

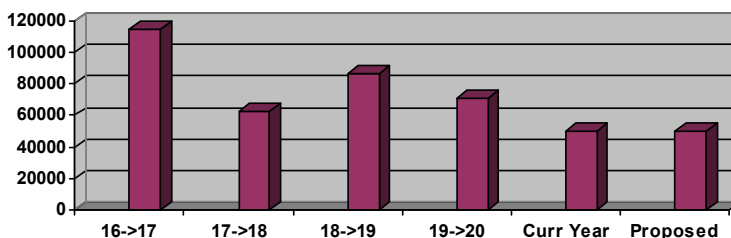
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-100-561-99-000-000	Extn	7001	Proposed Amount	\$50,000.00
Description	TUITION OTHER LEA			Active Account? Yes	Skip Printing? No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$114,930.90	\$62,559.72	\$86,622.27	\$71,211.35	Curr Appr	\$50,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$50,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



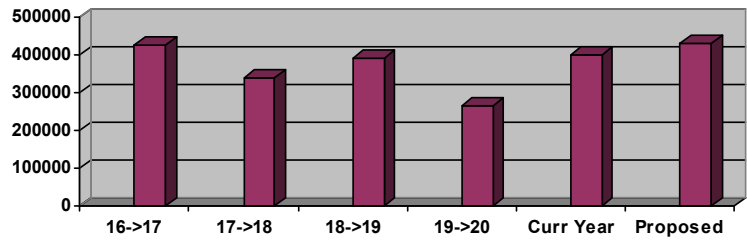
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Homeless Tuition Instruction (2)	50,000.00	Edit	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-100-562-99-000-000		Extn	7002	Proposed Amount	\$429,520.00
Description	Tuition-Other LEA's-SpEd				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$424,283.85	\$337,609.70	\$390,765.26	\$265,281.44	Curr Appr	\$398,200.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$31,320.00	7.87%	\$429,520.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

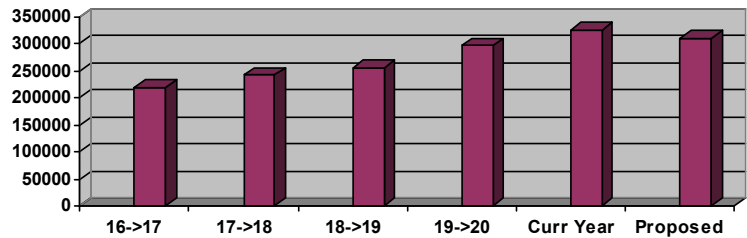
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Homeless Tuition (3)	85,000.00	Edit	KHANSON
11/13/2020		Neptune Public Schools (4)	344,520.00	Edit	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-100-563-03-000-000		Extn	7003	Proposed Amount	\$309,600.00
Description	TUITION-CNTY VOCATIONAL-				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$217,965.00	\$241,800.00	\$255,450.00	\$296,550.00	Curr Appr	\$326,775.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-17,175.00	-5.26%	\$309,600.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



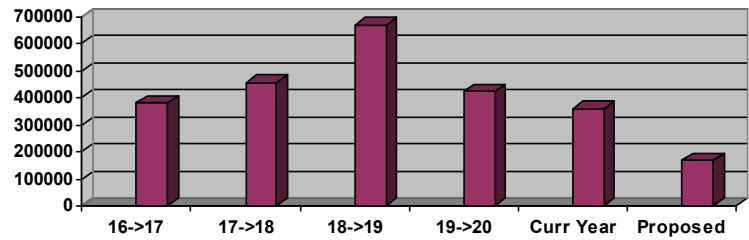
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Full Time (90 @ \$1560/student)	140,400.00	Edit	MROBERTS
11/13/2020		MCVT	9,300.00	Edit	DSCIFO
11/13/2020		Shared Time (205 @ \$780/student)	159,900.00	Edit	SMCNAMARA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-100-565-99-000-000		Extn	7004	Proposed Amount	\$167,790.00
Description	Tuition-CSSD & Regional				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$380,356.24	\$457,756.32	\$670,848.78	\$423,218.00	Curr Appr	\$357,291.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-189,501.00	-53.04%	\$167,790.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Manchester Regional day 2 less student & 1 less extra ord
The Center for Lifelong Learning- student returned to district

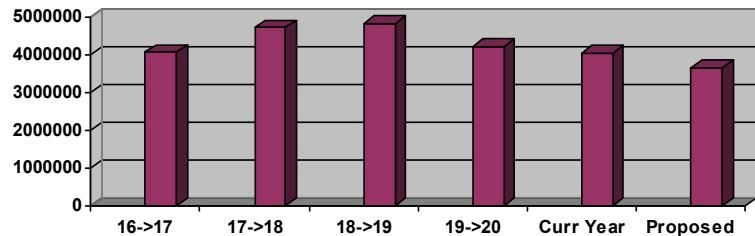
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Manchester Regional Day ESY (2)	15,540.00	Edit	JEDWARDS
11/13/2020		Manchester Regional Day SY (2)	152,250.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-100-566-99-000-000		Extn	7005	Proposed Amount	\$3,662,569.00
Description	TUITION-PRIVATE SCH				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$4,064,854.97	\$4,713,253.14	\$4,819,070.47	\$4,219,938.90	Curr Appr	\$4,041,788.35

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-379,219.35	-9.38%	\$3,662,569.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

These are the actual number of students who will attend as of 12/20/19

Alpha 2 less
 No one attending Applied Behavioral
 No one attending The center school
 No one attending Brancroft,
 CCMC 1 less
 Coastal 2 less
 Collier 3 less
 Education Academy 1 less
 Hawkswood1 less
 Lehmann added 1
 New Road added 1 Extra Ord
 Ocean Academy 1 less
 Rugby 4 less
 Search Day added 1
 Laurel/Newgrange 1 less

Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Alpha School ESY/SY (4)	322,996.80	Edit	DAWOLFF
11/13/2020		Alpha School Extra Ord (3)	102,532.50	Edit	DAWOLFF
12/23/2020		Bridge Academy ESY (2)	8,400.00	Edit	MROBERTS
11/13/2020		Bridge Academy SY (2)	91,195.20	Edit	DAWOLFF
11/13/2020		Children's Center of Monmouth ESY/SY (6)	443,660.52	Edit	DAWOLFF
11/13/2020		Children's Center of Monmouth Extra ord (2)	73,248.00	Edit	DAWOLFF
11/13/2020		Coastal Learning Center ESY (2)	22,119.34	Edit	DAWOLFF
12/23/2020		Coastal Learning Center Extra ord (1)	35,280.00	Edit	MROBERTS
12/23/2020		Coastal Learning Center SY (3)	161,411.40	Edit	MROBERTS
11/13/2020		Collier High School ESY/SY (4)	306,371.52	Edit	DAWOLFF
11/13/2020		CPC Behavioral Adolescent-Elem ESY (2)	21,068.50	Edit	MROBERTS
11/13/2020		CPC Behavioral Adolescent-Elem SY (3)	227,539.80	Edit	DAWOLFF
11/13/2020		East Mountain ESY/SY (2)	135,907.80	Edit	DAWOLFF
11/13/2020		Education Academy ESY/SY (2)	111,690.60	Edit	DAWOLFF
11/13/2020		Harbor School ESY/SY (3)	217,614.60	Edit	DAWOLFF
11/13/2020		Harbor School Extra Ord (3)	105,840.00	Edit	DAWOLFF
11/13/2020		Hawkswood School ESY/SY (17)	1,380,126.30	Edit	DAWOLFF
11/13/2020		Hawkswood School Extra Ord (7)	290,178.00	Edit	DAWOLFF
11/13/2020		Lehmann/Ladacin ESY/SY (2)	188,460.16	Edit	DAWOLFF
11/13/2020		less charged to IDEA Presch @ 100%	-85,060.00	Edit	MROBERTS
11/13/2020		less charged to IDEA@ 100%	-2,046,439.00	Edit	MROBERTS
11/13/2020		New Road School of NJ SY (2)	125,564.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

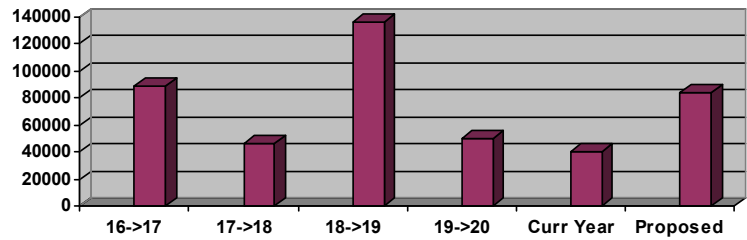
Account#	11-000-100-566-99-000-000		Extn	7005	Proposed Amount	\$3,662,569.00	
Description	TUITION-PRIVATE SCH				Active Account?	Yes	Skip Printing? No
Date	FTE	Detail Description			Amount	TRX Type	User
11/13/2020		New Road School of NJ Extra Ord (1)			29,767.50	Edit	DAWOLFF
12/23/2020		New Roads School ESY(1)			10,463.70	Edit	DAWOLFF
11/13/2020		Oakwood School ESY/SY (1)			70,921.20	Edit	DAWOLFF
11/13/2020		Ocean Academy (Ocean Mental Health) ESY/SY (2)			148,268.40	Edit	DAWOLFF
11/13/2020		rounding			0.94	Edit	MROBERTS
11/13/2020		Rugby School SY (5)			366,804.00	Edit	DAWOLFF
11/13/2020		Rugby School ESY (3)			37,903.08	Edit	DAWOLFF
11/13/2020		Schroth/Ladacin ESY/SY (1)			75,739.74	Edit	MROBERTS
11/13/2020		Search Day Program ESY/SY (6)			479,714.40	Edit	DAWOLFF
11/13/2020		Search Day Program Extra Ord (4)			203,280.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-100-568-99-000-000		Extn	7007	Proposed Amount	\$84,244.00
Description	Tuition-State Facilities				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$89,387.00	\$46,452.00	\$135,794.00	\$49,606.00	Curr Appr	\$39,872.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$44,372.00	111.29%	\$84,244.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



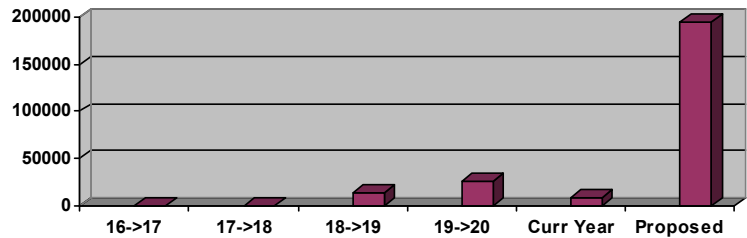
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		State Facilities (per state aid notice)	84,244.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-100-569-03-000-000		Extn	7008	Proposed Amount	\$194,517.00
Description	TUITION-CHARTER SCHOOLS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$13,398.00	\$25,728.00	Curr Appr	\$9,500.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$185,017.00	1947.55%	\$194,517.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



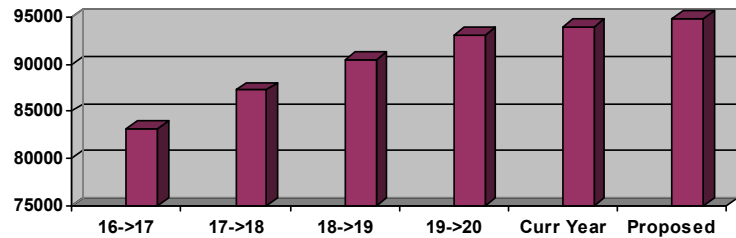
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Academy Charter HS (1)	31,330.00	Edit	JEDWARDS
01/31/2021		College Achieve Greater (7)	128,700.00	Add	JEDWARDS
01/31/2021		Ocean Academy Charter SC (2)	34,487.00	Add	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-104-03-000-000			Extn	7010	Proposed Amount	\$94,810.00
Description	Attendance Officer					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$83,210.00	\$87,260.00	\$90,510.00	\$93,010.00	Curr Appr	\$94,010.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$800.00	0.85%	\$94,810.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



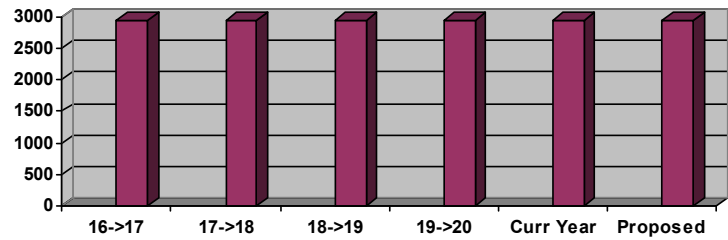
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	ATTEND-DOYLE,CYNTHIA	94,810.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-104-03-001-000		Extn	7011	Proposed Amount	\$2,940.00
Description	ATTEND OFF EXTRA HELP				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	Curr Appr	\$2,940.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,940.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



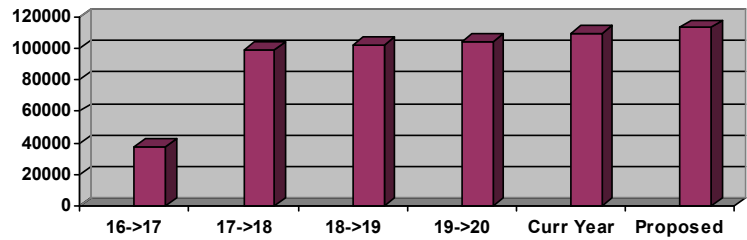
Date	FTE	Detail Description	Amount	TRX Type	User
02/25/2021		Attendance Office 60 Hours @ \$49	2,940.00	Edit	SMCNAMARA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-104-20-000-043		Extn	7012	Proposed Amount	\$113,213.00
Description	SOCIAL WORKER/ COUNS-LRM				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$37,201.86	\$99,467.00	\$102,126.00	\$104,714.25	Curr Appr	\$109,186.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$4,027.00	3.69%	\$113,213.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



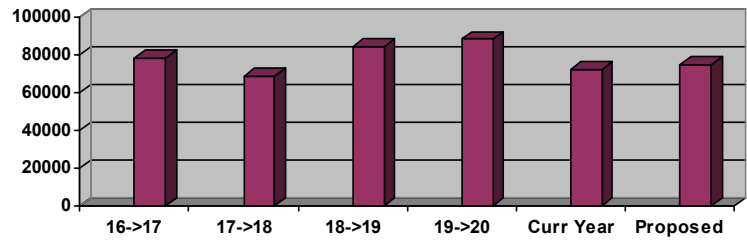
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	SOC WKR-DICORCIA,DEANNA	60,980.00	Import	MROBERTS
02/28/2021	0.60	SOC WKR-JACOBUS,KATHERINE	52,233.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-104-30-000-030		Extn	7013	Proposed Amount	\$74,470.00
Description	SOCIAL WORKER/ COUNS-DP				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$78,045.00	\$69,050.00	\$84,385.00	\$88,210.00	Curr Appr	\$72,300.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,170.00	3.00%	\$74,470.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



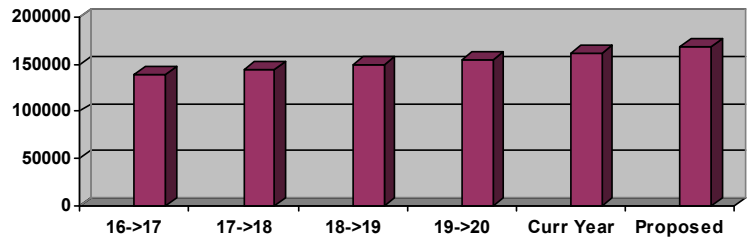
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	SCH COUNS-DORNACKER,CINDY	74,470.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-104-31-000-035		Extn	7014	Proposed Amount	\$168,110.00
Description	SOCIAL WORKER/ COUNS-EHY				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$138,533.48	\$144,610.00	\$149,635.00	\$155,435.00	Curr Appr	\$161,185.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$6,925.00	4.30%	\$168,110.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



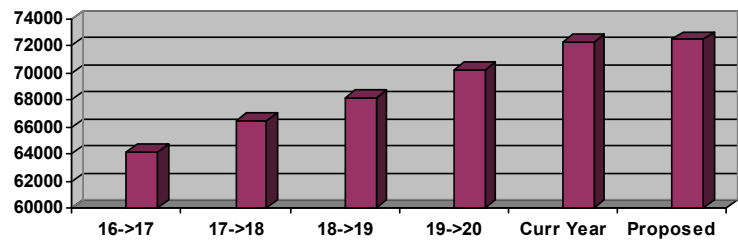
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	SCH COUNS-BIUNNO GRAY,STEFANIE	77,855.00	Import	MROBERTS
02/28/2021	1.00	SCH COUNS-WIRTH,DENISE	90,255.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-104-33-000-045		Extn	7016	Proposed Amount	\$72,470.00
Description	SOCIAL WORKER/ COUNS-LM				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$64,170.00	\$66,405.00	\$68,150.00	\$70,225.00	Curr Appr	\$72,300.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$170.00	0.24%	\$72,470.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



