARP
		-8,632.00	1	-8,632.00 Forced Reduction - Less .16 Social Studies
			1	-5,000.00 Forced Reduction - Less Jazz Band - Block 5
		62,850.00	1	62,850.00 Change ARP (Pankewicz, Elizabeth) to NJ Education Rescue Grant
		-95,810.00	1	-95,810.00 Change Retirement Gooney, Richard 3/15/21 agenda
		53,950.00	1	53,950.00 Change Replace Gooney Richard Math
		35,607.00	1	35,607.00 Change Add back .66 STEM
		-35,607.00	1	-35,607.00 Change .66 Stem to ARP
		-29,027.00	1	-29,027.00 Change 2576-10-105-01 Draft/Design Technology : Haug, Kim (5253) to .67
		30,425.00	1	30,425.00 Change New .33 Drama Teacher
		8,632.00	1	8,632.00 Change Add back .16 Social Studies
11-140-100-101-10-001-020	BTHS IN SCH SUSPENSION			
			1	39,180.00 4001-16-217-01 In-School Suspension : Lavance, Catherine (8801)
			1	-26,975.00 Reduce -0.5 GASP Teacher
11-140-100-101-10-002-020	BTHS WEBMASTER			
			1	972.00 BTHS Webmaster
11-140-100-101-16-000-025	BMHS TEACHERS GR 9-12			
			1	95,735.00 1607-16-104-01 Health & Physical Education : Adams, Jaime (7745)
			1	98,285.00 1401-16-100-01 English Non-Elementary : Bartok, Kathleen (5941)
			1	28,775.00 1261-10-106-01 Dance : Bennett, Colleen (8036)
			1	30,425.00 1441-16-106-01 .33 Speech Arts/Drama : Best, Cheryl (9380)
			1	95,810.00 2130-16-106-01 Music Vocal : Bettys, Kevin (6771)
			1	95,810.00 2302-16-101-01 Social Studies Non-Elementary : Bloom, Jason (4646)
				1760-16-109-01 Family & Consumer Sciences 1½ Foods/Nutrition & Food Science : Boeckel, Katherine (8268)
			1	72,860.00 1607-16-104-02 Health & Physical Education : Brennan, Timothy (4815)
			1	68,540.00 1607-16-104-03 Health & Physical Education : Bright, James (7344)
			1	30,425.00 1505-16-108-01 American Sign Language : Cantelme, Ashley (8564)
			1	86,435.00 1901-16-102-01 Math Non-Elementary : Carty, Kathleen (7983)
			1	64,850.00 1901-16-102-02 Math Non-Elementary : Casner, Cara (8993)
			1	95,810.00 2231-16-103-07 Science Biological : Castellano, Jacqueline (5157)
			1	95,810.00 2205-16-103-02 Science Earth : Castoro, Elaine (4639)
			1	77,935.00 2302-16-101-11 Social Studies Non-Elementary : Cintron, Michael (4753)
			1	95,810.00 1901-16-102-03 Math Non-Elementary : Currie, Walter (6174)
			1	98,285.00 1401-16-100-02 English Non-Elementary : Damore, Anthony (4420)
			1	99,985.00 2214-16-103-05 Science Military : Davis, Donovan (9707)
			1	75,460.00 1401-16-100-03 English Non-Elementary : Decker, Rebecca (6762)
				2001-16-107-01 Financial Literacy (Math, Social Studies, Business: Finance, Economics, Law, Comprehensive Business, Comprehensive Family and Consumer Sciences and General Business Teachers) can hold this Job Code : Deluca, Nicholas (8625)
			1	81,460.00 1901-16-102-04 Math Non-Elementary : Dougherty, Gayla (7755)
			1	95,810.00 1901-16-102-05 Math Non-Elementary : Elliott, Matthew (6916)
			1	95,810.00 1200-16-106-01 Art : Estelle, Tammy (6223)
			1	87,960.00 2205-16-103-03 Science Earth : Estelle, Todd (6216)
			1	57,550.00 1607-16-104-04 Health & Physical Education : Farr, Keith (8776)
			1	98,285.00 1901-16-102-06 Math Non-Elementary : Fitzgerald, Amy (5069)
			1	71,825.00 2235-16-103-10 Science Chemistry : Fitzgerald, Michael (8341)
			1	76,785.00 2235-16-103-11 Science Chemistry : Frankenburg, Jeffrey (9407)
			1	78,360.00 2214-16-103-06 Science Military : Futrell, Robert (9731)
			1	36,430.00 1530-10-108-01 Italian : Galvan, Traci (7989)
			1	77,935.00 1530-16-108-01 Italian : Giovannini, Angela (4765)
			1	72,860.00 1607-16-104-05 Health & Physical Education : Graham, Ryan (6094)
			1	95,810.00 1401-16-100-04 English Non-Elementary : Gunther, Lea (5281)
			1	90,435.00 1200-16-106-02 Art : Harzer, Judith (5387)
			1	66,850.00 1607-16-104-06 Health & Physical Education : Herman, Jessica (4952)
			1	99,985.00 1901-16-102-09 Math Non-Elementary : Howard, Tamara (5729)
			1	60,850.00 1550-16-108-02 Spanish : Ingle, Amanda (9642)
			1	94,035.00 1607-16-104-07 Health & Physical Education : Jablonski, Jessica (5877)

	2001-16-107-03 Financial Literacy (Math, Social Studies, Business: Finance, Economics, Law, Comprehensive Business, Comprehensive Family and Consumer Sciences and General Business Teachers) can hold this Job Code : Johnson, Stephen (8179)
1	66,850.00
1	83,335.00 2302-16-101-02 Social Studies Non-Elementary : Jones, James (7218)
1	95,810.00 1901-16-102-10 Math Non-Elementary : Jones, Mildred (7994)
1	59,050.00 1607-16-104-08 Health & Physical Education : Kiley, Michael (9372)
1	80,835.00 1901-16-102-11 Math Non-Elementary : Laffey, Kendra (6107)
1	83,935.00 1401-16-100-05 English Non-Elementary : Levine, Lisa (8000)
	1760-16-109-02 Family & Consumer Sciences 1½ Foods/Nutrition & Food Science : Lubrani, James
1	98,285.00 (7534)
1	81,460.00 1607-16-104-09 Health & Physical Education : Lupo, Maria (4787)
1	68,850.00 1901-16-102-12 Math Non-Elementary : Mahoney, Elena (7971)
1	64,850.00 1901-16-102-13 Math Non-Elementary : Mahoney, James (8989)
1	95,810.00 1200-16-106-03 Art : Marinari, Jonathan (8004)
1	58,265.00 1550-16-108-03 Spanish : Mayer, Tamara (9644)
1	40,730.00 1550-10-108-01 Spanish : McCullough, Kristi (4482)
	2001-16-107-04 Financial Literacy (Math, Social Studies, Business: Finance, Economics, Law, Comprehensive Business, Comprehensive Family and Consumer Sciences and General Business Teachers) can hold this Job Code : Middlemiss, Brent (5559)
1	74,550.00
1	81,460.00 1550-16-108-04 Spanish : Mora, Danielle (5061)
1	49,143.00 2302-16-101-03 Social Studies Non-Elementary : Mosely, Earl (4306)
1	62,850.00 1897-16-105-01 Technology Education : Nagle, Daniel (9643)
1	75,460.00 2231-16-103-08 Science Biological : Odonnell, Patrick (5460)
1	74,550.00 1897-16-105-03 Technology Education : Paxton, Gary (7248)
1	67,067.00 2110-16-106-01 Music Instrumental : Penrod, Andrew (7438)
1	72,860.00 2302-16-101-05 Social Studies Non-Elementary : Petraccoro, Jerry (5990)
1	72,540.00 1401-16-100-06 English Non-Elementary : Petrulla, Bridget (7875)
1	98,285.00 2302-16-101-06 Social Studies Non-Elementary : Rivera, Lisette (7848)
1	62,850.00 1273-16-106-01 Cinema/TV Production : Robinson, Erica (10219)
	2001-16-107-02 Financial Literacy (Math, Social Studies, Business: Finance, Economics, Law, Comprehensive Business, Comprehensive Family and Consumer Sciences and General Business Teachers) can hold this Job Code : Rodriguez, Christina (8745)
1	62,850.00
1	91,560.00 2302-16-101-07 Social Studies Non-Elementary : Roebuck, Paul (4527)
1	68,850.00 2302-16-101-08 Social Studies Non-Elementary : Sacco, Adam (8271)
1	85,635.00 1401-16-100-07 English Non-Elementary : Schaible, Amara (4015)
1	72,860.00 2205-16-103-04 Science Earth : Schaible, Ben (6908)
1	81,460.00 1401-16-100-11 English Non-Elementary : Scherzo, Gina (5439)
1	72,860.00 2235-16-103-12 Science Chemistry : Schower, James (5064)
1	66,850.00 1510-16-108-01 French : Schwester, Jennifer (9226)
1	60,850.00 1550-16-108-05 Spanish : Simmons, Lauren (9235)
1	98,285.00 1200-16-106-04 Art : Simmons, Lisa (4487)
1	98,285.00 2231-16-103-09 Science Biological : Sodt, Robert (6478)
1	75,460.00 1833-16-105-01 General Woodwork : Sramowicz, Lawrence (4488)
1	66,850.00 1401-16-100-08 English Non-Elementary : Stanley, Lisa (8364)
1	75,460.00 1401-16-100-09 English Non-Elementary : Stansbury, Barbara (5309)
1	74,550.00 1401-16-100-10 English Non-Elementary : Stefanelli, Joseph (7583)
1	95,810.00 2202-16-103-01 Science General : Steinmetz, William (6479)
1	98,285.00 2302-16-101-09 Social Studies Non-Elementary : Tarnowski, Annmarie (4622)
1	95,810.00 1200-16-106-05 Art : Valles, Christopher (5840)
1	95,810.00 2236-16-103-13 Science Physics : Walz, Jeanne (5704)
1	98,285.00 2302-16-101-10 Social Studies Non-Elementary : Whelan, Maria (5347)
	2001-16-107-05 Financial Literacy (Math, Social Studies, Business: Finance, Economics, Law, Comprehensive Business, Comprehensive Family and Consumer Sciences and General Business Teachers) can hold this Job Code : Wilson, Ryan (9544)
1	59,365.00
1	72,860.00 1401-16-100-12 English Non-Elementary : Zangakis, Melanie (6335)
	2001-16-107-06 Financial Literacy (Math, Social Studies, Business: Finance, Economics, Law, Comprehensive Business, Comprehensive Family and Consumer Sciences and General Business Teachers) can hold this Job Code : Zulewski, Alexander (9752)
1	66,850.00
1	-74,550.00 Paxton back to BTHS

			1	-98,285.00 Whelan retirement
			1	53,950.00 replace Whelan
			1	57,550.00 Dan Yarbrough
			1	9,999.00 ROTC 11 Mo Stipend: Davis
			1	7,836.00 ROTC 11 Mo Stipend: Futrell
			1	5,000.00 5th Block Jazz Band Stipend
			1	-26,975.00 remove .5 Dance teacher
			1	-30,425.00 reduce .33 C Best (drama) to BTHS full time
			1	53,950.00 add full time drama teacher
			1	17,803.00 vacancy .33 College and Career Teacher
		53,950.00	1	53,950.00 vacancy Math (Grasso)
		-53,950.00	1	-53,950.00 reduce on Math
		29,027.00	1	29,027.00 Change Add .33 2576-10-105-01 Draft/Design Technology : Haug, Kim (5253)
		-17,803.00	1	-17,803.00 Change Less vacancy .33 College and Career Teacher
		-5,000.00	1	-5,000.00 Change Less 5th Block Jazz Band Stipend
11-140-100-101-16-001-025	BMHS IN SCH SUSPENSION			
			1	39,180.00 4001-16-217-01 In-School Suspension : Lavance, Catherine (8801)
			1	-26,975.00 reduce .5 in school suspension teacher
11-140-100-101-16-002-025	BMHS WEBMASTER			
		972.00	1	972.00 Webmaster
11-140-100-101-99-004-000	AFTER SCHOOL DRIVERS ED			
11-150-100-101-03-000-000	HOME INSTR-REGULAR -SAL			
		64,000.00	1	64,000.00
11-150-100-101-03-002-000	CREDIT RESTORATION			
11-150-100-320-99-000-000	PURCH SVC BEDSIDE			
		35,000.00	1	35,000.00 Bedside instruction
11-190-100-106-30-000-030	KINDERGARTEN PARA			
11-190-100-320-00-000-000	CONTRACTED SUBS			
		126.50	4134	522,951.00 Daily Substitutes
		152.00	1919	291,688.00 Building Based Substitutes
		189.75	1740	330,165.00 Full Day Specialized Long Term Substitute Teacher Placement
		152.00	2135	324,520.00 Full Day Long Term Substitute Teacher - Elementary (K-5)
11-190-100-340-95-800-000	TECH CONSULTANTS MAINT			
			1	2,550.00 Card Access Support
			1	5,000.00 Cisco TAC Support
			1	5,000.00 Dell Storage Support
			1	8,000.00 E-Rate Consultant Fees
			1	5,000.00 Hardware Repair
			1	2,000.00 Motorola Radio Systems Support
			1	3,000.00 Rauland Public Address Support
			1	3,000.00 Surveillance Camera Systems Support
			1	2,000.00 Telephone Support
			1	2,000.00 Website Support
11-190-100-440-00-000-000	Lease Purchases			
		106,183.00	1	106,183.00 Textbooks (Year 1 of 3)
11-190-100-500-02-000-000	PURCH SVC CURRIC INSTR			
		79,276.00	1	79,276.00 Achieve 3000 - Middle School
		28,248.00	1	28,248.00 Social Studies Weekly
		1,000.00	1	1,000.00 FIREPLACE, Inc
		75,066.00	1	75,066.00 MS Math Digital Adoption
11-190-100-500-03-000-000	PURCHASED SERVICES			
			1	35,000.00 On Course Lesson Planner
			1	35,000.00 On Course SGO Module
			1	10,000.00 Field Trip Management Software
		7,000.00	1	7,000.00 MOESC Virtual Seats
11-190-100-500-10-000-020	BTHS PURCHASE SERVICES			
			1	500.00 Phys Ed-Weight Training License
			1	526.00 World Lang-Entrecultures French 3 - 1 YR
			1	4,500.00 World Lang-Sentieri Italian, Levels 1-4, 1 YR

11-190-100-500-10-001-020	BTHS/REG CLASS TRIPS			
11-190-100-500-16-000-025	BMHS PURCHASE SERVICE	3,900.00	1	3,900.00 World Language - Learning site subscriptions
11-190-100-500-16-001-025	BMHS/REG CLASS TRIPS			
11-190-100-500-20-000-043	LRMS PURCH. SERV.		1	600.00 NJ Virtual School Seats
		-600.00	1	-600.00 Less Amount Budgeted in 03
11-190-100-500-20-001-043	LRMS/REG CLASS TRIPS			
11-190-100-500-25-000-090	VMMS-PURCH SERV			1,500.00 Junior Library Guild
				3,495.00 MobyMax
				600.00 Virtual Seat - purchase of additional seats
				300.00 Garbanzo
			1	150.00 Senor Wooley
		-3,495.00	1	-3,495.00 Less Moby Max
11-190-100-500-25-001-090	VMMS/REG CLASS TRIPS			
11-190-100-500-30-000-030	DPR-PURCHASE SVC	1.00	265	265.00 DIBELS
		40.00	75	3,000.00 Lexia
11-190-100-500-31-000-035	EHY-PURCHASE SVC		1	384.00 DIBLES 8th Edition GK - 2 (384@1)
			1	4,000.00 Lexia Core5 (100 @ 40)
		-4,000.00	1	-4,000.00 Less Title I Lexia Core
11-190-100-500-32-000-040	HERB-PURCHAS SVC LICENSE			
11-190-100-500-32-001-040	OTHER PURCHASED SERVICES			
11-190-100-500-33-000-045	LMS-PURCHASE SVC LICENSE		1	309.00 Dibels
		40.00	60	2,400.00 Lexia
11-190-100-500-33-001-045	LMES CLASS TRIPS/OTHER			
11-190-100-500-34-000-060	MIDS PURCH SVC LICENSES	40.00	200	8,000.00 Lexia Licenses
			1	300.00 DIBELS
11-190-100-500-34-001-060	MIDS/CLASS TRIPS REG			
11-190-100-500-35-000-070	OSB-PURCHASE SVC LICENSE	1.00	250	250.00 DIBELS
11-190-100-500-36-000-080	VME-PURCHASE SVC LICENSE			
11-190-100-500-36-002-080	VMES/PURCH.SERVICES			
11-190-100-500-38-000-027	WHW-PURCHASE SVC LICENSE			
11-190-100-500-95-010-020	TECH LICENSES - BHS			
11-190-100-500-95-016-025	TECH LICENSES - BMHS			
11-190-100-500-95-020-043	OTHER PURCHASED SERVICES			
11-190-100-500-95-025-090	OTHER PURCHASED SERVICES			
11-190-100-500-95-030-030	TECH LICENSES - DPES	33.00	150	4,950.00 Chromebook Licenses
11-190-100-500-95-031-035	TECH LICENSES - EHYES	33.00	150	4,950.00 Chromebook Licenses
11-190-100-500-95-032-040	TECH LICENSES - HES			
11-190-100-500-95-033-045	TECH LICENSES - LMES	33.00	150	4,950.00 Chromebook Licenses
11-190-100-500-95-034-060	TECH LICENSES - MES	33.00	150	4,950.00 Chromebook Licenses
11-190-100-500-95-035-070	TECH LICENSES - OES	33.00	150	4,950.00 Chromebook Licenses
11-190-100-500-95-036-080	TECH LICENSES - VMES	33.00	150	4,950.00 Chromebook Licenses
11-190-100-500-95-038-027	TECH LICENSES - WHWES			
11-190-100-500-95-500-000	CENTRAL COPYING FACULTY		1	57,296.00 Print / Copy Services
11-190-100-500-95-501-000	PRNT SHP COURIER FIXED C			

11-190-100-500-95-803-000	TECH.PURCH.SVC./LICENSE		1	111,320.00	Print Shop / Courier / Mail / Van + PaperCut
			1	12,000.00	Anti-Virus (MalwareBytes)
			1	2,000.00	Data Backup Services
			1	5,000.00	Off-Site Hosting Services
			1	3,300.00	Fax-2-Mail Services
			1	5,000.00	Firewall Support
			1	49,000.00	GoGuardian Licensing Fees
			1	28,500.00	Google Enterprise Fees
			1	13,500.00	BlackBoard Mass Notification Fees
			1	66,000.00	Microsoft Campus Agreement
			1	2,500.00	MUA WAN Maintenance Fees
			1	7,000.00	Singlewire Phone Subscription
			1	33,000.00	Genesis - SIS Fees
			1	4,000.00	T-Pass Support Fees
			1	5,800.00	Ed Puzzles
			1	6,700.00	Music First
			1	3,600.00	Smart Music
			1	11,000.00	GIZMOS
			1	1,000.00	ScreenCastify
			1	81,000.00	Linkit
			1	103,000.00	I-Ready
			1	5,000.00	Adobe Creative Suite
			1	5,900.00	Generation Genius K-8
			1	9,800.00	Think Central K-5
11-190-100-500-99-000-000	Purchased Services Tools of the Mind				
11-190-100-530-95-000-000	POSTAGE				
		-2,000.00	1	25,000.00	District Postage
			1	-2,000.00	Less Reduction to get tot flat
11-190-100-530-95-800-000	Tech-Internet Access				
			1	145,000.00	Internet Service + 6 PRIs + 100K minutes p/m
			1	27,777.00	Service Fees for 120 Hotspots
11-190-100-580-10-002-020	BTHS/TCHR TRAIN/TRAVEL				
			1	200.00	Shared Time Teacher Travel
11-190-100-580-95-802-000	TECH TRAVEL/TRAINING				
			1	500.00	Travel Costs
11-190-100-580-95-803-000	TECH - TRAINING				
			1	3,000.00	CBT Nuggets (3 Seats)
			1	1,000.00	Techspo Workshop
			1	4,000.00	Network / Security Workshops
11-190-100-610-02-000-000	SUPPLIES & WKBKS				
		1,839.00	36	66,204.00	New K-5 Units of Study for Reading Teacher Editions (Heinemann)
		468.00	12	5,616.00	Fountas & Pinnell Assessment Kit - Level 1 - Heinemann
		10,175.00	1	10,175.00	New Phonics Kit & Cards - Marenem
		6,000.00	1	6,000.00	New DBQ Project - Mini-Q's
		4,850.00	1	4,850.00	New Gr. 6-8 Units of Study for Reader's Workshop Teacher Editions
		13,000.00	1	13,000.00	New K-5 Social Studies Resources
		59,994.00	1	59,994.00	New Leveled Text for Reader's Workshop
		-13,000.00	1	-13,000.00	Less Social Studies Resources
		-5,616.00	1	-5,616.00	Less F & P Kit
11-190-100-610-02-001-000	Novels for classrooms				
11-190-100-610-03-000-000	SUPPLIES & WKBKS				
			1	4,000.00	Student Testing Materials
			1	10,000.00	DARE Supplies
			1	6,800.00	OLSATs (150)
			1	2,000.00	District Art Show
			1	5,000.00	ELL/BiLingual Screening
			1	3,000.00	Academy Summer Workshop Supplies & Materials
			1		

11-190-100-610-10-000-020	BTHS-SUPPLIES		1	
			1	500.00 Senior Awards Decorations
			1	500.00 ID Maker Supplies
			1	12,900.00 Art/Digital Photo
			1	300.00 Bulletin Board Paper
			1	500.00 Business/Digital Publication
			1	7,500.00 Career Tech
			1	13,500.00 Copy Paper
			1	250.00 Dance
			1	6,750.00 English
			1	12,500.00 Culinary Arts
			1	3,000.00 Hooked on Fishing
			1	5,500.00 Math
			1	7,170.00 Phys Ed
			1	4,500.00 Robotics
			1	14,400.00 Science
			1	900.00 Social Studies
			1	5,000.00 STEM
			1	1,500.00 TV Studio
			1	900.00 World Language
			1	4,500.00 Teacher Chairs (10)
			1	3,000.00 Lumber - Stagecraft & Woodshop
			1	3,825.00 Culinary - Stoves (5)
			1	3,127.00 Library Furniture - Modular Seating
		-3,127.00	1	-3,127.00 Forced Reduction - Less Library Furniture
		-4,500.00	1	-4,500.00 Forced Reduction - Less Teacher Chairs
			1	-3,000.00 Forced Reduction - Less Lumber - Stagecraft Course
			1	-1,387.00 Forced Reduction - Less Copy Paper
11-190-100-610-16-000-025	BMHS-Supplies	12,000.00	1	12,000.00 General/Multi-Purpose paper 8.5x11
		3,000.00	1	3,000.00 C&C/Woodshop/Lumber
		3,000.00	1	3,000.00 C&C/Woodshop/Supplies
		10,000.00	1	10,000.00 C&C/STEM Supplies
		24,750.00	1	24,750.00 C&C/Culinary/Food
		2,000.00	1	2,000.00 C&C/Culinary/Supplies
		2,000.00	1	2,000.00 C&C/Fashion Supplies
		500.00	1	500.00 Business/Ed Data Supplies
		1,000.00	1	1,000.00 Social Studies/Ed Data Supplies
		1,000.00	1	1,000.00 English/Ed Data Supplies
		4,500.00	1	4,500.00 English/Choice Reading Classroom Libraries
		18,000.00	1	18,000.00 Science/Ed Data Supplies
		2,500.00	1	2,500.00 Math/Ed Data Supplies
		2,000.00	1	2,000.00 Math/Calculators
		4,000.00	1	4,000.00 Physical Education/Ed Data Supplies
		3,000.00	1	3,000.00 Physical Education/HOFNOD Supplies
		800.00	1	800.00 World Language/Ed Data Supplies
		400.00	1	400.00 ROTC/Ed Data Supplies
		3,000.00	1	3,000.00 VP Arts/Concert Band Supplies
		2,600.00	1	2,600.00 VP Arts/Chorus Supplies and Sheet Music
		15,000.00	1	15,000.00 VP Arts/Visual Art Supplies
		3,000.00	1	3,000.00 VP Arts/Photography Supplies
		4,000.00	1	4,000.00 VP Arts/TV Supplies
11-190-100-610-20-000-043	LRMS-Supplies		1	5,000.00 Art Curriculum Supplies - Ed-Data
			1	1,100.00 Bulletin Board Paper
			1	2,500.00 Computer Science Supplies - Ed-Data
			1	350.00 Constitution Booklets
			1	850.00 Cooking Smallwares - Ed-Data

	1	8,000.00	Copy Paper
	1	500.00	Excel Program Supplies
	1	3,000.00	Food for Cooking Classes
	1	4,300.00	Grade 6 Supplies
	1	4,300.00	Grade 7 Supplies
	1	4,300.00	Grade 8 Supplies
	1	250.00	Inst. Music General Supplies
7.00	100	700.00	Locks for Gym
300.00	1	300.00	Locks for Hall Lockers
	1	250.00	Music Instrumental
	1	500.00	Physical Education Health Supplies
	1	2,000.00	Physical Education Replacement Equipment Ed- Data
	1	1,100.00	Poster Printer Supplies
	1	6,328.00	Rectangular Tables
	1	265.00	Replacement Folding Tables
	1	176.00	Replacement Teachers Chairs
	1	1,753.00	Replacement Teachers Desks
	1	500.00	Science Lab Supplies Grade 6
	1	500.00	Science Lab Supplies Grade 7
	1	500.00	Science Lab Supplies Grade 8
	1	500.00	Staples for Copier
	1	6,000.00	STEM Curr Supplies Paint, Wood, Projects
	1	1,000.00	Student Incentives
	1	2,853.00	Student Stack Chairs
85.00	10	850.00	Ukuleles
	1	1,650.00	Unit 1 Supplies
	1	1,650.00	Unit II Supplies
	1	1,650.00	Unit III Supplies
	1	1,650.00	Unit IV Supplies
	1	9,000.00	Woodshop Supplies
	1	-5,125.00	Reduction Student Stand up Desks
205.00	25	5,125.00	Student Stand up Desks
	1	-1,000.00	Reduction Art Curr Supplies
	1	-1,100.00	Reduction Bulletin Board Paper
	1	-500.00	Reduction Computer Science Supplies
	1	-350.00	Reduction Constitution Booklets
	1	-350.00	Reduction Cooking Smallwares
	1	-2,000.00	Reduction Copy Paper
	1	-614.00	Reduction Grade 6 Supplies
	1	-614.00	Reduction Grade 7 Supplies
	1	-614.00	Reduction Grade 8 Supplies
	1	-327.00	Reduction Locks for Gym
	1	-300.00	Reduction Locks for Hall Lockers
	1	-1,100.00	Reduction Poster Printer Supplies
	1	-500.00	Reduction Staples for Copier
	1	-3,000.00	Reduction STEM Curr Supplies
	1	-1,000.00	Reduction Student Incentives
	1	-850.00	Reduction Ukuleles
	1	-1,650.00	Reduction Unit I Supplies
	1	-1,650.00	Reduction Unit II Supplies
	1	-1,650.00	Reduction Unit III Supplies
	1	-1,650.00	Reduction Unit IV Supplies
	1	-6,328.00	Reduction Rectangular Tables
	1	-265.00	Reduction Replacement Folding Tables
	1	-1,753.00	Reduction Replacement Teachers Desks
	1	-2,853.00	Reduction Student Stack Chairs
	1	-1,000.00	Reduction Food for Cooking Class

			900.00	Excel
			1,500.00	Computer Science
			500.00	Health
			5,000.00	Consumer Science - Material
			5,000.00	Consumer Science - Food
			5,000.00	White Copy Paper 8.5 x 11 Cases of Paper
			2,310.00	Master Locks for Lockers (350X\$6.60)
			3,200.00	School Art Supplies
			1,000.00	Science Supplies - 6th Grade
			4,000.00	Art Supplies
			1,000.00	Laminating Film
			6,400.00	Robotics
			4,500.00	6th Grade General Classroom Supplies
			4,500.00	7th Grade General Classroom Supplies
			4,500.00	8th Grade General Classroom Supplies
			500.00	Student Incentives
			3,000.00	Industrial Arts/Wood
			14,000.00	School Teaching Supplies
			1,000.00	Staples for Copier
			3,000.00	Stem / Forensic Science
			1,000.00	Science Supplies - 7th Grade
			1,000.00	Science Supplies - 8th Grade
			1,000.00	PE Supplies
			1,500.00	Music
			1,500.00	Band
			1,387.00	VM TV Supplies
			1,000.00	Communication Arts/SEL
			500.00	World Language
			3,606.00	Motorola Walkie Talkie
11-190-100-610-30-000-030	DPR-SUPPLIES			
			1	7,904.00 i-Ready Classroom Mathematics
		100.00	6	600.00 Science Supplies
		106.00	8	848.00 Foundations Student Supplies - Kindergarten
		159.00	8	1,272.00 Foundations Student Supplies - Grade 1
		159.00	7	1,113.00 Foundations Student Supplies - Grade 2
		18.00	4	72.00 F&P Benchmark Assessment Student Folders
			1	850.00 General Classroom Closet Supplies
		250.00	3	750.00 General Classroom Supplies - Kindergarten
		250.00	3	750.00 General Classroom Supplies - Grade 1
		250.00	3	750.00 General Classroom Supplies - Grade 2
		250.00	3	750.00 General Classroom Supplies - Grade 3
		250.00	3	750.00 General Classroom Supplies - Grade 4
		250.00	3	750.00 General Classroom Supplies - Grade 5
			1	800.00 Art Supplies
			1	250.00 EXCEL Supplies
			1	350.00 General Music Supplies
		3.00	85	255.00 Student Soprano Recorder
			1	250.00 Instrumental Band Supplies
			1	750.00 Physical Education Supplies
			1	300.00 World Language Supplies
			1	200.00 Counselor Supplies
		30.00	220	6,600.00 Copy Paper - white
		40.00	30	1,200.00 Copy Paper - Color
		2,470.00	1	2,470.00 Add: Instructional Supplies
11-190-100-610-31-000-035	EHY-Supplies			
			1	2,600.00 Classroom Supplies General
			1	1,000.00 Color Copy Paper
			1	1,400.00 Composition Notebooks 2-5 (700@2)
			1	3,000.00 General Art Supplies