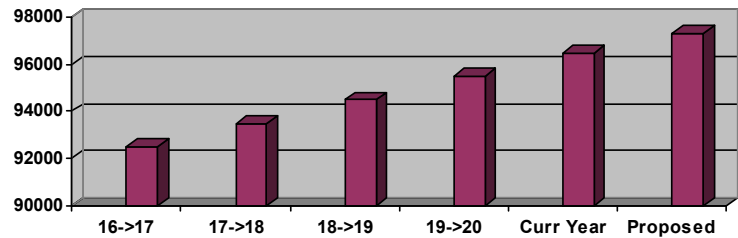
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	SCH COUNS-HOLLAND,JENNIFER	72,470.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-104-34-000-060		Extn	7017	Proposed Amount	\$97,285.00
Description	SOCIAL WORKER/ COUNS-MID				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$92,485.00	\$93,485.00	\$94,485.00	\$95,485.00	Curr Appr	\$96,485.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$800.00	0.83%	\$97,285.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



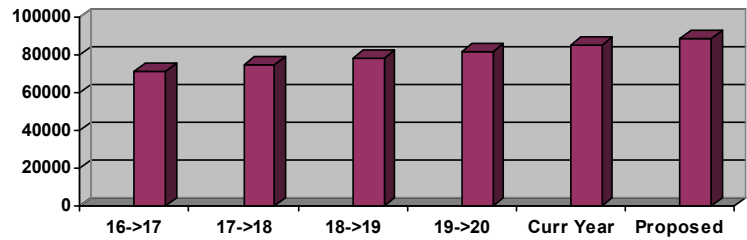
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	SCH COUNS-CAPUTO,JULIE	97,285.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-104-35-000-070		Extn	7018	Proposed Amount	\$88,755.00
Description	SOCIAL WORKER/ COUNS-OSB				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$71,360.00	\$74,395.00	\$78,285.00	\$81,910.00	Curr Appr	\$85,385.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,370.00	3.95%	\$88,755.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



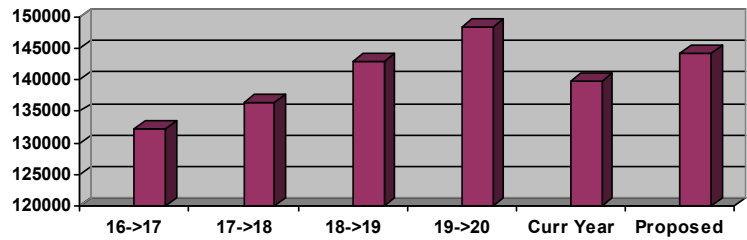
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	SCH COUNS-NOVICK,BRETT	88,755.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-104-36-000-080		Extn	7019	Proposed Amount	\$144,150.00
Description	SOCIAL WORKER/ COUNS-VME				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$132,230.00	\$136,386.31	\$143,045.00	\$148,435.00	Curr Appr	\$139,860.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$4,290.00	3.07%	\$144,150.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



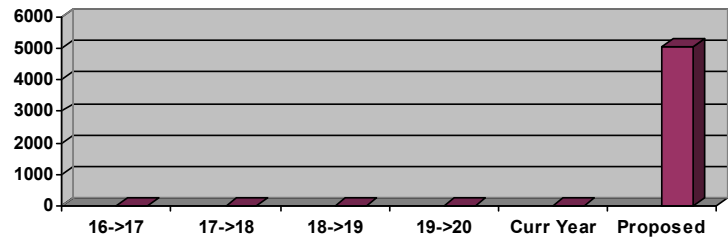
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	SCH COUNS-TIFFANY,KELLY	57,095.00	Import	MROBERTS
02/28/2021	1.00	SCH COUNS-YAEGEL,KAREN	87,055.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-104-99-000-000		Extn	13834	Proposed Amount	\$5,054.00
Description	SOCIAL WORKER/ COUNS-PRE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$5,054.00	100.00%	\$5,054.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



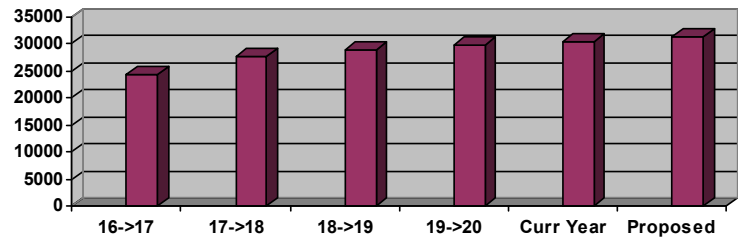
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021		LESS PEEA	-40,433.00	Edit	MROBERTS
02/28/2021	1.00	NEW POSITION - PRESCH COUNSELOR	55,595.00	Edit	MROBERTS
02/28/2021		TRSF TO INCLUSION	-10,108.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-105-03-000-000		Extn	7022	Proposed Amount	\$31,230.00
Description	CENT REGISTRATION CLERK				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$24,285.25	\$27,750.96	\$28,999.92	\$29,724.94	Curr Appr	\$30,469.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$761.00	2.50%	\$31,230.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



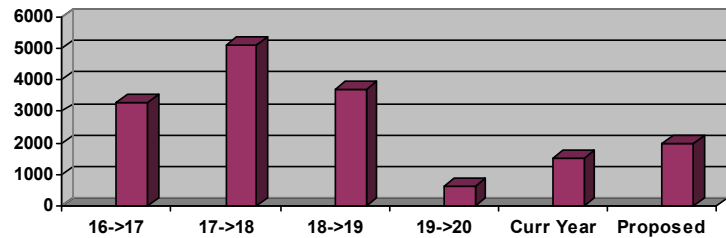
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Centr Regis-berrios,maria	31,230.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-105-03-001-000		Extn	7023	Proposed Amount	\$2,000.00
Description	CENTR REG TEMP ASST OT				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,279.21	\$5,093.21	\$3,706.61	\$619.33	Curr Appr	\$1,500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$500.00	33.33%	\$2,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



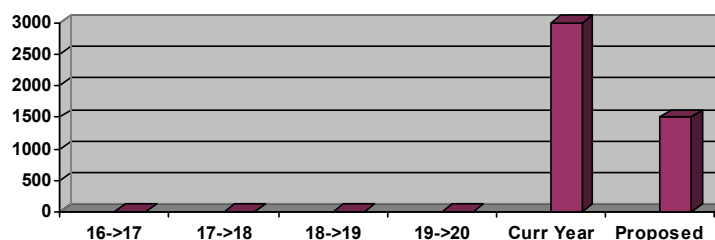
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Central Registration Temp Assistance	2,000.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-105-03-002-000		Extn	7024	Proposed Amount	\$1,500.00
Description	CENTRAL REGIS SUB				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$3,000.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-1,500.00	-50.00%	\$1,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



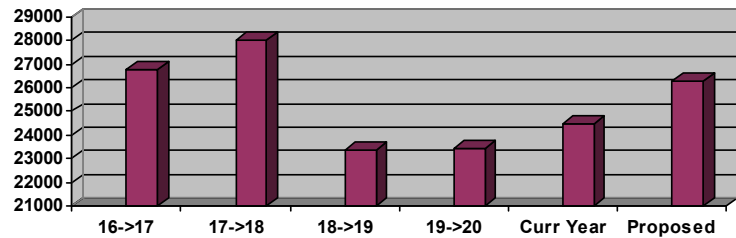
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Central Registration Subs	1,500.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-105-10-000-020		Extn	7025	Proposed Amount	\$26,312.00
Description	BTHS ATTENDANCE CLERICAL				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$26,746.80	\$28,016.88	\$23,374.58	\$23,408.90	Curr Appr	\$24,478.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,834.00	7.49%	\$26,312.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



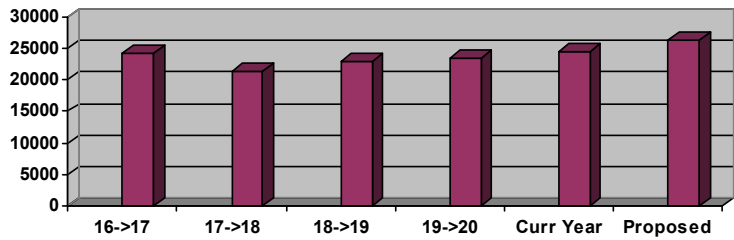
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	attend-strich,denise	26,312.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-105-16-000-025		Extn	7026	Proposed Amount	\$26,312.00
Description	BMHS ATTENDANCE CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$24,324.00	\$21,388.02	\$22,837.92	\$23,408.90	Curr Appr	\$24,478.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,834.00	7.49%	\$26,312.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Transfer from another area.

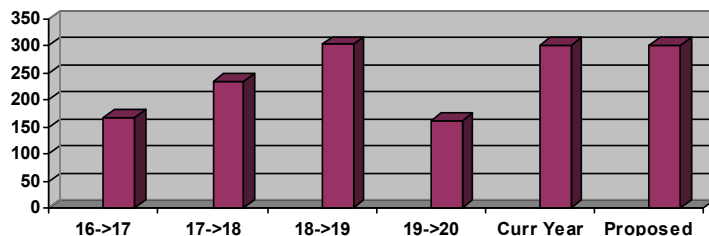
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	attend cler-sandor,renee	26,312.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-610-03-000-000			Extn	7027	Proposed Amount	\$300.00
Description	ATTEND OFFICER SUPPLIES					Active Account?	Yes
						Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$168.02	\$234.14	\$302.57	\$160.48	Curr Appr	\$300.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$300.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



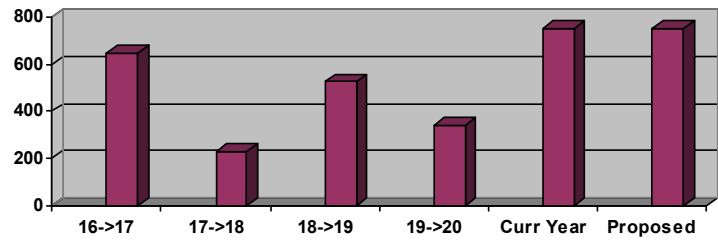
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Office Supplies for Attendance Officer	300.00	Edit	DSCIFO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-610-03-001-000			Extn	7028	Proposed Amount	\$750.00
Description	CENTR REGIS SUPPLIES					Active Account?	Yes
						Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$646.92	\$232.82	\$525.19	\$342.11	Curr Appr	\$750.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$750.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



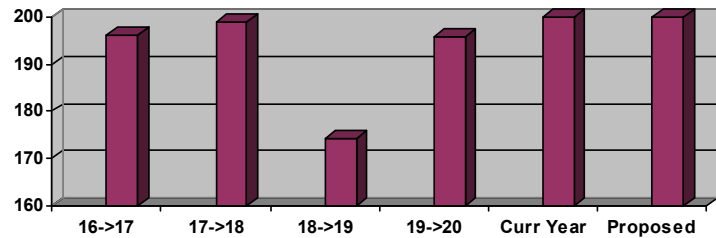
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Central Registration Office Supplies	750.00	Edit	DSCIFO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-610-10-000-020			Extn	7029	Proposed Amount	\$200.00
Description	BTHS-ATTENDANCE SUPPLIES					Active Account?	Yes
						Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$196.07	\$198.94	\$174.15	\$195.69	Curr Appr	\$200.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$200.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



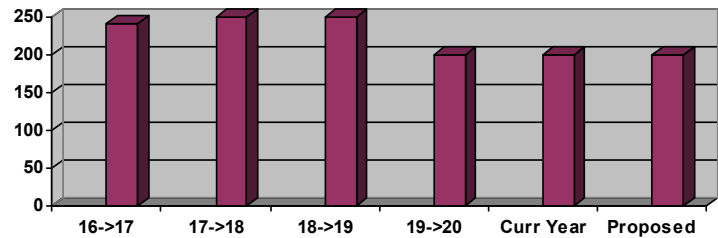
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Office Supplies	200.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-610-16-000-025			Extn	7030	Proposed Amount	\$200.00
Description	BMHS -ATTENDANCE SUPPLIE			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$241.69	\$249.95	\$249.93	\$199.46	Curr Appr	\$200.00	

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$0.00	0.00%	\$200.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



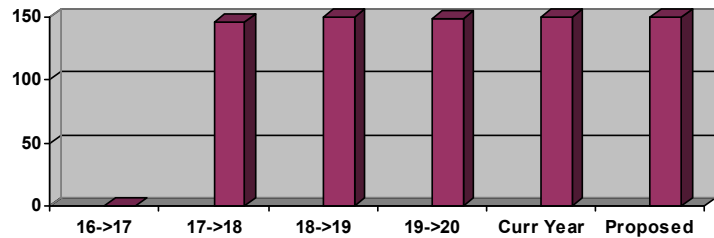
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Office supplies	200.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-610-20-000-043		Extn	7031	Proposed Amount	\$150.00
Description	LRMS/COUNSELOR/SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$145.71	\$149.37	\$148.10	Curr Appr	\$150.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$150.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



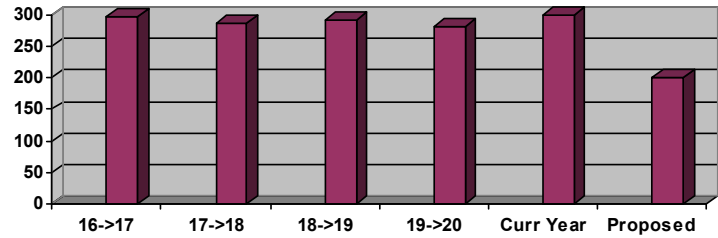
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Hands On Activities - Ed-Data	150.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-610-31-000-035			Extn	7032	Proposed Amount	\$200.00
Description	EHY-COUNSELOR/SUPPLIES			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$296.67	\$287.04	\$292.57	\$280.60	Curr Appr	\$300.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-100.00	-33.33%	\$200.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



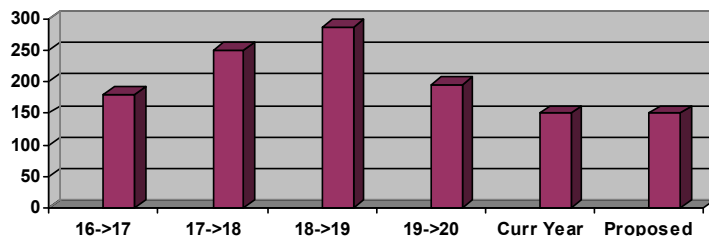
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Counselor/Social Work Supplies (for 2 counselors)	200.00	Edit	DKASYAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-610-35-000-070		Extn	7034	Proposed Amount	\$150.00
Description	OSB COUNSELOR SUPPLIES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$180.13	\$250.57	\$285.81	\$195.20	Curr Appr	\$150.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$150.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



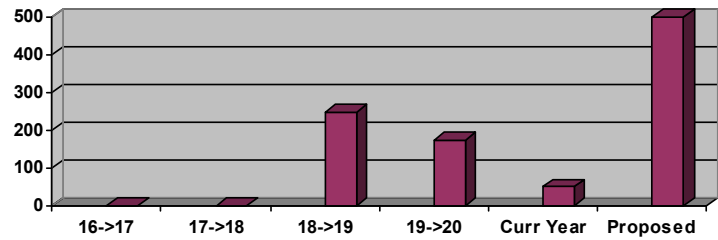
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Counselor Supplies	150.00	Edit	MCOSB

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-211-610-36-000-080		Extn	7035	Proposed Amount	\$500.00
Description	VMES COUNSELOR SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$249.73	\$173.93	Curr Appr	\$50.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$450.00	900.00%	\$500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



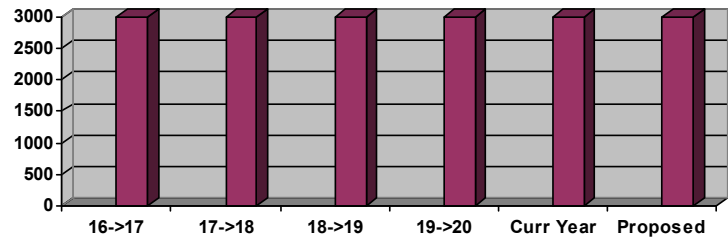
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		counselor supplies	500.00	Edit	RBLESSING

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-104-01-000-000		Extn	7037	Proposed Amount	\$3,000.00
Description	NURSE SALARIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	Curr Appr	\$3,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$3,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