			1	1,250.00	General Classroom Supplies G1 - (5@250)
			1	1,250.00	General Classroom Supplies G2 - (5@250)
			1	1,250.00	General Classroom Supplies G3 - (5@250)
			1	1,250.00	General Classroom Supplies G4 - (5@250)
			1	1,250.00	General Classroom Supplies G5 - (5@250)
			1	300.00	General Excel Supplies
			1	1,000.00	General Music Supplies
			1	1,200.00	General Physical Education/Health Supplies
			1	400.00	Instrumental Music Supplies
			1	600.00	Primary Composition Notebooks K-1 (300@2)
			1	320.00	Science Consumables GK-5
			1	2,000.00	Student Dry Erase Marker GK-5 (45@36)
			1	9,500.00	White Copy Paper
			1	13,212.00	i-Ready Classroom Mathematics
			1	3,215.00	Journeys Common Core Reader's Notebook Consumable Collection GK-5 (175@18.37)
			1	1,380.00	Foundations Grade K (10pk, qty:13 @105.93)
		19.80	10	198.00	F&P Benchmark Assessment System Student Folders Kindergarten (30pk: qty:10 @19.80)
		106.00	13	1,378.00	Foundations Student Consumable Level K Bundle 10pk qty:13 @105.93
		159.00	12	1,908.00	Foundations Student Consumable G1 Bundle 10pk qty:12 @158.95
		159.00	13	2,067.00	Foundations Student Consumable G2 Bundle 10pk qty:13 @158.95
			1	2,750.00	Scholastic News Grades K-3 (500 @5.5)
			1	650.00	Times for Kinds Grade 5 (130@5)
			1	1,080.00	Studies Weekly Grade 4 (135@8)
			1	600.00	K-5 Folders (30pk@19.80) qty:30
		-1,378.00	1	-1,378.00	Less Foundations Level K
		-1,908.00	1	-1,908.00	Less Foundations G1
		-2,067.00	1	-2,067.00	Less Foundations G2
		-2,750.00	1	-2,750.00	Less Scholastic News K-3
		-1,080.00	1	-1,080.00	Less Studies Weekly
		3,559.00	1	3,559.00	Add Misc.
11-190-100-610-32-000-040	Herb-Supplies				
11-190-100-610-33-000-045	LMS-SUPPLIES				
			1	1,330.00	PE SUPPLIES
			1	250.00	MUSIC-SUPPLIES
			1	1,500.00	ART-SUPPLIES
			1	250.00	WORLD LANGUAGE SUPPLIES
			1	345.00	BAND SUPPLIES
			1	6,000.00	TEACHER SUPPLIES
			1	5,000.00	COPY SUPPLIES
			1	1,500.00	CONSTRUCTION PAPER
			1	250.00	ENRICHMENT SUPPLIES
			1	9,248.00	MATHEMATICS I-READY SUPPLIES
			1	600.00	CONSUMABLE SCIENCE MATERIALS
			1	969.00	DIBELS 8TH EDITION
			1	4,344.00	FOUNDATIONS (K-2)
			1	72.00	F & P BENCHMARK SYSTEM
			1	1,500.00	WRITING WORKSHOP
11-190-100-610-34-000-060	Mids-Supplies				
			1	500.00	Phys Ed. supplies
			1	3,000.00	guided reading supplies
			1	700.00	Band Supplies
			1	1,200.00	Friday-homework folders
			1	500.00	color paper
			1	1,500.00	art supplies
			1	5,000.00	xerox paper
			1	5,000.00	furniture
			1	300.00	whiteboard replacement
			1	9,864.00	iready materials
			1	600.00	science materials

			1	1,500.00	Classroom Library Supplies
			1	3,800.00	Scholastic Magazine
			1	54.00	F&P Folders
			1	7,750.00	ed data supplies
			1	3,880.00	foundations
			1	1,000.00	general supplies
			1	500.00	laminating film
		-3,800.00	1	-3,800.00	Less Scholastic
		-1,209.00	1	-1,209.00	Less Furniture
11-190-100-610-35-000-070	Osborne-Supplies				
		250.00	15	3,750.00	Classroom Teacher Supplies
		600.00	1	600.00	P.E.
		250.00	1	250.00	Band
		150.00	6	900.00	Art per grade level
		125.00	1	125.00	Music Teacher Supplies
		425.00	1	425.00	Music - Recorders
		7,168.00	1	7,168.00	iReady math materials
		18.50	90	1,665.00	Journeys Gr. 1
		18.50	80	1,480.00	Journeys Gr. 3
		18.50	80	1,480.00	Journeys Gr. 5
		200.00	1	200.00	Excel Supplies
		100.00	1	100.00	Laminating Film
		150.00	1	150.00	World Language Supplies
		106.00	8	848.00	Foundations - Kindergarten 10 pk
		159.00	8	1,272.00	Foundations First grade 10 pk
		159.00	9	1,431.00	Foundations Second Grade 10 pk
		20.00	3	60.00	F & P Consumable Folders - 30 pk
		922.00	1	922.00	Writing Workshop Supplies
		450.00	6	2,700.00	Copy Paper per grade
		1,000.00	1	1,000.00	Copy Paper - Main Office / Nurse
		-4,251.00	1	-4,251.00	Less iReady Math purchased by C&I
11-190-100-610-36-000-080	VME-SUPPLIES				
			1	3,500.00	PE Supplies
			1	500.00	Music Supplies
			1	2,000.00	Art Supplies
			1	500.00	World Language Supplies
			1	500.00	Band Supplies
			1	8,826.00	Teacher Supplies
			1	8,000.00	Copy Paper
			1	2,500.00	Construction Paper
			1	500.00	Enrichment Supplies
			1	11,394.00	Mathematics I-Ready Supplies
			1	600.00	Consumable Science Materials
			1	2,295.00	Journeys ELA Supplies
			1	314.00	Dibels 8th Edition
			1	4,397.00	Foundations (K-2)
			1	72.00	F&P Benchmark System
			1	500.00	Writing Workshop
			1	5,535.00	Classroom Supplies
		1,817.00	1	1,817.00	Additional Instructional Supplies
11-190-100-610-38-000-027	WHW- SUPPLIES				
11-190-100-610-95-000-000	Tech-District Supplies				
			1	110,000.00	Ubiquiti Switch & WAP Upgrade
			1	10,000.00	Various Laptop Replacement Parts
		20.00	500	10,000.00	500 Chromebook Cases
			1	10,000.00	Chromebook charging stations for classrooms
			1	3,500.00	Student Headphones, Mice & Accessories
11-190-100-610-95-001-000	DISTRICT SUPPLIES				
			1	2,000.00	PrintShop Supplies

11-190-100-610-95-010-020	TECH SUPPLIES/BTHS				
11-190-100-610-95-016-025	TECH SUPPLIES/BMHS				
11-190-100-610-95-020-043	TECH SUPPLIES/LRMS				
11-190-100-610-95-025-090	TECH SUPPLIES/VMMS				
11-190-100-610-95-030-030	TECH SUPPLIES/DPR				
		260.00	150	39,000.00	Replacement Chromebooks (Model 3120 Phaseout)
11-190-100-610-95-031-035	TECH SUPPLIES/EHY				
		260.00	150	39,000.00	Replacement Chromebooks (Model 3120 Phaseout)
11-190-100-610-95-032-040	TECH SUPPLIES/HERB				
11-190-100-610-95-033-045	TECH SUPPLIES/LMS				
		260.00	150	39,000.00	Replacement Chromebooks (Model 3120 Phaseout)
11-190-100-610-95-034-060	TECH SUPPLIES/MIDST				
		260.00	150	39,000.00	Replacement Chromebooks (Model 3120 Phaseout)
11-190-100-610-95-035-070	TECH SUPPLIES/OSB				
		260.00	150	39,000.00	Replacement Chromebooks (Model 3120 Phaseout)
11-190-100-610-95-036-080	TECH SUPPLIES/VME				
		260.00	150	39,000.00	Replacement Chromebooks (Model 3120 Phaseout)
11-190-100-610-95-038-027	TECH SUPPLIES/WHW				
11-190-100-640-02-000-000	GR K-12-TEXTBOOKS				
		214,657.00	1	214,657.00	New Adoption Algebra I, Geometry, Algebra II - High School
		74,614.00	1	74,614.00	New Adoption Middle School Social Studies Textbooks
		15,000.00	1	15,000.00	New Adoption Big Ideas Textbooks - MS Algebra 1
		-304,271.00	1	-304,271.00	Change Lease Purchase Textbooks
11-190-100-640-10-000-020	BTHS-TEXTBOOKS				
11-190-100-640-16-000-025	BMHS-Textbooks				
11-190-100-640-20-000-043	LRMS-Textbooks				
			1	500.00	Replacement Textbooks
11-190-100-640-32-000-040	Herb-Textbooks				
11-190-100-640-33-000-045	LMS-TEXTBOOKS				
11-190-100-640-35-000-070	Osb-Textbooks				
11-190-100-640-36-000-080	VME-TEXTBOOKS				
11-190-100-640-38-000-027	WHW TEXTBOOKS				
11-190-100-890-02-000-000	GRADE K-12 OTHER OBJECTS				
		1,500.00	1	1,500.00	Academic Bowl
		3,000.00	1	3,000.00	Academy Competitions
		1,500.00	1	1,500.00	EXCEL Program
		300.00	1	300.00	National Geography Challenge
11-190-100-890-10-000-020	BTHS-OTHER OBJECTS				
			1	50.00	COSTCO Renewal
			1	65.00	French NHS Renewal
			1	50.00	Italian NHS Renewal
11-190-100-890-16-000-025	BMHS-Other Objects				
		300.00	1	300.00	Data Guard/Document Destruction
		55.00	1	55.00	Costco Membership
		2,200.00	1	2,200.00	Chorus/Dry Clean Robes
11-190-100-890-20-000-043	LRMS-Other Objects				
			1	30.00	Costco Membership
11-190-100-890-25-000-090	VMMS-Other Objects				
				530.00	Civil War Program
				30.00	Renewal Costco
				140.00	Make Music Subscription
				150.00	Math Team Expense
11-190-100-890-31-000-035	EHY-OTHER OBJECTS				
11-202-100-101-99-000-000	TRANSITION TCHR				
11-202-100-101-99-010-020	COG MOD SLE BHS TEACHERS				
11-202-100-101-99-016-025	COG MOD SLE BMHS TCHR				
11-202-100-101-99-030-030	COG MOD DRUM PT THCR				
11-202-100-106-99-010-020	COG MOD PARAS-BHS				
11-202-100-106-99-030-030	COG MOD PARAS DP				

11-202-100-610-99-000-000	COG MOD SUPPLIES			
11-202-100-610-99-010-020	Cognitive Mod-BHS-Suppli			
11-202-100-610-99-016-025	COG MOD SUPPLIES BMHS			
11-202-100-610-99-030-030	Cognitive Mod-DP-Supplie			
11-204-100-101-99-010-020	LLD BTHS TEACHER	62,850.00		31,425.00 2405-10-1200-11 .5 Resource Program In-Class : Lardieri, Kelly (9463) .5
		91,560.00		61,345.00 2404-10-1200-02 .67 LLD : Mount, Gayle (6904) .67
		89,085.00		59,687.00 2404-10-1200-03 .67 LLD : Wojcik, Irene (4073) .67
		98,713.00		49,357.00 Maestri, Greg .5
		98,285.00	1	98,285.00 Novick, Darla
11-204-100-101-99-016-025	LLD BMHS TEACHER	62,853.00		10,685.00 2405-16-1200-03 .17 Resource Program In-Class : Clapp, Cherylin (5259) .17
		78,359.00		13,321.00 2405-16-1200-10 .17 Resource Program In-Class : Santoro, Laura (5709) .17
		80,835.00	1	80,835.00 3135-16-1200-01 1. 0 Structured Learning Experience Coordinator : Aguayo, Tiffany (5845)
		72,861.00		24,044.00 2404-16-1200-01 .33 LLD : Arre, Courtney (7619) .33
		55,452.00		18,299.00 2405-16-1200-01 .33 Resource Program In-Class : Barroqueiro, Michelle (9758) .33
		95,736.00		16,275.00 2405-16-1200-12 .17 Resource Program In-Class : Vivino Glancy, Cheryl (6739) .17
		81,461.00		26,882.00 2405-16-1200-04 .33 Resource Program In-Class : Dalton, Patricia (4238) .33
		94,036.00		15,986.00 2405-16-1200-05 .17 Resource Program In-Class : Decker, Brian (4997) .17
		75,460.00		37,730.00 2404-16-1200-02 LLD : Murray, Julie (6102) .5
		16,987.00	1	16,987.00 Add Lacava, Christopher .17
		53,950.00		36,147.00 New Position .67
11-204-100-101-99-020-043	LLD LRMS TEACHER	87,960.00	1	87,960.00 2404-20-1200-02 LLD : Clymore, Joanne (7029)
		74,550.00	1	74,550.00 2404-20-1200-03 LLD : Lynch, Meghan (7049)
		90,435.00	1	90,435.00 2404-20-1200-01 LLD : Jones, Tracee (7290)
		53,950.00	1	53,950.00 Add 1
11-204-100-101-99-025-090	LLD VMMS TEACHER	95,810.00	1	95,810.00 2405-25-1200-05 Resource Program In-Class : Harris, Kevin (7429)
		83,935.00	1	83,935.00 2405-25-1200-09 Resource Program In-Class : Lazur, Michael (4517)
		54,450.00	1	54,450.00 2405-25-1200-06 Resource Program In-Class : Lazaro, Rene (10302)
		59,050.00	1	59,050.00 2404-25-1200-05 LLD : Wagner, Amanda (9445)
		54,460.00	1	54,460.00 Pells, Anna
		-53,950.00	1	-53,950.00 Less LLD Teacher
		-53,950.00	1	-53,950.00 Less LLD Teacher
11-204-100-101-99-030-030	LLD DRUM PT TEACHER	57,265.00	1	57,265.00 2405-30-1200-01 Resource Program In-Class : Bernstein, Marin (9868)
		75,460.00	1	75,460.00 2404-30-1200-02 LLD : Moser, Rebecca (7125)
		72,860.00	1	72,860.00 2404-30-1200-03 LLD : Flannery, Sally (8297)
		-53,950.00	1	-53,950.00 Less one LLD
11-204-100-101-99-031-035	LLD EHY Teachers	53,950.00	1	53,950.00 New LLD Teacher
		53,950.00	1	53,950.00 New LLD Teacher
11-204-100-101-99-032-040	LLD HERB TEACHER			
11-204-100-101-99-033-045	LLD LMS TEACHER			
11-204-100-101-99-034-060	LLD MIDS TEACHER	70,850.00	1	70,850.00 2404-34-1200-02 LLD : Kowaleski, Melissa (8008)
		72,860.00	1	72,860.00 2404-34-1200-04 LLD : Schmidt, Katie Anne (4521)
		56,450.00	1	56,450.00 2404-34-1200-05 LLD : Nobel, Karen (6720)
11-204-100-101-99-035-070	LLD OSB TEACHER	81,460.00	1	81,460.00 2404-35-1200-01 LLD : Baughman, Michele (6084)
		54,950.00	1	54,950.00 2404-35-1200-06 LLD : Marks, Elizabeth (10046)
		62,850.00	1	62,850.00 2404-35-1200-05 LLD : Pisano, Jacqueline (8952)
		62,850.00	1	62,850.00 2404-35-1200-04 LLD : Keenan, Theresa (8983)
		-53,950.00	1	-53,950.00 Less LLD Teacher
		-53,950.00	1	-53,950.00 Less LLD teacher
11-204-100-101-99-036-080	LLD VMES TEACHER	75,460.00	1	75,460.00 2404-36-1200-02 LLD : Raisch, Sandra (4059)
		91,560.00	1	91,560.00 2404-36-1200-03 LLD : Warren, Michelle (7014)

11-204-100-101-99-038-027	LLD WHW TEACHER	95,810.00	1	95,810.00	1408-36-1230-05 LLD : Sciarretta, Marjorie (4450)
11-204-100-106-99-010-020	LLD PARA BTHS				
		32,524.00		8,131.00	9151-10-1200-23 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Sparer, Maureen (6558)
		29,079.00		14,540.00	Vacancy .5 - Gentilello, Suzanne
		-8,131.00	1	-8,131.00	Less Sparer Retirement
		7,269.00	1	7,269.00	Replace Sparer
11-204-100-106-99-016-025	LLD PARA BMHS				
11-204-100-106-99-020-043	LLD PARA LRMS				
11-204-100-106-99-025-090	LLD PARA VMMS				
					9151-25-1200-09 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Rosace, Barbara (6848)
		32,974.00	1	32,974.00	
					9151-25-1200-07 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Matteo, Stephanie
11-204-100-106-99-030-030	LLD PARA DRUM PT	32,974.00	1	32,974.00	(4361)
					9151-30-1200-01 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Abello, Joann (4656)
		32,674.00	1	32,674.00	
					9151-30-1200-15 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Westdyke, Sharon
		32,524.00	1	32,524.00	(6276)
					9151-30-1200-14 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Weldon, Rosa (9382)
		32,824.00	1	32,824.00	
11-204-100-106-99-031-035	LLD PARA EHY				
11-204-100-106-99-032-040	LLD PARA HERB				
11-204-100-106-99-033-045	LLD PARA LMES				
11-204-100-106-99-034-060	LLD PARA MIDS				
					9151-34-1200-08 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Labella, Catherine
		32,524.00	1	32,524.00	(4648)
					9151-34-1200-12 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Plewa, Joanne (6835)
		32,974.00	1	32,974.00	
					9151-34-1200-10 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Oneill, Diana (10078)
		30,279.00	1	30,279.00	
11-204-100-106-99-035-070	LLD PARA OSB	-32,524.00	1	-32,524.00	Less Labella, Catherine
					9151-35-1200-01 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Bucholz, Uille (5730)
		32,974.00	1	32,974.00	
					9151-35-1200-06 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Petrocelli, Giamarie
		29,379.00	1	29,379.00	(10334)
					9151-35-1200-04 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Morris, Barbara (4475)
11-204-100-106-99-036-080	LLD PARA VMES	32,974.00	1	32,974.00	
					9151-36-1200-03 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Fontana, Shari (6431)
		32,974.00	1	32,974.00	
					9151-36-1200-09 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Reinhard, Nancy (7308)
		32,974.00	1	32,974.00	
					9151-36-1200-08 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Ragazzino, Denise
		32,974.00	1	32,974.00	(4180)
11-204-100-106-99-038-027	LLD PARA WHWES				
11-204-100-500-99-000-000	LLD FIELD TRIPS				
		1,000.00	1	1,000.00	Field Trips
11-204-100-500-99-001-000	LLD PURCH SVC				
		175.00	1	175.00	Action Magazine Subscription-16 students 1 year (VMMS)
		1,200.00	1	1,200.00	Moby Max Subscription
		2,300.00	1	2,300.00	CO-Writer & Snap and Read licenses (HIGH & MIDD)
		5,000.00	1	5,000.00	CO-Writer & Snap and Read licenses (ELEM)
		375.00	1	375.00	Action Magazine Subscription-36 students 1 year (LRMS)
		120.00	1	120.00	Super Teacher Worksheet Subscription - LRMS
		120.00	1	120.00	Flocabulary Subscription - LRMS
		120.00	1	120.00	Super Teacher Worksheet Subscription - VMMS
		40.00	90	3,600.00	Lexia Subscription (for non title 1 schools)

		1,950.00	1	1,950.00 Brain Pop
		-5,000.00	1	-5,000.00 Reduce
11-204-100-610-99-000-000	LLD SUPPLIES			
11-204-100-610-99-010-020	Learn/Lang Dis-BHS-Suppl			
		200.00	4	800.00 ED DATA Supplies
		2,000.00	1	2,000.00 Curricular materials
			1	
11-204-100-610-99-016-025	Learn/Lang Dis-BMHS-Supp			
		200.00	4	800.00 ED DATA Supplies
		2,000.00	1	2,000.00 Curricular materials
		11.00	15	165.00 Long Way Down - Books from Barnes & Noble
		-1,000.00	1	-1,000.00 Reduce
11-204-100-610-99-020-043	Learn/Lang Dis-LRMS-Supp			
		870.00	1	870.00 Moving with Math Intermediate Middle Combo Class Set (20)
		1,450.00	1	1,450.00 Moving with Math MH Combo Class Set (20)
		250.00	1	250.00 Moving with Math Algebra Manipulative Kit
		200.00	4	800.00 ED DATA Supplies
		1,000.00	1	1,000.00 Additional curricular supplies
		-1,000.00	1	-1,000.00 Reduce
11-204-100-610-99-025-090	Learn/Lang Dis-VMMS-Supp			
		200.00	3	600.00 Ed Data Supplies
		140.00	2	280.00 CLASSROOM SETS- HARRY POTTER & CHRONICLES OF NARIA
		825.00	1	825.00 SOCIAL STUDIES LIBRARY
		130.00	1	130.00 WHO WAS? BIOGRAPHY SETS
		10.00	2	20.00 PHASE 10
		33.00	3	99.00 CLASSROOM SELECT NEOSYNC
11-204-100-610-99-030-030	DPR - LLD SUPPLIES			
		16.00	57	912.00 iReady Workbooks Grade K-5
		200.00	3	600.00 Ed Data Supplies
		134.00	1	134.00 The Magic Treehouse Book Set
		18.00	1	18.00 Benchmark Assessment System Student Folders
		19.00	12	228.00 Journeys 1st Grade Readers Notebook
		10.00	5	50.00 Verbatim Corded Notebook Optical Mouse
		68.00	4	272.00 Foundations Student Notebook K -1
		17.00	13	221.00 Foundations Students Consumables
		14.00	62	868.00 Journeys Write in Reader Grade 1-5
		6.00	5	30.00 Pirates Past Noon (Magic Treehouse Series)
		6.00	5	30.00 Mummies in the Moring (Magic Treehouse Series)
		33.00	2	66.00 Fuzzy Feet Chair Glides
		700.00	1	700.00 Additional Curricular materials
		-1,000.00	1	-1,000.00 Reduce
11-204-100-610-99-031-035	LLD Supplies EHY			
		2,500.00	1	2,500.00 Curricular materials
11-204-100-610-99-032-040	HERB - LLD SUPPLIES			
11-204-100-610-99-033-045	LMS - LLD SUPPLIES			
11-204-100-610-99-034-060	MIDST - LLD SUPPLIES			
		200.00	3	600.00 Ed Data Supplies
		46.00	9	414.00 Advantage Economy Writing Slant Board
		5.00	12	60.00 School Smart Loop Adaptive Scissors
		8.00	50	400.00 Student notebooks Foundations
		8.00	30	240.00 Student Foundations Composition Books
		23.00	2	46.00 Pencil Grip Kits
		31.00	4	124.00 Classroom Seating
		524.00	1	524.00 Foundations Level 1 Kit
		112.00	1	112.00 Beginning Green Starter Set-Stevenson
		9.00	20	180.00 Beginning Green Reading Book 1-2
		9.00	20	180.00 Beginning Green Workbook A & B
		400.00	1	400.00 Horseshoe Table
		30.00	3	90.00 Reading Ruler Set Set of 10

		42.00	6	252.00	Pencil Grips (25 pack)
		74.00	1	74.00	PCI Trace and Read Workbook (5 pack)
		18.00	1	18.00	Benchmark Assessment System Student Folders
		16.00	48	768.00	i-Ready Workbooks Grade 1-5
		14.00	32	448.00	Journeys Write in Reader Grade 2-5
		19.00	12	228.00	Journeys Reader Notebook Grade 2-3
		91.00	1	91.00	Koplow Games Assorted Foam Dice Set of 36
		284.00	1	284.00	Books Common Core Grade 1 set of 35
		8.00	15	120.00	The Great Gilly Hopkins
		93.00	1	93.00	Literary Text Readers
		305.00	1	305.00	Book Read, Explore Imagine Fiction Readers Set
		700.00	1	700.00	Additional Curricular supplies
		-3,000.00	1	-3,000.00	Reduce
11-204-100-610-99-035-070	OSB - LLD SUPPLIES				
		8.00	70	560.00	Journey's Write-in Readers Grade 1-5
		19.00	20	380.00	Journey's Reader's Notebook Grade 1-2
		8.00	80	640.00	Explode the Code Level 4-8
		17.00	70	1,190.00	iReady Workbooks grades 1-5
		20.00	1	20.00	Benchmark Assessment System Student Folders 30-pack
		285.00	1	285.00	Books Common Core Grade 1 set of 35
		80.00	2	160.00	Report Covers Grade 3-4 pack of 36
		7.00	15	105.00	Binders Grade 3-4
		75.00	1	75.00	PCI Reading Program Level one Trace & Read Workbook
		68.00	3	204.00	Foundations Student Notebook & Composition Books
		145.00	1	145.00	Foundations Student Consumables 2
		382.00	1	382.00	Writing Accessories - Pencil Grips, Rulers, Slant Boards
		2,900.00	1	2,900.00	Fountas & Pinnell Leveled Literacy Intervention (LLI) Orange System 2nd Edition Levels A-E
		200.00	4	800.00	Ed Data Supplies
		700.00	1	700.00	Additional curricular materials
		-1,000.00	1	-1,000.00	Reduce
11-204-100-610-99-036-080	VME - LLD SUPPLIES				
		84.00	3	252.00	Table top easels
		6.00	60	360.00	Primary Phonics Workbook
		145.00	2	290.00	Foundations Student Consumables 10-pack
		325.00	1	325.00	Bookcase
		555.00	1	555.00	Reader Library
		24.00	16	384.00	Balance Cushion Seating
		15.00	9	135.00	Fidgets
		78.00	1	78.00	Judy Clock-set of 25
		575.00	1	575.00	Storage Unit
		411.00	1	411.00	Activity table
		16.00	36	576.00	iReady Workbooks K-3
		19.00	48	912.00	Journey's Readers Notebook Grade K-5
		14.00	36	504.00	Journey's Write-in Reader Grade K-5
		18.00	1	18.00	Benchmark Assessment System Student Folders 30-pack
		74.00	1	74.00	Desk Accessories, Portable File, Electric Sharpener, Hanging Folders
		200.00	3	600.00	Ed Data Supplies
		700.00	1	700.00	Additional Curricular materials
		-2,000.00	1	-2,000.00	Reduce
11-204-100-610-99-038-027	WHW - LLD SUPPLIES				
11-204-100-640-99-035-070	LLD-TEXTBOOKS-OSB				
11-204-100-640-99-036-080	LLD-TEXTBOOKS-VME				
11-209-100-101-99-016-025	BD RISE BMHS TEACHERS				
		77,935.00	1	77,935.00	2408-16-1200-01 BD : Ball, Sara (5986)
		56,765.00	1	56,765.00	2408-16-1200-03 BD : Larosa, Krista (9427)
		66,147.00		54,902.00	2408-16-1200-02 .83 BD : Corde, Diana (8511)
		53,950.00		9,172.00	Add .17
11-209-100-101-99-020-043	BD LRMS TEACHER				
11-209-100-101-99-025-090	BD VMMS TEACHERS				

		55,450.00	1	55,450.00 2408-25-1200-02 BD : Schall, Marissa (9713)
		57,550.00	1	57,550.00 2408-25-1200-03 BD : Morello, Justin (10076)
11-209-100-101-99-033-045	BD LMES TEACHER			
11-209-100-101-99-036-080	BD VMES TEACHERS			
		58,365.00	1	58,365.00 2408-36-1200-03 BD : Innarella, Theresa (10256)
		55,450.00	1	55,450.00 2408-36-1200-02 BD : Lederle, Victoria (7284)
		53,950.00	1	53,950.00 Vacancy
11-209-100-101-99-316-025	RISE ALTERN PROG TEACHER			
11-209-100-106-99-000-000	RBT Teacher Aide			
		29,079.00	14	407,106.00 15 RBT Teacher Aides
		5,000.00	14	70,000.00 15 RBT Increases to salary
		-390,772.00	1	-390,772.00 Less CCEIS
		-35,940.00	1	-35,940.00 Less ARP IDEA Preschool (allocation \$35,940) for preschool RBT
		-50,394.00	1	-50,394.00 Change Less CCEIS Carryover
		35,940.00	1	35,940.00 Change Less ARP IDEA Preschool (allocation \$35,940) for preschool RBT
		-28,470.00	1	-28,470.00 Change Less ARP IDEA Preschool
11-209-100-106-99-016-025	BD PARA BMHS			
11-209-100-106-99-020-043	BD PARA LRMS			
11-209-100-106-99-025-090	BD Paras VMMS			
11-209-100-106-99-033-045	BD PARA LMES			
11-209-100-106-99-036-080	BD PARAS VMES			
		32,974.00	1	9151-36-1200-06 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Oates, Jean (9531)
		32,974.00	1	9151-36-1200-02 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Ferreira, Shanan (9302)
		29,979.00	1	9151-36-1200-05 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Nordquist, Diane (10051)
		-32,974.00	1	-32,974.00 Less Ferreira, Shanan
		-32,974.00	1	-32,974.00 Less Oates, Jean
		-29,979.00	1	-29,979.00 Less Nordquist, Diane
11-209-100-106-99-316-025	PARA'S RISE ALT PROGRAM			
11-209-100-500-99-001-000	BD Purch Svc			
		2,000.00	1	2,000.00 CO-Writer & Snap and Read licenses (ELEM)
		2,000.00	1	2,000.00 CO- Writer & Snap and Read Licenses renewal (HIGH & MIDD)
11-209-100-500-99-316-025	ALT PROG FIELD TRIPS			
		3,000.00	1	3,000.00 Incentives for positive behavior
			1	
11-209-100-610-99-000-000	BD SUPPLIES SP SVC			
11-209-100-610-99-020-043	BD - SUPPLIES - LRMS			
11-209-100-610-99-025-090	BD SUPPLIES VMMS			
		3,000.00	1	3,000.00 Incentives for positive behavior
		200.00	2	400.00 Ed Data Supplies
			1	
11-209-100-610-99-033-045	BD SUPPLIES - LMS			
11-209-100-610-99-036-080	BD SUPPLIES VMES			
		1,319.00	1	1,319.00 2nd Grade Standards-Based Basic Print Collection
		1,319.00	1	1,319.00 1st Grade Standards-Based Basic Print Collection
		19.00	12	228.00 Journey's Reader Notebooks K-1
		14.00	32	448.00 Journey's Write-in Readers Grade 1-5
		16.00	44	704.00 iReady Workbooks Grade K-5
		56.00	6	336.00 Foundations Student Kit
		8.00	6	48.00 Foundations Student Notebook Grade k
		17.00	2	34.00 Foundations Writing & Drawing Pads (5-pack)
		8.00	54	432.00 Explode The Code
		11.00	3	33.00 Teachers Guide for Books 1 -6
		331.00	6	1,986.00 T-Molded Activity Table
		93.00	6	558.00 Neorok Stool
		30.00	12	360.00 Fidget Bouncyband for elementary school chairs
		46.00	1	46.00 Writing Slant Boards

		9.00	11	99.00 Expo Dry Erase & Washable Markers
		44.00	1	44.00 Flipside Dry Erase/Felt
		36.00	1	36.00 Reusable Dry Erase Pockets
		28.00	2	56.00 Laminating Pouches
		28.00	1	28.00 Learning Resource Counting Place Value Pocket Chart
		31.00	1	31.00 Scholastic Monthly Calendar Pocket Chart
		44.00	1	44.00 6-Hole Electric Sharpener
		200.00	3	600.00 Ed Data Supplies
		12.00	5	60.00 Califone 3068av Switchable Stereo/mono Over-ear Headphones,
		-5,000.00	1	-5,000.00 Reduce
11-209-100-610-99-316-025	ALT PROG SUPPLIES			
		200.00	3	600.00 Ed Data Supplies
11-209-100-640-99-033-045	BD TEXTBOOKS - LMS			
11-212-100-101-99-010-020	MD TEACHERS-BTHS			
		94,035.00	1	94,035.00 2407-10-1200-01 MD : Brennan, Colleen (8299)
		87,100.00		28,743.00 2404-10-1200-01 .33 LLD : Buell, Nicole (5862)
		98,285.00	1	98,285.00 2407-10-1200-05 MD : Ryan, Sherri (6882)
		94,035.00	1	94,035.00 2407-10-1200-03 MD : Pizar, Suzanne (4637)
		57,550.00	1	57,550.00 2407-10-1200-02 MD : Katz, Peggy (4282)
11-212-100-101-99-016-025	MD BMHS TCHR			
11-212-100-101-99-020-043	MD TEACHERS-LRMS			
		80,835.00	1	80,835.00 2407-20-1200-01 MD : Derasmo, Jennifer (4798)
		62,850.00	1	62,850.00 2405-20-1200-02 Resource Program In-Class : Boyle, Kaitlyn (8998)
11-212-100-101-99-025-090	MD TEACHERS-VMMS			
11-212-100-101-99-030-030	MD TEACHERS-DP			
		59,050.00	1	59,050.00 2407-30-1200-01 MD : Dougard, Kelly (9410)
		54,450.00	1	54,450.00 2407-30-1200-04 MD : Abrams - Alexander, Morgan (10287)
		87,960.00	1	87,960.00 2407-30-1200-03 MD : McNeary, Michelle (5057)
		56,765.00	1	56,765.00 2407-30-1200-02 MD : McLaughlin, Melanie (10005)
		-53,950.00	1	-53,950.00 Less 1 teacher
11-212-100-101-99-033-045	MD TEACHERS-LMES			
11-212-100-101-99-036-080	MD TEACHERS-VMES			
11-212-100-101-99-038-027	MD TEACHERS -WHW			
11-212-100-106-99-010-020	MD PARA BTHS			
11-212-100-106-99-020-043	MD PARA LRMS			
11-212-100-106-99-025-090	MD PARA VMMS			
11-212-100-106-99-030-030	MD PARA DPES			
11-212-100-106-99-036-080	MD PARA VME			
11-212-100-106-99-038-027	MD PARA WHW			
11-212-100-500-99-000-000	MD TRIPS			
		2,000.00	1	2,000.00 Field trips
11-212-100-500-99-001-000	MD PURCHASED SERV			
		1,000.00	1	1,000.00 IXL License Renewal (MIDD)
		2,800.00	1	2,800.00 IXL License Renewal (HIGH)
		1,200.00	1	1,200.00 CO-Writer and Snap & Read License Renewal (HIGH & MIDD)
		2,000.00	1	2,000.00 CO-Writer & Snap and Read license (ELEM)
		175.00	1	175.00 Generation Genius- Classroom Subscription
		200.00	1	200.00 RAZ- KIDS Licenses Renewal- (Brennan)
		150.00	1	150.00 Action Magazine Subscription 1 year, 12-students (LRMS) D'Erasmo
		1,100.00	1	1,100.00 Learning A-Z Science A-Z (BTHS)
		1,100.00	1	1,100.00 Learning A-Z Reading A-Z (BTHS)
		1,950.00	1	1,950.00 Brain Pop
		450.00	1	450.00 QUIZZIZZ INC
		1,200.00	1	1,200.00 Moby Max Subscription
11-212-100-610-99-000-000	MD SUPPLIES			
11-212-100-610-99-010-020	MD-LIFE SKILLS PROG-BHS			
		62.00	1	62.00 Big Money Magnetic Coins and Bills
		185.00	4	740.00 Wordly Wise Small Group Set
		25.00	20	500.00 180 Days of Reading

		200.00	5	1,000.00 Ed Data Supplies
11-212-100-610-99-016-025	MD BMHS SUPPLIES			
11-212-100-610-99-020-043	MD SUPPLIES/LRMS			
		794.00	11	8,734.00 ARC Rectangular Table Sit-to-Stand
		132.00	24	3,168.00 NeoRok Adjustable height Motion Stool Soft Top
		200.00	2	400.00 Ed Data Supplies
		-8,734.00	1	-8,734.00 Less Tables
		-3,168.00	1	-3,168.00 Less Stools
11-212-100-610-99-025-090	MD - SUPPLIES - VMMS			
11-212-100-610-99-030-030	Mult Disab-DP-Supplies			
		170.00	8	1,360.00 Addition & Subtraction Workbooks- Grades K, 1, 2 & Upper
		170.00	1	170.00 Learning TouchMath TouchPoints Primary Workbook
		170.00	1	170.00 Pre-K Number Concepts Workbook
		170.00	1	170.00 Kindergarten Counting Workbook
		351.00	1	351.00 Sand & Water Activity Table
		85.00	2	170.00 Highback & Round Bean Bag Chairs
		38.00	4	152.00 Alphabet & Math & Shapes Learning Resource Sorting Trays
		30.00	4	120.00 Paint & Play Assortment
		19.00	5	95.00 Easy Grip Scissors
		50.00	1	50.00 Magnetic Building Title Set
		28.00	1	28.00 Gears, Gears, Gears Super Building Set
		200.00	3	600.00 Ed Data Supplies
		45.00	1	45.00 DRY ERASE POCKET SCHOOL SMART REUSABLE
11-212-100-610-99-033-045	MD-SUPPLIES-LMS			
11-212-100-610-99-034-060	MD-SUPPLIES-MIDS			
11-212-100-610-99-036-080	MD - SUPPLIES - VME			
11-212-100-610-99-038-027	MD - SUPPLIES - WHW			
11-213-100-101-99-000-000	DISTRICT POR			
		81,460.00	1	81,460.00 2404-36-1200-01 LLD : Amogretti, Michelle (8997)
		91,560.00	1	91,560.00 2405-31-1200-05 Resource Program In-Class : Hurley, Regina (6564)
		59,365.00	1	59,365.00 2405-10-1200-01 Resource Program In-Class : Chapman, Laura (8753)
		-53,950.00	1	-53,950.00 less one
11-213-100-101-99-010-020	RES/ICS-TEACHERS-BTHS			
		95,810.00		64,192.00 2404-10-1200-01 .67 LLD : Buell, Nicole (5862)
		90,435.00	1	90,435.00 2407-10-1200-06 MD : Zeoli-Fernandez, Michelle (4397)
		95,810.00	1	95,810.00 2405-10-1200-02 Resource Program In-Class : Crowley, Tracy (7559)
		90,435.00	1	90,435.00 2405-10-1200-03 Resource Program In-Class : Dahl, Robert (7305)
		91,561.00		91,561.00 2405-10-1200-04 .83 Resource Program In-Class : Depoto, Desiree (7132)
		72,860.00	1	72,860.00 2405-10-1200-06 Resource Program In-Class : Fogler, Katherine (6374)
		77,935.00	1	77,935.00 2405-10-1200-05 Resource Program In-Class : Fuller, Matthew (5456)
		87,960.00		73,007.00 2405-10-1200-07 .83 Resource Program In-Class : Gough-Robinson, Courtney (4680)
		95,810.00	1	95,810.00 2405-10-1200-08 Resource Program In-Class : Jacobs, Amanda (6756)
		62,150.00	1	62,150.00 2405-10-1200-09 Resource Program In-Class : Karu, Erika (9338)
		99,985.00	1	99,985.00 2405-10-1200-10 Resource Program In-Class : Kretschmar, Christopher (4438)
		62,850.00		31,425.00 2405-10-1200-11 .5 Resource Program In-Class : Lardieri, Kelly (9463)
		95,811.00		47,906.00 2405-10-1200-12 .66 Resource Program In-Class : Maestri, Greg (4855)
		98,286.00		98,286.00 2407-10-1200-04 .83 MD : Merola, Theresa (6878)
		91,561.00		30,215.00 2404-10-1200-02 .33 LLD : Mount, Gayle (6904)
		95,810.00	1	95,810.00 2405-10-1200-13 Resource Program In-Class : Petruzzello, Susan (6003)
		57,344.00		57,344.00 2405-10-1200-14 1.0 Resource Program In-Class : Van Fossen, Jessica (9017)
		93,176.00		30,748.00 2404-10-1200-03 .33 LLD : Wojcik, Irene (4073)
		9,172.00	1	9,172.00 New .17 Resource teacher
11-213-100-101-99-016-025	RES/ICS-TEACHERS-BMHS			
		94,035.00		78,049.00 2405-16-1200-05 .83 Resource Program In-Class : Decker, Brian (4997)
		95,810.00	1	95,810.00 2405-16-1200-11 Resource Program In-Class : Talty, Gerald (7407)
		72,860.00		48,816.00 2404-16-1200-01 .67 LLD : Arre, Courtney (7619)
		55,451.00		37,152.00 2405-16-1200-01 .67 Resource Program In-Class : Barroqueiro, Michelle (9758)
		95,810.00	1	95,810.00 2405-16-1200-02 Resource Program In-Class : Bliem, Kevin (5150)
		62,851.00		52,166.00 2405-16-1200-03 .83 Resource Program In-Class : Clapp, Cherylin (5259)

		64,850.00		11,025.00 2408-16-1200-02 .17 BD : Corde, Diana (8511)
		81,460.00		54,578.00 2405-16-1200-04 .67 Resource Program In-Class : Dalton, Patricia (4238)
		79,460.00		65,952.00 2405-16-1200-12 .83 Resource Program In-Class : Vivino Glancy, Cheryl (6739)
	1	98,285.00		98,285.00 2405-16-1200-06 Resource Program In-Class : Dillon, Joan (4901)
		99,985.00		82,988.00 2405-16-1200-07 .83 Resource Program In-Class : Lacava, Christopher (4134)
	1	59,050.00		59,050.00 2405-16-1200-08 Resource Program In-Class : Orth, Martyna (9104)
	1	83,785.00		83,785.00 2405-16-1200-09 Resource Program In-Class : Roebuck, Shelley (5571)
		78,361.00		65,039.00 2405-16-1200-10 .83 Resource Program In-Class : Santoro, Laura (5709)
	1	87,960.00		87,960.00 2404-16-1200-03 LLD : Shilanskas, David (6356)
		75,460.00		37,730.00 Murray, Julie .5
	1	9,172.00		9,172.00 New .17 Resource Teacher
11-213-100-101-99-020-043	RES./ICS-TEACHERS-LRMS			
		94,035.00	1	94,035.00 2405-20-1200-01 Resource Program In-Class : Bowman, Shannon (7334)
		55,450.00	1	55,450.00 2405-20-1200-17 Resource Program In-Class : Walker, Holly (9863)
		69,840.00	1	69,840.00 2405-20-1200-04 Resource Program In-Class : Cooper, Lorraine (8277)
		54,950.00	1	54,950.00 2405-20-1200-11 Resource Program In-Class : Donahue, William (10068)
		56,265.00	1	56,265.00 2405-20-1200-05 Resource Program In-Class : Douglas, Erin (9869)
		75,460.00	1	75,460.00 2405-20-1200-06 Resource Program In-Class : Ehlers, Roseann (4072)
		87,960.00	1	87,960.00 2405-20-1200-07 Resource Program In-Class : Flanagan, Brian (4453)
		68,850.00	1	68,850.00 2405-20-1200-08 Resource Program In-Class : Hughes, Deena (8550)
		72,860.00	1	72,860.00 2405-20-1200-10 Resource Program In-Class : Parks, Leah (6340)
		91,560.00	1	91,560.00 2405-20-1200-12 Resource Program In-Class : Sack, Christine (5717)
		95,810.00	1	95,810.00 2405-20-1200-13 Resource Program In-Class : Santaniello, Christina (5457)
		92,135.00	1	92,135.00 2405-20-1200-14 Resource Program In-Class : Schaeffer, Eric (5279)
		74,550.00	1	74,550.00 2405-20-1200-15 Resource Program In-Class : Snell, Heather (7466)
		81,460.00	1	81,460.00 2405-20-1200-16 Resource Program In-Class : Sperling, Kelly (4951)
	1	59,365.00		59,365.00 2405-20-1200-03 Resource Program In-Class : Broderick, Michelle (9857)
11-213-100-101-99-025-090	RES./ICS-TEACHERS-VMMS			
		90,435.00	1	90,435.00 2405-25-1200-01 Resource Program In-Class : Andrews, Sonya (5681)
		63,850.00	1	63,850.00 2405-25-1200-14 Resource Program In-Class : Zientek, Jennifer (9241)
		95,810.00	1	95,810.00 2405-25-1200-02 Resource Program In-Class : Burd, Jennifer (5867)
		95,810.00	1	95,810.00 2405-25-1200-03 Resource Program In-Class : Caruso, William (6209)
		54,950.00	1	54,950.00 2405-25-1200-04 Resource Program In-Class : Davenport, Susan (6599)
		97,135.00	1	97,135.00 2408-25-1200-01 BD : Ferrara-Buldowski, Laura (8363)
		72,860.00	1	72,860.00 2407-25-1200-01 MD : Halpern, Shari (7262)
		82,535.00	1	82,535.00 2405-25-1200-07 Resource Program In-Class : Kayatin, Michelle (4344)
		89,285.00	1	89,285.00 2405-25-1200-08 Resource Program In-Class : Krieger, Theresa (6987)
		57,550.00	1	57,550.00 2405-25-1200-10 Resource Program In-Class : Macintosh, Sean (10045)
		81,460.00	1	81,460.00 2404-25-1200-02 LLD : Miller, Katherine (4674)
		95,810.00	1	95,810.00 2404-25-1200-03 LLD : Paturzo, Rene (8366)
		74,550.00	1	74,550.00 2405-25-1200-11 Resource Program In-Class : Rivera, Nichole (4941)
		87,960.00	1	87,960.00 2405-25-1200-12 Resource Program In-Class : Rogers, Susan (5168)
		54,950.00	1	54,950.00 2405-25-1200-15 Resource Program In-Class : Rudd, Daniel (10238)
		95,810.00	1	95,810.00 2405-25-1200-13 Resource Program In-Class : Stephenson, Terry (5374)
		90,435.00	1	90,435.00 2404-25-1200-04 LLD : Trotta, Sandra (4243)
	1	53,950.00		53,950.00 New Resource Teatcher
11-213-100-101-99-030-030	RES/ICS-TEACHERS-DP			
		81,460.00	1	81,460.00 2405-30-1200-04 Resource Program In-Class : Grace, Jolilyn (5136)
		72,860.00	1	72,860.00 2405-30-1200-02 Resource Program In-Class : Bray, Gail (7603)
		72,860.00	1	72,860.00 2405-30-1200-03 Resource Program In-Class : Esposito, Renee (7440)
		95,810.00	1	95,810.00 2405-30-1200-06 Resource Program In-Class : Kolan, Susan (7530)
		83,936.00		41,968.00 2405-30-1200-05 .5 Resource Program In-Class : Hirsch, Yehudis (4388)
		72,860.00	1	72,860.00 2404-30-1200-01 LLD : Koehler, Kathleen (5578)
		27,390.00	1	27,390.00 Add .5 staff member
11-213-100-101-99-031-035	RES/ICS-TEACHERS-EHY			
		75,460.00	1	75,460.00 2405-31-1200-01 Resource Program In-Class : Barton, Tracy (7307)
		67,840.00	1	67,840.00 2405-31-1200-02 Resource Program In-Class : Ferretti, Kristina (10058)
		59,050.00	1	59,050.00 2405-31-1200-03 Resource Program In-Class : Groel, Alecia (9080)
		75,460.00	1	75,460.00 2405-31-1200-06 Resource Program In-Class : Kierstead, Claire (7613)

		70,850.00	1	70,850.00 2405-31-1200-07 Resource Program In-Class : Mattia, Danielle (9861)
		56,450.00	1	56,450.00 1001-31-KIND-05 Elementary Kindergarten-8 Grade : Wersinger, Christine (9656)
		95,810.00	1	95,810.00 2405-31-1200-10 Resource Program In-Class : Moretz, Kim (7316)
		72,860.00		36,430.00 2405-31-1200-12 .5 Resource Program In-Class : Moynihan, Concetta (6738)
		71,840.00	1	71,840.00 2405-31-1200-04 Resource Program In-Class : Obrien, Nicole (8308)
		55,450.00	1	55,450.00 2405-31-1200-09 Resource Program In-Class : Soltmann, Kristy (9749)
		66,850.00		33,425.00 2405-31-1200-11 .5 Resource Program In-Class : Milchman, Nicole (10233)
11-213-100-101-99-032-040	RES/ICS -TEACHERS-HERB			
11-213-100-101-99-033-045	RES/ICS-TEACHERS-LM			
		82,535.00	1	82,535.00 2405-33-1200-01 Resource Program In-Class : Balo, Dena (8309)
		78,360.00	1	78,360.00 2405-33-1200-02 Resource Program In-Class : Browne, Leslie (5396)
		55,450.00	1	55,450.00 2405-33-1200-03 Resource Program In-Class : Campbell, Dana (10149)
		60,850.00	1	60,850.00 2405-33-1200-04 Resource Program In-Class : Corbo, Kelly (8948)
		75,460.00	1	75,460.00 2409-33-1200-02 Autism : Royds, Sandra (4779)
		60,850.00	1	60,850.00 2404-33-1200-02 LLD : Firman Glowacki, Ashley (8547)
		64,850.00	1	64,850.00 2405-33-1200-06 Resource Program In-Class : McGowan, Heather (8470)
		54,950.00		27,475.00 2404-35-1200-03 .5 LLD : Nardi, Samantha (10235)
		55,450.00	1	55,450.00 2405-33-1200-08 Resource Program In-Class : Prendergast, Daisy (10237)
		95,810.00	1	95,810.00 2404-33-1200-01 LLD : Faherty, Karen (6332)
11-213-100-101-99-034-060	RES/ICS-TEACHERS-MIDS			
		68,850.00	1	68,850.00 2405-34-1200-05 Resource Program In-Class : Consalvo, Lauren (7144)
		68,540.00	1	68,540.00 2405-34-1200-01 Resource Program In-Class : Giarratano, Lisa (8856)
		74,550.00	1	74,550.00 2405-34-1200-09 Resource Program In-Class : Gokcen, Jessica (5562)
		94,035.00	1	94,035.00 2405-34-1200-06 Resource Program In-Class : Wymbs, Nicole (7452)
		95,810.00	1	95,810.00 2404-34-1200- LLD : Nigro, Lauren (6149)
		95,810.00	1	95,810.00 2405-34-1200-04 Resource Program In-Class : Shea, Cherylan (6088)
		91,560.00	1	91,560.00 2405-34-1200-08 Resource Program In-Class : Shropshire, Tracey (5968)
		56,265.00	1	56,265.00 2405-34-1200-02 Resource Program In-Class : Landfried, Jax (9761)
11-213-100-101-99-035-070	RES/ICS-TEACHERS-OSB			
		63,850.00	1	63,850.00 2405-35-1200-02 Resource Program In-Class : Lobbuono, Jocelyn (8443)
		54,950.00		27,475.00 2404-35-1200-03 .5 LLD : Nardi, Samantha (10235)
		59,050.00	1	59,050.00 2404-35-1200-02 LLD : Decher, Sarah (8507)
		62,850.00	1	62,850.00 2405-35-1200-01 Resource Program In-Class : Lau, Michelle (9027)
		90,435.00	1	90,435.00 2405-35-1200-05 Resource Program In-Class : Stasik, Jenifer (4766)
		81,460.00	1	81,460.00 2405-35-1200-03 Resource Program In-Class : McCarry, Kristie (5164)
		91,560.00	1	91,560.00 2405-35-1200-04 Resource Program In-Class : McGrath, Jeannine (6634)
		53,950.00	1	53,950.00 New Resource Teacher
		26,975.00	1	26,975.00 New .5 Resource Teacher
11-213-100-101-99-036-080	RES/ICS-TEACHERS-VE			
		65,950.00	1	65,950.00 2405-36-1200-03 Resource Program In-Class : Kissam, Cassandra (8808)
		56,765.00	1	56,765.00 2405-36-1200-09 Resource Program In-Class : Ponzio, Carly (10236)
		68,850.00	1	68,850.00 2405-36-1200-06 Resource Program In-Class : McHugh, Eileen (6072)
		81,460.00	1	81,460.00 2405-36-1200-02 Resource Program In-Class : Havens, Dana (6875)
		74,550.00	1	74,550.00 2405-36-1200-08 Resource Program In-Class : Scott, Christine (4764)
		72,860.00	1	72,860.00 2405-36-1200-04 Resource Program In-Class : Konter, Lisa (7276)
		94,035.00	1	94,035.00 2405-36-1200-05 Resource Program In-Class : Lehrach, Heather (5567)
		61,050.00	1	61,050.00 Add Congioli, Camille
		53,950.00	1	53,950.00 New Resource Teacher
		53,950.00	1	53,950.00 New Resource Teacher
11-213-100-101-99-038-027	RES/ICS- TCHR-WHW			
11-213-100-106-99-010-020	ICS PARAS BTHS			
		32,524.00	1	9151-10-1200-02 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Burdge, Pamela (8431)
		31,384.00		15,692.00 9151-10-1200-18 .5 Instructional Paraprofessionals (Serving Ages 6 to 21) : Reger, James (9549)
		32,600.00		16,300.00 9151-10-1200-19 .5 Instructional Paraprofessionals (Serving Ages 6 to 21) : Sandor, Deborah (8334)
		32,750.00		16,375.00 9151-10-1200-11 .5 Instructional Paraprofessionals (Serving Ages 6 to 21) : Kleissler, Lisa (8325)

		14,540.00		14,540.00	Vacancy .5 (retirement Crescenzo)
		14,540.00		14,540.00	Vacancy .5 (Gentilello)
11-213-100-106-99-016-025	ICS PARAS-BMHS				
		30,854.00		15,427.00	9151-16-1200-10 .5 Instructional Paraprofessionals (Serving Ages 6 to 21) : Dekker, Kaitlin (9712)
		32,974.00	1	32,974.00	9151-16-1200-11 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Warzynski, Brenda (4904)
		29,380.00			9151-16-1200-27 .5 Instructional Paraprofessionals (Serving Ages 6 to 21) : Sandor, Renee (9835)
		32,750.00			9151-16-1200-03 .5 Instructional Paraprofessionals (Serving Ages 6 to 21) : Hobbs, Susan (6028)
11-213-100-106-99-020-043	ICS PARAS LRMS				
		32,674.00	1	32,674.00	9151-20-1200-08 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Lusby, Bernice (5662)
		32,674.00	1	32,674.00	9151-20-1200-11 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Donovan Kadioglu, Nicole (9188)
11-213-100-106-99-025-090	ICS PARAS VMMS				
		29,679.00	1	29,679.00	9151-25-1200-06 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Jensen, William (10150)
		32,524.00	1	32,524.00	9151-25-1200-03 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Kelly, Joan (6182)
11-213-100-106-99-030-030	ICS PARAS DP	-32,524.00	1	-32,524.00	Less Kelly, Joan
11-213-100-106-99-031-035	ICS PARAS-EHY				
		32,674.00	1	32,674.00	9151-31-1200-06 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Vantuono, Karen (9073)
11-213-100-106-99-033-045	ICS PARAS LM				
11-213-100-106-99-034-060	ICS PARAS MIDS				
11-213-100-106-99-035-070	ICR PARAS OSB				
		32,824.00	1	32,824.00	9151-35-1200-07 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Berryman, Linda (4455)
11-213-100-106-99-036-080	ICE PARAS VMES				
11-213-100-106-99-038-027	ICS RES-WHW PARA				
11-213-100-500-99-001-000	Resource Ctr Purch Svc				
		11,000.00	1	11,000.00	DO THE MATH License Renewal (ELEM)
		1,200.00	1	1,200.00	Moby Max Subscription
		40.00	90	3,600.00	Lexia Subscription (for non-title 1 schools)
		2,300.00	1	2,300.00	CO-Writer and Snap & Read License Renewal (HIGH & MIDD)
		2,000.00	1	2,000.00	CO-Writer & Snap and Read licenses
		175.00	1	175.00	Action Magazine Subscription - 16 students- LRMS
		175.00	1	175.00	Action Magazine Subscription -16 students - VMMS
		120.00	1	120.00	Super Teacher Worksheet Subscription - LRMS
		240.00	1	240.00	Super Teacher Worksheet Subscription - VMMS (2)
		1,950.00	1	1,950.00	Brain POP Subscription
11-213-100-500-99-020-043	LRMS ICS PURCH SVC				
11-213-100-500-99-025-090	VMMS ICS PURCH SVC				
11-213-100-610-99-000-000	RES/ ICS SUPPLIES				
11-213-100-610-99-010-020	RESOURCE CTR-BTHS-SUPPLI				
		200.00	13	2,600.00	Ed Data Supplies
		30.00	25	750.00	System 44 Books Stage C
		30.00	60	1,800.00	Read 180 Real Books Stage C
		31.00	13	403.00	Co-Teaching, Do's Don't & Do Better
11-213-100-610-99-016-025	Resource Ctr-BMHS-Suppli				
		200.00	13	2,600.00	Ed Data Supplies
		30.00	10	300.00	System 44 Books Stage C
		30.00	65	1,950.00	Read 180 books Stage C
		31.00	13	403.00	Co-Teaching, Do's Don't & Do Better
11-213-100-610-99-020-043	Resource Ctr-LRMS-Suppli				
		230.00	1	230.00	Stand Up Collaboration Desk, Hexagon hard Plastic Top