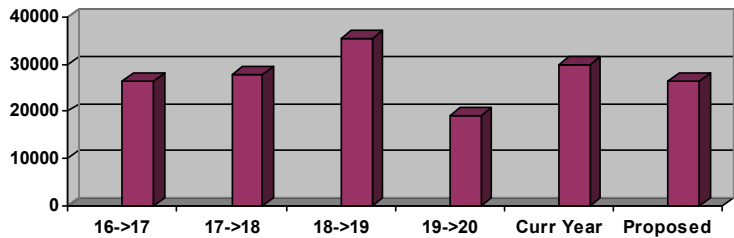
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Head Nurse stipend	3,000.00	Edit	TFARRELL

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-104-03-002-000		Extn	7038	Proposed Amount	\$26,500.00
Description	SUB NURSE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$26,440.56	\$27,750.00	\$35,509.09	\$19,096.00	Curr Appr	\$30,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-3,500.00	-11.67%	\$26,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



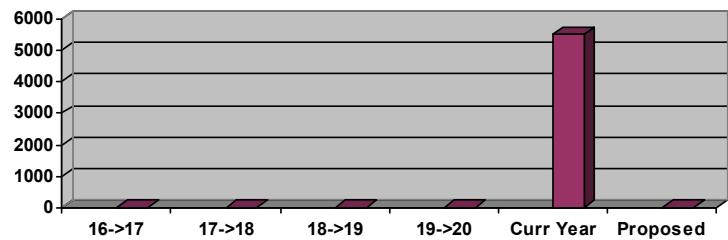
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Subs (175 days @ \$150/day)	26,500.00	Edit	SMCNAMARA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-104-03-003-000		Extn	8217	Proposed Amount	\$0.00
Description	NURSE EXTRA HOURS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$5,500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-5,500.00	-100.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



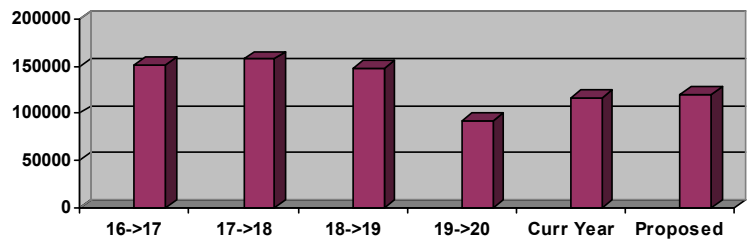
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		less CARES II	-7,100.00	Add	MROBERTS
01/31/2021		Nurses Extra Hours - Summer Work	7,100.00	Add	SMCNAMARA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-104-10-000-020		Extn	7039	Proposed Amount	\$119,560.00
Description	NURSE-BTHS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$150,640.00	\$157,420.00	\$148,004.70	\$91,990.82	Curr Appr	\$116,470.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,090.00	2.65%	\$119,560.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



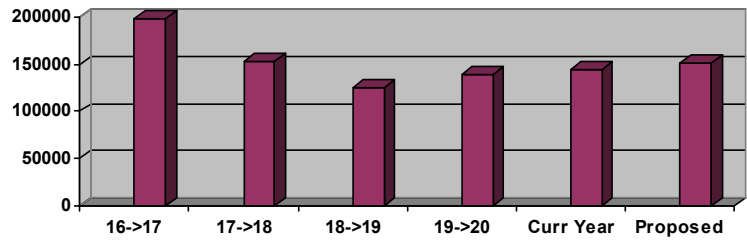
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	NURSE-CARLSSON,MARY	64,780.00	Import	MROBERTS
02/28/2021	1.00	NURSE-INSERRA,DAWN	54,780.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-104-16-000-025		Extn	7040	Proposed Amount	\$150,635.00
Description	NURSE-BMHS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$197,963.80	\$152,558.88	\$125,721.98	\$138,660.00	Curr Appr	\$144,910.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$5,725.00	3.95%	\$150,635.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



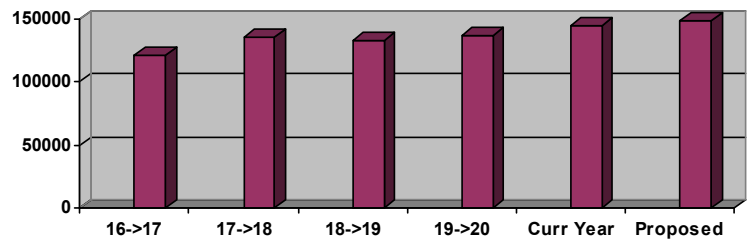
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	NURSE-DEVINS,COLLEEN	77,855.00	Import	MROBERTS
02/28/2021	1.00	NURSE-PETERS,LISA	72,780.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-104-20-000-043		Extn	7041	Proposed Amount	\$148,960.00
Description	NURSE-LRMS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$121,325.25	\$135,470.00	\$132,570.00	\$137,070.00	Curr Appr	\$144,470.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$4,490.00	3.11%	\$148,960.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



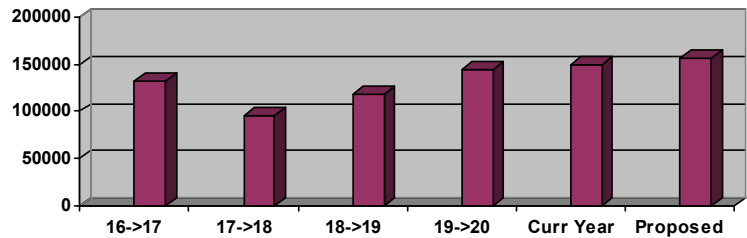
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	NURSE-BREMUS,AMY	54,780.00	Import	MROBERTS
02/28/2021	1.00	NURSE-BRINK,BONNIE	94,180.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-104-25-000-090		Extn	7042	Proposed Amount	\$155,960.00
Description	NURSE-VMMS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$132,740.00	\$95,643.00	\$118,518.41	\$144,470.00	Curr Appr	\$150,220.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$5,740.00	3.82%	\$155,960.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



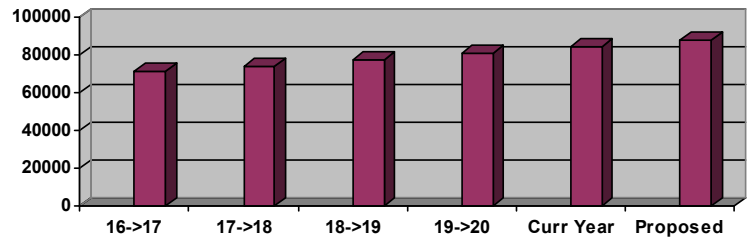
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	NURSE-LOZA,LORRAINE	64,780.00	Import	MROBERTS
02/28/2021	1.00	NURSE-NOVELLINO,NANCY	91,180.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-104-30-000-030			Extn	7043	Proposed Amount	\$87,780.00
Description	NURSE-DP					Active Account?	Yes
						Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$71,370.00	\$74,040.00	\$77,010.00	\$80,835.00	Curr Appr	\$84,410.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,370.00	3.99%	\$87,780.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



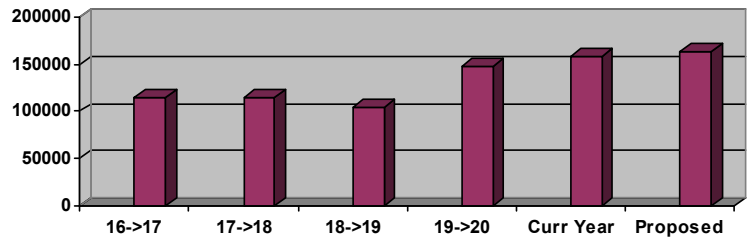
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	NURSE-KNITTEL,RITA	87,780.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-104-31-000-035		Extn	7044	Proposed Amount	\$163,650.00
Description	NURSE-EHY				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$115,176.20	\$114,581.25	\$103,768.30	\$147,800.87	Curr Appr	\$157,910.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$5,740.00	3.63%	\$163,650.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



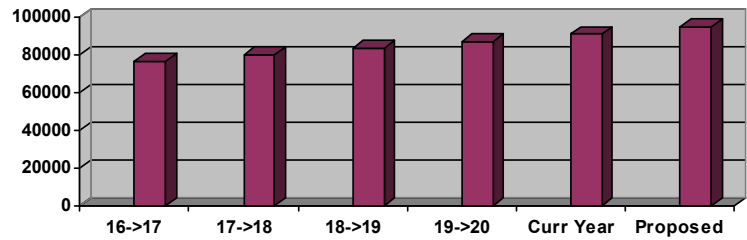
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	NURSE-ONEILL,PATRICIA	72,470.00	Import	MROBERTS
02/28/2021	1.00	NURSE-STRANIERO,COLLEEN	91,180.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-104-33-000-045		Extn	7046	Proposed Amount	\$94,810.00
Description	NURSE-LM				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$76,770.00	\$80,360.00	\$83,610.00	\$87,235.00	Curr Appr	\$90,810.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$4,000.00	4.40%	\$94,810.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



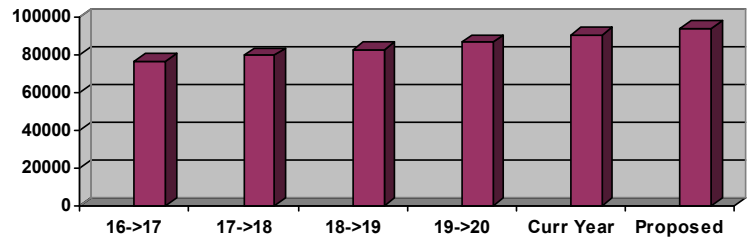
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	NURSE-QUIGLEY,NANCY	94,810.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-104-34-000-060		Extn	7047	Proposed Amount	\$93,655.00
Description	NURSE-MIDS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$76,345.00	\$79,535.00	\$82,685.00	\$86,510.00	Curr Appr	\$90,085.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,570.00	3.96%	\$93,655.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	NURSE-LYNCH,DIANE	93,655.00	Import	MROBERTS

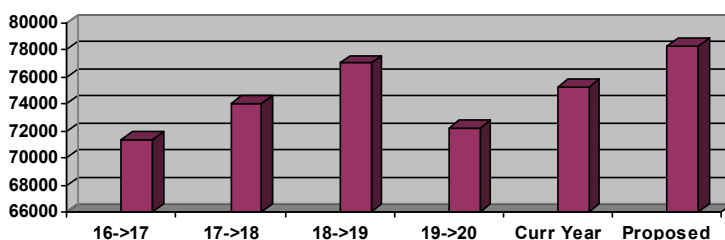
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-104-35-000-070	Extn	7048	Proposed Amount	\$78,280.00
Description	NURSE-OSB			Active Account?	Yes
				Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$71,370.00	\$74,040.00	\$77,010.00	\$72,235.00	Curr Appr	\$75,210.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,070.00	4.08%	\$78,280.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



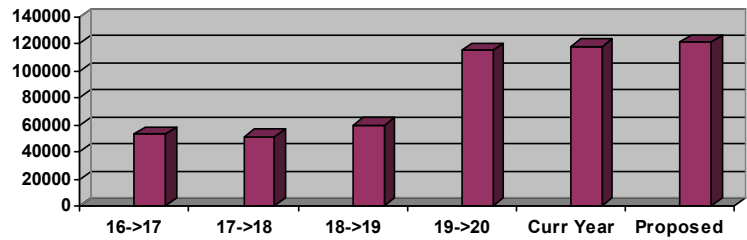
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	NURSE-KAMINSKI,MICHELE	78,280.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-104-36-000-080		Extn	7049	Proposed Amount	\$121,060.00
Description	NURSE-VMES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$52,954.20	\$51,565.00	\$60,160.00	\$114,970.00	Curr Appr	\$117,970.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,090.00	2.62%	\$121,060.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



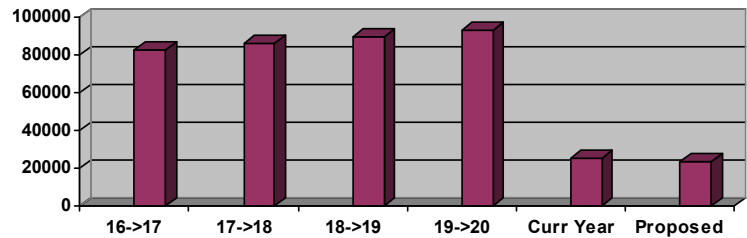
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	NURSE-GIASULLA,DIANE	54,280.00	Import	MROBERTS
02/28/2021	1.00	NURSE-POWERS,CAROLYN	66,780.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-104-99-032-040		Extn	7045	Proposed Amount	\$23,584.00
Description	NURSE-HERB				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$82,445.00	\$86,235.00	\$89,485.00	\$92,985.00	Curr Appr	\$25,306.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,722.00	-6.80%	\$23,584.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



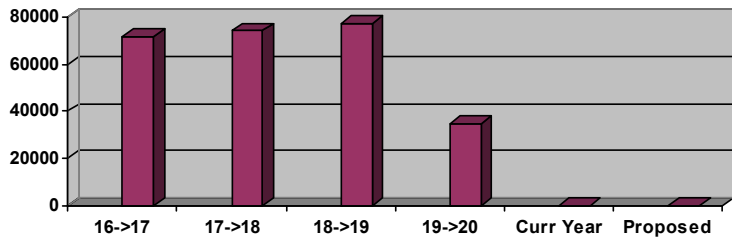
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021		LESS PEEA	-58,961.00	Edit	MROBERTS
02/28/2021	1.00	NURSE-COSTELLO,CLAUDIA	97,285.00	Import	MROBERTS
02/28/2021		trsf to Inclusion	-14,740.00	Add	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-104-99-038-027			Extn	7050	Proposed Amount	\$0.00
Description	NURSE-WHW			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$71,370.00	\$74,040.00	\$77,010.00	\$34,759.00	Curr Appr	\$0.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



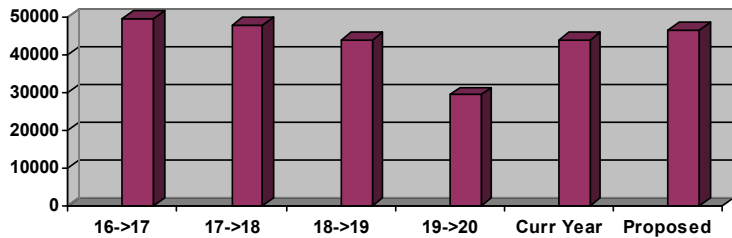
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021		LESS PEEA	-70,224.00	Edit	MROBERTS
02/28/2021	1.00	NURSE-BONK, MONICA	87,780.00	Import	MROBERTS
02/28/2021		trsf to Inclusion	-17,556.00	Add	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-300-00-001-000		Extn	7051	Proposed Amount	\$46,500.00
Description	SCHOOL PHYSICIAN				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$49,422.00	\$47,944.00	\$44,000.00	\$29,333.28	Curr Appr	\$44,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,500.00	5.68%	\$46,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



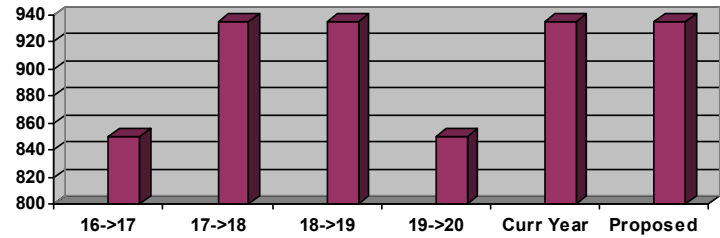
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		20-21-last of 3 yr on prorposal. Assume 5% inc	46,500.00	Edit	CBOYNE

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-500-00-000-000		Extn	7053	Proposed Amount	\$935.00
Description	MED. WASTE FEES/SERVICES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$850.00	\$935.00	\$935.00	\$850.00	Curr Appr	\$935.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$935.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

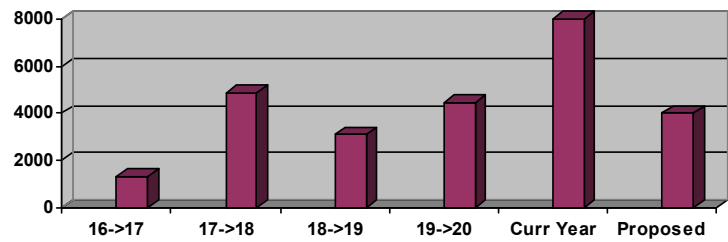
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		NJ Waste Generator Registration 11 @ \$85 each	935.00	Edit	CBOYNE