		200.00	15	3,000.00	Ed Data Supplies
		30.00	25	750.00	System 44 Books Stage B
		30.00	45	1,350.00	Read 180 Real Books Stage B
		31.00	15	465.00	Co-Teaching, Do's Don't & Do Better
11-213-100-610-99-025-090	Resource Ctr-VMMS-Suppli				
		31.00	18	558.00	Co-Teaching, Do's Don't & Do Better
		4,250.00	3	12,750.00	HMH/S44 Independent Reading Books Library (Stage B)
		2,300.00	1	2,300.00	HMH/Read 180 Independent Reading Books Library (Stage B)
		200.00	18	3,600.00	Ed Data Supplies
		30.00	30	900.00	System 44 Books Stage B
		30.00	60	1,800.00	Read 180 Real Books Stage B
11-213-100-610-99-030-030	Resource Ctr-DP-Supplies				
		11.00	10	110.00	Easy Open Nonstick D-Ring View Binder, 2 Inch, Navy
		16.00	27	432.00	iReady Workbooks Grade 2-5
		14.00	27	378.00	Journey's Write-in Readers
		200.00	7	1,400.00	Ed Data Supplies
11-213-100-610-99-031-035	Resource Ctr-EHY-Supplie				
		83.00	38	3,154.00	DO THE MATH Student Workbooks
		16.00	23	368.00	iReady Workbooks Grade 3-5
		50.00	8	400.00	PHONICS Practice Books
		30.00	1	30.00	Supplementary Reader Set - Beginning Level
		3,695.00	1	3,695.00	GEODES Level K Classroom Library
		200.00	10	2,000.00	Ed Data Supplies
11-213-100-610-99-032-040	Resource Ctr-Herb-Suppli				
11-213-100-610-99-033-045	Resource Ctr-LM-Supplies				
		83.00	10	830.00	DO THE MATH Workbooks
		16.00	25	400.00	iReady Workbooks Grade 3-5
		200.00	10	2,000.00	Ed Data Supplies
11-213-100-610-99-034-060	Resource Ctr-Mids-Suppli				
		19.00	33	627.00	Journey's Reader's Notebook Grade 1-5
		14.00	23	322.00	Journey's Write-in Reader Grade 1-5
		16.00	20	320.00	iReady Workbooks Grade 1-5
		144.50	2	289.00	Foundations Student Consumables Kit, Level 1 & 2
		200.00	8	1,600.00	Ed Data Supplies
11-213-100-610-99-035-070	Resource Ctr-Osb-Supplie				
		83.00	8	664.00	DO THE MATH Student Workbooks
		14.00	20	280.00	Journey's Write-in Reader Grade 2-4
		16.00	34	544.00	iReady Workbooks Grade K-4
		48.00	10	480.00	Foundations Student Kit - K
		17.00	5	85.00	Foundations Student Consumables
		93.00	6	558.00	Neorok Student Stool
		200.00	8	1,600.00	Ed Data Supplies
11-213-100-610-99-036-080	Resource Ctr-VE-Supplies				
		83.00	6	498.00	DO THE MATH Workbooks
		19.00	22	418.00	Journey's Readers Notebook Grade 2-5
		14.00	22	308.00	journey's Write-in Reader Grade 2-5
		16.00	22	352.00	iReady Workbooks Grade 2-5
		200.00	10	2,000.00	Ed Data Supplies
11-213-100-610-99-038-027	RESOURCE CTR-WHW SUPPLIE				
11-214-100-101-99-025-090	AUTISM TEACHERS VMMS				
		57,550.00	1	57,550.00	2409-25-1200-01 Autism : Guthrie, Kathleen (9489)
11-214-100-101-99-033-045	AUTISM TEACHERS LMES				
		55,450.00	1	55,450.00	2409-33-1200-03 Autism : Mottley, Melissa (10214)
		68,540.00	1	68,540.00	2409-33-1200-04 Autism : Turk, Sharon (10221)
		98,285.00	1	98,285.00	2407-33-1200-01 MD : Scott, Shannon (6635)
		66,780.00	1	66,780.00	Add Proctor, Christina (approved 1/6/22)
11-214-100-106-99-001-000	AUTISM - PROF DEV - PARA				
11-214-100-106-99-025-090	AUTISM PARAS VMMS				
11-214-100-106-99-033-045	AUTISM PARAS LMES				

		32,974.00	1	32,974.00	9151-33-1200-02 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Burkart, Tracey (6966)
		30,279.00	1	30,279.00	9151-33-1200-08 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Kuhl, Sandra (9278)
		-30,279.00	1	-30,279.00	Less Kuhl, Sandro
11-214-100-500-99-000-000	AUTISM PURCHASED SERVICE	625.00	1	625.00	CO-Writer and Snap & Read License Renewal (HIGH & MIDD)
		2,000.00	1	2,000.00	CO-Writer & Snap and Read licenses (ELEM)
		650.00	1	650.00	ED-MARK Online Renewal (Pro-ed) - 10 students
		40.00	30	1,200.00	Lexia Subscription (for non- title 1 schools)
11-214-100-580-99-000-000	AUTISM - TRAINING	1,000.00	1	1,000.00	Training for Staff
11-214-100-610-99-025-090	AUTISM SUPPLIES VMMS	200.00	1	200.00	Ed Data Supplies
		2,500.00	1	2,500.00	Curricular materials
11-214-100-610-99-033-045	AUTISM SUPPLIES LMES	13.00	2	26.00	COLOR RINGS SORTING BOARD- LAKESHORE # FF444
		7.00	4	28.00	Learning Resources Hand Pointer set
		56.00	6	336.00	Foundations Student Kit
		683.00	1	683.00	PCI Reading Program Level 1 Complete Kit
		74.00	2	148.00	PCI Reading Program Level 1 Trace & Read Workbook
		879.00	1	879.00	Pre-K Standard Based Complete Print Collection
		200.00	4	800.00	Ed Data Supplies
11-216-100-101-99-000-000	PSD-TEACHERS	81,460.00	1	81,460.00	1000-32-1216-02 Preschool : Giampietro, Elizabeth (6093)
		55,450.00	1	55,450.00	1000-32-1216-01 Preschool : Puglisi, Dina (10195)
		59,050.00	1	59,050.00	1000-32-1216-01 Preschool : Nauerz, Brianne (9368)
		77,935.00	1	77,935.00	1000-32-1216-03 Preschool : Lawlor, Joseph (6453)
11-216-100-101-99-000-027	PRESCHOOL TEACHERS		1		
11-216-100-101-99-038-027	PSD- FULL DAY- TEACH WHW				
11-216-100-106-99-000-027	PRESCHOOL PARAS				
11-216-100-106-99-038-027	FULL DAY PRE- PSD -PARAS				
		29,379.00	1	29,379.00	9150-32-PREK-16 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Fischer, Coralee (10242)
		32,974.00	1	32,974.00	9150-32-1216-03 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Horan, Joan Mary (7266)
		29,829.00	1	29,829.00	9150-32-PREK-05 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Glass, Danielle (10121)
		32,974.00	1	32,974.00	Ingold, Denise
11-216-100-500-99-000-027	PRESCH PURCH SVC	88.00	1	88.00	ESI KITS
11-216-100-610-99-000-027	PSD-FULL DAY- SUPPLIES	804.00	1	804.00	ART SUPPLIES
11-216-100-610-99-038-027	PSD-FULL DAY- SUPPLIES	24.00	1	24.00	LAKESHORE LEARNING
		200.00	4	800.00	ED DATA SUPPLIES
		2,424.00	1	2,424.00	ECERS-3 COMPLIANCE SUPPLIES
		170.00	1	170.00	SELF REGULATIONS MATERIALS
		1,930.00	1	1,930.00	ADDITIONAL CLASSROOM SET UP SUPPLIES
		1,212.00	1	1,212.00	FINE MOTOR SUPPLIES
		97.00	1	97.00	ELL TESTING KIT
		121.00	1	121.00	CPIS SUPPLIES
		121.00	1	121.00	ELL SUPPLIES
		1,212.00	1	1,212.00	CLASSROOM LIBRARY
11-219-100-101-99-000-000	HOME INST SP ED SALARY	50,000.00	1	50,000.00	Home Instruction special ed
11-219-100-320-99-000-000	BEDSIDE -CLASSIFIED STUD	25,000.00	1	25,000.00	Bedside Classified students

11-230-100-101-20-000-043	BSI-TEACHERS-LRMS		1	85,635.00	1408-20-1230-01 Basic Skills/Remedial English : Buscaglia, Ruth Ann (7233)
			1	74,550.00	1408-20-1230-03 Basic Skills/Remedial English : Ditzig, Terese (4682)
			1	98,285.00	1408-20-1230-06 Basic Skills/Remedial English : Benisch, Gregory (5964)
			1	92,885.00	1408-20-1230-05 Basic Skills/Remedial English : Malpass, Michael (4681)
			1	89,285.00	1408-20-1230-02 Basic Skills/Remedial English : Camburn, Kristine (5182)
		-114,041.00	1	-114,041.00	Less Title I
11-230-100-101-25-000-090	BSI-TEACHERS-VMMS	9,000.00	1	9,000.00	change-correct Camburn, Kristine salary
			1	91,560.00	1408-25-1230-04 Basic Skills/Remedial English : Clinton, Wendy (6486)
			1	95,810.00	1408-25-1230-02 Basic Skills/Remedial English : Griggs, Patricia (5711)
			1	91,560.00	1408-25-1230-03 Basic Skills/Remedial English : Heaslip, Jane (4280)
			1	98,285.00	1408-25-1230-01 Basic Skills/Remedial English : Fisher, Warren (4249)
			1	69,840.00	Brunner, Andrea
11-230-100-101-30-000-030	BSI-TEACHERS-DP		1	-98,603.00	Less Title I
			1	92,135.00	1408-30-1230-02 Basic Skills/Remedial English : Compitello, Michele (7349)
			1	98,285.00	1408-30-1230-01 Basic Skills/Remedial English : Brown, Christine (8374)
			1	95,735.00	1408-30-1230-03 Basic Skills/Remedial English : Helmstetter, Tammy (5038)
		56,765.00	1	56,765.00	1408-30-1230-04 Teacher : Weidlein, Katie
		36,430.00	1	36,430.00	1408-30-1230.05 Teacher : Moynihan, Concetta .5
		-56,765.00	1	-56,765.00	Less ARP
		-36,430.00	1	-36,430.00	Less ESSER II
		-26,975.00	1	-26,975.00	Less .5 BSI Teacher
		36,430.00	1	36,430.00	Change Less ESSER II
		-36,430.00	1	-36,430.00	Change Less ARP
		56,765.00	1	56,765.00	Change ARP (Weidlein, Katie) to Education Rescue Grant
11-230-100-101-31-000-035	BSI-TEACHERS-EHY	36,430.00	1	36,430.00	Change ARP (Moynihan, Concetta) to Education Rescue Grant
		-53,950.00	1	-53,950.00	Change Reduce BSI Tchr
			1	95,810.00	1408-31-1230-05 Basic Skills/Remedial English : Varcoe, Kristine (7298)
			1	62,850.00	1408-31-1230-04 Basic Skills/Remedial English : Teitler, Allison (8689)
			1	80,835.00	1408-31-1230-03 Basic Skills/Remedial English : Ramirez, Devon (7140)
			1	90,435.00	1408-31-1230-02 Basic Skills/Remedial English : Luciani-Spigai, Alyssa (5406)
			1	78,360.00	1408-31-1230-01 Basic Skills/Remedial English : Ehehalt, Leeann (5901)
			1	72,860.00	1408-31-1230-06 Basic Skills/Remedial English : Williams, Dana (4672)
			1	53,950.00	New BSI
		81,460.00	1	81,460.00	1408-31-1230-07 Basic Skills/Remedial English : Buccinio, Wendi (7353)
		-78,647.00	1	-78,647.00	Less ARP Funds
		-53,950.00	1	-53,950.00	Less New BSI
11-230-100-101-32-000-040	BSI-TEACHERS-HERB	-96,388.00	1	-96,388.00	Change Less Title I
		78,647.00	1	78,647.00	Change ARP (Buccinio, Wendi) to Education Rescue Grant
11-230-100-101-33-000-045	BSI-TEACHERS-LM		1	97,135.00	1408-33-1230-03 Basic Skills/Remedial English : Oehme, Kathleen (6420)
			1	95,810.00	1408-33-1230-02 Basic Skills/Remedial English : Morrongiello, Robin (7579)
			1	94,035.00	1408-33-1230-01 Basic Skills/Remedial English : Holman, Susan (5931)
			1	87,960.00	1408-33-1230-04 Basic Skills/Remedial English : Panek, Sharon (5275)
			1	95,810.00	1003-33-KIND-01 Kindergarten : Ehlers, Diane (5847)
		-40,598.00	1	-40,598.00	Less Title I (80% of 21/22)
		-75,000.00	1	-75,000.00	Less ARP
		-26,975.00	1	-26,975.00	Less 50% BSI Teachers
		-3,647.00	1	-3,647.00	changed-add'l ARP funds
		-10,150.00	1	-10,150.00	Change Title I
		78,647.00	1	78,647.00	Change ARP (Ehlers, Diane) to NJ Education Rescue Grant
11-230-100-101-34-000-060	BSI-TEACHERS-MIDS		1	98,285.00	1408-34-1230-01 Basic Skills/Remedial English : Luongo, Darlene (5384)
			1	80,835.00	1004-34-004-01 Elementary School Teacher K-5 : Mackenzie, Nancy (7564)
			1	56,450.00	1003-34-KIND-04 Kindergarten : MacCarrick, Marney (8539)

			1	94,035.00	1408-34-1230-03 Basic Skills/Remedial English : Steinbach, Jennifer (6108)
		-75,000.00	1	-75,000.00	Less ARP
		-3,647.00	1	-3,647.00	change-less add'l ARP
11-230-100-101-35-000-070	BSI-TEACHERS-OSB	78,647.00	1	78,647.00	Change ARP (Steinbach, Jennifer) to NJ Education Grant
			1	95,810.00	1408-35-1230-02 Basic Skills/Remedial English : Kouvel, Stacey (4780)
			1	91,560.00	1408-35-1230-01 Basic Skills/Remedial English : Kennard, Brenda (5543)
			1	95,810.00	1408-35-1230-03 Basic Skills/Remedial English : Thomas, Debra (5843)
			1	68,850.00	1001-35-001-01 Elementary Kindergarten-8 Grade : Imparato, Brianne (8234)
		-78,647.00	1	-78,647.00	Less charged to ARP (Kennard, Brenda)
		-37,931.00	1	-37,931.00	Less Charged to Title I
		-9,483.00	1	-9,483.00	Change Title I
11-230-100-101-36-000-080	BSI-TEACHERS-VE	78,647.00	1	78,647.00	Change ARP (Kennard, Brenda) to NJ Education Rescue Grant
			1	98,285.00	1408-36-1230-02 Basic Skills/Remedial English : Cahill, Laura (4907)
			1	77,935.00	1408-36-1230-01 Basic Skills/Remedial English : Bazile, Wild (8593)
			1	78,360.00	1408-36-1230-07 Basic Skills/Remedial English : Odoherty, Marijane (5423)
			1	95,810.00	1408-36-1230-04 Basic Skills/Remedial English : Monaghan, Wendy (5962)
			1	95,810.00	1408-36-1230-03 Basic Skills/Remedial English : Goforth, Marsha (6427)
			1	62,850.00	1001-36-KIND-04 Elementary Kindergarten-8 Grade : Oswald, Kathryn (8786)
		-78,647.00	1	-78,647.00	Less Charged to ARP
		-25,530.00	1	-25,530.00	Less Charged to Title I
		-45,276.00	1	-45,276.00	Less ARP % of Odoherty
		-2,900.00	1	-2,900.00	Change Odoherty
		-69,906.00	1	-69,906.00	Change Title I
11-230-100-101-38-000-027	BSI-TEACHERS-WHW	78,647.00	1	78,647.00	Change ARP (Cahill, Laura) to NJ Education Rescue Grant
11-230-100-610-20-000-043	LRMS - BSI SUPPLIES	45,276.00	1	45,276.00	Change ARP (Odoherty, Marijane) to NJ Education Rescue Grant
			1	300.00	General Program Supplies
11-230-100-610-25-000-090	BSI - SUPPLIES - VMMS		1	-50.00	Reduction General Program Supplies
				200.00	General Program Supplies
11-230-100-610-30-000-030	DP-BSI-SUPPLIES	200.00	4	800.00	Classroom Supplies
11-230-100-610-31-000-035	EHY- BSI SUPPLIES		1	1,200.00	General Classroom BSI Supplies 8@150
11-230-100-610-32-000-040	HERB - BSI SUPPLIES				
11-230-100-610-33-000-045	LMS - BSI SUPPLIES				
11-230-100-610-34-000-060	MIDS - BSI SUPPLIES				
11-230-100-610-35-000-070	OSB - BSI SUPPLIES	150.00	4	600.00	BSI Supplies
11-230-100-610-36-000-080	VME - BSI SUPPLIES				
11-230-100-610-38-000-027	WHW -BSI SUPPLIES				
11-240-100-101-10-000-020	ELL-TEACHERS-BTHS		1	92,135.00	1485-10-1240-02 English as a 2nd Language : Reid, Veronica (4686)
			1	77,935.00	1485-10-1240-01 English as a 2nd Language : Lafragola, Karen (5973)
11-240-100-101-20-000-043	ELL-TEACHERS-LRMS		1	72,540.00	1485-20-1240-03 English as a 2nd Language : Kennedy, Erin (9655)
			1	60,850.00	1485-20-1240-01 English as a 2nd Language : Kozlowski, Lauren (8944)
			1	98,285.00	1485-20-1240-02 English as a 2nd Language : Ryan, Theresa (4795)
		-49,669.00	1	-49,669.00	Less ARP Accelerated Learning
11-240-100-101-31-000-035	ELL-TEACHERS-EHY	49,669.00	1	49,669.00	Change ARP to NJ Education Rescue Grant
			1	11,873.00	1550-31-108-01 Spanish : Lokker, Thais (10007)
			1	98,285.00	1485-31-1240-01 English as a 2nd Language : Durkin, Joanne (4256)
			1	68,540.00	1485-31-1240-04 English as a 2nd Language : Montanaro, Galina (8198)
		53,950.00	1	53,950.00	New ELL

		68,540.00	1	68,540.00	1485-31-1240-05 English as a 2nd Language : Falk, Lisa
		81,460.00	1	81,460.00	Buccino, Wendi
		-53,950.00	1	-53,950.00	Less New ELL Teacher
		-78,647.00	1	-78,647.00	ARP
		-23,746.00	1	-23,746.00	change Lokker, Thais .4 charged to ESSER
		-68,540.00	1	-68,540.00	Change Less ARP
		23,746.00	1	23,746.00	Change ARP (Lokker, Thais) to NJ Education Rescue Grant
11-240-100-101-33-000-045	ELL TEACHERS LM	68,540.00	1	68,540.00	Change ARP (Falk, Lisa) to NJ Education Rescue Grant
			1	99,985.00	1485-33-1240-02 English as a 2nd Language : Marcell-Laws, Adrienne (8421)
11-240-100-101-35-000-070	BILINGUAL K-5 OSB		1	80,835.00	1485-33-1240-03 English as a 2nd Language : Larned, Cheryl (5693)
			1	91,560.00	1486-35-002-01 Bilingual/Bicultural : Della Pietro, Elsie (8293)
			1	95,810.00	1486-35-001-01 Bilingual/Bicultural : Betancourt, Joann (4100)
			1	90,435.00	1486-35-003-01 Bilingual/Bicultural : Cruz, Beatriz (5996)
			1	60,850.00	1485-35-1240-03 English as a 2nd Language : Senna, Maili (8615)
			1	64,850.00	1485-35-1240-01 English as a 2nd Language : Dorman, Andrew (9519)
			1	56,450.00	1485-35-1240-04 English as a 2nd Language : Manlapig, Courtney (10231)
			1	72,860.00	1485-35-1240-02 English as a 2nd Language : Schaber, Lorri (7555)
		-32,370.00	1	-32,370.00	Less .6 ELL Teacher
11-240-100-101-38-000-027	ELL TEACHERS WHW				
11-240-100-101-99-238-027	PRESCHOOL ELL				
11-240-100-106-01-000-000	INTERPRETER BILING AIDE				9150-38-PREK-08 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Diaz, Magda (4046)
			1	32,524.00	
		-32,524.00	1	-32,524.00	trsf Diaz, Magda location
11-240-100-106-02-000-000	Interpreter Bilingual Aide				
		32,524.00	1	32,524.00	Diaz, Magda
11-240-100-610-20-000-043	LRMS ELL SUPPLIES				
			1	500.00	General Program Supplies
			1	-150.00	Reduction General Program Supplies
11-240-100-610-31-000-035	ELL SUPPLIES				
			1	1,000.00	ELL classroom supplies 4@250
11-240-100-610-35-000-070	BILINGUAL SUPPLIES				
		250.00	3	750.00	Bilingual Teacher Supplies
		150.00	4	600.00	ELL Teacher Supplies
11-240-100-610-38-000-027	WHW ELL SUPPLIES				
11-240-100-640-38-000-027	WHW ELL TEXTBOOKS				
11-401-100-101-10-000-020	BTHS ADVISORS				
			1	4,262.00	Advisor - Student Council
			1	2,360.00	Advisor - Grade 9 Class Advisor
			1	2,830.00	Advisor - Grade 10 Class Advisor
			1	3,429.00	Advisor - Grade 11 Class Advisor
			1	4,141.00	Advisor - Grade 12 Class Advisor
			1	6,623.00	Advisor - Yearbook
			1	3,784.00	Advisor - Yearbook Assistant
			1	3,315.00	Advisor - National Honor Society
			1	2,830.00	Advisor - Literary Magazine
			1	1,416.00	Advisor - Key Club
			1	1,416.00	Advisor - Rotary Interact
			1	1,416.00	Advisor - Poetry Art
			1	3,639.00	Advisor - Dance Team
			1	1,416.00	Advisor - Computer Club
			1	2,830.00	Advisor - Mock Trial
			1	8,625.00	Band Director
			1	6,235.00	Band Assistant Director
			1	7,682.00	Band Front Coordinator
			1	5,958.00	Band Assistant
			1	5,958.00	Chorus Director

			1	6,623.00	Dramatics Director
			1	3,784.00	Dramatics Assistant Director
			1	3,639.00	New Advisor - PALS Club
			1	1,805.00	New Advisor - Math Team
			1	-1,805.00	Forced Reduction - Less Advisor - Math Team
11-401-100-101-10-001-020	BTHS DRAMA PRODUCTIONS				
11-401-100-101-16-000-025	BMHS ADVISORS				
			1	2,360.00	9th Grade Advisor
			1	2,830.00	10 Grade Advisor
			1	3,429.00	11th Grade Advisor
			1	4,141.00	12 Grade Advisor
			1	6,235.00	Band Assistant Director Fall
			1	8,625.00	Band Director Fall
			1	7,682.00	Band Front Coordinator Fall
			1	5,958.00	Band Assistant
			1	5,958.00	Chorus Director Year
			1	3,639.00	Dance Team Advisor Year
			1	3,784.00	Drama Assistant Director Year
			1	6,623.00	Drama Director Year
			1	3,315.00	Honor Society Advisor Year
			1	1,416.00	Key Club Advisor Year
			1	1,805.00	Math Team Advisor Year
			1	2,830.00	Mock Trial Advisor Year
			1	4,609.00	Newspaper Advisor Year
			1	3,639.00	PALS Club Advisor Year
			1	1,416.00	Rotary Interact Club Advisor Year
			1	4,262.00	Student Council Advisor Year
			1	6,623.00	Yearbook Advisor Year
			1	1,416.00	Art/Poetry Club Advisor
11-401-100-101-20-000-043	LRMS ADVISORS				
			1	1,416.00	Band
			1	1,416.00	Drama
			1	1,416.00	Junior Nat'l Honor Society Advisor
			1	1,416.00	Math Club Advisor
			1	2,830.00	Newspaper Advisor
			1	1,416.00	Rotary Interact Advisor
			1	4,262.00	Student Council Advisor
			1	3,316.00	Yearbook Advisor
			1	2,830.00	Intermural Bowling
11-401-100-101-25-000-090	VMMS ADVISORS				
			1	1,416.00	Band Director Fall
			1	1,416.00	Junior Nat'l Honor Society Advisor Year
			1	1,416.00	Math Club Advisor Year
			1	2,830.00	Newspaper Advisor Year
			1	1,416.00	Rotary Interact Advisor Year
			1	4,262.00	Student Council Advisor Year
			1	3,316.00	Yearbook Advisor Year
			1	2,830.00	Intramural Advisor
			1	1,416.00	Drama Advisor
11-401-100-101-30-000-030	DP ADVISORS	333.00	3	999.00	Clubs
		708.00	2	1,416.00	Early Act
11-401-100-101-31-000-035	EHY ADVISORS				
			1	1,416.00	Early Act Advisor
			1	1,000.00	School Club Advisor
11-401-100-101-32-000-040	HERB ADVISORS				
11-401-100-101-33-000-045	LM ADVISORS				
			1	1,416.00	Early Act Advisor
			1	1,000.00	School Club Advisor

11-401-100-101-34-000-060	MIDS ADVISORS		1	1,416.00 advisors
		1,000.00	1	1,000.00 Clubs
11-401-100-101-35-000-070	OSB ADVISORS		1	1,416.00 Early Act Advisor
		1,000.00	1	1,000.00 School Club Advisors
11-401-100-101-36-000-080	VMES ADVISORS		1	1,000.00 VMES Advisors
		1,416.00	1	1,416.00 Early Act
11-401-100-101-38-000-027	WHW ADVISORS			
11-401-100-440-10-041-020	BTHS-DRAMA-RENTAL			
11-401-100-500-10-001-020	BTHS-DRAMA PURCH.SERV.			
			1	4,000.00 Hired Musicians
			1	500.00 Professional Services-Tech Director
			1	1,000.00 Choreographer
			1	1,000.00 Set Design
			1	1,000.00 Light / Sound Engineer
			1	-1,000.00 Forced Reduction - Less Choreographer
			1	-1,000.00 Forced Reduction - Less Set Design
			1	-1,000.00 Forced Reduction - Less Light / Sound Engineer
11-401-100-500-10-026-020	BTHS BAND PURCHASE SVC			
			1	1,500.00 Field Show Percussion Consultant
			1	1,500.00 Field Show Color Guard/Band Choreographer
			1	1,500.00 Field Show Wind Arrangements
11-401-100-500-10-027-020	BTHS-CHORUS PURCH SVC			
			1	600.00 Concert Accompanist (2)
			1	685.00 Robe & Sash Cleaning
11-401-100-500-10-041-020	BTHS-DRAMA RENTAL &SERV			
			1	750.00 Fall Show Costume Rental
			1	350.00 Fall Show Royalties
			1	3,000.00 Spring Show Costume Rental-Musical
			1	2,500.00 Spring Show Royalties
11-401-100-500-16-000-025	BMHS PURCHASED SERVICES			
		800.00	1	800.00 Chorus/Pianist for fall & spring concert
		1,000.00	1	1,000.00 Drama/Choreographer for musical
		2,000.00	1	2,000.00 Drama/Costume Designer (fall & spring)
		1,000.00	1	1,000.00 Drama/Sound Designer (fall & spring)
		1,000.00	1	1,000.00 Drama/Lighting designer (fall & spring)
		2,000.00	1	2,000.00 Drama/Music Director Spring
		1,000.00	1	1,000.00 Drama/Conductor
		3,000.00	1	3,000.00 Marching Band/Custom Music Design & Consult
		2,000.00	1	2,000.00 Marching Band/Custom Percussion Design & Consult
		5,000.00	1	5,000.00 Marching Band/Custom Drill Design & Consult
11-401-100-500-16-038-025	BMHS RENTAL-DRAMA/BAND			
		4,500.00	1	4,500.00 Drama/Costume Rental
		4,000.00	1	4,000.00 Drama/Theatrical Rights
11-401-100-610-10-026-020	BTHS-BAND			
			1	800.00 Concert Band Music
			1	750.00 Various Audio Supplies
			1	1,000.00 Various Percussion Supplies
			1	1,000.00 Various Wind Instrument Supplies
11-401-100-610-10-027-020	BTHS-CHORUS SUPPLIES			
			1	2,450.00 Sheet Music
		200.00	10	2,000.00 Choral Performance Robes & Stoles
11-401-100-610-10-041-020	BTHS-DRAMA			
			1	1,300.00 Sets/Props
			1	200.00 Supplies
11-401-100-610-16-026-025	BMHS-Band			
		5,150.00	1	5,150.00 Marching Band/Colorguard Custom Uniforms