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-500-01-000-000		Extn	7054	Proposed Amount	\$4,000.00
Description	HEALTH TESTING SERVICES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,297.72	\$4,853.30	\$3,095.80	\$4,477.92	Curr Appr	\$8,000.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-4,000.00	-50.00%	\$4,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



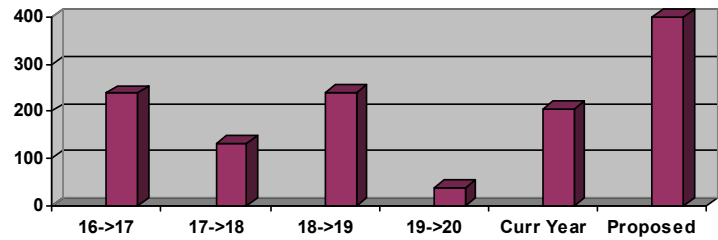
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Drug Testing Services	4,000.00	Edit	TFARRELL

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-580-03-000-000		Extn	7055	Proposed Amount	\$400.00
Description	NURSES TRAVEL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$238.06	\$132.05	\$238.51	\$38.36	Curr Appr	\$205.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$195.00	95.12%	\$400.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



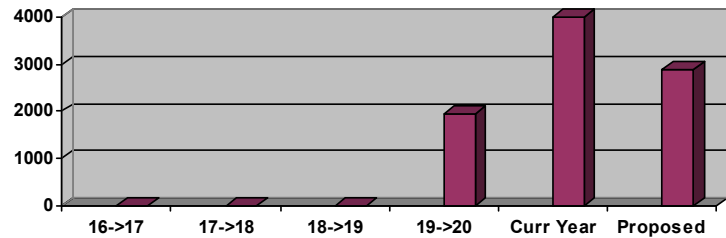
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Nurses Travel	400.00	Edit	DSCIFO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-610-01-000-000		Extn	7056	Proposed Amount	\$2,900.00
Description	DRUG TESTING SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$1,935.00	Curr Appr	\$4,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,100.00	-27.50%	\$2,900.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



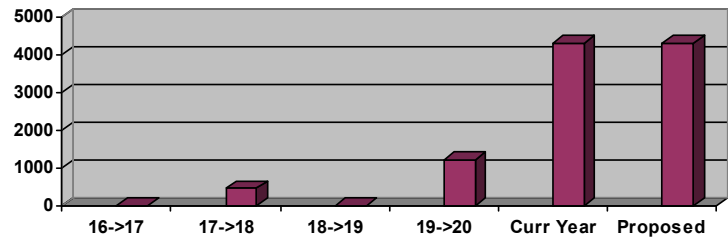
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Drug testing supplies	2,900.00	Edit	TFARRELL

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-610-03-000-000			Extn	7057	Proposed Amount	\$4,300.00
Description	NURSES SUPPLIES DISTRICT			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$459.00	\$0.00	\$1,203.24	Curr Appr	\$4,300.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$4,300.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



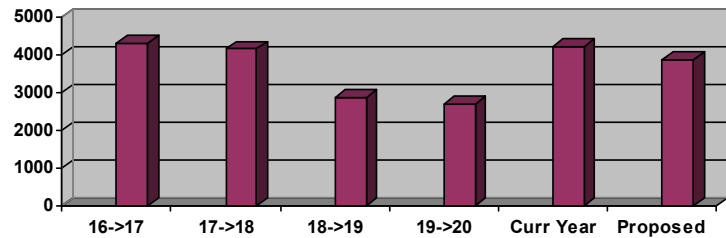
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		CPR certification materials-\$45 per person	4,300.00	Edit	DSCIFO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-610-10-000-020		Extn	7058	Proposed Amount	\$3,870.00
Description	BTHS - NURSE'S SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$4,311.31	\$4,150.01	\$2,863.06	\$2,685.74	Curr Appr	\$4,230.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-360.00	-8.51%	\$3,870.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



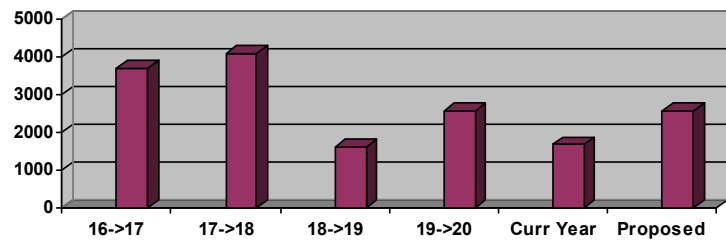
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Adult Epi Pen/Mantoux/AED's	475.00	Edit	DPETIX
11/13/2020		CPR Pad Refill	230.00	Edit	DPETIX
11/13/2020		Health Supplies	1,770.00	Edit	DPETIX
11/13/2020		Office Supplies	700.00	Edit	DPETIX
11/13/2020		Oxygen Refill	120.00	Edit	DPETIX
11/13/2020		Steri Cycle - Sharps Container	75.00	Edit	DPETIX
11/13/2020		Trauma Kits (6)	500.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-610-16-000-025		Extn	7059	Proposed Amount	\$2,578.00
Description	BMHS - NURSE'S SUPPLIES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,683.01	\$4,080.46	\$1,605.71	\$2,578.38	Curr Appr	\$1,675.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$903.00	53.91%	\$2,578.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



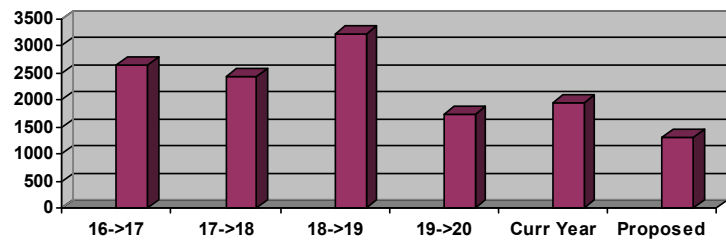
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		AED Replacement Batteries	575.00	Edit	BARRESIJ
11/13/2020		AED Replacement Pads	353.00	Edit	BARRESIJ
11/13/2020		Epi-pens Adult & Junior	675.00	Edit	BARRESIJ
11/13/2020		School Health Henry Schein medical supplies	800.00	Edit	BARRESIJ
11/13/2020		Sharps container	100.00	Edit	BARRESIJ
11/13/2020		Staples office supplies	75.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-610-20-000-043			Extn	7060	Proposed Amount	\$1,311.00
Description	LRMS - NURSE'S SUPPLIES					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$2,649.41	\$2,438.12	\$3,213.55	\$1,729.64	Curr Appr	\$1,945.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-634.00	-32.60%	\$1,311.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes
Increase due to implementation of Janets Law.

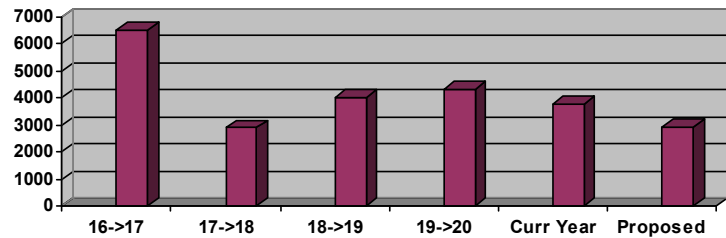
Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020		4% Less reduction AED Supplies	-342.00	Edit	BBLAIR
11/13/2020		4% Less reduction AED machine	-1,600.00	Edit	BBLAIR
12/23/2020		4% Less reduction Epi-pens	-250.00	Edit	BBLAIR
01/28/2021		4% Less reduction saltines	-42.00	Add	BBLAIR
11/13/2020		4% Less reduction Trauma Kits	-132.00	Edit	BBLAIR
11/13/2020		AED Supplies	525.00	Edit	BBLAIR
11/13/2020		Epi-pens	250.00	Edit	BBLAIR
11/13/2020		Medical supplies - Ed -Data	1,000.00	Edit	BBLAIR
11/13/2020		New AED Machine	1,600.00	Edit	BBLAIR
11/13/2020		Saltines	80.00	Edit	BBLAIR
11/13/2020		Sharp Containers	90.00	Edit	BBLAIR
11/13/2020		Trauma Kits 2 x 66.00	132.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-610-25-000-090		Extn	7061	Proposed Amount	\$2,914.00
Description	VMMS - NURSE'S SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$6,529.45	\$2,893.84	\$4,025.02	\$4,348.03	Curr Appr	\$3,780.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-866.00	-22.91%	\$2,914.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



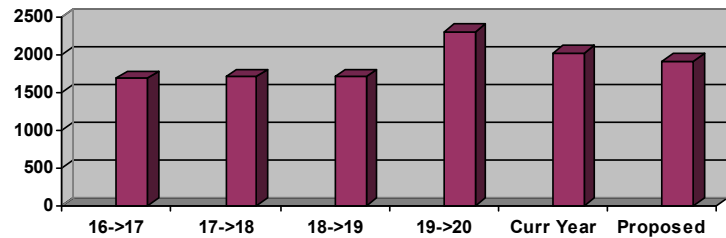
Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020		4% less reduction Trauma Kits (4 @ \$66.00)	-66.00	Edit	CPOMASKI
01/31/2021		4% less reduction Medical Supplies	-1,000.00	Add	MBUTLER
11/13/2020		AED Supplies	800.00	Edit	CPOMASKI
11/13/2020		CPR Refills	300.00	Edit	CPOMASKI
11/13/2020		Junior & Adult Epi Pens (2 @ \$235)	470.00	Edit	CPOMASKI
11/13/2020		Medical Supplies thru Ed Data	2,000.00	Edit	CPOMASKI
11/13/2020		Sharp Container	80.00	Edit	CPOMASKI
11/13/2020		Trauma Kits (6 @ \$66.00)	330.00	Edit	CPOMASKI

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-610-30-000-030		Extn	7062	Proposed Amount	\$1,904.00
Description	DPR - NURSE'S SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,685.47	\$1,706.90	\$1,705.27	\$2,304.01	Curr Appr	\$2,025.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-121.00	-5.98%	\$1,904.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



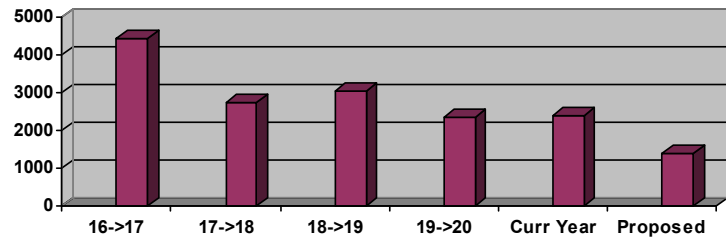
Date	FTE	Detail Description	Amount	TRX Type	User
12/21/2020		AED Battery	110.00	Edit	MROBERTS
12/21/2020		AED Pads (1 adult, 1 child)	114.00	Edit	MROBERTS
12/21/2020		Epi Pens (1 adult, 1 child)	680.00	Edit	CKERR
12/21/2020		Nurse's Supplies	1,000.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-610-31-000-035		Extn	7063	Proposed Amount	\$1,381.00
Description	EHY - NURSE'S SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$4,426.45	\$2,739.67	\$3,048.51	\$2,354.91	Curr Appr	\$2,381.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,000.00	-42.00%	\$1,381.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



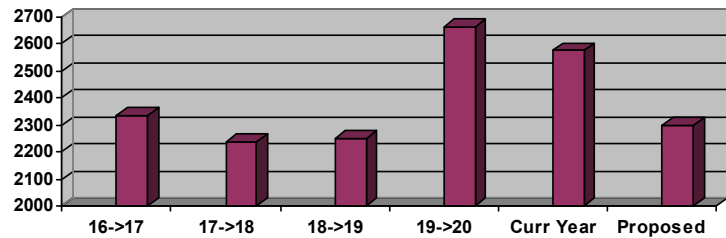
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		General Health Supplies	500.00	Edit	DKASYAN
11/13/2020		Infant and adult AED pads	550.00	Edit	DKASYAN
11/30/2020		Office Generic Medications	120.00	Edit	DKASYAN
11/30/2020		PPE	211.00	Edit	DKASYAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-610-33-000-045		Extn	7065	Proposed Amount	\$2,300.00
Description	LMS - NURSE'S SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,336.39	\$2,234.89	\$2,249.44	\$2,662.59	Curr Appr	\$2,575.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-275.00	-10.68%	\$2,300.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



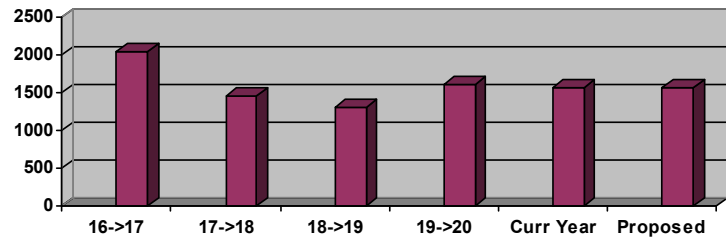
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		AED Supplies	250.00	Edit	JLUCKENBA C
11/13/2020		Epi Pen	350.00	Edit	JLUCKENBA C
11/13/2020		Tissues	500.00	Edit	JLUCKENBA C
11/13/2020		Various Nursing Supplies	1,200.00	Edit	JLUCKENBA C

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-610-34-000-060		Extn	7066	Proposed Amount	\$1,560.00
Description	MIDS - NURSE'S SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,051.32	\$1,462.83	\$1,312.93	\$1,615.52	Curr Appr	\$1,560.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$1,560.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



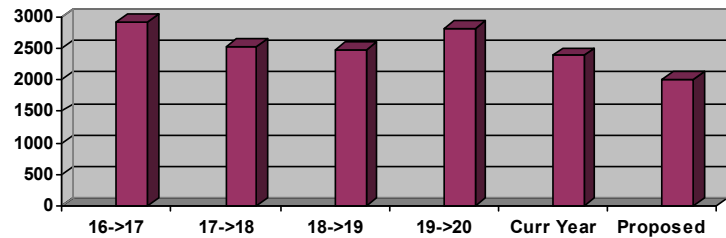
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		AED supplies		Edit	MSCHMIDT
11/13/2020		Ed-Data Supplies for operating Nurse's office		Edit	MSCHMIDT
11/13/2020		Epi Pen- Reg. & Junior		Edit	MSCHMIDT
01/31/2021		Nurse Supplies	1,560.00	Add	JEDWARDS
11/13/2020		Sharps Container		Edit	MSCHMIDT

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-610-35-000-070			Extn	7067	Proposed Amount	\$2,000.00
Description	OSB -NURSE'S SUPPLIES					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$2,917.02	\$2,533.55	\$2,481.62	\$2,811.75	Curr Appr	\$2,386.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-386.00	-16.18%	\$2,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



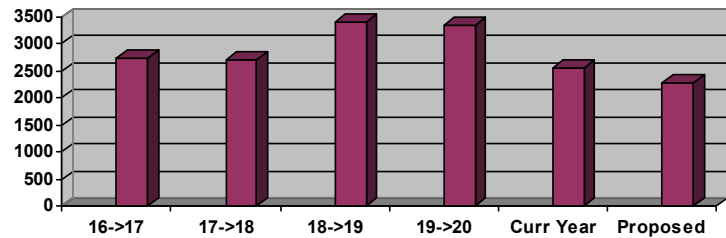
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		4% Reduction Nurse Supplies	-320.00	Edit	MCOSB
11/13/2020		4% Reduction Trauma Kits	-125.00	Edit	MCOSB
11/13/2020		Battery Pack for HeartStart	110.00	Edit	MCOSB
11/13/2020		Electrode Pad Cartridge Adult	44.00	Edit	MCOSB
11/13/2020		Electrode Pad Cartridge Child	72.00	Edit	MCOSB
11/13/2020		Epi Pen	580.00	Edit	MCOSB
11/13/2020		Nurse's Supplies	1,514.00	Edit	MCOSB
11/13/2020		Trauma Kits 2	125.00	Edit	MCOSB

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-610-36-000-080		Extn	7068	Proposed Amount	\$2,280.00
Description	VME - NURSE'S SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,736.60	\$2,714.10	\$3,396.31	\$3,356.70	Curr Appr	\$2,560.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-280.00	-10.94%	\$2,280.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



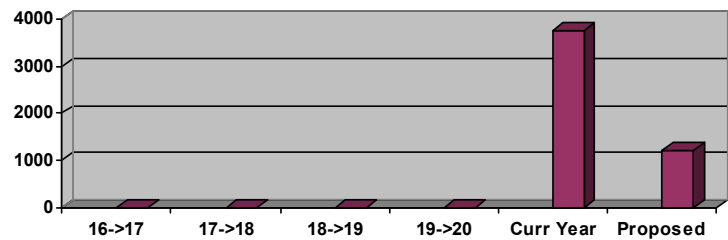
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% Reducion Nurse Supplies	-1,000.00	Add	RBLESSING
11/13/2020		Child and Adult AED pads	120.00	Edit	RBLESSING
11/13/2020		EPI Pens - 1 adult and 1 child	600.00	Edit	RBLESSING
11/13/2020		General Medical Supplies	2,480.00	Edit	RBLESSING
11/13/2020		Sharps Container	80.00	Edit	RBLESSING

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-610-99-032-040		Extn	13666	Proposed Amount	\$1,212.00
Description	NURSES SUPPL HERB				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$3,753.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-2,541.00	-67.71%	\$1,212.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



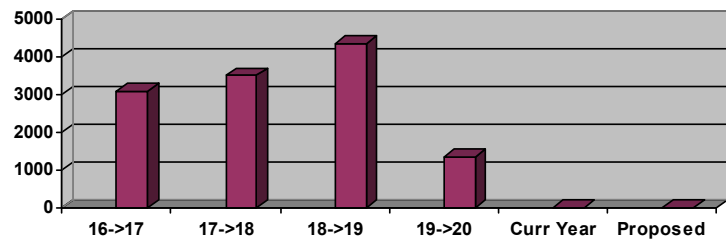
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		less preschool grant	-3,030.00	Edit	MROBERTS
01/31/2021		supplies	5,000.00	Edit	MROBERTS
01/31/2021		trsf to inclusion	-758.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-213-610-99-038-027		Extn	7069	Proposed Amount	\$0.00	
Description	WHW - NURSE'S SUPPLIES				Active Account?	Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$3,105.20	\$3,498.29	\$4,336.00	\$1,359.21	Curr Appr	\$0.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Less Allocation Preschool Grant	-4,000.00	Edit	MROBERTS
11/13/2020		Supplies for Health Office- WHW	5,000.00	Edit	DAWOLFF
01/31/2021		trsf to inclusion	-1,000.00	Edit	MROBERTS

Brick Twp Board of Education

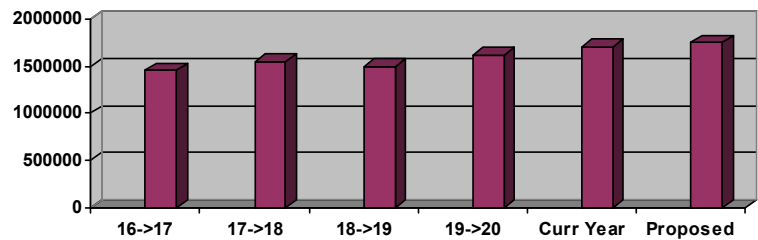
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-216-101-99-000-000			Extn	7070	Proposed Amount	\$1,747,584.00
Description	SPEECH THERAPISTS			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$1,452,424.63	\$1,541,425.33	\$1,497,239.36	\$1,621,343.16	Curr Appr	\$1,697,448.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$50,136.00	2.95%	\$1,747,584.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



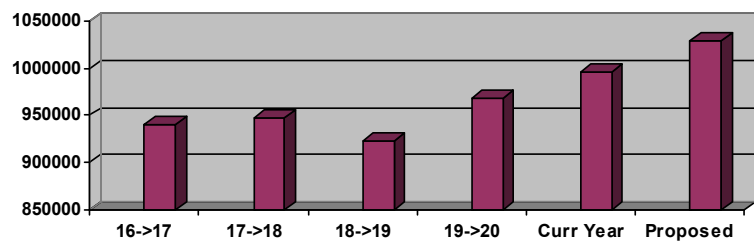
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	-1.00	4% REDUCTION - New Speech Therapist	-53,780.00	Edit	JEDWARDS
02/28/2021	1.00	ADD SPEECH THERAPIST FOR NEW NEEDS	53,780.00	Edit	JEDWARDS
02/28/2021	1.00	SPEECH-ALT,CAROL	59,576.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-BUSCEMA,MICHELE	97,285.00	Import	MROBERTS
02/28/2021	0.60	SPEECH-CANNON,NICOLE	56,193.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-COOPERSMITH,ELISE	57,095.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-DALY BOYER,KIMBERLY	97,285.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-ELY,KELLY	95,355.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-FRIEDMAN,SARA	72,470.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-GOLDBERG,LEAH	70,070.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-GOLDSTEIN,JOSEFA	72,470.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-GRINVALDS,LOLITA BAIBA	97,285.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-HYMAN,BETH ANNE	97,285.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-KUZNICKI,MALKA	77,855.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-MCNICHOLS,MEGHAN	58,095.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-MILLER,DONNA	93,655.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-PANETH,NAOMI	91,955.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-PARAMONTE,SHANNON	77,855.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-PYPIAK,STACIE	80,755.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-RAIDER,FRAIDY	74,470.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-RAPPAPORT,GOLDA	72,470.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-SCHOENFELD,MIRIAM	72,470.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-SPITZER,SARINA	78,350.00	Import	MROBERTS
02/28/2021	1.00	SPEECH-ZICKAR STRANIERI,SUSAN	97,285.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-216-104-99-000-000			Extn	7071	Proposed Amount	\$1,028,965.00
Description	OT/PT THERAPISTS			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$940,789.63	\$947,490.45	\$922,443.38	\$968,598.00	Curr Appr	\$995,535.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$33,430.00	3.36%	\$1,028,965.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



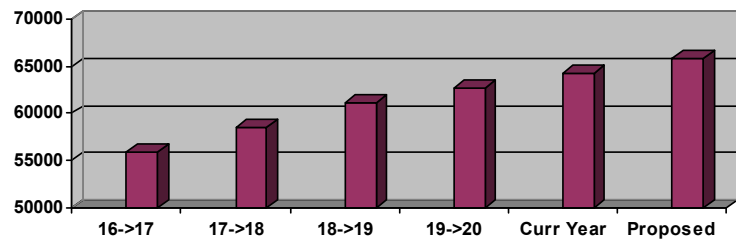
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	OT-CARGILL,DONNA	78,280.00	Import	MROBERTS
02/28/2021	1.00	OT-CIOFFI PARKER,ANNETTE	94,810.00	Import	MROBERTS
02/28/2021	1.00	OT-DUVAL,DANIELLE	57,095.00	Import	MROBERTS
02/28/2021	1.00	OT-GASCHO,DONNA	94,810.00	Import	MROBERTS
02/28/2021	1.00	OT-PATEL,KAVITA	74,470.00	Import	MROBERTS
02/28/2021	1.00	OT-PICCOLO,MELANIE	64,780.00	Import	MROBERTS
02/28/2021	1.00	OT-UMINA,VIVIAN	84,580.00	Import	MROBERTS
02/28/2021	1.00	OT-WIGHT,SARA	62,780.00	Import	MROBERTS
02/28/2021	1.00	OT-WOS,KATELYN	66,780.00	Import	MROBERTS
02/28/2021	1.00	PT-DORNACKER,KRISTEN	77,755.00	Import	MROBERTS
02/28/2021	1.00	PT-FOGLER,WENDY	97,285.00	Import	MROBERTS
02/28/2021	1.00	PT-QUIROS,DEVON	75,755.00	Import	MROBERTS
02/28/2021	1.00	PT-TOZZI HESCHLE,SUSAN	99,785.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-216-106-99-000-000		Extn	7072	Proposed Amount	\$65,886.00
Description	OT/PT THERAPY ASST				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$55,892.00	\$58,547.00	\$61,182.00	\$62,712.80	Curr Appr	\$64,279.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,607.00	2.50%	\$65,886.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



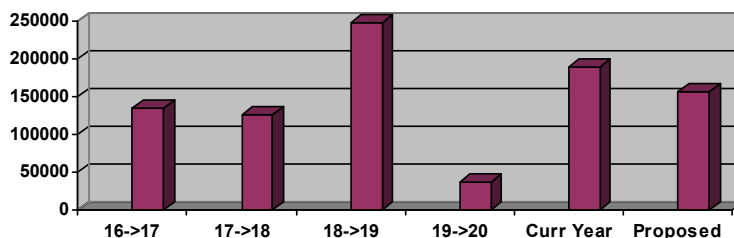
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	OT-LEVANDOSKI,PAMELA	65,886.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-216-320-99-000-000	Extn	7073	Proposed Amount	\$156,800.00
Description	SP SVC- RELATED SVC			Active Account?	Yes
				Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$135,156.45	\$125,253.60	\$247,429.74	\$37,970.92	Curr Appr
					20->21
					\$188,135.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-31,335.00	-16.66%	\$156,800.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Commission for the blind added 2 students
OT/PT services cut 1/2 (-140)
added ESY PT 100 hours

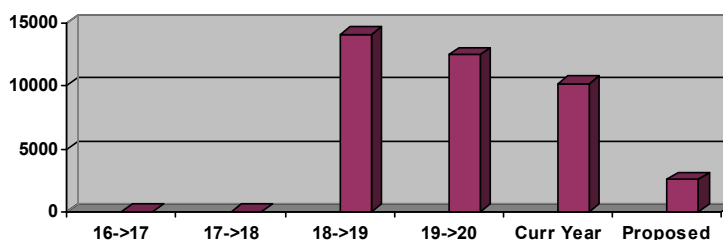
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		ESY PT 100 hrs x \$91	9,100.00	Edit	KHANSON
11/13/2020		N.J.Commission for the Blind/Impaired (12)	25,200.00	Edit	DAWOLFF
11/13/2020		OT Services- (140 hrs @ \$74/hr)	10,360.00	Edit	KHANSON
11/13/2020		PT Services-(390 hours @91/hr)	35,490.00	Edit	KHANSON
11/13/2020		Speech Ther Svs- (1050hrs @\$73)	76,650.00	Edit	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-216-610-99-001-000			Extn	7075	Proposed Amount	\$2,550.00
Description	SPEECH SUPPLIES			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$14,129.69	\$12,453.66	Curr Appr	\$10,169.20	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-7,619.20	-74.92%	\$2,550.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

removed PAT-3 forms, PLS-5 forms, Word Test 3 forms
added Celf preschool kit & forms, EOWPVT kit for LM,

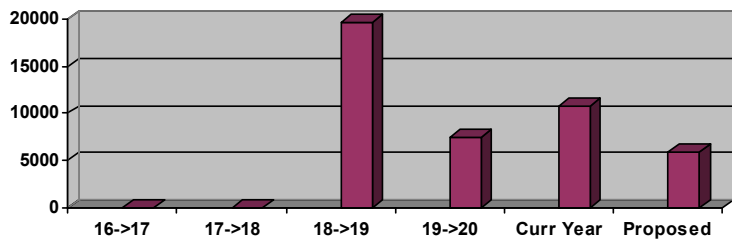
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-6,550.00	Add	KHANSON
01/31/2021		4% reduction	-2,000.00	Add	MROBERTS
12/23/2020		Arizona-Complete Kit and Record Forms	500.00	Edit	KHANSON
12/23/2020		CAAP-2 Forms	100.00	Add	DAWOLFF
12/23/2020		CELF- Preschool forms	600.00	Add	DAWOLFF
12/23/2020		CELF-5 forms	600.00	Edit	KHANSON
12/23/2020		CTopp-2	500.00	Edit	DAWOLFF
12/23/2020		EOWPVT-4 forms	450.00	Edit	DAWOLFF
12/23/2020		EOWPVT-4 Kit (LM)	600.00	Edit	KHANSON
12/23/2020		GFTA-3 forms	500.00	Edit	KHANSON
12/23/2020		Headsets	1,000.00	Edit	KHANSON
12/23/2020		Ipad	500.00	Edit	MROBERTS
12/23/2020		PLS manipulatives kit	300.00	Edit	KHANSON
12/23/2020		ROWPVT-4 Kit & Forms	900.00	Edit	DAWOLFF
12/23/2020		Social Skills Teaching Aides	250.00	Edit	KHANSON
11/13/2020		Speech Ed Data Supplies (22 @ \$150)	3,300.00	Edit	DAWOLFF
12/23/2020		TACL-4 forms	300.00	Edit	KHANSON
12/23/2020		TAPS-4 forms	100.00	Add	DAWOLFF
12/23/2020		TOLD-5 Kit & Forms	500.00	Add	DAWOLFF
12/23/2020		TOPS-3 forms	100.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-216-610-99-002-000			Extn	7076	Proposed Amount	\$5,949.00
Description	OT/ PT SUPPLIES			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$19,583.09	\$7,505.86	Curr Appr	\$10,800.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-4,851.00	-44.92%	\$5,949.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Removed Beery VMI, BOT-2 forms, DTVP-3 forms, MVPT-4 forms, Pat-3 forms
Added Chairs

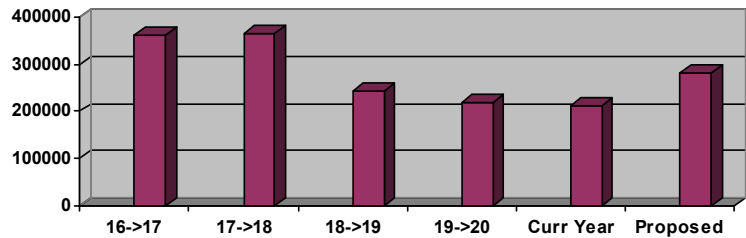
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-2,200.00	Add	KHANSON
11/13/2020		Beery Forms	500.00	Edit	KHANSON
12/23/2020		BOT Kits (4)	600.00	Edit	KHANSON
11/13/2020		DACY Forms	500.00	Edit	KHANSON
12/23/2020		Headsets	200.00	Edit	KHANSON
12/23/2020		MFUN forms	200.00	Edit	DAWOLFF
11/13/2020		OT/PT Ed Data Supplies (13 @ \$150)	1,950.00	Edit	KHANSON
11/13/2020		Rifton Chairs (3) size 1 -Preschool	1,000.00	Edit	KHANSON
11/13/2020		Rifton Chairs (6) size 2- Preschool	1,999.00	Edit	MROBERTS
12/23/2020		School Function assessment kit	1,000.00	Edit	KHANSON
12/23/2020		TGMD forms	200.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-101-99-002-000	Extn	7077	Proposed Amount	\$281,265.00
Description	EXT SCH YEAR TEACH			Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$361,625.08	\$365,128.54	\$241,911.40	\$219,052.25	Curr Appr
					20->21
					\$212,313.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$68,952.00	32.48%	\$281,265.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes
Need to add Teachers for CST meetings during ESY.

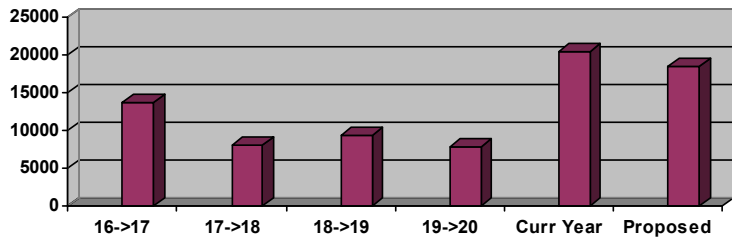
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		ESY Coordinator (31 days x 7 hrs. @ \$54/hr)	11,718.00	Edit	KHANSON
11/13/2020		ESY CST Meeting Teachers (\$49/hr x 200 meetings)	9,800.00	Edit	KHANSON
11/13/2020		ESY Nurse (26 Days x 6hrs @\$49 x 2)	15,228.00	Edit	KHANSON
12/23/2020		ESY OT (26 days x 6hrs. x \$49/hr x 3 staff)	22,932.00	Edit	KHANSON
11/13/2020		ESY PT (26 days x 6hrs. x \$49/hr x 1)	7,644.00	Edit	KHANSON
11/13/2020		ESY Social Worker(26 days X 2hrs @49/hr)	2,548.00	Edit	KHANSON
11/13/2020		ESY Teachers (20 days X6 hours @ \$49/hourX12staff)	70,560.00	Edit	KHANSON
11/13/2020		ESY Teachers 26 daysX6 hours @ \$49 X24 Staff)	183,456.00	Edit	KHANSON
12/23/2020		LESS CARES I	-100,000.00	Edit	MROBERTS
11/13/2020		SLE Teachers (20 days x 4hrs x \$49/hr x 2)	7,840.00	Edit	KHANSON
11/13/2020		Speech 26 daysX6hrs@ \$49 X 6 staff	45,864.00	Edit	KHANSON
11/13/2020		Speech Therapists attend IEPs (75 X \$49)	3,675.00	Edit	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-106-99-001-000			Extn	7079	Proposed Amount	\$18,510.00
Description	PARA ADD'L SERVICE					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$13,706.98	\$8,033.01	\$9,326.53	\$7,864.67	Curr Appr	\$20,510.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-2,000.00	-9.75%	\$18,510.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

***Extra Curricula Para for Elem. Middle and West Wing includes, Chorus, Sports Practice/Events removed MOceans, added Track & Cheerleading**

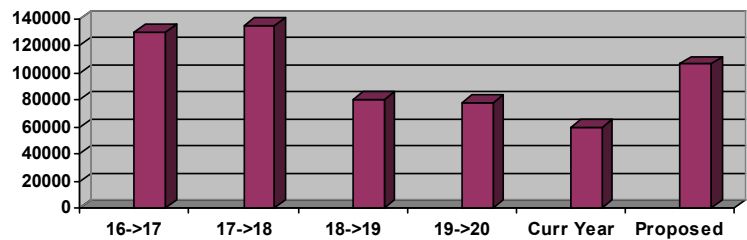
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021		4% REDUCTION	-2,000.00	Edit	MROBERTS
02/28/2021		ART 30 HOURS/\$19	570.00	Import	MROBERTS
02/28/2021		BOWLING (3 HOURS X \$19 X 10 WKS X 9 PARA)	5,130.00	Import	MROBERTS
02/28/2021		CHEERLEADING (\$19/HR X 50HRS)	950.00	Import	MROBERTS
02/28/2021		CHORUS (2 HRS X \$19 X 10 PARAS X 18 DAYS	7,220.00	Import	MROBERTS
02/28/2021		DANCE CLUB 50 HR \$19	850.00	Import	MROBERTS
02/28/2021		DRAMA 50 HOURS/\$19	950.00	Import	MROBERTS
02/28/2021		EXTRA CURRICULA IEP MANDATED 3 @ \$19/HR X 20 HRS	1,140.00	Import	MROBERTS
02/28/2021		GSA 50 HR./\$19	850.00	Import	MROBERTS
02/28/2021		KEY CLUB 100 HRX\$19	1,900.00	Import	MROBERTS
02/28/2021		TRACK (\$19/HR X 50 HRS)	950.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-106-99-002-000		Extn	7080	Proposed Amount	\$106,476.00
Description	EXT SCH YEAR PARAS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$130,128.00	\$135,065.00	\$80,688.25	\$78,091.00	Curr Appr	\$59,904.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$46,572.00	77.74%	\$106,476.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

The increase in the number of paras working 6 hours reflects the total number of para that were needed last year...and they were approved... and our projections indicate the same number of children.

Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021		4% REDUCTION 1 PARA 20 DAYS	-2,280.00	Edit	MROBERTS
02/28/2021		4% REDUCTION 1 PARA 26 DAYS	-2,964.00	Edit	MROBERTS
02/28/2021		ESY PARA (10 PARA X6 \$19/HR X20)	22,800.00	Import	MROBERTS
02/28/2021		ESY PARA (30PARA X 6HRS. \$19/HR X 26 DAYS)	88,920.00	Import	MROBERTS

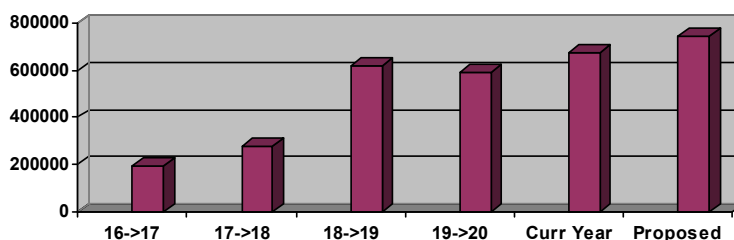
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-106-99-010-020	Extn	7081	Proposed Amount	\$746,950.00
Description	IEP PARAS-BTHS			Active Account? Yes	Skip Printing? No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$193,264.04	\$276,450.86	\$616,687.51	\$588,484.36	Curr Appr	\$672,024.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$74,926.00	11.15%	\$746,950.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	0.50	IEP-BOSS,KATHRINE	15,812.00	Import	MROBERTS
02/28/2021	0.50	IEP-BURDGE,PAMELA	15,812.00	Import	MROBERTS
02/28/2021	1.00	IEP-CASHA,ALAINA	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-CASTLE,DIANE	32,074.00	Import	MROBERTS
02/28/2021	1.00	IEP-CERRACHIO,SUSAN	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-CRESCENZO,SUSAN	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-DIBERNARDO,BONNY	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-DOMOGAUER,KAREN	31,264.00	Import	MROBERTS
02/28/2021	0.50	IEP-GENTILELLO,SUZANNE	16,037.00	Import	MROBERTS
02/28/2021	1.00	IEP-JABLONSKI,ANN MARIE	31,624.00	Import	MROBERTS
02/28/2021	0.50	IEP-KLEISSLER,LISA	15,887.00	Import	MROBERTS
02/28/2021	1.00	IEP-LABRUTTO,DEBORAH	31,924.00	Import	MROBERTS
02/28/2021	1.00	IEP-LASZKOW,TAMMY JO	32,074.00	Import	MROBERTS
02/28/2021	1.00	IEP-LUCCHETTI,VALERIE	32,074.00	Import	MROBERTS
02/28/2021	1.00	IEP-MCCOY,MARY	32,074.00	Import	MROBERTS
02/28/2021	1.00	IEP-MURRAY,MARICELA	31,924.00	Import	MROBERTS
02/28/2021	1.00	IEP-REGER,JAMES	29,884.00	Import	MROBERTS
02/28/2021	0.75	IEP-SANDOR,DEBORAH	23,718.00	Import	MROBERTS
02/28/2021	1.00	IEP-SAUL,DONNA	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-SCATURRO LIBERATORE,SUZANNE	32,074.00	Import	MROBERTS
02/28/2021	1.00	IEP-SHANLEY,DARLEEN	32,074.00	Import	MROBERTS
02/28/2021	1.00	IEP-SPEARER,MAUREEN	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-STEFANELLI,MARGIE	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-TASSILLO,CHRISTINE	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-TOMI,PAMELA	31,924.00	Import	MROBERTS
02/28/2021	-1.00	LESS DOMOGAUER RETIREMENT	-31,264.00	Edit	MROBERTS
02/28/2021	1.00	REPLACE DOMOGAUER (AL)	28,484.00	Edit	MROBERTS
02/28/2021	1.00	VACANCY (FE)	28,484.00	Edit	MROBERTS

Brick Twp Board of Education

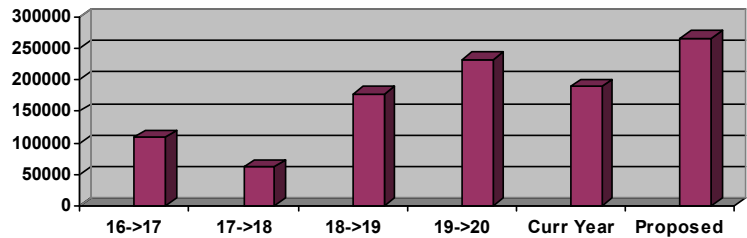
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-106-99-016-025			Extn	7082	Proposed Amount	\$265,069.00
Description	IEP PARAS-BMHS			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$108,328.00	\$61,251.35	\$178,338.36	\$232,021.38	Curr Appr	\$189,015.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$76,054.00	40.24%	\$265,069.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



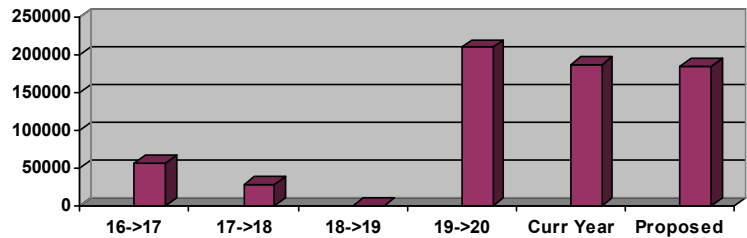
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	IEP-BRINO,KARYN	32,074.00	Import	MROBERTS
02/28/2021	1.00	IEP-DECKER,DONNA	31,924.00	Import	MROBERTS
02/28/2021	1.00	IEP-HOBBS,SUSAN	31,924.00	Import	MROBERTS
02/28/2021	1.00	IEP-LOWERY,CATHERINE	32,074.00	Import	MROBERTS
02/28/2021	1.00	IEP-MACHTINGER,GLORIA	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-MENDEZ,ANDREA	28,484.00	Import	MROBERTS
02/28/2021	1.00	IEP-SCOTT,NICOLE	31,924.00	Import	MROBERTS
02/28/2021	1.00	IEP-VERMEAL,KAITLIN	29,634.00	Import	MROBERTS
02/28/2021	0.50	IEP-WARZYNSKI,BRENDA	15,407.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-106-99-020-043		Extn	7083	Proposed Amount	\$185,114.00
Description	IEP PARAS-LRMS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$55,978.00	\$28,489.00	\$0.00	\$209,798.00	Curr Appr	\$186,358.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,244.00	-0.67%	\$185,114.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



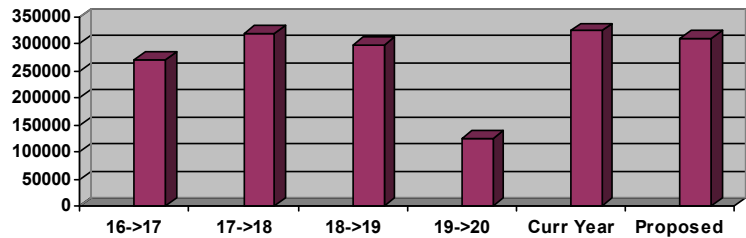
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	IEP-NEGRI,CHRISTIAN	28,784.00	Import	MROBERTS
02/28/2021	1.00	IEP-OSBORN,JEANNE	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-SANGUINETTI,LINDA	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-STOPPIELLO,JANET	32,074.00	Import	MROBERTS
02/28/2021	1.00	IEP-WHITE,SUZANNE	32,074.00	Import	MROBERTS
02/28/2021	1.00	IEP-WINNICKI,GERALDINE	32,074.00	Import	MROBERTS
02/28/2021	-1.00	LESS SANGUINETTI RETIREMENT	-31,624.00	Edit	MROBERTS
02/28/2021	1.00	REPLACE SANGUINETTI	28,484.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-106-99-025-090		Extn	7084	Proposed Amount	\$310,470.00
Description	IEP PARAS-VMMS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$271,211.06	\$318,307.44	\$298,498.36	\$125,189.41	Curr Appr	\$323,933.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-13,463.00	-4.16%	\$310,470.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



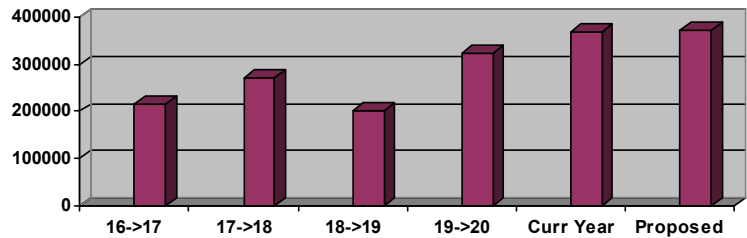
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	-GRAHAM,ANGELINA	28,484.00	Import	MROBERTS
02/28/2021	1.00	-KELLY,JOAN	31,624.00	Import	MROBERTS
02/28/2021	1.00	-KOBLAN,DORIS REGINA	31,624.00	Import	MROBERTS
02/28/2021	1.00	-KUBIAK,BARBARA	32,074.00	Import	MROBERTS
02/28/2021	1.00	-MATTEO,STEPHANIE	32,074.00	Import	MROBERTS
02/28/2021	1.00	-OLIVEIRA,MELANIE	28,484.00	Import	MROBERTS
02/28/2021	1.00	-RIVERA,SHARON	32,074.00	Import	MROBERTS
02/28/2021	1.00	-ROSACE,BARBARA	32,074.00	Import	MROBERTS
02/28/2021	1.00	-TESTA,LOIS	32,074.00	Import	MROBERTS
02/28/2021	1.00	-VILLANI,MEGAN	29,884.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-106-99-030-030	Extn	7085	Proposed Amount	\$373,168.00
Description	IEP PARAS-DP	Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$216,387.11	\$270,505.31	\$201,867.77	\$324,542.10	Curr Appr
					20->21
					\$367,579.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$5,589.00	1.52%	\$373,168.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



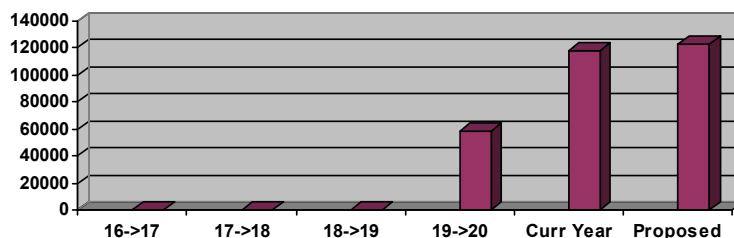
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	IEP-ABELLO,JOANN	31,774.00	Import	MROBERTS
02/28/2021	1.00	IEP-BOWEN,SHARON	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-DIMATTEO,SAMANTHA	28,934.00	Import	MROBERTS
02/28/2021	1.00	IEP-GUIDO,DINA	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-KOSCH,SANDRA	31,924.00	Import	MROBERTS
02/28/2021	1.00	IEP-LAUGHLIN,AMANDA	28,784.00	Import	MROBERTS
02/28/2021	1.00	IEP-NORMAN,ANNA	29,484.00	Import	MROBERTS
02/28/2021	1.00	IEP-PETT,LISA	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-VANWAGENEN,ANN	32,074.00	Import	MROBERTS
02/28/2021	1.00	IEP-WAGNER,SUSAN	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-WILENTA,MICHELLE	32,074.00	Import	MROBERTS
02/28/2021	1.00	LLD-WESTDYKE,SHARON	31,624.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-106-99-031-035		Extn	7086	Proposed Amount	\$123,116.00
Description	IEP PARAS-EHY				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$58,353.00	Curr Appr	\$117,837.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$5,279.00	4.48%	\$123,116.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



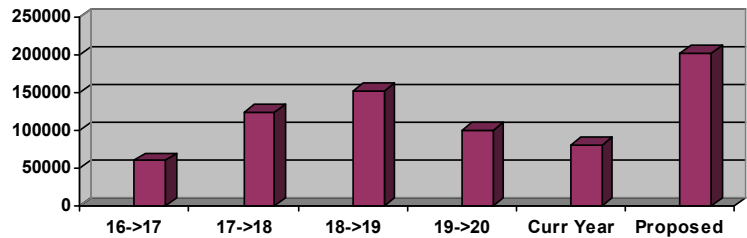
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	IEP-BEGGS,JOY	31,924.00	Import	MROBERTS
02/28/2021	1.00	IEP-KROTULIS,PATRICIA	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-SCHLOTFELDT,DEBORAH	30,634.00	Import	MROBERTS
02/28/2021	1.00	IEP-WATT,MICHELLE	28,934.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-106-99-032-040		Extn	7087	Proposed Amount	\$202,828.00
Description	IEP PARAS-HERB				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$59,868.30	\$124,393.40	\$151,474.40	\$100,147.60	Curr Appr	\$79,704.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$123,124.00	154.48%	\$202,828.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



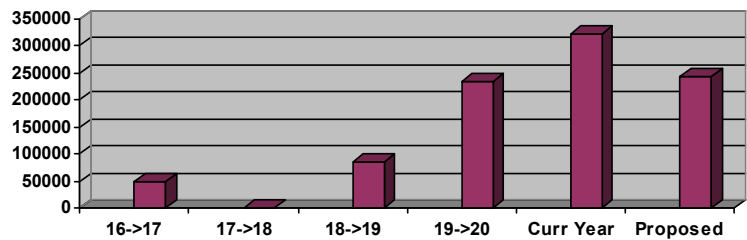
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	-GLASS,DANIELLE	28,484.00	Import	MROBERTS
02/28/2021	1.00	-GORDEN,DEBRA	31,924.00	Import	MROBERTS
02/28/2021	1.00	-LORENZO,JENNINE	28,484.00	Import	MROBERTS
02/28/2021	1.00	-SACCO,JACQUELINE	28,484.00	Import	MROBERTS
02/28/2021	1.00	ADD NEW POSITION	28,484.00	Import	MROBERTS
02/28/2021	1.00	VACANCY (AR)	28,484.00	Import	MROBERTS
02/28/2021	1.00	VACANCY (RB)	28,484.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-106-99-033-045		Extn	7088	Proposed Amount	\$242,232.00
Description	IEP PARAS-LANES MILL				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$48,283.19	\$1,400.35	\$85,561.98	\$233,051.23	Curr Appr	\$322,014.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-79,782.00	-24.78%	\$242,232.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