		5,475.00	1	5,475.00	Marching Band/Custom Cologuard flags
		2,500.00	1	2,500.00	Marching Band/General Supplies
11-401-100-610-16-038-025	BMHS-DRAMA/CHORUS				
		400.00	1	400.00	Chorus/Awards for Seniors
		1,500.00	1	1,500.00	Drama/Lighting & sound supplies
		4,000.00	1	4,000.00	Drama/set pieces, wood, tech, paint, supplies
11-401-100-610-20-000-043	LRMS-ACTIVITIES SUPPLIES				
			1	700.00	NJHS, Academic Bowl Shirts
11-401-100-800-10-003-020	BTHS - DUES				
			1	250.00	Teen Arts Festival
			1	200.00	STANG Festival
			1	200.00	Thespian Festival
				129.00	Thespian Society
11-401-100-800-20-000-043	LRMS-Activities				
			1	565.00	Memberships: Honor Soc. Student Council
11-401-100-800-25-000-090	VMMS - ACTIVITIES				
				385.00	National Junior Honor Society Renewal
				50.00	NJ Assoc of Student Council Membership Renewal
				85.00	Sigma Registration
				195.00	Competition Fees
11-401-100-890-16-000-025	BMHS OTHER OBJ & SER				
		500.00	1	500.00	Band/National & Local registration competition fees
		150.00	1	150.00	Ocean County Math League registration
		250.00	1	250.00	Teen Arts Festival Registration
		385.00	1	385.00	National Honors Society renewal
		95.00	1	95.00	Student Government renewal
11-402-100-101-44-010-020	COACHES/ ASST COACHES-BH				
		8,625.00	1	8,625.00	Baseball - Head Coach - Spring Season
		5,733.00	2	11,466.00	Baseball - Assistant Coach - two (2) positions - Spring Season
		8,625.00	1	8,625.00	Basketball - Boys Head Coach - Winter Season
		5,733.00	2	11,466.00	Basketball - Boys Assistant Coach - two (2) positions - Winter Season
		8,625.00	1	8,625.00	Basketball - Girls Head Coach - Winter Season
		5,733.00	2	11,466.00	Basketball - Girls Assistant Coach - two (2) positions - Winter Season
		6,242.00	1	6,242.00	Bowling - Boys Head Coach - Winter Season
		6,242.00	1	6,242.00	Bowling - Girls Head Coach - Winter Season
		1,500.00	1	1,500.00	Challenger Coach - Winter Season
		1,500.00	1	1,500.00	Challenger Coach - Spring Season
		4,382.00	1	4,382.00	Cheerleading - Head Coach - Fall Season (1st Semester)
		3,540.00	1	3,540.00	Cheerleading - Assistant Coach - Fall Season (1st Semester)
		4,382.00	1	4,382.00	Cheerleading - Head Coach - Winter Season (2nd Semester)
		3,540.00	1	3,540.00	Cheerleading - Assistant Coach - Winter Season (2nd Semester)
		8,625.00	1	8,625.00	Cross Country - Boys Head Coach - Fall Season
		8,625.00	1	8,625.00	Cross Country - Girls Head Coach - Fall Season
		8,625.00	1	8,625.00	Field Hockey - Head Coach - Fall Season
		5,733.00	1	5,733.00	Field Hockey - Assistant Coach - Fall Season
		8,625.00	1	8,625.00	Football - Head Coach - Fall Season
		5,733.00	6	34,398.00	Football - Assistant Coach - Six (6) positions - Fall Season
		6,242.00	1	6,242.00	Golf - Head Coach - Spring Season
		8,625.00	1	8,625.00	Gymnastics - Head Coach - Fall Season
		5,733.00	1	5,733.00	Gymnastics - Assistant Coach - One (1) position - Fall Season
		8,625.00	1	8,625.00	Ice Hockey - Head Coach - Winter Season
		5,733.00	1	5,733.00	Ice Hockey - Assistant Coach - One (1) Position - Winter Season
		8,625.00	1	8,625.00	Indoor Track - Boys Head Coach - Winter Season
		8,625.00	1	8,625.00	Indoor Track - Girls Head Coach - Winter Season
		5,733.00	1	5,733.00	Indoor Track - Boys/Girls Assistant Coach - One (1) position - Winter Season
		8,625.00	1	8,625.00	Lacrosse - Boys Head Coach - Spring Season
		5,733.00	2	11,466.00	Lacrosse - Boys Assistant Coach - Two (2) positions - Spring Season
		8,625.00	1	8,625.00	Lacrosse - Girls Head Coach - Spring Season
		5,733.00	1	5,733.00	Lacrosse - Girls Assistant Coach - One (1) position - Spring Season

		8,625.00	1	8,625.00 Outdoor Track - Boys Head Coach - Spring Season
		8,625.00	1	8,625.00 Outdoor Track - Girls Head Coach - Spring Season
		5,733.00	3	17,199.00 Outdoor Track - Boys/Girls Assistant Coach - Three (3) positions - Spring Season
		8,625.00	1	8,625.00 Soccer - Boys Head Coach - Fall Season
		5,733.00	2	11,466.00 Soccer - Boys Assistant Coach - Two (2) positions - Fall Season
		8,625.00	1	8,625.00 Soccer - Girls Head Coach - Fall Season
		5,733.00	2	11,466.00 Soccer - Girls Assistant Coach - Two (2) positions - Fall Season
		8,625.00	1	8,625.00 Softball - Girls Head Coach - Spring Season
		5,733.00	2	11,466.00 Softball - Girls Assistant Coach - Two (2) positions - Spring Season
		3,000.00	1	3,000.00 Strength & Conditioning Coach - Summer Season
		4,445.00	1	4,445.00 Strength & Conditioning Coach - Fall Season
		4,445.00	1	4,445.00 Strength & Conditioning Coach - Winter Season
		4,445.00	1	4,445.00 Strength & Conditioning Coach - Spring Season
		8,625.00	1	8,625.00 Swimming - Boys Head Coach - Winter Season
		8,625.00	1	8,625.00 Swimming - Girls Head Coach - Winter Season
		6,242.00	1	6,242.00 Tennis - Girls Head Coach - Fall Season
		4,609.00	1	4,609.00 Tennis - Girls Assistant Coach - One (1) position - Fall Season
		6,242.00	1	6,242.00 Tennis - Boys Head Coach - Spring Season
		4,609.00	1	4,609.00 Tennis - Boys Assistant Coach - One (1) position - Spring Season
		8,625.00	1	8,625.00 Volleyball - Girls Head Coach - Fall Season
		5,733.00	1	5,733.00 Volleyball - Girls Assistant Coach - One (1) position - Fall Season
		8,625.00	1	8,625.00 Wrestling - Head Coach - Winter Season
		5,733.00	2	11,466.00 Wrestling - Assistant Coaches - Two (2) positions - Winter Season
11-402-100-101-44-110-020	ATHLETIC TRAINER -BHS		1	65,075.00 3113-10-402-01 Athletic Trainer : Fusco, Peter (9690)
11-402-100-101-44-210-020	BT ATH TRN XTRA COVERAGE	40.00	60	2,400.00 ATC Coverage @ off-site venues (60 hours x \$40/hour)
11-402-100-101-44-310-020	BTHS SUB ATH.TRAINER	150.00	15	2,250.00 ATC - AESOP coverage of 15 days @ \$150 / day
11-402-100-101-45-001-043	LRMS ATHLETIC COORDINATOR		1	3,000.00 LRMS Athletic Coordinator
11-402-100-101-45-020-043	Athletics-Coaches Sal-LR		1	5,675.00 Baseball/Boys Head Coach Spring
			1	5,675.00 Basketball/Boys Head Coach Winter
			1	5,675.00 Basketball/Girls Head Coach Winter
			1	5,318.00 Cheerleading Coach Winter
			1	5,675.00 Cross Country/Boys Head Coach Fall
			1	5,675.00 Cross Country/Girls Head Coach Fall
			1	5,675.00 Field Hockey Head Coach Fall
			1	5,675.00 Soccer/Boys Head Coach Fall
			1	5,675.00 Soccer/Girls Head Coach Fall
			1	5,675.00 Softball/Girls Head Coach Spring
			1	5,675.00 Track/Boys Head Coach Spring
			1	5,675.00 Track/Girls Head Coach Spring
			1	5,675.00 Wrestling/Boys Head Coach Winter
11-402-100-101-46-016-025	COACHES/ ASST COACH-BMH	5,733.00	2	11,466.00 Baseball/Boys Asst Coach Spring salary
		8,625.00	1	8,625.00 Baseball Head Coach
		5,733.00	2	11,466.00 Basketball/Boys Asst Coach
		8,625.00	1	8,625.00 Basketball Boys Head Coach
		5,733.00	2	11,466.00 Basketball/Girls Asst. Coach
		8,625.00	1	8,625.00 Basketball/Girls Head Coach
		6,242.00	2	12,484.00 Bowling/Boys & Girls Head Coaches
		4,382.00	1	4,382.00 Cheerleading Head Coach 1st semester
		3,540.00	1	3,540.00 Cheerleading Asst. Coach 1st semester
		4,382.00	1	4,382.00 Cheerleading Head Coach 2nd semester
		3,540.00	1	3,540.00 Cheerleading Asst. Coach 2nd semester
		8,625.00	2	17,250.00 Cross Country Head Coach
		8,625.00	1	8,625.00 Field Hockey Head Coach

		5,733.00	1	5,733.00	Field Hockey Asst. Coach
		8,625.00	1	8,625.00	Football Head Coach
		5,733.00	6	34,398.00	Football Asst. Coach
		6,242.00	1	6,242.00	Golf Head Coach
		8,625.00	1	8,625.00	Gymnastics Head Coach
		5,733.00	1	5,733.00	Gymnastics Asst. Coach
		8,625.00	1	8,625.00	Ice Hockey Head Coach
		5,733.00	1	5,733.00	Ice Hockey Asst Coach
		8,625.00	1	8,625.00	Indoor Track Head Coach
		4,786.00	3	14,358.00	Indoor Track Asst. Coach
		8,625.00	2	17,250.00	Lacrosse Head Coach B&G
		5,733.00	2	11,466.00	Lacrosse Asst. Coach B&G
		8,625.00	1	8,625.00	Outdoor Track Head Coach B&G
		5,164.80	5	25,824.00	Outdoor Track Asst. Coach
		8,625.00	1	8,625.00	Soccer/Boys Head Coach
		5,733.00	2	11,466.00	Soccer/Boys Asst. Coach
		8,625.00	1	8,625.00	Soccer/Girls Head Coach
		5,733.00	2	11,466.00	Soccer/Girls Asst. Coaches
		8,625.00	1	8,625.00	Softball Head Coach
		5,733.00	2	11,466.00	Softball Asst. Coach
		4,445.00	3	13,335.00	Strength & Conditioning Coach seasonal
		3,000.00	1	3,000.00	Strength & Conditioning Coach Summer
		8,625.00	2	17,250.00	Swimming Head Coach B&G
		6,242.00	2	12,484.00	Tennis Head Coach B&G
		4,609.00	2	9,218.00	Tennis Asst. Coach B&G
		8,625.00	1	8,625.00	Volleyball Head Coach
		5,733.00	2	11,466.00	Volleyball Asst. Coach
		8,625.00	1	8,625.00	Wrestling Head Coach
		5,733.00	2	11,466.00	Wrestling Asst. Coach
		1,500.00	1	1,500.00	Challenger Coach Fall
		1,500.00	1	1,500.00	Challenger Coach Winter
11-402-100-101-46-116-025	ATHLETIC TRAINER-BMHS				
			1	105,760.00	3113-16-402-01 Athletic Trainer : Penrod, Susan (5433)
11-402-100-101-46-216-025	BM ATH TRN XTRA COVERAGE				
11-402-100-101-46-316-025	BMHS SUB ATH. TRAINER				
11-402-100-101-47-001-090	VMMS COORDINATOR				
			1	3,000.00	VMMS Coordinator
11-402-100-101-47-025-090	Athletics-Coaches Sal-VM				
			1	5,675.00	Baseball/Boys Head Coach Spring
			1	5,675.00	Basketball/Boys Head Coach Winter
			1	5,675.00	Basketball/Girls Head Coach Winter
			1	5,318.00	Cheerleading Head Coach Winter
			1	5,675.00	Cross Country/Boys Head Coach Fall
			1	5,675.00	Cross Country/Girls Head Coach Fall
			1	5,675.00	Field Hockey Head Coach Fall
			1	5,675.00	Soccer/Boys Head Coach Fall
			1	5,675.00	Soccer/Girls Head Coach Fall
			1	5,675.00	Softball/Girls Head Coach Spring
			1	5,675.00	Track Boys Head Coach Spring
			1	5,675.00	Track Girls Head Coach Spring
			1	5,675.00	Wrestling Head Coach Winter
11-402-100-105-44-000-020	BTHS ATHLETIC CLERICAL				
			1	41,756.00	9300-10-402-01 Clerical/Secretarial : Reddan, Margaret (7804)
11-402-100-105-46-216-025	BMHS ATHLETIC CLERICAL				
			1	41,814.00	9300-16-402-01 Clerical/Secretarial : Petraccoro, Sara (6577)
11-402-100-110-44-000-020	BTHS/ATH. EVENT WRK. SAL				
		90.00	10	900.00	Fall 2022 - Clock Operator - V/JV Field Hockey (\$90/gm x 10 Home games)
		130.00	12	1,560.00	Fall 2022 - Clock Operator V/JV/Frosh Volleyball @\$130 / match x 12 matches
		50.00	22	1,100.00	Fall 2022 - Boys & Girls Varsity Soccer Clock Operator (\$50/game x 22 games)

		150.00	6	900.00 Fall 2022 - Crowd Control - Football (\$50/person x 3 workers x 6 Home games)
		55.00	6	330.00 Fall 2022 - Football Field Announcer (\$55 / game x 6 Home games)
		85.00	6	510.00 Fall 2022 - Site Supv. - Football - \$85 / game x 6 Home Games
		75.00	7	525.00 Fall 2022 - Site Supervisor - Miscellaneous (\$75 x 7 events)
		55.00	6	330.00 Fall 2022 - Ticket Sellers (\$55 / game x 6 Home Games)
		50.00	6	300.00 Fall 2022 - Ticket Collectors (\$50 / game x 6 Home games)
		130.00	12	1,560.00 Winter 22-23 - Clock Operator - Boys Basketball - 3 levels @ \$130 / Home Game x 12 games
		90.00	12	1,080.00 Winter 22-23 - Clock Operator - Girls Basketball - V/JV @ \$90 / game x 12 Home Games
		70.00	12	840.00 Winter 22-23 - Clock Operator/Scorebook - Varsity Ice Hockey - \$70/game x 12 Home Games
		90.00	15	1,350.00 Winter 22-23 - Clock Operator Wrestling - V/JV \$90 / match x 15 Home Matches
		50.00	12	600.00 Winter 22-23 - Varsity Scorebook - Girls Basketball - \$50 / game x 12 Home Games
		50.00	12	600.00 Winter 22-23 - Varsity Scorebook - Boys Basketball - \$50/game x 12 Home Games
		100.00	12	1,200.00 Winter 22-23 - Crowd Control - Boys Varsity Basketball - \$50 / person x 2 x 12 Home Games
		50.00	12	600.00 Winter 22-23 - Crowd Control - Girls Varsity Basketball - \$50 / person x 1 x 12 Home games
		100.00	15	1,500.00 Winter 22-23 - Crowd Control - Wrestling - \$50 / person x 2 x 15 Home matches
		55.00	15	825.00 Winter 22-23 - Ticket Seller (1) at Home Boys/Girls Basketball - \$55 / game x 15 games
		85.00	10	850.00 Winter 22-23 - Site Supervisor (10 events) @ \$85/event
		50.00	20	1,000.00 Winter 22-23 - Ticket Collector (1) at Home Boys/Girls Basketball - \$50 /game x 20 games
		100.00	12	1,200.00 Winter 22-23 - Varsity Ice Hockey - Crowd Control \$50 / person (2) x 12 Home Games
		50.00	15	750.00 Spring 2023 - Baseball Pitch Counter - \$50/game x 15 Home games
		90.00	10	900.00 Spring 2023 - Clock Operator - Boys Lax V/JV - \$90/game x 10 Home games
		90.00	10	900.00 Spring 2023 - Clock Operator Girls Lax V/JV - \$90 / game x 10 Home games
		75.00	10	750.00 Spring 2023 - Site Supervisor (10 events) @ \$75/event
11-402-100-110-44-001-020	Salaries - Officials			
		500.00	1	500.00 In District Employees/Officials
11-402-100-110-45-000-043	LRMS/ATH. EVENT WRK. SAL			
			1	8,551.00 Ticket Takers, Clock Operators, Crowd Control, etc
11-402-100-110-46-000-025	BMHS/ATH. EVENT WRK. SAL			
		9,800.00	1	9,800.00 Event Workers Fall 2022
		6,600.00	1	6,600.00 Event Workers Winter 2022/2023
		4,200.00	1	4,200.00 Event Workers Spring 2023
11-402-100-110-46-001-025	Salaries - Officials			
11-402-100-110-47-000-090	VMMS/ATH. EVENT WRK. SAL			
				10,000.00 VMMS Employee event workers; ticket takers, clock operators etc.
11-402-100-500-44-000-020	BTHS ATH. OFFICIALS			
		1,150.00	1	1,150.00 Assignor Fees - BHS Fall Sports 2022
		1,200.00	1	1,200.00 Assignor Fees - BHS Winter Sports 22-23
		875.00	1	875.00 Assignor Fees - BHS Spring Sports 2023
		24,100.00	1	24,100.00 Fall Officials fees - All levels 2022
		18,300.00	1	18,300.00 Winter Officials fees - All levels 2022-2023
		15,800.00	1	15,800.00 Spring Officials fees - All levels 2023
11-402-100-500-44-001-020	BTHS ATHLETICS RENTAL			
		5,600.00	1	5,600.00 Boys & Girls Bowling - Lane Rental - Winter Season 22-23 SY
		250.00	1	250.00 Boys & Girls Bowling - Shore Conference - Lane Rental - Winter Season 22-23 SY
		350.00	40	14,000.00 Ice Hockey - Ice Time Rental (hourly fee for practices/games) - Winter Season 22-23 SY
		14,000.00	1	14,000.00 B/G Swimming - Pool Rental (Neptune Aquatic Center) - Winter Season 22-23
		3,000.00	1	3,000.00 Golf - Course Rental (Eagle Ridge GC) - Spring 2023
		-4,000.00	1	-4,000.00 Less Ice Hockey Rental
		-650.00	1	-650.00 change-reduce G/B Bowling
		325.00	1	325.00 change-add back ice time
11-402-100-500-45-000-043	LRMS ATH OFFICIALS			
			1	520.00 Administrative Middle School League Fee
			1	632.00 Assignor Fees
			1	2,992.00 Fall Officials
			1	3,240.00 Winter Officials
				2,425.00 Spring Officials
11-402-100-500-45-001-043	LRMS ATHLETICS RENTAL			
			1	1,475.00 RENTAL PORTABLE RESTROOM
11-402-100-500-46-000-025	BMHS ATH OFFICIALS			

		1,150.00	1	1,150.00 Fall Official Assigning fees 2022/2023 SY
		1,200.00	1	1,200.00 Winter Official Assigning fees 2022/2023 SY
		875.00	1	875.00 Spring Official Assigning fees for 2022/2023 SY
		22,950.00	1	22,950.00 Fall Officials fees All levels
		15,100.00	1	15,100.00 Winter Official fees All levels
		15,900.00	1	15,900.00 Spring Official fees All Levels
11-402-100-500-46-001-025	BMHS ATHLETICS RENTAL			
		6,500.00	1	6,500.00 Bowlings Lanes rental fee for B&G teams
		10,000.00	1	10,000.00 Ice Time Rental @ OIP for Hockey team (Per hour fee.)
		14,000.00	1	14,000.00 Neptune Aquatic Center Rental- B&G Swim team
		2,400.00	1	2,400.00 Portable restrooms Rental fee 2022/2023
		1,400.00	1	1,400.00 Spring Meadow Golf course Rental fee Spring 2023
11-402-100-500-47-000-090	VMMS ATH FEES OFFICIALS			
				2,500.00 Fall Officials
				4,440.00 Winter Officials
				2,000.00 Spring Officials
				632.00 Assigners Fees
11-402-100-500-95-500-000	CENT. COPY ATHLETICS			
			1	640.00 Print / Copy Services
11-402-100-530-44-000-020	BTHS ATHL POSTAGE			
		500.00	1	500.00 For Pkgs / Boxes -postage mailed from BTHS Athletic Office
11-402-100-530-46-000-025	BMHS ATHL POSTAGE			
		500.00	1	500.00 Postage for Returned shipping from AD office 2022/2023
11-402-100-580-44-000-020	BTHS ATHLETIC TRAVEL			
		500.00	1	500.00 Athletic Director - Mileage (OOD only) 22-23 SY
		150.00	1	150.00 Athletic Trainer Mileage - 22-23 SY
11-402-100-580-45-000-043	LRMS ATHLETIC TRAVEL			
			1	100.00 TRAVEL EXPENSE
11-402-100-580-46-000-025	BMHS ATHLETIC TRAVEL			
		900.00	1	900.00 Athletic Director Conference
		800.00	1	800.00 Athletic Director Mileage 2022/2023
		250.00	1	250.00 Athletic Trainer Mileage
11-402-100-610-44-000-020	BTHS ATHLETICS SUPPLIES			
		1,065.00	3	3,195.00 ATC - Body Solid Endurance Fan Bike - Student/Athlete Rehab process
		6,380.00	1	6,380.00 ATC - Equipment & Supplies for 2022-2023 SY
		2,000.00	1	2,000.00 Athletic Office - Supplies for 2022-2023 SY
		3,000.00	1	3,000.00 Baseball - Balls/Socks/Hats/Bats
		900.00	1	900.00 Basketball - Boys - Balls/ Scorebooks / Practice Pinnies
		2,870.00	1	2,870.00 Basketball - Girls - Balls / Scorebooks / 10 Replacement Uniforms
		900.00	1	900.00 Bowling - Boys & Girls - Shirts / Bags
		200.00	1	200.00 Cross-Country - Boys - Spikes / Stopwatches
		1,800.00	1	1,800.00 Cross-Country - Girls - Trainer Shorts / Bags / Warm-ups
		800.00	1	800.00 Field Hockey - Balls / Socks / Scorebooks / Goalie Equipment
		6,009.00	1	6,009.00 Football - Balls / Helmets / Pads / Socks / Misc. Equipment
		750.00	1	750.00 Cheerleading - Panel Mats
		1,400.00	1	1,400.00 Gymnastics - Vault Training System / Wheel White Board
		1,750.00	1	1,750.00 Indoor Track - Boys - Uniforms - 30 sets of Singlets / Shorts
		1,750.00	1	1,750.00 Indoor Track - Girls - Uniforms - 30 Sets of Singlets / Shorts
		2,200.00	1	2,200.00 Golf - Balls / Range Finders
		4,475.00	1	4,475.00 Ice Hockey - Jerseys - Home/Away - 30 Sets / Shells / Socks / Neck Guards
		5,216.00	1	5,216.00 Lacrosse - Boys - Uniforms - Balls / Scorebooks / Helmet Repair Kit
		1,715.00	1	1,715.00 Lacrosse - Girls - Balls / Goalie Equipment / Sticks / Googles
		800.00	1	800.00 Outdoor Track - Boys & Girls - Starting Blocks / Stopwatches / Pins / Spikes / Batons
		900.00	1	900.00 Soccer - Boys - Balls / Scorebooks / Socks
		900.00	1	900.00 Soccer - Girls - Balls / Scorebooks / Socks
		2,600.00	1	2,600.00 Softball - Uniforms - Set of 25 Jerseys/Pants / Balls
		800.00	1	800.00 Swimming - Boys - Suits / Caps
		800.00	1	800.00 Swimming - Girls - Suits / Caps

		450.00	1	450.00 Tennis - Boys - Balls / Ball Hopper (2) / Scorebooks
		450.00	1	450.00 Tennis - Girls - Balls / Ball Hopper (2) / Scorebooks
		866.00	1	866.00 Volleyball - Balls / Antenna / Ball Cart / Net Set
		2,100.00	1	2,100.00 Wrestling - Scorebooks / Knee Pads / Chin Cups / Mat Tape / Cleaner
		-1,970.00	1	-1,970.00 Basketball - Girls - Less 10 Replacement Uniform Sets
		-1,400.00	1	-1,400.00 Cross-Country - Girls - Less Training Shorts / Warm-Ups
		-1,280.00	1	-1,280.00 Cheerleading - Less Panel Mats
		-1,280.00	1	-1,280.00 Gymnastics - Less Vault Training System
		-1,350.00	1	-1,350.00 Indoor Track - Boys - Less 30 Sets of Singlets/Shorts
		-1,350.00	1	-1,350.00 Indoor Track - Girls - Less 30 sets of Singlets / Shorts
		-4,125.00	1	-4,125.00 Ice Hockey - Less Jerseys / Shells
		-4,416.00	1	-4,416.00 Lacrosse - Boys - Less 30 Sets of Home/Away Uniforms
		-915.00	1	-915.00 Lacrosse - Girls - Less Sticks
		-2,000.00	1	-2,000.00 Softball - Less Uniforms Set of 25 Jerseys/Pants
		-300.00	1	-300.00 Outdoor Track - Boys & Girls - Less Pins / Spikes / Batons
		-500.00	1	-500.00 change-reduce athletic office supplies
		-500.00	1	-500.00 change-reduce wrestling cleaner
11-402-100-610-45-000-043	LRMS-ATHLETICS SUPPLIES			
			1	437.00 Soccer Boys/Girls Supplies
		62.00	30	1,860.00 Soccer Boys Uniforms
			1	926.00 X-Country Boys/Girls Supplies
			1	694.00 Field Hockey Supplies
		175.00	6	1,050.00 Field Hockey Uniforms
			1	608.00 Cheerleading - Supplies
		245.00	10	2,450.00 Cheerleading Uniforms
			1	88.00 Basketball Boys Supplies
		130.00	12	1,560.00 Basketball Boys Uniforms
			1	136.00 Basketball Girls Supplies
			1	379.00 Wrestling Supplies
		42.00	15	630.00 Wrestling Uniforms/Sweatsuits
			1	936.00 Baseball Supplies
		85.00	24	2,040.00 Baseball Uniforms
			1	319.00 Softball Supplies
			1	374.00 Track Boys/Girls Supplies
		62.00	30	1,860.00 Soccer Girls Uniforms
		83.00	24	1,992.00 Softball Uniforms
11-402-100-610-46-000-025	BMHS ATHLETICS SUPPLIES			
		7,000.00	1	7,000.00 Athletic Trainer supplies
		4,000.00	1	4,000.00 Ice Hockey Uniforms and socks
		1,500.00	1	1,500.00 Girls Basketball equipment- Balls, Backpacks & Shooting shirts
		3,221.00	1	3,221.00 Boys & Girls Swimming equipment- swim suits, goggles, caps & Swim Parkas
		3,000.00	1	3,000.00 Wrestling equipment - Bags, ropes, shorts, T-shirts & Mat blower
		3,000.00	1	3,000.00 Cheerleading equipment - Bows, Gloves, Rain jackets & ear warmers
		2,402.00	1	2,402.00 Softball equipment - Uniforms, balls, belts, socks
		3,098.00	1	3,098.00 Volleyball equipment- Uniforms, kneepads, cart, Net, antennae
		3,085.00	1	3,085.00 Baseball equipment - Balls, belts, socks, pants, knicker pants, undershirts
		3,000.00	1	3,000.00 Field Hockey equipment - Goalie equipment, Balls, Masks, shinguard socks
		2,500.00	1	2,500.00 Girls Lacrosse equipment - Goalie cage, Halos, mouthguards, wheeled carrier, jackets
		1,200.00	1	1,200.00 Golf equipment- Golf balls, Golf gloves & tees
		8,500.00	1	8,500.00 Football equipment - Jerseys, shoulder pads, Balls, mouth guards, belts, decals
		456.00	1	456.00 Boys Tennis equipment- Tennis balls & Head Overgrip
		2,969.00	1	2,969.00 Girls Tennis equipment - Shirts, Skorts, shorts, Balls, grips & Court blower
		2,167.00	1	2,167.00 Boys Cross Country equipment - Singlets, Shorts, spikes, stopwatch,
		1,150.00	1	1,150.00 Boys & Girls Bowling Shirts
		2,500.00	1	2,500.00 Boys Lacrosse equipment - Balls, Jerseys, shoulder pads & mouthguards
		2,890.00	1	2,890.00 Girls Soccer equipment - Uniforms, Balls & socks
		845.00	1	845.00 Girls Cross Country equipment - Stop watches, crossbars and Technique ramp
		2,000.00	1	2,000.00 Gymnastic equipment - Fluffy Mat, skill cushion & Bar plates
		1,800.00	1	1,800.00 Girls Spring Track equipment - Singlets & shorts