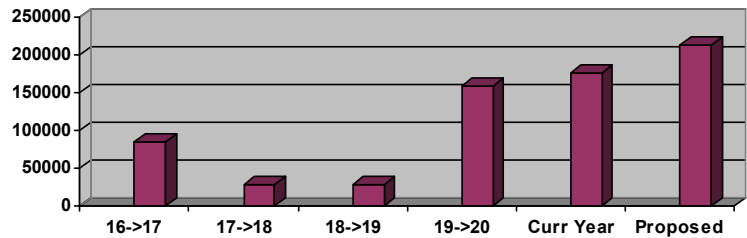
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	-BURKART, TRACEY	32,074.00	Import	MROBERTS
02/28/2021	1.00	-COLE, PAMELA	31,624.00	Import	MROBERTS
02/28/2021	1.00	-JACOBUS, JASON	28,784.00	Import	MROBERTS
02/28/2021	1.00	-MCGUIRE, LAURA	31,924.00	Import	MROBERTS
02/28/2021	1.00	IEP-DYMERSKI, SHARON	30,814.00	Import	MROBERTS
02/28/2021	1.00	IEP-GOELZ, MARYANN	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-KUHL, SANDRA	28,934.00	Import	MROBERTS
02/28/2021	1.00	IEP-MONZO, HEATHER	28,784.00	Import	MROBERTS
02/28/2021	-1.00	LESS DYMERSKI, SHARON	-30,814.00	Edit	MROBERTS
02/28/2021	1.00	REPLACE DYMERSKI (EA)	28,484.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-106-99-034-060		Extn	7089	Proposed Amount	\$212,338.00
Description	IEP PARAS-MIDS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$84,117.00	\$28,489.00	\$29,239.00	\$158,415.30	Curr Appr	\$175,765.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$36,573.00	20.81%	\$212,338.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



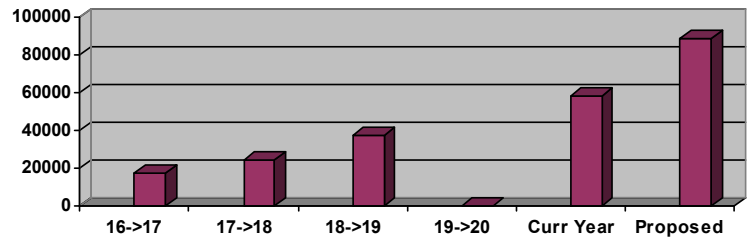
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	IEP-ARCINIACO,RUTH	31,624.00	Import	MROBERTS
02/28/2021		IEP-DYMERSKI, SHARON	30,814.00	Edit	MROBERTS
02/28/2021	1.00	IEP-NICOLOSI,MARY ELLEN	31,774.00	Import	MROBERTS
02/28/2021	1.00	IEP-ONEILL,DIANA	28,934.00	Import	MROBERTS
02/28/2021	1.00	IEP-PHILLIPS,DEBRA	28,934.00	Import	MROBERTS
02/28/2021	1.00	IEP-TANGO,MARYANN	28,484.00	Import	MROBERTS
02/28/2021	1.00	IEP-THOMAS,DONNA	31,774.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-106-99-035-070		Extn	7090	Proposed Amount	\$88,892.00
Description	IEP PARAS-OSB				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$17,281.38	\$24,674.55	\$37,111.25	\$0.00	Curr Appr	\$58,499.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$30,393.00	51.95%	\$88,892.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



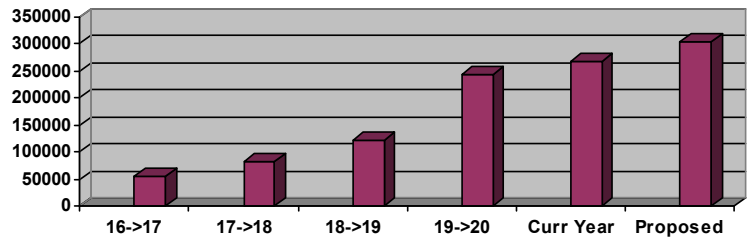
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	IEP-COLLINS,KIMBERLY	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-DOW,LINDA	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-NUNEZ GARCIA,MARIA	28,784.00	Import	MROBERTS
02/28/2021	-1.00	LESS LINDA DOW RETIREMENT 1/21	-31,624.00	Edit	MROBERTS
02/28/2021	1.00	REPLACE DOW (MB)	28,484.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-106-99-036-080		Extn	7091	Proposed Amount	\$303,500.00
Description	IEP PARAS-VMES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$55,978.00	\$82,139.00	\$120,601.55	\$242,250.23	Curr Appr	\$268,633.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$34,867.00	12.98%	\$303,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



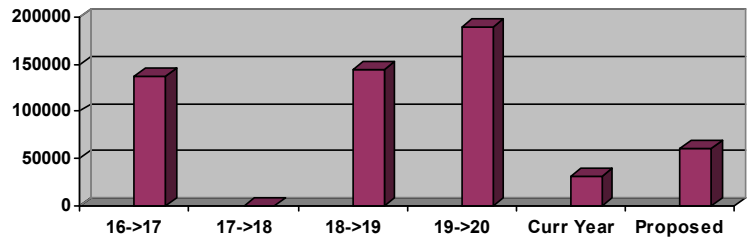
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	-DELUCA,EILEEN	32,074.00	Edit	MROBERTS
02/28/2021	1.00	-FERREIRA,SHANAN	30,634.00	Edit	MROBERTS
02/28/2021	1.00	-FONTANA,SHARI	31,774.00	Edit	MROBERTS
02/28/2021	1.00	-NORDQUIST,DIANE	28,784.00	Edit	MROBERTS
02/28/2021	1.00	-OATES,JEAN	30,784.00	Edit	MROBERTS
02/28/2021	1.00	-PEARCE,BERNADETTE	31,624.00	Edit	MROBERTS
02/28/2021	1.00	-REINHARD,NANCY	31,924.00	Edit	MROBERTS
02/28/2021	1.00	-ROMANOW,MARY	28,934.00	Edit	MROBERTS
02/28/2021	1.00	-VANNESS,REBBECA	28,484.00	Edit	MROBERTS
02/28/2021	1.00	Repl Porata-JENSEN, WILLIAM	28,484.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-106-99-038-027		Extn	7092	Proposed Amount	\$60,408.00
Description	IEP PARAS-WHW				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$137,798.54	\$0.00	\$144,745.01	\$189,944.11	Curr Appr	\$31,002.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$29,406.00	94.85%	\$60,408.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



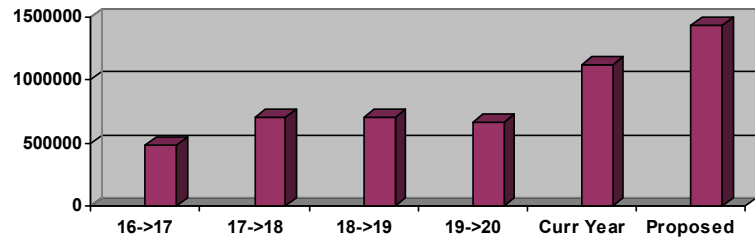
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	-BERRYMAN,LINDA	31,624.00	Import	MROBERTS
02/28/2021	1.00	-TROIISI,JILLIAN	28,784.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-320-99-000-000			Extn	7093	Proposed Amount	\$1,437,407.00		
Description	OTHER SVC.SUP.EXTRA-ORD.					Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21			
YTD Exp	\$478,741.42	\$699,987.79	\$707,056.39	\$669,619.13	Curr Appr	\$1,127,034.70			

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$310,372.30	27.54%	\$1,437,407.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

- Increased Bayada due to increase in student needs this year.
- Increased Brett DiNovi and Associates due to increase in behavioral needs of district.

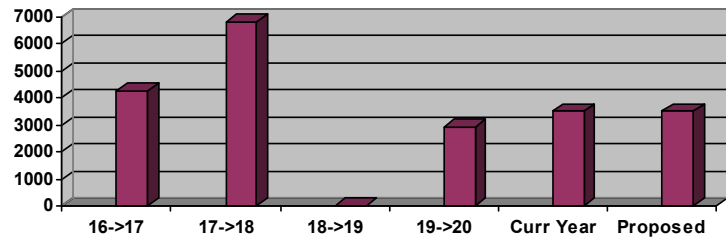
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Clinical associates services- Brett DiNovi (BCABA)	380,000.00	Edit	KHANSON
11/13/2020		Nursing - Bayada (9)	659,846.25	Edit	DAWOLFF
11/13/2020		Nursing - Maxim Health (1)	95,760.00	Edit	DAWOLFF
11/13/2020		Nursing - Preferred (2)	149,625.00	Edit	DAWOLFF
11/13/2020		Nursing - Star (2)	95,760.00	Edit	DAWOLFF
11/13/2020		Nursing for class trips	16,416.00	Edit	DAWOLFF
11/13/2020		Nursing for Search Day class trips	10,000.00	Edit	DAWOLFF
01/31/2021		Rounding	-0.25	Add	JEDWARDS
12/23/2020		Settlement agreement 7/11/20	30,000.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-610-95-000-000		Extn	7094	Proposed Amount	\$3,500.00
Description	TECH SUPPLIES/SPEC. SVC.				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$4,250.00	\$6,837.20	\$0.00	\$2,940.00	Curr Appr	\$3,500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$3,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



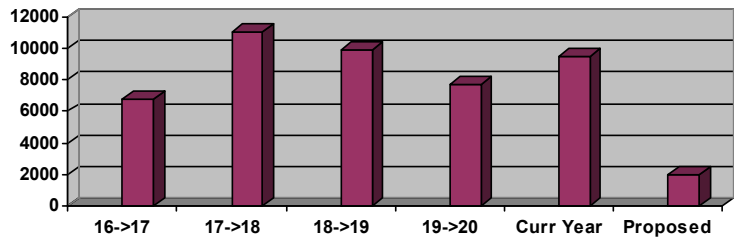
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		10 I-Pads / TS Chromebooks (for IEP Needs)	3,500.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-610-99-000-000		Extn	7095	Proposed Amount	\$2,000.00
Description	SPSVC EXTRA ORD SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$6,773.35	\$11,087.68	\$9,925.28	\$7,733.51	Curr Appr	\$9,500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-7,500.00	-78.95%	\$2,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Decrease to Microphones, batteries
Added bus seats

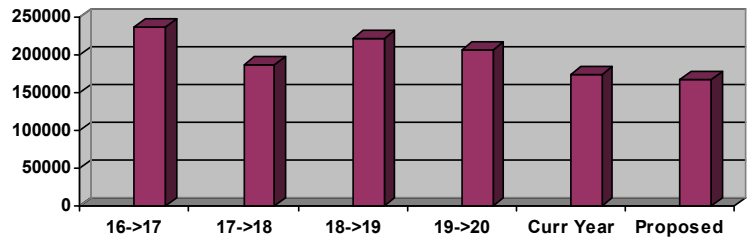
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-2,000.00	Add	KHANSON
11/13/2020		Harnesses, Straps, Seat Belt Locks	1,500.00	Edit	DAWOLFF
11/13/2020		Ipad Cases	500.00	Edit	DAWOLFF
11/13/2020		Microphones, batteries, wiring, repairs etc for FM	2,000.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-217-800-00-000-000		Extn	7096	Proposed Amount	\$166,419.00
Description	TCHR ASST SUBS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$236,676.09	\$187,203.43	\$222,585.54	\$206,276.00	Curr Appr	\$173,125.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-6,706.00	-3.87%	\$166,419.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



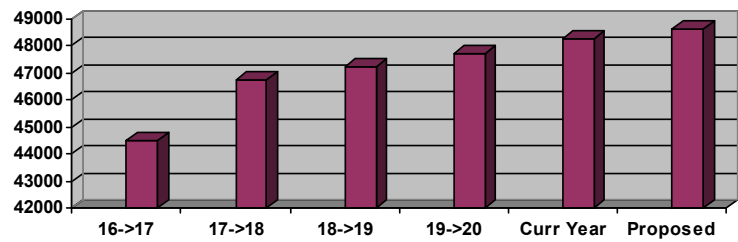
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Sub Paraprofessionals	166,419.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-104-03-000-000		Extn	7097	Proposed Amount	\$48,643.00
Description	ANTIBULLYING COORDINATOR				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$44,493.00	\$46,742.60	\$47,242.60	\$47,742.60	Curr Appr	\$48,243.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$400.00	0.83%	\$48,643.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



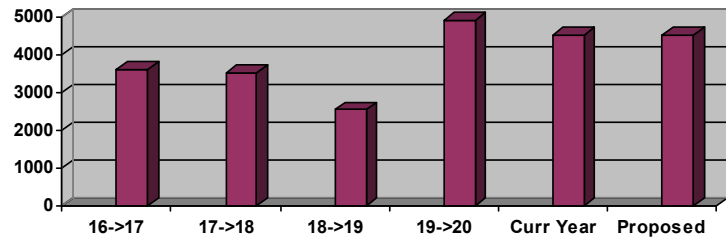
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	0.50	HIB-MOSELY,EARL	48,643.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-104-03-001-000		Extn	7098	Proposed Amount	\$4,515.00
Description	GUID. SUMMER HIB				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,626.00	\$3,531.50	\$2,544.50	\$4,928.00	Curr Appr	\$4,515.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$4,515.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



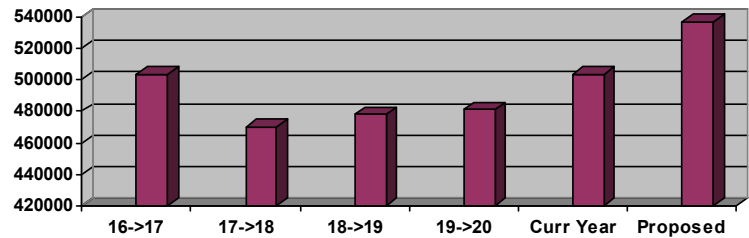
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Anti-Bullying Summer Training (15x\$105	1,575.00	Edit	SMCNAMARA
11/13/2020		District Anti Bullying Specialist \$49phx6hx10days	2,940.00	Edit	SMCNAMARA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-104-10-000-020		Extn	7099	Proposed Amount	\$536,479.00
Description	BTHS - GUIDANCE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$503,632.29	\$470,407.31	\$477,961.87	\$481,066.50	Curr Appr	\$503,207.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$33,272.00	6.61%	\$536,479.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



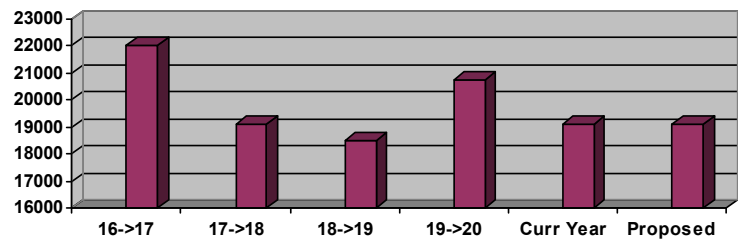
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	11 MONTH	9,899.00	Edit	MROBERTS
02/28/2021	1.00	COORDINATOR	3,000.00	Import	MROBERTS
02/28/2021	1.00	GUID COUNS-CELONA,DAWN	58,095.00	Import	MROBERTS
02/28/2021	1.00	GUID COUNS-DOMINGO,JENNA	56,595.00	Import	MROBERTS
02/28/2021	1.00	GUID COUNS-IANNIELLO,LAUREN	74,470.00	Import	MROBERTS
02/28/2021	1.00	GUID COUNS-PIWOWARCZYK,JENNIE	60,980.00	Import	MROBERTS
02/28/2021	1.00	GUID COUNS-SMITH,ANGELA	75,470.00	Import	MROBERTS
02/28/2021	1.00	GUID COUNS-WALLING,MARIE	98,985.00	Import	MROBERTS
02/28/2021	1.00	SAC-ROLAND,LORI	98,985.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-104-10-001-020		Extn	7100	Proposed Amount	\$19,110.00
Description	BHS GUIDANCE SUMMER				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$22,050.00	\$19,110.00	\$18,522.00	\$20,734.00	Curr Appr	\$19,110.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$19,110.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



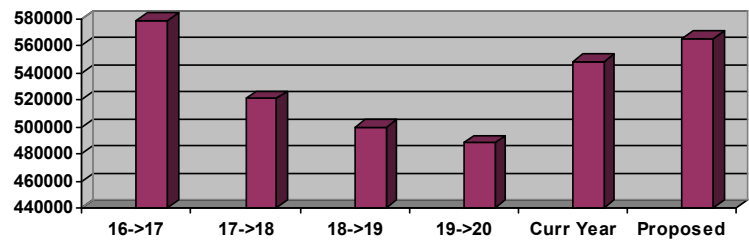
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020	1	@ \$49 hr x 6 hrs day x (45) days July-Sept 3 20	13,230.00	Edit	WKLEISSLER
11/13/2020	1	@ \$49 hr x 6 hrs day x (10) days June 2020	2,940.00	Edit	WKLEISSLER
11/13/2020	1	SAC @ \$49 hr x 6 hrs day x (10) days July-Aug 20	2,940.00	Edit	WKLEISSLER