		1,450.00	1	1,450.00 Boys Spring Track equipment - Spikes, starting block, Stop watches, Hurdles & Chutes
		500.00	1	500.00 Office equipment - supplies & cushioned folding chairs
		900.00	1	900.00 Office - HP Color Printer Laser Jet M553
		2,200.00	1	2,200.00 Boys Basketball equipment - Warmups, Balls, slipnot & socks
		1,560.00	1	1,560.00 Boys Soccer equipment - Uniforms, Balls & socks
		1,500.00	1	1,500.00 Athletic Varsity Letters
11-402-100-610-47-000-090	VMMS-ATHLETICS SUPPLIES			
				600.00 Fall Boy Soccer
				600.00 Fall Girls Soccer
				600.00 Fall Field Hockey
				2,000.00 Winter Girls BBall
				600.00 Winter Wrestling
				400.00 Winter Cheer
				600.00 Spring Softball
				600.00 Spring Baseball
				2,000.00 Spring Boys/Girls Track - Hurdles
				2,000.00 Winter Boys Basketball
11-402-100-800-44-000-020	BTHS ATHLETICS DUES/FEES			
		250.00	1	250.00 BHS Athletic Trainer - Annual Dues 2022-2023
		60.00	1	60.00 BHS Wrestling - Region 6 Annual Dues 2022-2023
		8,000.00	1	8,000.00 BHS - HUDL Sideline Annual Subscription 2022-2023
		1,300.00	1	1,300.00 BHS Impact Concussion Testing - 1 Yr. Subscription 22-23 SY (1000 tests)
		2,500.00	1	2,500.00 NJSIAA Annual Dues 2022-2023 SY
		500.00	1	500.00 NJSIAA - Attendance at Annual Banquets - 2022-2023 SY
		1,250.00	1	1,250.00 Shore Conference Annual Dues 2022-2023 SY
		595.00	1	595.00 RSchool Today - Annual Subscription for Scheduler Program 2022-2023
		300.00	1	300.00 BHS Baseball - SBCA Annual Dues/Banquet Spring 2023
		500.00	1	500.00 BHS Football - Sportscope Annual Subscription Endzone Camera 2022-2023
		4,500.00	1	4,500.00 Fall Season - Tournament Entry fees (NJSIAA/Shore Conference etc.)
		9,500.00	1	9,500.00 Winter Season - Tournament Entry fees (NJSIAA/Shore Conference etc.)
		5,800.00	1	5,800.00 Spring Season - Tournament Entry fees (NJSIAA/Shore Conference etc.)
11-402-100-800-44-001-020	BTHS ATHLETICS OTHER			
		7,000.00	1	7,000.00 Recondition of Football Equipment - Helmets/Shoulder Pads/Jerseys/Pants
		250.00	1	250.00 Recondition of Field Hockey - Goalie Equipment
11-402-100-800-45-000-043	OTHER OBJECTS/FEES			
			1	2,530.00 Tournament Fees
11-402-100-800-46-000-025	BMHS ATHLETICS OTHER			
		7,184.00	1	7,184.00 Reconditioning of All Football equipment (Helmets, shoulder pads, Jerseys & Pants)
		200.00	1	200.00 Boys Lacrosse Helmet reconditioning
11-402-100-800-46-001-025	BMHS ATHLETICS DUES/FEES			
		475.00	1	475.00 AD Annual DAANJ Dues
		400.00	1	400.00 Annual State Banquets 2022/2023 (6)
		9,000.00	1	9,000.00 Hudl online video Network Subscription 2022/2023
		700.00	1	700.00 Impact Concussion 1 year Subscription
		563.00	1	563.00 Gipper Media Design & Visual subscription
		2,500.00	1	2,500.00 N.J.S.I.A.A. Annual State Dues 2022/2023
		595.00	1	595.00 R School Today program Annual Subscription 2022/2023
		1,250.00	1	1,250.00 Shore Conference Annual Dues 2022/2023
		3,500.00	1	3,500.00 Shore Conference Tournament entry fees 2022/2023
		3,000.00	1	3,000.00 Fall Sports Tournament fees 2022/2023
		8,500.00	1	8,500.00 Winter Sport Tournament fees 2022/2023
		6,000.00	1	6,000.00 Spring Sport Tournament fees 2022/2023
		2,400.00	1	2,400.00 N.J.S.I.A.A. State Team entry fees 2022/2023
11-402-100-800-47-000-090	VMMS-ATH-OTHER/FEES			
				3,000.00 Tournament Fees
				520.00 OCIAL Administrative Middle School Fee
12-000-100-731-03-000-000	GRADE K-12 EQUIPMENT			
12-000-100-731-95-000-000	Tech-Districtwide Equip			
			1	90,000.00 Motorola Repeater Upgrades

			1	35,000.00	Copier Replacements (3)
		-90,000.00	1	-90,000.00	Change Less ARP Motorola Upgrades
12-000-100-731-95-010-025	Tech equipment for BTHS				
12-000-100-731-95-016-025	Tech equipment for BMHS				
12-000-100-731-95-030-030	TECH EQUIP DPR				
12-000-100-731-95-031-035	TECH EQUIP EHY				
12-000-100-731-95-032-040	TECH EQUIP HERB				
12-000-100-731-95-034-060	TECH EQUIP MIDS				
12-000-100-731-95-035-070	TECH EQUIP OSB				
12-000-100-731-95-036-080	TECH EQUIP VE				
12-000-216-730-99-000-000	OT/PT EQUIPMENT				
12-000-217-730-99-000-000	EQUIP. SPECIAL SERVICES				
		9,000.00	1	9,000.00	Equipment special services
12-000-252-732-95-000-000	NonInstructional Equip Tech				
12-000-261-732-64-000-000	MAINT. EQUIPMENT				
		32,000.00	1	32,000.00	Ford Transit Connect XL
12-000-262-732-64-004-000	Custodial - Equipment				
		24,000.00	1	24,000.00	Floor Scrubber: Stand-Up, Disc Deck EHYES
		8,300.00	1	8,300.00	Floor Scrubber: Walk-Behind, Disc Deck, 24 in Cleaning Path ADMIN
		-24,000.00	1	-24,000.00	Less Floor Scrubber EHYES
12-000-263-732-64-007-000	Grounds-Equipment				
		13,500.00			BOBCAT MODEL 9997064 ZT7000-61 SIDE DISCHARGE ZERO TURN MOWER ((Removed Budget
		33,500.00			.00 Restriction)
		2,200.00			.00 KUBOTA BX23SLSB-R14-1 4WD SUB-COMPACT TRACTOR ((Removed Budget Restriction)
					.00 MR1572 BOX SCRAPER 72" (Removed Budget Restriction)
		2,200.00			LANDPRIDE GS1560 GRADING SCRAPER-60" W/4 SHANKS REAR FACING BLADES SET
		3,300.00			.00 (Removed Budget Restriction) OF TWO
		2,900.00			.00 RTR0542 42" ROTARY TILLER-SLIP CLUTCH DRIVELINE (Removed Budget Restriction)
		2,200.00			.00 RCR1272 72" 3 POINT HITCH ROTARY MOWER, LAMINATED (Removed Budget Restriction)
		15,000.00			.00 POLY HOPPER 3 POINT HITCH SPREADER (Removed Budget Restriction)
		3,500.00			.00 7x 16 DUMP TRAILER (Removed Budget Restriction)
		7,100.00			.00 BOSS-VAC PRO 12 BUSHEL 3 BAG COLLECTION SYSTEM (Removed Budget Restriction)
		42,000.00	1	42,000.00	.00 Salt Enclosure For BTHS (Removed Budget Restriction)
		8,000.00	1	8,000.00	Ford F-250 SRW XL 4WD
		3,000.00	1	3,000.00	Enclosed Trailer - 6x12
			1		CRACK SEALER - Pallet
			1	-42,000.00	Less Ford F-250
		-8,000.00	1	-8,000.00	Less Enclosed Trailer
12-000-270-732-66-000-000	Transportation-Equipment				
		30,000.00	1	30,000.00	2 new engines @ \$15000.00
		14,000.00	1	14,000.00	3 new transmissions 2@\$5500 1 @ 3000
		14,000.00	1	14,000.00	3 new transmissions 2@\$5500 1 @ 3000
		304,094.00	1	304,094.00	3 - 54 Passenger Busses (\$101,364.60 ea)
		178,040.00	1	178,040.00	2 SPED buses (\$89,020.15 each)
		-101,365.00	1	-101,365.00	Less 1 54 Passenger Bus
		-89,020.00	1	-89,020.00	Less 1 SPED Bus
		-89,020.00	1	-89,020.00	Change Lease Purchase Special Needs Bus
		-101,365.00	2	-202,730.00	Change Lease purchase 2 54 Passenger Busses
12-000-400-334-00-000-000	ARCHITECT/ENGINEER FEES				
		11,670.00	1	11,670.00	BMHS Parking Lot Improvements Phase I Construction Administration
		38,995.00	1	38,995.00	BMHS Parking Lot Improvements Phase II Survey, Design & Permitting Services
		1,690.00	1	1,690.00	BMHS Parking Lot Improvements Phase II Bidding & Award of Project
12-000-400-390-64-000-000	CAPITAL PROJ. PROF FEES				
12-000-400-450-00-000-000	CONSTRUCTION SERVICES				
		792,069.00	1	792,069.00	BMHS Parking Lot Improvements Phase I
		44,880.00	1	44,880.00	BMHS Parking Lot Improvements Alt 1 Perimeter Fencing
		88,000.00	1	88,000.00	BMHS Parking Lot Improvements Alt 2 Dredge Existing Detention Basin
12-000-400-450-64-000-000	CAPITAL PROJECTS				
		289,900.00			.00 BMHS Press Box -

		84,000.00		.00	BTHS GYM Bleachers -
		35,000.00		.00	VMES Basketball resurface, seal coat, Stripe, New Hoops -
		30,000.00		.00	LRMS Basketball resurface, seal coat, Stripe -
		1,624.00		.00	BTHS - 400 Wing classroom doors (Potential x 14)
		18,932.80		.00	VMMS - Library Carpet to VCT
		46,235.00		.00	BMHS - Library Carpet to VCT
		146,359.00		.00	EHYES - Lunch Table replacement
		102,901.00		.00	LMES - Lunch Table Replacement
		5,125.00		.00	VMMS - Kitchen Door Replacmeent
		11,865.00		.00	Partnership Health Center - Rear Entrance Door replacement
			1		All items are meant as notations, None of these items were included in final budget
12-000-400-450-64-118-000	PARKING LOTS				
			1	12,000.00	REPAIRS- CURB/BASIN/DRAINS
			1		
12-000-400-600-00-000-000	SUPPLIES AND MATERIALS				
12-000-400-600-00-001-000	BTHS TRACK SUPPLIES				
12-000-400-600-64-118-000	PARK LOT & SIGNS PERMITS				
12-000-400-720-95-000-000	Alyssas Law Security				
12-000-400-721-00-000-000	LEASE PURCHASE AGREEMENT				
12-000-400-800-00-000-000	REDUCTION OF DEBT SERVIC				
		77,527.00	1	77,527.00	State SDA Assessment
12-000-400-800-00-000-001	CAPITAL RESERVE INTEREST				
12-000-400-800-00-001-000	OTHER OBJECTS				
12-105-100-731-99-000-000	PRESCH EQUIP				
12-120-100-731-30-000-030	DPR - EQUIPMENT				
12-130-100-731-20-000-043	LRMS - EQUIPMENT				
			1	4,500.00	POSTER PRINTER
			1	-4,500.00	Reduction Poster Printer
12-130-100-731-25-000-090	VMMS-equipment				
12-140-100-731-10-000-020	BTHS - EQUIPMENT				
12-140-100-731-16-000-025	BMHS - EQUIPMENT				
12-212-100-731-99-000-000	MD Equipment				
12-401-100-732-10-000-020	BTHS - BAND EQUIPMENT				
12-401-100-732-16-000-025	BMHS-BAND EQUIPMENT				
12-402-100-731-45-000-043	LRMS - ATHLETIC EQUIP				
12-402-100-732-44-000-020	BTHS ATHLETICS EQUIPMENT				
					One (1) Pair of Field Hockey Goals including one (1) pair of 2 1/2" Mesh Nets (last purchased in 2012)
		4,357.00	1	4,357.00	
		4,504.00	1	4,504.00	Portable Multi-Sport Outdoor Scoreboard and Protective Cover (last purchased in 13-14 SY)
		9,000.00	1	9,000.00	High Jump Pit Package (last purchased in 04-05 SY)
		2,618.00	1	2,618.00	SHIPPING & HANDLING for High Jump Pit Package
		-4,357.00	1	-4,357.00	Less Field Hockey Goals
		-4,504.00	1	-4,504.00	Less Portable Scoreboard
12-402-100-732-46-000-025	BMHS ATHLETICS EQUIPMENT				
		3,500.00	1	3,500.00	Basketball/Wrestling Scorer Table 10'
12-402-100-732-47-000-090	VMMS ATH. EQUIPMENT				
20-005-263-610-64-000-000	NJSIG Safety Curbs Sidewalks				
20-218-000-000-99-000-000	PEEA PRESCH EXPANSION				
20-218-100-101-99-000-027	TEACHERS SAL AT RISK				
			1	45,812.00	1000-38-PREK-13 Preschool : Koehler, Ashley (9860)
			1	45,812.00	1000-32-PREK-08 Preschool : Walters, Marie (9796)
			1	43,960.00	1000-32-PREK-06 Preschool : Brazil, Andrea (10205)
			1	43,960.00	1000-38-PREK-01 Preschool : Cali, Jennifer (10094)
			1	45,812.00	1000-32-PREK-01 Preschool : Covert, Kaylee (9876)
			1	47,240.00	1000-38-PREK-03 Preschool : Cox, Courtney (9417)
			1	57,472.00	1000-38-PREK-04 Preschool : Dattolo, Jenna (5077)
			1	46,612.00	1000-38-PREK-05 Preschool : Duffy, Fallon (10002)
			1	53,480.00	1000-38-PREK-06 Preschool : Firmeno, Lisa (9943)
			1	51,880.00	1000-38-PREK-07 Preschool : Flickinger, Brittany (8736)

			1	46,040.00	1000-38-PREK-08 Preschool	: Forsyth, Jamie (9944)
			1	48,840.00	1000-38-PREK-09 Preschool	: Ghaffari, Melissa (9361)
			1	51,880.00	1000-32-PREK-03 Preschool	: James, Katelyn (8990)
			1	43,960.00	1000-38-PREK-10 Preschool	: Johnson, Jillian (10064)
			1	43,960.00	1000-32-PREK-04 Preschool	: Jones, Christine (10003)
			1	53,480.00	1000-32-PREK-05 Preschool	: Kennedy, Avita (10018)
			1	46,040.00	1000-38-PREK-21 Preschool	: Welch, Shannon (9526)
			1	48,680.00	1000-38-PREK-14 Preschool	: Lubniewski, Lindsay (9240)
			1	43,560.00	1000-38-PREK-22 Preschool	: Macnab, Matthew (10212)
			1	43,560.00	1000-32-PREK-10 Preschool	: Mancini-Crilley, Dana (10213)
			1	43,960.00	1000-38-PREK-11 Preschool	: Mirena, Cristina (10004)
			1	59,640.00	1000-38-PREK-15 Preschool	: Moore, Julianne (6395)
			1	45,812.00	1000-38-PREK-16 Preschool	: Murray, Elizabeth (8803)
			1	43,560.00	1000-38-PREK-12 Preschool	: O'Boyle, Erin (10216)
			1	43,960.00	1000-38-PREK-18 Preschool	: Pellegrinelli, Kristen (10100)
			1	45,412.00	1000-32-PREK-11 Preschool	: Praschil, Laura (10217)
			1	43,960.00	1000-32-PREK-12 Preschool	: Sacco, Jacqueline (10119)
			1	45,160.00	1000-38-PREK-23 Preschool	: Seyfried, Dawn (10102)
			1	47,240.00	1000-32-PREK-07 Preschool	: Tischio, Janet (7955)
			1	48,680.00	1000-38-PREK-19 Preschool	: Vergason, Caitlin (9119)
			1	44,360.00	1000-38-PREK-20 Preschool	: Walsh, Michele (10105)
			1	43,160.00	New staff member-vacancy	
			1	43,160.00	vacancy-Cousens, Rachel	
20-218-100-101-99-001-027	RELIEF TCHR SAL AT RISK					
20-218-100-101-99-002-027	TEACHER STIPENDS AT RISK					
		2,927.00	1	2,927.00	HERB Professional Development Stipends	
		589.00	1	589.00	Webmaster HES	
		7,728.00	1	7,728.00	Professional Development Teacher Stipends WHW	
		778.00	1	778.00	Webmaster WHW	
		-2,927.00	1	-2,927.00	Less HES Professional Development Stipends	
		-7,728.00	1	-7,728.00	Less WHW Professional Development Stipends	
20-218-100-101-99-900-000	TEACHERS SAL INCLUSION					
			1	11,453.00	1000-38-PREK-13 Preschool	: Koehler, Ashley (9860)
			1	11,453.00	1000-32-PREK-08 Preschool	: Walters, Marie (9796)
			1	10,990.00	1000-32-PREK-06 Preschool	: Brazil, Andrea (10205)
			1	10,990.00	1000-38-PREK-01 Preschool	: Cali, Jennifer (10094)
			1	11,453.00	1000-32-PREK-01 Preschool	: Covert, Kaylee (9876)
			1	11,810.00	1000-38-PREK-03 Preschool	: Cox, Courtney (9417)
			1	14,368.00	1000-38-PREK-04 Preschool	: Dattolo, Jenna (5077)
			1	11,653.00	1000-38-PREK-05 Preschool	: Duffy, Fallon (10002)
			1	13,370.00	1000-38-PREK-06 Preschool	: Firmeno, Lisa (9943)
			1	12,970.00	1000-38-PREK-07 Preschool	: Flickinger, Brittany (8736)
			1	11,510.00	1000-38-PREK-08 Preschool	: Forsyth, Jamie (9944)
			1	12,210.00	1000-38-PREK-09 Preschool	: Ghaffari, Melissa (9361)
			1	12,970.00	1000-32-PREK-03 Preschool	: James, Katelyn (8990)
			1	10,990.00	1000-38-PREK-10 Preschool	: Johnson, Jillian (10064)
			1	10,990.00	1000-32-PREK-04 Preschool	: Jones, Christine (10003)
			1	13,370.00	1000-32-PREK-05 Preschool	: Kennedy, Avita (10018)
			1	11,510.00	1000-38-PREK-21 Preschool	: Welch, Shannon (9526)
			1	12,170.00	1000-38-PREK-14 Preschool	: Lubniewski, Lindsay (9240)
			1	10,890.00	1000-38-PREK-22 Preschool	: Macnab, Matthew (10212)
			1	10,890.00	1000-32-PREK-10 Preschool	: Mancini-Crilley, Dana (10213)
			1	10,990.00	1000-38-PREK-11 Preschool	: Mirena, Cristina (10004)
			1	14,910.00	1000-38-PREK-15 Preschool	: Moore, Julianne (6395)
			1	11,453.00	1000-38-PREK-16 Preschool	: Murray, Elizabeth (8803)
			1	10,890.00	1000-38-PREK-12 Preschool	: O'Boyle, Erin (10216)
			1	10,990.00	1000-38-PREK-18 Preschool	: Pellegrinelli, Kristen (10100)
			1	11,353.00	1000-32-PREK-11 Preschool	: Praschil, Laura (10217)
			1	10,990.00	1000-32-PREK-12 Preschool	: Sacco, Jacqueline (10119)

			1	11,290.00	1000-38-PREK-23 Preschool : Seyfried, Dawn (10102)
			1	11,810.00	1000-32-PREK-07 Preschool : Tischio, Janet (7955)
			1	12,170.00	1000-38-PREK-19 Preschool : Vergason, Caitlin (9119)
			1	11,090.00	1000-38-PREK-20 Preschool : Walsh, Michele (10105)
			1	10,790.00	Vacancy WHWECD- new position 2022-2023
			1	10,790.00	Vacancy
20-218-100-101-99-901-027	RELIEF TCHR SAL INCLUSIO				
20-218-100-101-99-902-000	TEACHER STIPENDS INCLUSI				
		1,932.00	1	1,932.00	Professional Development Stipend WHW
		732.00	1	732.00	Professional Development Stipends HERB
		147.00	1	147.00	Webmaster HERB
		194.00	1	194.00	Webmaster WHW
		-2,664.00	1	-2,664.00	Less PD Stipends
		1.00	1	1.00	Rounding
20-218-100-106-99-000-027	PARA'S SAL AT RISK				
			1	26,379.00	9150-38-PREK-17 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : McGrath, Diane (4112)
			1	26,139.00	9150-32-PREK-18 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Collins, Kimberly (9449)
			1	25,467.00	9150-38-PREK-07 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Cloud, Jennifer (8322)
			1	26,019.00	9150-38-PREK-06 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Bruno, Jacqueline (4068)
			1	26,019.00	9150-32-PREK-02 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Craven, Allison (7535)
			1	23,743.00	9150-32-PREK-03 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Distelcamp, Nicole (9587)
			1	24,743.00	9150-38-PREK-09 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Dornacker, Christy (8340)
			1	26,019.00	9150-32-PREK-04 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Fitzpatrick-Schrei, Joan (4841)
			1	26,379.00	9150-38-PREK-10 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Gerrity, Lisa (5269)
			1	24,103.00	9150-38-PREK-11 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Goldrick, Joy (10074)
			1	26,379.00	9150-38-PREK-25 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : High Martucci, Lori (7348)
			1	26,019.00	9150-38-PREK-12 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Jankowski, Tracy (5301)
			1	26,259.00	9150-38-PREK-13 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Kieslor, Denise (6457)
			1	26,019.00	9150-38-PREK-14 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Kosch, Patricia (6705)
			1	24,623.00	9150-38-PREK-15 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Lacerda, Melissa (8940)
			1	26,379.00	9150-38-PREK-16 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : McGorty, Anna (6289)
			1	23,503.00	9150-32-PREK-17 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Collins, Robin (10279)
			1	26,379.00	9150-32-PREK-09 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Miles, Lynn (4990)
			1	23,743.00	9150-38-PREK-18 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Miranda, Alexandra (10147)
			1	26,379.00	9150-32-PREK-10 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Mohwinkle, Kimberly (8583)
			1	23,743.00	9150-38-PREK-24 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Newman, Carolina (10178)
			1	23,743.00	9150-38-PREK-19 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Sanfilippo, Danielle (10118)

			1	23,743.00	9150-32-PREK-14 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Schaber, Dawn (8727)
			1	23,743.00	9150-32-PREK-15 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Scott, Morgan (10120)
			1	23,983.00	9150-38-PREK-22 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Troisi, Jillian (10022)
			1	26,019.00	9150-38-PREK-23 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Vastano, Deborah (8900)
			1	26,379.00 (9343)	9150-38-PREK-01 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Abbott Scott, Dorothy
			1	26,379.00	9150-38-PREK-02 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Akins, Maryanne (7313)
			1	26,379.00	9150-38-PREK-04 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Bixenman, Janet (5929)
			1	23,743.00	9150-38-PREK-05 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Brescia, Dina (10117)
			1	23,263.00	Vacancy (Michelle Gray)
		23,263.00	1	23,263.00	Vacancy Retirement Scott, Jean
		23,263.00	1	23,263.00	New Position for New Classroom
		7.00	1	7.00	Rounding
20-218-100-106-99-001-027	PARAS STIPENDS AT RISK				
		1,800.00	1	1,800.00	Teacher Aide Stipends for professional Development WHW
		758.00	1	758.00	Teacher Aide Stipends professional Development HERB
		-2,558.00	1	-2,558.00	Less PD Stipends
20-218-100-106-99-900-000	PARA'S INCLUSION				
			1	6,595.00	9150-38-PREK-10 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Gerrity, Lisa (5269)
			1	5,996.00	9150-38-PREK-22 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Troisi, Jillian (10022)
			1	5,936.00	9150-32-PREK-15 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Scott, Morgan (10120)
			1	5,936.00	9150-32-PREK-14 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Schaber, Dawn (8727)
			1	6,595.00 (9343)	9150-38-PREK-01 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Abbott Scott, Dorothy
			1	6,595.00	9150-38-PREK-02 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Akins, Maryanne (7313)
			1	6,595.00	9150-38-PREK-04 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Bixenman, Janet (5929)
			1	5,936.00	9150-38-PREK-05 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Brescia, Dina (10117)
			1	6,505.00	9150-38-PREK-06 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Bruno, Jacqueline (4068)
			1	6,367.00	9150-38-PREK-07 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Cloud, Jennifer (8322)
			1	6,535.00	9150-32-PREK-18 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Collins, Kimberly (9449)
			1	5,876.00	9150-32-PREK-17 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Collins, Robin (10279)
			1	6,505.00	9150-32-PREK-02 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Craven, Allison (7535)
			1	5,936.00 (9587)	9150-32-PREK-03 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Distelcamp, Nicole
			1	6,186.00 (8340)	9150-38-PREK-09 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Dornacker, Christy
			1	6,505.00 (4841)	9150-32-PREK-04 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Fitzpatrick-Schrei, Joan
			1	6,505.00	9150-38-PREK-23 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Vastano, Deborah (8900)
			1	6,026.00	9150-38-PREK-11 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Goldrick, Joy (10074)

		1	6,595.00	9150-38-PREK-25 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : High Martucci, Lori (7348)
		1	6,505.00	9150-38-PREK-12 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Jankowski, Tracy (5301)
		1	6,565.00	9150-38-PREK-13 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Kieslor, Denise (6457)
		1	6,505.00	9150-38-PREK-14 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Kosch, Patricia (6705)
		1	6,156.00	9150-38-PREK-15 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Lacerda, Melissa (8940)
		1	6,595.00	9150-38-PREK-16 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : McGorty, Anna (6289)
		1	6,595.00	9150-38-PREK-17 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : McGrath, Diane (4112)
		1	6,595.00	9150-32-PREK-09 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Miles, Lynn (4990)
		1	5,936.00	9150-38-PREK-18 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Miranda, Alexandra (10147)
		1	6,595.00	9150-32-PREK-10 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Mohwinkle, Kimberly (8583)
		1	5,936.00	9150-38-PREK-24 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Newman, Carolina (10178)
		1	5,936.00	9150-38-PREK-19 Non Instructional Paraprofessionals (Serving Ages 3 to 5) : Sanfilippo, Danielle (10118)
		1	5,816.00	Vacancy (Michelle Gray)
		1	5,816.00	New Position for New Classroom
		1	5,816.00	Vacancy Retirement Scott, Jean
		1	-7.00	-7.00 Rounding
20-218-100-106-99-902-000	PARA STIPENDS INCLUSION			
		1	450.00	450.00 Teacher Aide professional Development stipend WHW
		1	189.00	189.00 Teacher Aide stipend professional development HERB
		1	-639.00	-639.00 Less PD Stipends
20-218-100-600-99-000-027	INSTR SUPPLIES AT RISK			
		1	220.00	220.00 ESI KITS - HES
		1	446.00	446.00 ESI KITS- WHW
		1	2,010.00	2,010.00 ART SUPPLIES - HES
		1	3,440.00	3,440.00 ART SUPPLIES - WHW
		1	61.00	61.00 LAKESHORE LEARNING-HES
		1	680.00	680.00 LAKESHORE LEARNING-WHW
		1	1,600.00	1,600.00 ED DATA- HES
		1	3,680.00	3,680.00 ED DATA- WHW
		1	4,960.00	4,960.00 NEW CLASSROOM SET UP- FURNITURE - WHW
		1	800.00	800.00 NEW CLASSROOM SET UP- BOOKS - WHW
		1	1,600.00	1,600.00 NEW CLASSROOM SET UP- TABLE TOYS - WHW
		1	640.00	640.00 NEW CLASSROOM SET UP- SCIENCE MATERIALS - WHW
		1	6,061.00	6,061.00 ECERS-3 COMPLIANCE SUPPLY - HES
		1	18,400.00	18,400.00 ECERS-3 COMPLIANCE SUPPLY - WHW
		1	424.00	424.00 SELF-REGULATION MATERIALS- HES
		1	561.00	561.00 SELF-REGULATION MATERIALS- WHW
		1	5,464.00	5,464.00 ADDITIONAL CLASSROOM SET UP SUPPLIES - HES
		1	18,447.00	18,447.00 ADDITIONAL CLASSROOM SET UP SUPPLIES - WHW
		1	3,030.00	3,030.00 FINE MOTOR SUPPLIES - HES
		1	12,800.00	12,800.00 FINE MOTOR SUPPLIES - WHW
		1	242.00	242.00 ELL TESTING KIT - HES
		1	320.00	320.00 ELL TESTING KIT --WHW
		1	303.00	303.00 CPIS SUPPLIES - HES
		1	400.00	400.00 CPIS SUPPLIES - WHW
		1	303.00	303.00 ELL SUPPLIES - HES
		1	400.00	400.00 ELL SUPPLIES - WHW
		1	3,030.00	3,030.00 CLASSROOM LIBRARY- HES

		9,200.00	1	9,200.00 CLASSROOM LIBRARY- WHW
		6,400.00	1	6,400.00 Technology supplies
		-83,772.00	1	-83,772.00 Reduction
20-218-100-600-99-900-000	INSTR SUPPLIES INCLUSION			
		55.00	1	55.00 ESI KITS - HES
		112.00	1	112.00 ESI KITS - WHW
		503.00	1	503.00 ART SUPPLIES - HES
		860.00	1	860.00 ART SUPPLIES - WHW
		15.00	1	15.00 LAKESHORE LEARNING - HES
		170.00	1	170.00 LAKESHORE LEARNING - WHW
		400.00	1	400.00 ED DATA - HES
		920.00	1	920.00 ED DATA - WHW
		1,240.00	1	1,240.00 NEW CLASSROOM SET UP - FURNITURE- WHW
		200.00	1	200.00 NEW CLASSROOM SET UP - BOOKS - WHW
		400.00	1	400.00 NEW CLASSROOM SET UP - TABLE TOYS- WHW
		160.00	1	160.00 NEW CLASSROOM SET UP - SCIENCE MATERIALS - WHW
		1,515.00	1	1,515.00 ECERS-3 COMPLIANCE SUPPLY- HES
		4,600.00	1	4,600.00 ECERS-3 COMPLIANCE SUPPLY- WHW
		106.00	1	106.00 SELF REGULATIONS MATERIALS- HES
		139.00	1	139.00 SELF REGULATIONS MATERIALS -WHW
		1,206.00	1	1,206.00 ADDITIONAL CLASSROOM SET UP SUPPLIES - HES
		4,530.00	1	4,530.00 ADDITIONAL CLASSROOM SET UP SUPPLIES - WHW
		758.00	1	758.00 FINE MOTOR SUPPLIES - HES
		3,200.00	1	3,200.00 FINE MOTOR SUPPLIES - WHW
		61.00	1	61.00 ELL TESTING KIT- HES
		80.00	1	80.00 ELL TESTING KIT- WHW
		76.00	1	76.00 CPIS SUPPLIES - HES
		100.00	1	100.00 CPIS SUPPLIES - WHW
		76.00	1	76.00 ELL SUPPLIES- HES
		100.00	1	100.00 ELL SUPPLIES- WHW
		758.00	1	758.00 CLASSROOM LIBRARY- HES
		2,300.00	1	2,300.00 CLASSROOM LIBRARY- WHW
		1,600.00	1	1,600.00 Technology supplies
		-20,703.00	1	-20,703.00 Redcution
20-218-200-103-99-000-027	PRINCIPALS AT RISK			
			1	103,174.00 0271-32-240-01 Principal of Preschool : Hrycenko, Walter (5118)
			1	113,629.00 0271-38-240-01 Principal of Preschool : Goodfellow, Theresa (4512)
20-218-200-103-99-900-000	PRINCIPALS INCLUSIONL			
			1	28,407.00 0271-38-240-01 Principal of Preschool : Goodfellow, Theresa (4512)
			1	25,793.00 0271-32-240-01 Principal of Preschool : Hrycenko, Walter (5118)
		1.00	1	1.00 Rounding
20-218-200-104-99-000-027	OTHER PROF STAFF AT RISK			
			1	73,248.00 3114-38-213-01 School Nurse : Bonk, Monica (6996)
			1	72,348.00 2410-38-PREK-01 Teacher Coach : Janik, Jacqueline (9952)
			1	44,360.00 1485-38-PREK-01 English as a 2nd Language : Hudak, Katie (9560)
			1	43,294.00 3117-32-219-01 School Social Worker : Schade, Stephanie (8628)
			1	59,566.00 3114-32-213-01 School Nurse : Costello, Claudia (4304)
			1	7,235.00 Janik 11 month stipend
		54,400.00	1	54,400.00 New BCBA
		-54,400.00	1	-54,400.00 Less New BCBA
20-218-200-104-99-900-000	OTHER PROF STAFF INCLUSN			
			1	18,312.00 3114-38-213-01 School Nurse : Bonk, Monica (6996)
			1	18,087.00 2410-38-PREK-01 Teacher Coach : Janik, Jacqueline (9952)
			1	11,090.00 1485-38-PREK-01 English as a 2nd Language : Hudak, Katie (9560)
			1	10,823.00 3117-32-219-01 School Social Worker : Schade, Stephanie (8628)
			1	14,892.00 3114-32-213-01 School Nurse : Costello, Claudia (4304)
			1	1,809.00 Janik 11 month stipend
		13,600.00	1	13,600.00 New BCBA
		-13,600.00	1	-13,600.00 Less New BCBA

20-218-200-105-99-000-027	CLERICAL AT RISK		1	30,773.00	9300-38-265-02 Clerical/Secretarial : Hesnan, Barbara (6317)
			1	22,473.00	9300-32-265-01 Clerical/Secretarial : Ruggieri, Pamela (5140)
			1	22,464.00	9300-38-265-01 Clerical/Secretarial : Angelo, Irene (9538)
		17,018.00	1	17,018.00	New Registration Clerk
		-17,018.00	1	-17,018.00	Less New Registration Clerk
20-218-200-105-99-900-000	CLERICAL INCLUSION		1	5,616.00	9300-38-265-01 Clerical/Secretarial : Angelo, Irene (9538)
			1	5,618.00	9300-32-265-01 Clerical/Secretarial : Ruggieri, Pamela (5140)
			1	7,693.00	9300-38-265-02 Clerical/Secretarial : Hesnan, Barbara (6317)
		4,255.00	1	4,255.00	New Registration
		-4,255.00	1	-4,255.00	Less New Registration Clerk
		1.00	1	1.00	Rounding
20-218-200-110-99-000-027	OTHER SAL AT RISK		1	9,200.00	9526-66-270-07 Bus Attendant - Part Time : Kerstner, Martin (10015)
			1	1,336.00	9511-64-261-03 Maintenance : Witel, Brian (10154)
			1	6,927.00	9520-66-270-02 Bus Driver : Aker, Barbara (7511)
			1	9,200.00	9526-66-270-05 Bus Attendant - Part Time : Alago, Marlo (10112)
			1	1,475.00	9511-64-261-15 Maintenance : Anderson, Mark (9936)
			1	7,365.00	9519-66-270-01 Supervising Omnibus Operator : Batzel, Lynelle (7267)
			1	19,808.00	9510-32-262-02 Custodial Worker : Biernat-Oldock, Maryann (8247)
			1	3,727.00	9511-64-261-04 Maintenance : Buchta, Robert (6740)
			1	21,968.00	9510-38-262-04 Custodial Worker : Caprario, Dean (9988)
			1	9,200.00	9526-66-270-01 Bus Attendant - Part Time : Clauer, Elaine (10116)
			1	1,707.00	9511-64-261-05 Maintenance : Colon Jr, Raymond (9332)
			1	9,200.00	9526-66-270-02 Bus Attendant - Part Time : Courtney, Elizabeth (9978)
			1	550.00	9511-64-261-13 Maintenance : Cramer, Jonathan (10144)
			1	24,654.00	9509-32-262-01 Custodian : Cullen, Daniel (5012)
			1	550.00	9512-64-261-22 Grounds : Deturo, Anthony (10131)
			1	3,251.00	9511-64-261-06 Maintenance : Dimino, Robert (7436)
			1	1,372.00	9511-64-261-01 Maintenance : Dougherty, Stephen (10017)
			1	7,314.00	9520-66-270-22 Bus Driver : Farr, Christine (6843)
			1	2,972.00	9511-64-261-07 Maintenance : Fay, James (6484)
			1	2,285.00	9511-64-261-08 Maintenance : Fluet, Patrick (4625)
			1	1,584.00	9511-64-261-09 Maintenance : Freeman, Alexander (9678)
			1	9,200.00	9526-66-270-17 Bus Attendant - Part Time : Garrett, Judi (100155)
			1	3,635.00	9511-64-261-10 Maintenance : Gauer, Glenn (7541)
			1	2,641.00	9511-64-261-11 Maintenance : Gianettino, Robert (6586)
			1	9,200.00	9526-66-270-04 Bus Attendant - Part Time : Groff, Cynthia (10321)
			1	22,464.00	9510-38-262-03 Custodial Worker : Grogan, Kenneth (10172)
			1	9,200.00	9526-66-270-06 Bus Attendant - Part Time : Hornor, Kimberly (10028)
			1	9,200.00	9526-66-270-16 Bus Attendant - Part Time : Kaczka, Haley (10180)
			1	434.00	9511-64-261-21 Maintenance : Wojcik, Christopher (9996)
			1	1,340.00	9511-64-261-02 Maintenance : Kish, Joseph (10056)
			1	20,934.00	9510-32-262-01 Custodial Worker : Lazzarini, Martin (7843)
			1	9,200.00	9526-66-270-08 Bus Attendant - Part Time : Lewis, Joan (10016)
			1	4,195.00	9526-66-270-09 Bus Attendant - Part Time : McConnell, Jessica (10319)
			1	1,985.00	9500-64-261-01 Skilled Craftsperson's : McKelvey, Peter (7946)
			1	4,826.00	9520-66-270-49 Bus Driver : Millman, Elizabeth (9687)
			1	9,200.00	9526-66-270-10 Bus Attendant - Part Time : Morrill, Elizabeth (10113)
			1	2,424.00	9500-64-261-02 Skilled Craftsperson's : Napoli, William (4687)
			1	5,626.00	9520-66-270-56 Bus Driver : Ocasio, Jenny (9153)
			1	6,623.00	9519-66-270-06 Supervising Omnibus Operator : Pinho, Kristelle (5155)
			1	9,200.00	9526-66-270-12 Bus Attendant - Part Time : Przybos, Gary (9921)
			1	29,237.00	9510-38-262-01 Custodial Worker : Rembis, Joseph (6947)
			1	3,541.00	9500-64-261-03 Skilled Craftsperson's : Schadwill, Gary (5854)
			1	550.00	9511-64-261-14 Maintenance : Scifo, Rock (9015)
			1	9,200.00	9526-66-270-13 Bus Attendant - Part Time : Sharkey, Kathleen (8920)
			1	6,328.00	9520-66-270-65 Bus Driver : Sikora, Linda (5249)

			1	9,200.00	9526-66-270-14 Bus Attendant - Part Time : Silva, Sandra (9967)
			1	9,200.00	9526-66-270-03 Bus Attendant - Part Time : Sinclair, Lisa (8229)
			1	744.00	9511-64-261-16 Maintenance : Sparany, Christopher (6186)
			1	9,200.00	9526-66-270-18 Bus Attendant - Part Time : St George, Catherine (10166)
			1	550.00	9512-64-261-25 Grounds : Stets, Michael (10337)
			1	659.00	9511-64-261-17 Maintenance : Testa Jr, Fred (5300)
			1	482.00	9511-64-261-18 Maintenance : Tinik, Timothy (9647)
			1	9,200.00	9526-66-270-15 Bus Attendant - Part Time : Vargovcik, Melanie (10125)
			1	2,907.00	9511-64-261-19 Maintenance : Wagner, Robert (6613)
			1	2,929.00	9511-64-261-20 Maintenance : Wagner, Stephen (5270)
			1	29,579.00	9509-38-262-01 Custodian : Westlund, Maria (7486)
		-410,678.00	1	-410,678.00	Less Move full salaries back to fund 10
		415,330.00	1	415,330.00	Salaries per Grant
20-218-200-110-99-900-000	OTHER SAL INCLUSION				
			1	2,268.00	9526-66-270-07 Bus Attendant - Part Time : Kerstner, Martin (10015)
			1	335.00	9511-64-261-03 Maintenance : Witel, Brian (10154)
			1	7,176.00	9509-38-262-01 Custodian : Westlund, Maria (7486)
			1	1,732.00	9520-66-270-02 Bus Driver : Aker, Barbara (7511)
			1	2,268.00	9526-66-270-05 Bus Attendant - Part Time : Alago, Marlo (10112)
			1	369.00	9511-64-261-15 Maintenance : Anderson, Mark (9936)
			1	1,841.00	9519-66-270-01 Supervising Omnibus Operator : Batzel, Lynelle (7267)
			1	4,884.00	9510-32-262-02 Custodial Worker : Biernat-Oldock, Maryann (8247)
			1	935.00	9511-64-261-04 Maintenance : Buchta, Robert (6740)
			1	5,429.00	9510-38-262-04 Custodial Worker : Caprario, Dean (9988)
			1	2,268.00	9526-66-270-01 Bus Attendant - Part Time : Clauer, Elaine (10116)
			1	428.00	9511-64-261-05 Maintenance : Colon Jr, Raymond (9332)
			1	2,268.00	9526-66-270-02 Bus Attendant - Part Time : Courtney, Elizabeth (9978)
			1	114.00	9511-64-261-13 Maintenance : Cramer, Jonathan (10144)
			1	6,037.00	9509-32-262-01 Custodian : Cullen, Daniel (5012)
			1	114.00	9512-64-261-22 Grounds : Deturo, Anthony (10131)
			1	815.00	9511-64-261-06 Maintenance : Dimino, Robert (7436)
			1	344.00	9511-64-261-01 Maintenance : Dougherty, Stephen (10017)
			1	1,829.00	9520-66-270-22 Bus Driver : Farr, Christine (6843)
			1	745.00	9511-64-261-07 Maintenance : Fay, James (6484)
			1	573.00	9511-64-261-08 Maintenance : Fluet, Patrick (4625)
			1	397.00	9511-64-261-09 Maintenance : Freeman, Alexander (9678)
			1	2,268.00	9526-66-270-17 Bus Attendant - Part Time : Garrett, Judi (10155)
			1	912.00	9511-64-261-10 Maintenance : Gauer, Glenn (7541)
			1	663.00	9511-64-261-11 Maintenance : Gianettino, Robert (6586)
			1	2,184.00	9526-66-270-04 Bus Attendant - Part Time : Groff, Cynthia (10321)
			1	5,616.00	9510-38-262-03 Custodial Worker : Grogan, Kenneth (10172)
			1	2,268.00	9526-66-270-16 Bus Attendant - Part Time : Kaczka, Haley (10180)
			1	107.00	9511-64-261-21 Maintenance : Wojcik, Christopher (9996)
			1	336.00	9511-64-261-02 Maintenance : Kish, Joseph (10056)
			1	5,196.00	9510-32-262-01 Custodial Worker : Lazzarini, Martin (7843)
			1	2,268.00	9526-66-270-08 Bus Attendant - Part Time : Lewis, Joan (10016)
			1	498.00	9500-64-261-01 Skilled Craftsperson's : McKelvey, Peter (7946)
			1	1,206.00	9520-66-270-49 Bus Driver : Millman, Elizabeth (9687)
			1	2,268.00	9526-66-270-10 Bus Attendant - Part Time : Morrill, Elizabeth (10113)
			1	608.00	9500-64-261-02 Skilled Craftsperson's : Napoli, William (4687)
			1	1,406.00	9520-66-270-56 Bus Driver : Ocasio, Jenny (9153)
			1	1,656.00	9519-66-270-06 Supervising Omnibus Operator : Pinho, Kristelle (5155)
			1	2,268.00	9526-66-270-12 Bus Attendant - Part Time : Przybos, Gary (9921)
			1	7,246.00	9510-38-262-01 Custodial Worker : Rembis, Joseph (6947)
			1	889.00	9500-64-261-03 Skilled Craftsperson's : Schadwill, Gary (5854)
			1	137.00	9511-64-261-14 Maintenance : Scifo, Rock (9015)
			1	2,268.00	9526-66-270-13 Bus Attendant - Part Time : Sharkey, Kathleen (8920)
			1	1,582.00	9520-66-270-65 Bus Driver : Sikora, Linda (5249)
			1	2,268.00	9526-66-270-14 Bus Attendant - Part Time : Silva, Sandra (9967)

			1	2,268.00	9526-66-270-03 Bus Attendant - Part Time : Sinclair, Lisa (8229)
			1	185.00	9511-64-261-16 Maintenance : Sparany, Christopher (6186)
			1	2,268.00	9526-66-270-18 Bus Attendant - Part Time : St George, Catherine (10166)
			1	114.00	9512-64-261-25 Grounds : Stets, Michael (10337)
			1	164.00	9511-64-261-17 Maintenance : Testa Jr, Fred (5300)
			1	120.00	9511-64-261-18 Maintenance : Tinik, Timothy (9647)
			1	2,268.00	9526-66-270-15 Bus Attendant - Part Time : Vargovcik, Melanie (10125)
			1	729.00	9511-64-261-19 Maintenance : Wagner, Robert (6613)
			1	735.00	9511-64-261-20 Maintenance : Wagner, Stephen (5270)
		2,300.00	2	4,600.00	Two additional bus attendants
		-102,738.00	1	-102,738.00	Less move salaries back to fund 10
		103,832.00	1	103,832.00	Salaries for Inclusion per grant
20-218-200-176-99-000-027	MSTR TCHRS AT RISK				
			1	48,840.00	2410-38-PREK-02 Teacher Coach : Scott, Heather (9288)
20-218-200-176-99-900-000	MSTR TCHRS INCLUSION				
			1	51,880.00	2410-32-PREK-01 Teacher Coach : Azzarello, Barrie (9471)
			1	12,210.00	2410-38-PREK-02 Teacher Coach : Scott, Heather (9288)
20-218-200-200-99-000-027	BENEFITS AT RISK		1	12,970.00	2410-32-PREK-01 Teacher Coach : Azzarello, Barrie (9471)
		1,112,573.00	1	1,112,573.00	Medical Benefits PEEA
		169,084.00	1	169,084.00	Prescription Benefits PEEA
		33,439.00	1	33,439.00	Dental Benefits PEEA
		82,194.00	1	82,194.00	Fica
		19,223.00	1	19,223.00	Medicare
		58,916.00	1	58,916.00	Workers Compensation
		222,823.00	1	222,823.00	Pension
20-218-200-200-99-900-000	BENEFITS INCLUSION				
		278,143.00	1	278,143.00	Medical Benefits Inclusion
		42,271.00	1	42,271.00	Prescription Benefits Inclusion
		8,360.00	1	8,360.00	Dental Benefits Inclusion
		20,549.00	1	20,549.00	Fica
		4,806.00	1	4,806.00	Medicare
		14,729.00	1	14,729.00	Workers Compensation
		55,706.00	1	55,706.00	Pension
		-1.00	1	-1.00	Rounding
20-218-200-330-99-000-027	OTHER PURCH SVC AT RISK				
		6,000.00	1	6,000.00	Nursing Supplies WHW
		3,030.00	1	3,030.00	Nursing Supplies HES
		16,200.00	1	16,200.00	Tools of the Mind Training WHW
		15,757.00	1	15,757.00	Tools of the Mind Training HERB
		4,200.00	1	4,200.00	Tools of the Mind Portal HERB
		4,200.00	1	4,200.00	Tools of the Mind Portal WHW
		4,000.00	1	4,000.00	Continuing Ed Full Day workshop
		4,848.00	1	4,848.00	Fencing HES Playground
		30,000.00	1	30,000.00	Fencing WHW Playground
		-49,643.00	1	-49,643.00	Reduction to match Grant
20-218-200-330-99-900-000	OTHER PURCH SVC INCLUSIO				
		1,500.00	1	1,500.00	Nursing Supplies WHW
		758.00	1	758.00	Nursing Supplies HES
		5,100.00	1	5,100.00	Tools of the Mind Training WHW
		3,939.00	1	3,939.00	Tools of the Mind Training HECDC
		1,050.00	1	1,050.00	Tools of the Mind Portal WHW
		1,050.00	1	1,050.00	Tools of the Mind Portal HERB
		1,000.00	1	1,000.00	Continuing Education Full Day workshop
		7,200.00	1	7,200.00	Fencing WHW Playground
		1,212.00	1	1,212.00	Fencing HERB Playground
		-13,161.00	1	-13,161.00	Reduction to match grant
20-218-200-420-99-000-027	CLEAN REP MNT AT RISK				
		43,395.00	1	43,395.00	Custodial equipment repair/maintenance repair/transportation repair

20-218-200-420-99-900-000	CLEAN REP MNT INCLUSION	-18,184.00	1	-18,184.00	Reduction to match Grant
		10,849.00	1	10,849.00	Custodial repair/maintenance repair/transportation
		-4,546.00	1	-4,546.00	Reduction to match grant
20-218-200-600-99-000-027	SUPPLIES AT RISK				
		3,200.00	1	3,200.00	Secretary Supplies WHW
		1,818.00	1	1,818.00	Secretary Supplies HES
		59,241.00	1	59,241.00	Transportation fuel, custodial supplies grounds supplies fleet parts, oil
		-1,186.00	1	-1,186.00	Reduction to match grant
20-218-200-600-99-900-000	SUPPLIES INCLUSION				
		455.00	1	455.00	Secretary Supplies HES
		800.00	1	800.00	Secretary Supplies WHW
		14,810.00	1	14,810.00	Transportation fuel, fleet parts, maintenance supplies, grounds supplies, custodial supplies
		-296.00	1	-296.00	Reduction to match grant
20-218-400-731-99-000-027	INSTRUCTIONAL EQUIP AT RISK				
20-218-400-731-99-900-000	INSTRUCTIONAL EQUIP INCLUS				
20-218-400-732-99-000-000	NONINSTRUCT EQUIP AT RISK				
20-218-400-732-99-900-000	NONINSTRUCTIONA EQUIP INCLUSION				
20-223-100-100-99-000-000	ARP IDEA Basic CEIS Salaries				
		18,987.00	1	18,987.00	Change Summer 2022-2023
20-223-200-200-99-000-000	ARP IDEA Basic CEIS Benefits				
20-223-200-300-70-000-000	ARP IDEA Basic St Dom Prof Svc				
20-223-200-300-99-000-000	ARP IDEA Basic Prof/Tech Svcs				
20-223-200-500-99-000-000	ARP IDEA Basic CEIS Oth Purch Svc				
20-224-200-300-99-000-000	ARP IDEA Presch Prof Services				
20-231-000-000-02-000-000	TITLE I				
20-231-100-101-02-001-000	JUMP START SAL				
20-231-100-101-02-020-043	SALARIES LRMS				
		114,041.00	1	114,041.00	LRMS BSI Teachers
20-231-100-101-02-025-090	SALARIES VMMS				
		98,603.00	1	98,603.00	VMMS BSI Teachers
20-231-100-101-02-030-030	DP BSI TEACHERS				
20-231-100-101-02-031-035	SALARIES EHY				
			1	.00	1408-31-1230-01 Basic Skills/Remedial English : Ehehalt, Leeann (5901)
			1	.00	1408-31-1230-06 Basic Skills/Remedial English : Williams, Dana (4672)
			1	.00	1408-31-1230-05 Basic Skills/Remedial English : Varcoe, Kristine (7298)
		96,388.00	1	96,388.00	BSI Teachers
20-231-100-101-02-033-045	SALARIES LM				
			1	50,748.00	Change 1408-33-1230-04 Basic Skills/Remedial English : Panek, Sharon (5275)
20-231-100-101-02-035-070	SALARIES OSB				
		47,414.00	1	47,414.00	OES BSI
20-231-100-101-02-036-080	SALARIES VMES				
			1	.00	1408-36-1230-01 Basic Skills/Remedial English : Bazile, Wild (8593)
			1	.00	1408-36-1230-04 Basic Skills/Remedial English : Monaghan, Wendy (5962)
			1	.00	1408-36-1230-03 Basic Skills/Remedial English : Goforth, Marsha (6427)
		95,436.00	1	95,436.00	BSI Teachers
20-231-100-101-02-120-043	EXT DAY LRMS -T1				
20-231-100-101-02-125-090	EXT DAY VMMS				
20-231-100-101-02-130-030	EXT DAY DP				
20-231-100-101-02-131-035	EXT DAY EHY - T1				
20-231-100-101-02-133-045	EXT DAY LM -T1				
20-231-100-101-02-135-070	EXT DAY OSB -T1				
20-231-100-101-02-136-080	EXT DAY VMES -T1				
20-231-100-300-02-000-000	SUBS FOR PROF DEVEL				
20-231-100-300-02-001-000	Student Assemblies				
20-231-100-500-02-020-043	EXT DAY LICENSES LRMS				
20-231-100-500-02-025-090	VMMS PURCH SVC				
20-231-100-500-02-030-030	EXT DAY LICESNES DP				
20-231-100-500-02-031-035	EHY PURCH SERVICES				

20-231-100-500-02-033-045	LM PURCH SERVICES			
20-231-100-500-02-035-070	OSB PURCH SERVICES			
20-231-100-500-02-036-080	VMES PURCH SERVICES			
20-231-100-610-02-000-000	SUPL JUMP START EXT DAY	100,000.00	1	100,000.00 budget at 80%
20-231-100-610-02-020-043	SUPPLIES LRMS			
20-231-100-610-02-025-090	SUPPLIES VMMS			
20-231-100-610-02-030-030	SUPPLIES DP			
20-231-100-610-02-031-035	SUPPLIES EHY			
20-231-100-610-02-033-045	SUPPLIES LM			
20-231-100-610-02-035-070	SUPPLIES OSB			
20-231-100-610-02-036-080	SUPPLIES VMES			
20-231-100-610-02-210-020	HOMELESS RES BHS			
20-231-100-610-02-216-025	HOMELESS RES BMHS			
20-231-100-610-02-220-043	HOMELESS LRMS			
20-231-100-610-02-225-090	HOMELESS VMMS			
20-231-100-610-02-230-030	HOMELESS DP			
20-231-100-610-02-231-035	HOMELESS EHY			
20-231-100-610-02-232-040	HOMELESS HERB			
20-231-100-610-02-233-045	HOMELESS LMES			
20-231-100-610-02-234-060	HOMELESS RES MIDS			
20-231-100-610-02-235-070	HOMELESS OSB			
20-231-100-610-02-236-080	HOMELESS VMES			
20-231-100-610-02-238-027	HOMELESS RES WHW			
20-231-200-102-02-001-000	EXT DAY COORDINATORS -T1			
20-231-200-102-02-002-000	JUMP START COORDINATOR			
20-231-200-103-02-000-000	PROGRAM ADMIN			
			1	.00 0303-00-230-01 Supervisor Elementary Education : Beattie, Amanda (7346)
			1	.00 0303-38-230-02 Supervisor Elementary Education : Kane, Mary (10192)
		40,000.00	1	40,000.00 % of Supervisor of Instruction
20-231-200-200-02-000-000	BENEFITS CONTRACTUAL			
		391,386.00	1	391,386.00 budget at 80%
20-231-200-200-02-001-000	BENEFITS ADMIN			
20-231-200-200-02-002-000	BENEFITS			
20-231-200-300-02-020-043	LR PD READ 180			
20-231-200-300-02-025-090	VM PD READ180			
20-231-200-300-02-031-035	Parent Inv Purch Prof EHY			
20-231-200-300-02-031-045	Parent Inv Purch Prof LM			
20-231-200-300-02-035-070	Parent Inv Purch Prof OES			
20-231-200-300-02-036-080	Parent Inv Purch Prof VMES			
20-231-200-500-02-000-000	TEACHER PROF DEVEL			
20-231-200-500-02-031-035	EHY LITERACY INTER PURCH			
20-231-200-500-02-033-045	LM LITERACY INTER PURCH			
20-231-200-500-02-035-070	OSB LITERACY INTER PURCH			
20-231-200-500-02-036-080	VE LITERACY INTERV PURCH			
20-231-200-610-02-020-043	PARENT INVOLV LRMS			
20-231-200-610-02-025-090	PARENT INVOLV VMMS			
20-231-200-610-02-030-030	PARENT INVOLVEMENT DP			
20-231-200-610-02-031-035	PARENT INVOLV EHY			
20-231-200-610-02-033-045	PARENT INVOLV LM			
20-231-200-610-02-035-070	PARENT INVOLV OSB			
20-231-200-610-02-036-080	PARENT INVOLV VMES			
20-232-000-000-02-000-090	TITLE I SIA			
20-232-100-101-02-025-090	VMMS INTERVENTION			
20-232-100-101-02-125-090	VM TARGET ASST EXT DAY			
20-232-100-500-02-025-090	VM LIC FOR TARGETED			
20-232-100-610-02-025-090	SUPPLIES SIA			
20-232-200-102-02-001-090	SALARIES			
20-232-200-200-02-000-090	VM BENEF INTERV			

		17,840.00	1	17,840.00 budgeted at 80%
20-232-200-200-02-002-090	VM BENEF TARG ASST EXT			
20-233-000-000-02-000-000	TITLE I REALLOCATION			
20-233-100-100-02-020-043	LRMS SEL AFTER SCH PROG			
20-233-100-100-02-025-090	VMMS SEL AFTER SCH PROG			
20-233-100-100-02-030-030	DP SEL AFTER SCH PROG			
20-233-100-100-02-031-035	EHY SEL AFTER SCH PROG			
20-233-100-100-02-033-045	LM SEL AFTER SCH PROGRAM			
20-233-100-100-02-035-070	OSB SEL AFTER SCH PROG			
20-233-100-100-02-036-080	VE SEL AFTER SCH PROG			
20-233-100-300-02-020-043	STUDENT ASSEMBLIES			
20-233-100-300-02-025-090	STUDENT ASSEMBLIES			
20-233-100-300-02-031-035	STUDENT ASSEMBLIES			
20-233-100-300-02-033-045	STUDENT ASSEMBLIES			
20-233-100-300-02-035-070	STUDENT ASSEMBLIES			
20-233-100-300-02-036-080	STUDENT ASSEMBLIES			
20-233-100-600-02-020-043	LRMS SUPPLIES			
20-233-100-600-02-025-090	VMMS SUPPLIES			
20-233-100-600-02-030-030	DP SUPPLIES			
20-233-100-600-02-031-035	EHY SUPPLIES			
20-233-100-600-02-033-045	LM SUPPLIES			
20-233-100-600-02-035-070	OSB SUPPLIES			
20-233-100-600-02-036-080	VE SUPPLIES			
20-233-200-100-02-020-043	HYDROPONIC/AQ COORDIN			
20-233-200-100-02-025-090	HYDROPONIC/AQ COORDIN			
20-233-200-100-02-031-035	HYDROPONIC/AQ COORDIN			
20-233-200-100-02-033-045	HYDROPONIC/AQ COORDIN			
20-233-200-100-02-035-070	HYDROPONIC/AQ COORDIN			
20-233-200-100-02-036-080	HYDROPONIC/AQ COORDIN			
20-233-200-200-02-020-043	LRMS BENEFITS			
20-233-200-200-02-025-090	VMMS BENEFITS			
20-233-200-200-02-030-030	DP BENEFITS			
20-233-200-200-02-031-035	EHY BENEFITS			
20-233-200-200-02-033-045	LM BENEFITS			
20-233-200-200-02-035-070	OSB BENEFITS			
20-233-200-200-02-036-080	VE BENEFITS			
20-233-200-300-02-020-043	LRMS PROF DEVELOP			
20-233-200-300-02-025-090	VMMS PROF DEVEL			
20-233-200-300-02-030-030	DP PROF DEVELOPMENT			
20-233-200-300-02-031-035	EHY PROF DEVEL			
20-233-200-300-02-033-045	LM PROF DEVEL			
20-233-200-300-02-035-070	OSB PROF DEVEL			
20-233-200-300-02-036-080	VE PROFESSIONAL DEVEL			
20-233-200-600-02-020-043	LRMS PROF DEVEL SUPPLIES			
20-233-200-600-02-025-090	VMMS PROF DEV SUPPLIES			
20-233-200-600-02-030-030	DP PROF DEVEL SUPPLIES			
20-233-200-600-02-031-035	EHY PROF DEVEL SUPPLIES			
20-233-200-600-02-033-045	LM PROF DEVEL SUPPLIES			
20-233-200-600-02-035-070	OSB PROF DEVEL SUPPLIES			
20-233-200-600-02-036-080	VE PROF DEVEL SUPPLIES			
20-235-000-000-02-000-000	TITLE I CARRYOVER			
20-235-000-001-02-000-000	7/1/19 - 9/30/20			
20-235-100-101-02-001-000	JUMP START SALARIES			
20-235-100-101-02-025-090	SALARIES VMMS			
20-235-100-101-02-030-030	DP BSI TEACHERS			
20-235-100-101-02-120-043	Ext Day LRMS			
20-235-100-101-02-125-090	Ext Day VMMS			
20-235-100-101-02-135-070	Ext Day Osb			
20-235-100-101-02-136-080	Ext Day VMES			

20-235-100-500-02-020-043	EXT DAY LICESNES LRMS
20-235-100-500-02-035-070	OSB PURCH SERVICES
20-235-100-610-02-000-000	Supplies
20-235-100-610-02-020-043	SUPPLIES LRMS
20-235-100-610-02-025-090	SUPPLIES VMMS
20-235-100-610-02-030-030	SUPPLIES DP
20-235-100-610-02-031-035	SUPPLIES EHY
20-235-100-610-02-033-045	SUPPLIES LM
20-235-100-610-02-035-070	SUPPLIES OSB
20-235-100-610-02-036-080	SUPPLIES VMES
20-235-100-610-02-210-020	HOMELESS RES BHS
20-235-100-610-02-216-025	HOMELESS RES BMHS
20-235-100-610-02-220-043	HOMELESS LRMS
20-235-100-610-02-225-090	HOMELESS VMMS
20-235-100-610-02-230-030	HOMELESS DP
20-235-100-610-02-231-035	HOMELESS EHY
20-235-100-610-02-232-040	HOMELESS HERB
20-235-100-610-02-233-045	HOMELESS LMES
20-235-100-610-02-234-060	HOMELESS RES MIDS
20-235-100-610-02-235-070	HOMELESS OSB
20-235-100-610-02-236-080	HOMELESS VMES
20-235-100-610-02-238-027	HOMELESS RES WHW
20-235-200-102-02-001-000	EXT DAY COORDINATORS
20-235-200-102-02-002-000	JUMP START COORDINATORS
20-235-200-103-02-000-000	PROGRAM ADMIN
20-235-200-200-02-000-000	Benefits Contractual
20-235-200-200-02-001-000	Benefits Admin
20-235-200-200-02-002-000	BENEFITS non contractual
20-235-200-610-02-020-043	PARENT INVOLV LRMS
20-235-200-610-02-025-090	PARENT INVOLV VMMS
20-235-200-610-02-030-030	PARENT INVOLVEMENT DP
20-235-200-610-02-031-035	PARENT INVOLV EHY
20-235-200-610-02-033-045	PARENT INVOLV LM
20-235-200-610-02-035-070	PARENT INVOLV OSB
20-235-200-610-02-036-080	PARENT INVLOV VMES
20-236-000-000-02-000-000	TITLE I SIA CARRYOVER
20-236-000-001-02-000-000	7/1/19 - 9/30/20
20-236-100-101-02-125-090	VM TARGET ASST EXT DAY
20-236-100-500-02-025-090	VM LIC FOR TARGETED
20-236-100-610-02-025-090	SUPPLIES SIA
20-236-200-102-02-001-090	SALARIES
20-236-200-200-02-002-090	VM BENE TARG ASST EXT
20-237-000-000-02-000-000	TITLE I REALLOCATION CO
20-237-000-001-02-000-000	7/1/19 - 9/30/20
20-237-100-100-02-020-043	LRMS SEL AFTER SCH PROG
20-237-100-100-02-025-090	VMMS SEL AFTER SCH PROG
20-237-100-100-02-030-030	DP SEL AFTER SCH PROG
20-237-100-100-02-031-035	EHY SEL AFTER SCH PROG
20-237-100-100-02-033-045	LM SEL AFTER SCH PROGRAM
20-237-100-100-02-035-070	OSB SEL AFTER SCH PROG
20-237-100-100-02-036-080	VE SEL AFTER SCH PROG
20-237-100-300-02-000-000	Student Assemblies
20-237-100-300-02-036-080	Student Assemblies
20-237-100-600-02-020-043	LRMS SUPPLIES
20-237-100-600-02-025-090	VMMS SUPPLIES
20-237-100-600-02-030-030	DP SUPPLIES
20-237-100-600-02-031-035	EHY SUPPLIES
20-237-100-600-02-033-045	LM SUPPLIES
20-237-100-600-02-035-070	OSB SUPPLIES

20-237-100-600-02-036-080	VE SUPPLIES			
20-237-100-610-02-030-030	DP SUPPLIES			
20-237-200-100-02-020-043	Hydroponic Sal LR			
20-237-200-100-02-025-090	Hydroponic Sal VM			
20-237-200-100-02-031-035	Hydroponic Sal EHY			
20-237-200-100-02-033-045	Hydroponic Sal LM			
20-237-200-100-02-035-070	Hydroponic Sal Osb			
20-237-200-100-02-036-080	Hydroponic Sal VE			
20-237-200-200-02-020-043	LRMS BENEFITS			
20-237-200-200-02-025-090	VMMS BENEFITS			
20-237-200-200-02-031-035	EHY BENEFITS			
20-237-200-200-02-033-045	LM BENEFITS			
20-237-200-200-02-035-070	OSB BENEFITS			
20-237-200-200-02-036-080	VE BENEFITS			
20-237-200-300-02-020-043	LRMS PROF DEVELOP			
20-237-200-300-02-025-090	VMMS PROF DEVELOP			
20-237-200-300-02-031-035	EHY PROF DEVELOP			
20-237-200-300-02-033-045	LM PROF DEVELOP			
20-237-200-300-02-035-070	OSB PROF DEVELOP			
20-237-200-300-02-036-080	VE PROFESS DEVELOP			
20-237-200-600-02-020-043	LRMS PROF DEVEL SUPPLIES			
20-237-200-600-02-025-090	VMMS PROF DEV SUPPLIES			
20-237-200-600-02-030-030	DP PROF DEVEL SUPPLIES			
20-237-200-600-02-031-035	EHY Prov Dev supplies			
20-237-200-600-02-033-045	LM PROF DEVEL SUPPLIES			
20-237-200-600-02-035-070	OSB PROF DEVEL SUPPLIES			
20-237-200-600-02-036-080	VE PROF DEVEL SUPPLIES			
20-241-000-000-02-000-000	TITLE III			
20-241-100-101-02-000-000	ELL JUMP START SAL			
20-241-100-101-02-001-000	LEAP			
20-241-100-500-02-000-000	LICENSES FOR INSTR			
20-241-100-610-02-000-000	SUPPLIES ACCESS TESTING			
20-241-100-610-02-001-000	SUPPLIES			
20-241-200-102-02-000-000	COORDIN LEAP JMP STRT			
20-241-200-102-02-001-000	LEAP SALARIES			
20-241-200-102-02-002-000	COORDIN SAL JMP ST & DIS			
20-241-200-103-02-000-000	ELL COACH			
20-241-200-200-02-001-000	BENEFITS COACH		1	20,000.00 2410-35-1240-01 Teacher Coach : Caposello, Mary (5039)
		33,476.00	1	33,476.00 budgeted at 80%
20-241-200-200-02-002-000	BENEFITS NON CONTRACTUA			
20-241-200-500-02-000-000	PURCH SVC CONFERENCES			
20-241-200-610-02-000-000	PARENT INVOLVEMENT SUPPL			
20-242-000-000-02-000-000	TITLE III IMMIGRANT			
20-242-100-610-02-000-000	STUDENT SUPPLIES			
20-242-200-610-02-001-000	PARENT INVOLVEMENT			
20-243-000-000-02-000-000	TITLE III CARRYOVER			
20-243-000-001-02-000-000	7/1/19 - 9/30/20			
20-243-100-101-02-000-000	ELL JUMP START SAL			
20-243-100-101-02-001-000	LEAP TEACHER			
20-243-100-610-02-000-000	SUPPLIES IMMIG			
20-243-100-610-02-001-000	SUPPLIES			
20-243-200-102-02-001-000	LEAP Sal Ext Day			
20-243-200-102-02-002-000	COORDIN SAL JMP ST & DIS			
20-243-200-200-02-001-000	Benefits Coach			
20-243-200-200-02-002-000	BENEFITS NONCONTRACTUAL			
20-243-200-500-02-000-000	PURCH SVC CONFERENCES			
20-243-200-610-02-000-000	PARENT INVOLV SUPPL			
20-244-000-000-02-000-000	TITLE III IMMIG CARRYOVE			

20-244-000-001-02-000-000	7/1/19 - 9/30/20			
20-244-100-500-02-000-000	LICENSES			
20-244-100-610-02-000-000	IMMIG SUPPLIES			
20-244-200-110-02-000-000	PARENT INVOLV FAM LITERA			
20-244-200-200-02-000-000	BENEFITS			
20-244-200-610-02-000-000	PARENT INVOLVEMENT			
20-250-000-000-99-000-000	IDEA			
20-250-100-101-99-000-000	IDEA CEIS Salaries			
20-250-100-300-99-000-000	NONPUBLIC PURCH SVC	102,624.00	1	102,624.00 nonpbulic idea
20-250-100-500-99-000-000	TUITION	1,608,288.00	1	1,608,288.00 Out of District Tuition Allocation from General Fund
20-250-200-101-99-000-000	CCEIS PD Salaries	390,772.00	1	390,772.00 New RBT Teacher Aides
20-250-200-300-99-000-000	NONPUBLIC CONSULTANTS	276,678.00	1	276,678.00 IDEA budgeted, CCEIS at 100% plus carryover
20-250-200-500-99-000-000	CCEIS PURCH SVC	75,000.00	1	75,000.00 Change BCBA
		50,394.00	1	50,394.00 Change RBTs
			1	using CCEIS carryover
20-250-200-610-99-000-000	CCEIS SUPPLIES			
20-251-000-000-99-000-000	IDEA Preschool			
20-251-100-500-99-000-000	TUITION	81,113.00	1	81,113.00 Tuition
20-251-200-500-99-000-000	CCEIS PRESCHOOL	20,278.00	1	20,278.00 IDEA Preschool
20-255-000-000-99-000-000	IDEA INTERIM			
20-255-000-000-99-001-000	7/1/19 - 9/30/20			
20-255-100-101-99-000-000	CCEIS Prof Devel Sal			
20-255-100-300-99-000-000	NONPUBLIC PURCH SVC			
20-255-100-500-99-000-000	OOD TUITION			
20-255-200-101-99-000-000	CCEIS Prof Devel Salaries			
20-255-200-500-99-000-000	CCEIS Purch Svc			
20-256-200-500-99-000-000	CCEIS Preschool			
20-270-000-000-02-000-000	Title II Part A			
20-270-100-300-02-001-000	PURCH SVC- SUBS			
20-270-200-102-02-000-000	ACADEMIC COACHES SAL		1	12,570.00 2410-31-102-01 Teacher Coach : Layton, Leigh Ann (4792)
			1	14,170.00 2410-35-100-02 Teacher Coach : Fitzgerald, Kathleen (9521)
20-270-200-110-02-001-000	CURRIC PD ACADEMY -T2A			
20-270-200-200-02-000-000	ACADEMIC COACHES BENEFIT	172,553.00	1	172,553.00 budgeted at 80%
20-270-200-200-02-001-000	BENEFITS PD			
20-270-200-300-02-000-000	PURCH PROF CONSULTANTS			
20-270-200-300-70-000-000	STDOM PURCH PROF			
20-270-200-500-02-000-000	PURCH SVC CONFERENCES			
20-270-200-500-70-000-000	ST DOM OTH PURCH			
20-270-200-610-02-000-000	SUPPLIES			
20-270-200-610-70-000-000	ST DOM SUPPLIES	9,675.00	1	9,675.00 budgeated at 80%
20-270-200-800-70-000-000	ST DOM OTHER OBJECTS			
20-275-000-000-02-000-000	TITLE II CARRYOVER			
20-275-000-001-02-000-000	7/1/19 - 9/30/20			
20-275-100-300-02-001-000	PURCH SVC SUBS			
20-275-200-102-02-000-000	ACADEMIC COACHES SAL			
20-275-200-110-02-000-000	Prof Devel			
20-275-200-110-02-001-000	CURRIC PD ACADEMY			
20-275-200-200-02-001-000	BENEFITS NONCONTRACTUAL			
20-275-200-300-02-000-000	PURCH PROF SVC			

20-275-200-300-70-000-000	ST DOM PURCH PROF			
20-275-200-500-02-000-000	PURCH SVC CONFERENCES			
20-275-200-500-70-000-000	St Dom Other Purch Svc			
20-275-200-610-02-000-000	SUPPLIES			
20-275-200-610-70-000-000	St Dom Supplies			
20-279-200-500-67-000-000	CRF FOOD SVC PURCH SVC			
20-280-000-000-02-000-000	TITLE IV			
20-280-000-000-70-001-000	TITLE IV			
20-280-100-100-02-000-000	SUMMER ENRICH PROG			
20-280-100-500-02-000-000	INSTRUC SOFTWARE LICENSE			
20-280-100-500-70-000-000	Instructional software licenses			
20-280-100-610-02-000-000	TITLE IV SUPPLIES	72,023.00	1	72,023.00 budgeted at 80%
20-280-100-610-70-000-000	ST DOM SUPPLIES	3,496.00	1	3,496.00 budgeted at 80%
20-280-200-200-02-000-000	BENEFITS			
20-280-200-300-02-000-000	PURCHASED PROFESSIONAL A			
20-280-200-300-70-000-000	ST DOM PURCH PROF SVC			
20-280-200-500-02-000-000	OTHER PURCHASED SERVICES			
20-280-200-500-70-000-000	ST DOM PURCH SVC			
20-280-200-610-02-000-000	PD SUPPLIES			
20-281-100-100-02-000-000	TIV Interim Summer Enrich Sal			
20-281-100-500-02-000-000	Instructional Software			
20-281-100-610-02-000-000	Supplies			
20-281-100-610-70-000-000	St Dom Supplies			
20-281-200-200-02-000-000	Benefits			
20-281-200-300-02-000-000	TIV Interim Purch Prof Svc			
20-281-200-300-70-000-000	St Dom Purch Svc			
20-281-200-500-02-000-000	TIV Interim Other Purch svc			
20-281-200-500-70-000-000	St Dom Purch Svc			
20-281-200-610-02-000-000	PD Supplies			
20-450-000-000-95-000-000	COPS GRANT THRU TOWN			
20-450-000-001-95-000-000	10/1/18-9/30/20			
20-450-200-610-95-000-000	COPS GRANT SUPPLIES			
20-450-400-732-95-000-000	COPS GRANT EQUIPMENT			
20-475-000-000-00-000-000	STUDENT ACTIVITIES	200,000.00	1	200,000.00 Student Activities
20-476-000-000-00-000-000	SCHOLARSHIPS	1,000.00	1	1,000.00 Scholarships
20-477-000-000-03-000-000	CARES			
20-477-000-000-95-000-000	CARES ACT			
20-477-000-000-95-001-000	3/13/20 - 9/30/22			
20-477-100-100-03-000-000	NURSES SALARIES CARES			
20-477-100-100-20-000-043	TEACHER SAL LRMS CARES			
20-477-100-100-70-000-000	ST DOM SAL CARES			
20-477-100-100-99-000-000	SP SVC SALARIES CARES	2,218.00	1	2,218.00 Change Summer Program 2022-2023
20-477-100-500-02-000-000	INSTRUCT SOFTWARE LICEN			
20-477-100-500-95-000-000	SOFTWARE LICEN CARES			
20-477-100-500-95-000-001	HOME INTERNET ACS CARES			
20-477-200-100-95-000-000	TECH SALARIES			
20-477-200-200-00-000-000	BENEFITS CARES			
20-477-200-200-70-000-000	ST DOM FICA CARES			
20-477-200-600-03-000-000	SUPPLIES NURSES CARES			
20-477-200-600-64-000-000	SUPPLIES FACIL CARES			
20-477-200-600-66-000-000	SUPPL TRANSP CARES			
20-477-200-600-67-000-000	SUPPLIES FOOD SVC CARES			
20-477-200-600-70-000-000	ST DOM SUPPLIES CARES			
20-477-200-600-95-000-000	NON INSTRUCT SUPPLIES			

20-477-400-732-64-000-000	EQUIP FACILITIES CARES			
20-477-400-732-67-000-000	EQUIP CAFE CARES			
20-478-000-000-95-000-000	DIGITAL DIVIDE			
20-478-000-000-95-001-000	TO OCT 31 2020			
20-478-100-600-95-000-000	SUPPLIES DIGITAL DIVIDE			
20-479-000-000-03-000-000	CRF ENDS 12/31/20			
20-479-100-600-03-000-000	CRF C&I ART SUPPLIES			
20-479-200-340-95-000-000	CRF PURCH SVC TECH			
20-479-200-420-66-000-000	CRF TRANSP REPAIRS			
20-479-200-500-67-000-000	CRF PURCH SVC CAFE			
20-479-200-600-64-000-000	CRF FACILITIES SUPPLIES			
20-479-200-600-67-000-000	CRF FOOD SVC SUPPLIES			
20-479-200-600-95-000-000	CRF TECH SUPPLIES			
20-479-400-732-95-000-000	CRF EQUIP TECH			
20-482-000-000-95-000-000	NONPUBLIC DIGITAL DIVIDE			
20-482-000-000-95-001-000	TO OCT 31 2020			
20-482-100-610-95-000-000	NONPUBLIC DIGITAL DIVIDE			
20-483-000-000-00-000-000	CRRSA ESSER II CARES II			
20-483-100-100-03-000-000	CARES II NURSE EXTRA HRS			
20-483-100-101-03-000-000	Salaries-contractual			
		1	10,890.00	2130-35-106-01 Music Vocal : Natiello, Dylan (10215)
		1	7,924.00	1200-30-106-01 Art : Wollek, Melanie (4378)
		1	14,851.00	3140-36-110-01 Gifted and Talented Staff : Alessandrini, Cheryl (6090)
20-483-100-101-03-001-000	Salaries-Ext Day Tchrs			
20-483-100-101-30-000-030	CARES II BSI DP			
20-483-100-101-36-000-080	CARES II BSI VMES			
20-483-100-106-03-000-000	Salaries-Ext Day Paras			
20-483-100-500-02-000-000	CARES II SOFT/LICENSES			
20-483-100-500-03-000-000	CARES II PURCH SVC			
20-483-100-600-03-000-000	CARES II SUPPLIES			
20-483-200-200-03-000-000	Benefits			
			318,433.00	
20-483-200-500-03-000-000	Other Purchased Svcs			
20-483-200-600-03-000-000	Supplies			
20-483-400-720-03-000-000	Buidlings			
20-484-000-000-00-000-000	CRRSA LEARNING ACCEL			
20-484-100-100-03-000-000	Learn Acces Contractual tchrs			
		1	1,441.00	Change 3140-36-110-01 Gifted and Talented Staff : Alessandrini, Cheryl (6090)
20-484-100-101-03-001-000	Learn Accel Ext Day Tchrs			
20-484-100-106-03-000-000	Learn Accel Ext Day Paras			
20-484-100-500-03-000-000	Learn Accel Stud Assemblies			
20-484-100-600-03-000-000	Learn Accel Supplies			
20-484-200-100-03-000-000	Learn Accel Ext Day Coordin			
20-484-200-200-03-000-000	Learn Accel Benefits			
			40,262.00	
20-484-200-500-03-000-000	Learn Accel Prof Devel			
20-485-000-000-00-000-000	CRRSA MENTAL HEALTH			
20-485-200-100-03-000-000	Mental Hlth Sal-Ext Day			
20-485-200-200-03-000-000	Mental Hlth Benefits			
20-485-200-500-03-000-000	Mental Hlth PD for Software			
20-485-200-600-03-000-000	Mental Hlth Analytic Software			
20-487-100-100-03-000-000	ARP ESSER PE, Art tchrs & Interventionists			
		1	78,647.00	1408-35-1230-01 Basic Skills/Remedial English : Kennard, Brenda (5543)
		1	78,647.00	1408-36-1230-02 Basic Skills/Remedial English : Cahill, Laura (4907)
		1	78,647.00	1003-33-KIND-01 Kindergarten : Ehlers, Diane (5847)
		1	78,647.00	1001-31-KIND-02 Elementary Kindergarten-8 Grade : Buccino, Wendi (7353)
		1	56,765.00	1408-30-1230-04 Basic Skills/Remedial English : Weidlein, Katie (10224)
		1	54,950.00	1607-20-104-02 Health & Physical Education : Walski, Peter (10060)
		1	78,647.00	1408-34-1230-03 Basic Skills/Remedial English : Steinbach, Jennifer (6108)

			1	70,850.00	1401-02-100-01 English Non-Elementary : Stapp, Faith (8013)
			1	54,450.00	1200-31-106-02 Art : Killmer, Rose (10257)
		-54,450.00	1	-54,450.00	Change Less 1200-31-106-02 Art : Killmer, Rose (10257)
		62,850.00	1	62,850.00	Change BTHS Art Teacher Pankewicz, Elizabeth
		10,163.00	1	10,163.00	Change VMES .2 Art Wollek, Melanie
		9,915.00	1	9,915.00	Change LRMS % of Music Lyncheski, David
		11,510.00	1	11,510.00	Change EHYES .2 HPE Wight, James
		36,430.00	1	36,430.00	Change DPES % of BSI Teacher
		45,276.00	1	45,276.00	Change VMES BSI % of Odohery, Marijane
		23,746.00	1	23,746.00	Change EHYES .4 ELL Lokker, Thais
		68,540.00	1	68,540.00	Change EHYES ELL Falk, Lisa
		13,770.00	1	13,770.00	Change EHYES .2 Music Clymer, Janine
		19,162.00	1	19,162.00	Change EHYES .2 Music Albaniwicz
		-877,162.00	1	-877,162.00	Less Amount to be funded with NJ Education Rescue Grant
		53,950.00	1	53,950.00	Change Grade 5 LMES
		-19,221.00	1	-19,221.00	Change Less Amount to be funded with NJ Education Rescue Grant
		53,950.00	1	53,950.00	Change Grade 2 OES
		35,607.00	1	35,607.00	Change BTHS STEM
20-487-100-100-03-001-000	ARP ESSER Quarantined Instr				
20-487-100-100-03-002-000	ARP ESSER Sp Svc Ext Day/Year Tchrs				
		109,028.00	1	109,028.00	Change Summer 2022-2023
20-487-100-106-03-000-000	ARP ESSER Paraprofessionals Full time				
			1		9151-10-1200-28 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Kelly, Patricia (10272)
			1	29,379.00	
			1		9151-10-1200-29 Non Instructional Paraprofessionals (Serving Ages 6 to 21) : Carlucci, Nicole (10276)
			1	29,379.00	
		29,379.00	1	29,379.00	One teacher aide (from BH IEP tchr aides)
		-58,758.00	1	-58,758.00	charged to IEP tchr aides bh
		214.00	1	214.00	BTHS Teacher Aide
20-487-100-106-03-001-000	ARP ESSER Sp Svc Ext Day/Year Paras				
		8,914.00	1	8,914.00	Change Summer 2022-2023
20-487-100-600-03-000-000	ARP ESSER Software- Instructional				
20-487-100-600-03-001-000	ARP ESSER Textbooks				
20-487-200-100-03-000-000	ARP ESSER Sp Svc Ext Day/Year Pupil Svcs				
		56,859.00	1	56,859.00	Change Summer 2022-2023
20-487-200-200-03-000-000	ARP ESSER Benefits Reg Ed Contractual				
		313,419.00	1	313,419.00	TPAF & FICA
		17,365.00	1	17,365.00	Change LMES Grade 5
		26,975.00	1	26,975.00	Change OES Grade 2
20-487-200-200-03-001-000	ARP ESSER Benefits-Sp Svc				
20-487-200-600-03-003-000	ARP ESSER Supplies				
20-487-400-720-03-000-000	ARP ESSER Buildings				
		6,325,966.00	1	6,325,966.00	projected grant available funds
20-487-400-732-95-000-000	ARP ESSER NonInstructional Equipment				
		90,000.00	1	90,000.00	Motorola Upgrades
20-501-000-000-70-000-000	NONPUBLIC TEXT				
20-501-100-500-70-000-000	ST DOM PURCH SVC				
20-501-100-610-70-000-000	NP TEXT SUPPLIES ST DOM				
		19,254.00	1	19,254.00	grant at 80%
20-501-100-640-70-000-000	NON PUBLIC TEXT ST. DOMS				
20-502-000-000-03-000-000	Chap 192				
20-502-100-300-03-000-000	CHAP 192-COMP ED				
		116,096.00	1	116,096.00	grant at 80%
20-504-100-300-03-000-000	NONPUBLIC HOME INSTRUCTI				
20-505-100-300-03-000-000	TRANSPORTATION				
20-506-000-000-99-000-000	Chap 193				
20-506-100-300-99-000-000	SUPPLEMENTAL INSTR 193				
		40,969.00	1	40,969.00	grant at 80%
20-507-100-300-99-000-000	INITIAL EXAM				

20-507-100-300-99-003-000	ANNUAL EXAM	33,949.00	1	33,949.00 grant at 80%
20-508-100-300-99-000-000	CORRECTIVE SPEECH	5,472.00	1	5,472.00 grant at 80%
20-509-000-000-70-000-000	NONPUBLIC NURSING	25,296.00	1	25,296.00 grant at 80%
20-509-100-610-70-000-000	NURSE ST DOM SUPPLIES			
20-509-200-104-70-000-000	ST DOM NURSE SALARY		1	.00 3114-70-213-01 School Nurse : Culley, Eileen (8653)
20-509-200-200-70-000-000	ST DOM BENEFITS	35,929.00	1	35,929.00 grant at 80%
20-509-262-420-70-000-000	EQUIP SVC REPAIR			
20-510-000-000-70-000-000	NONPUBLIC TECHNOLOGY			
20-510-100-500-70-000-000	TECH ST DOM PURCHASE SVC			
20-510-100-610-70-000-000	ST DOM TECHNOLOGY	13,473.00	1	13,473.00 grant at 80%
20-511-000-000-70-000-000	NONPUBLIC SECURITY			
20-511-266-110-70-000-000	SECURITY SALARIES ST DOM		1	.00 3139-70-266-01 School Safety Specialist : Mullarkey, Gregory (10085)
20-511-266-200-70-000-000	SECURITY BENEFITS ST DOM	56,140.00	1	56,140.00 grant at 80%
20-511-266-340-70-000-000	ST DOM SECURITY SERVICES			
20-511-266-610-70-000-000	ST DOM SECURITY SUPPLIES			
20-511-266-610-70-000-001	ST DOM SECURITY SUPPLIES			
40-701-510-834-00-000-000	Debt Service Interest	8,023.13	1	8,023.13 2007 Bonds - Interest payment 7/15/22 (Final payment)
		9,625.00	1	9,625.00 2010 Bonds (Solar Panels) Interest due 9/1/22
		9,625.00	1	9,625.00 2010 Bonds (Solar Panels) Interest payment due 3/1/23
		.87	1	.87 rounding
40-701-510-910-00-000-000	Debt Service Principal	389,000.00	1	389,000.00 2007 Bonds - Principal payment due 7/15/22 (Final Payment)
		185,000.00	1	185,000.00 2010 Bonds - Principal payment due 3/1/23