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-104-16-000-025		Extn	7101	Proposed Amount	\$564,884.00
Description	BMHS - GUIDANCE				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$578,993.00	\$521,000.80	\$499,251.41	\$488,049.75	Curr Appr	\$548,575.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$16,309.00	2.97%	\$564,884.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



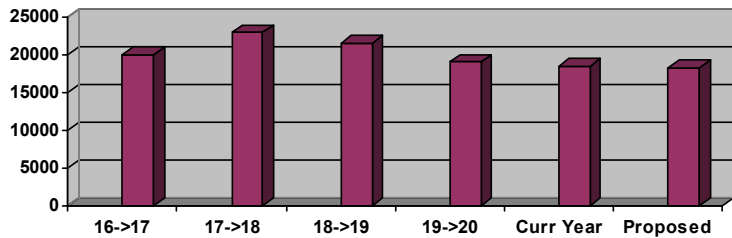
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021		11 MOTH COUNSELOR STIPEND	10,199.00	Edit	MROBERTS
02/28/2021	1.00	GUID COUNS-GERONI,DANA	70,470.00	Import	MROBERTS
02/28/2021	1.00	GUID COUNS-LEONE,ELIZABETH	74,470.00	Import	MROBERTS
02/28/2021	1.00	GUID COUNS-MCKNIGHT,KEVIN	101,985.00	Import	MROBERTS
02/28/2021	1.00	GUID COUNS-REILLY,ELIZABETH	64,780.00	Import	MROBERTS
02/28/2021	1.00	GUID COUNS-REINHARD,TRACEY	93,655.00	Import	MROBERTS
02/28/2021	1.00	GUID COUNS-SMALL,MELISSA	77,855.00	Import	MROBERTS
02/28/2021		GUIDANCE COORDINATOR	3,000.00	Import	MROBERTS
02/28/2021	1.00	SAC-RETTINO,NINA	68,470.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-104-16-001-025		Extn	7102	Proposed Amount	\$18,228.00
Description	BMHS SUMMER GUIDANCE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$19,992.00	\$22,932.00	\$21,462.00	\$19,012.00	Curr Appr	\$18,522.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-294.00	-1.59%	\$18,228.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



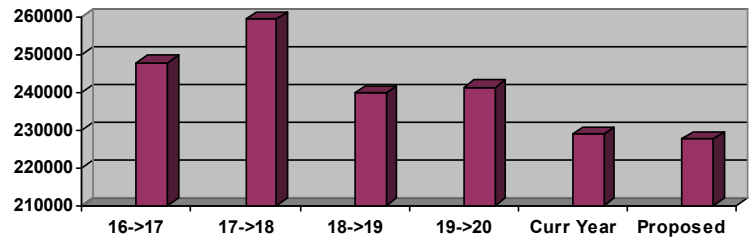
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		1 @ \$49 hr x 6 hrs day x 10 days (June '22)	2,940.00	Edit	BARRESIJ
11/13/2020		1 @ \$49 hr x 6 hrs day x 26 days (7/19/21-8/31/21)	7,644.00	Edit	BARRESIJ
11/13/2020		1 SAC @ \$49 hr x 6 hrs day x 10 days (July-Aug)	2,940.00	Edit	BARRESIJ
11/13/2020		2 @ \$49 hr x 6 hrs day x 8 days (7/5/21-7/15/21)	4,704.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-104-20-000-043		Extn	7103	Proposed Amount	\$227,605.00
Description	LRMS - GUIDANCE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$247,894.00	\$259,309.00	\$239,800.60	\$241,176.00	Curr Appr	\$228,935.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,330.00	-0.58%	\$227,605.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



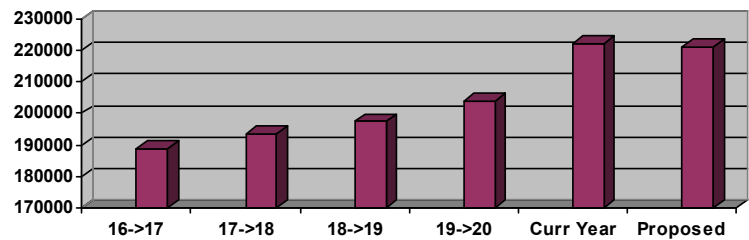
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	GUID COUNS-CORUS RATKOWSKI,MICHELLE	90,255.00	Import	MROBERTS
02/28/2021	1.00	GUID COUNS-FERULLO,KELLY	80,755.00	Import	MROBERTS
02/28/2021	1.00	GUID COUNS-REID,MEGAN	56,595.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-104-25-000-090		Extn	7104	Proposed Amount	\$220,945.00
Description	VMMS - GUIDANCE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$188,717.00	\$193,296.00	\$197,396.00	\$203,955.00	Curr Appr	\$222,034.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,089.00	-0.49%	\$220,945.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



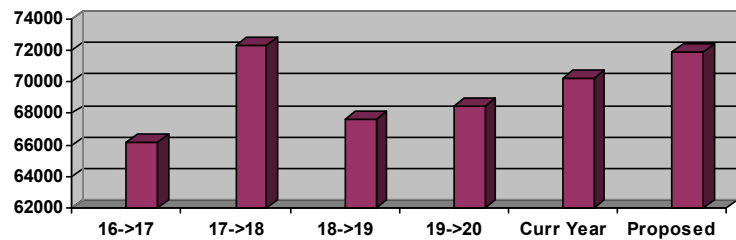
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	GUID COUNS-CAVANAUGH,RENATA	60,980.00	Import	MROBERTS
02/28/2021	1.00	GUID COUNS-FAVATO,BARBARA	98,985.00	Import	MROBERTS
02/28/2021	1.00	GUID COUNS-RIZZITELLO,KACI	60,980.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-105-10-000-020		Extn	7105	Proposed Amount	\$71,955.00
Description	BTHS - GUIDANCE CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$66,200.54	\$72,334.13	\$67,639.61	\$68,486.81	Curr Appr	\$70,199.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,756.00	2.50%	\$71,955.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



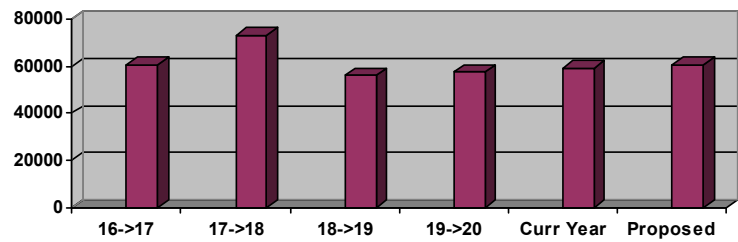
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	guid clerical-kiseli,barbara ann	41,733.00	Import	MROBERTS
11/30/2020	1.00	guid clerical-murphy,amy	30,222.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-105-16-000-025		Extn	7106	Proposed Amount	\$60,302.00
Description	BMHS - GUIDANCE CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$60,262.16	\$73,122.62	\$55,994.88	\$57,394.85	Curr Appr	\$58,831.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,471.00	2.50%	\$60,302.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	guid clerical-covert,tammy	30,080.00	Import	MROBERTS
11/30/2020	1.00	guid clerical-loutraris,kristi	30,222.00	Import	MROBERTS

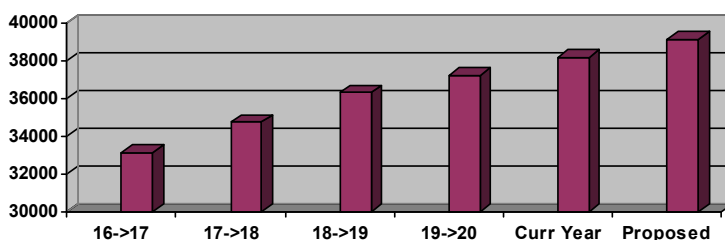
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-105-20-000-043	Extn	7107	Proposed Amount	\$39,095.00
Description	LRMS - GUIDANCE CLERICAL			Active Account?	Yes
				Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$33,164.88	\$34,740.00	\$36,302.88	\$37,210.85	Curr Appr	\$38,141.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$954.00	2.50%	\$39,095.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



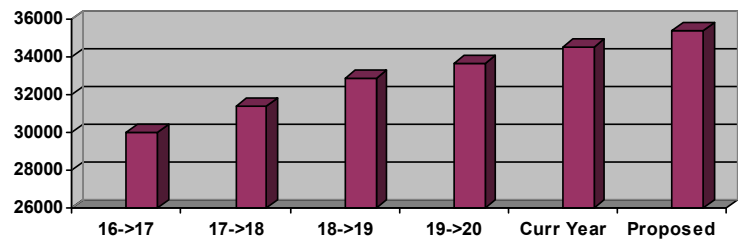
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	guid clerical-guarino,katherine	39,095.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-105-25-000-090		Extn	7108	Proposed Amount	\$35,361.00
Description	VMMS - GUIDANCE CLERICA				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$29,996.88	\$31,422.00	\$32,835.84	\$33,656.86	Curr Appr	\$34,499.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$862.00	2.50%	\$35,361.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



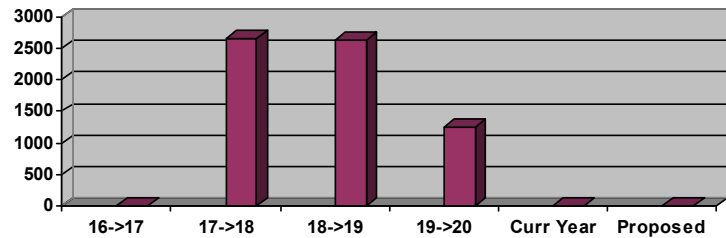
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	guid clerical-civello,susan	35,361.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-110-16-000-025			Extn	7110	Proposed Amount	\$0.00
Description	EXAM PROCTORS BMHS			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$2,650.00	\$2,635.00	\$1,260.00	Curr Appr	\$0.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



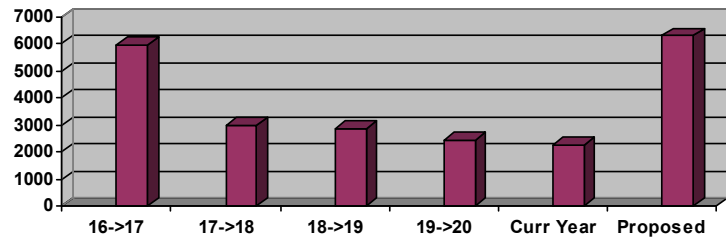
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		delayed opening set up	-2,520.00	Add	MROBERTS
11/13/2020		Fall PSAT Adm. Extended Time Proctor (1 x \$185)	185.00	Edit	BARRESIJ
11/13/2020		Fall PSAT Adm. Hall Proctor (1 x \$100)	100.00	Edit	BARRESIJ
11/13/2020		Fall PSAT Adm. Regular Protoctor (6 x \$125)	750.00	Edit	BARRESIJ
11/13/2020		Fall PSAT Administration Supervisor	225.00	Edit	BARRESIJ
11/13/2020		Spring PSAT Adm. Extended Time Proctor (1 x \$185)	185.00	Edit	BARRESIJ
11/13/2020		Spring PSAT Adm. Hall Proctor (1 x \$100)	100.00	Edit	BARRESIJ
11/13/2020		Spring PSAT Adm. Regular Proctor (6x \$125)	750.00	Edit	BARRESIJ
11/13/2020		Spring PSAT Administration Supervisor	225.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-500-10-000-020		Extn	7111	Proposed Amount	\$6,300.00
Description	BTHS GUIDANCE PURCH SERV				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$5,955.00	\$2,999.00	\$2,876.00	\$2,460.00	Curr Appr	\$2,250.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$4,050.00	180.00%	\$6,300.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



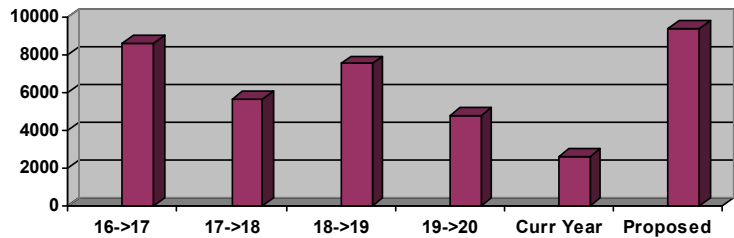
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Pre-Prom/Ball Class Presentation	1,500.00	Edit	WKLEISSLER
11/13/2020		PSAT Student Registration (150) students at \$16 x2	4,800.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-500-16-500-025		Extn	7112	Proposed Amount	\$9,400.00
Description	BMHS GUIDANCE PURCH SERV				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$8,572.00	\$5,676.00	\$7,521.50	\$4,785.00	Curr Appr	\$2,600.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$6,800.00	261.54%	\$9,400.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



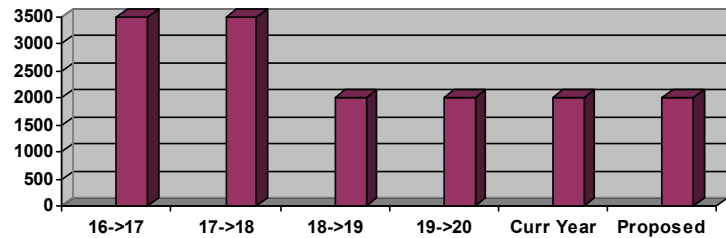
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		SAC Speakers	2,500.00	Edit	BARRESIJ
11/13/2020		Shredding	100.00	Edit	BARRESIJ
11/13/2020		Soph. & Junior PSAT 400 x \$17	6,800.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-530-10-000-020		Extn	7113	Proposed Amount	\$2,000.00
Description	BTHS GUIDANCE POSTAGE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,500.00	\$3,500.00	\$2,000.00	\$2,000.00	Curr Appr	\$2,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



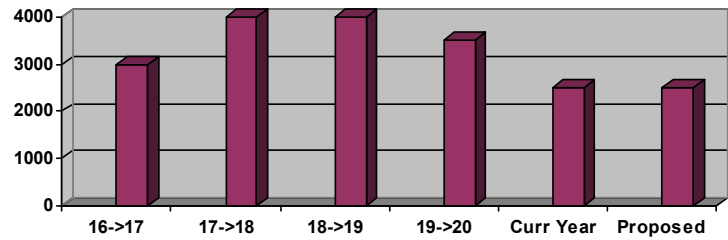
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Guidance Mailings	2,000.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-530-16-000-025		Extn	7114	Proposed Amount	\$2,500.00
Description	BMHS GUIDANCE POSTAGE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,000.00	\$4,000.00	\$4,000.00	\$3,500.00	Curr Appr	\$2,500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



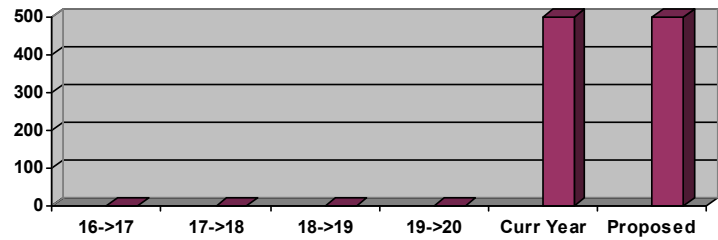
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Postage for Guidance mailings	2,500.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-610-03-000-000		Extn	7115	Proposed Amount	\$500.00
Description	ANTI BULLYING SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$500.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$0.00	0.00%	\$500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



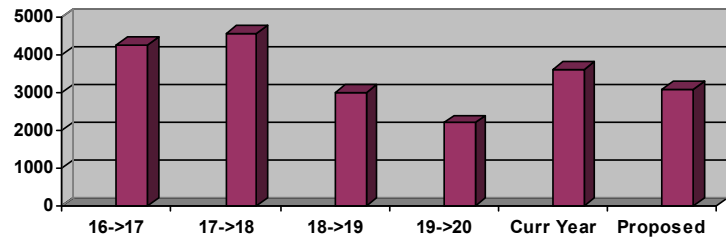
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Training Supplies for NJDOE mandates	500.00	Edit	DSCIFO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-610-10-000-020		Extn	7116	Proposed Amount	\$3,075.00
Description	BTHS GUIDANCE SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$4,269.23	\$4,552.78	\$3,006.26	\$2,194.05	Curr Appr	\$3,625.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-550.00	-15.17%	\$3,075.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



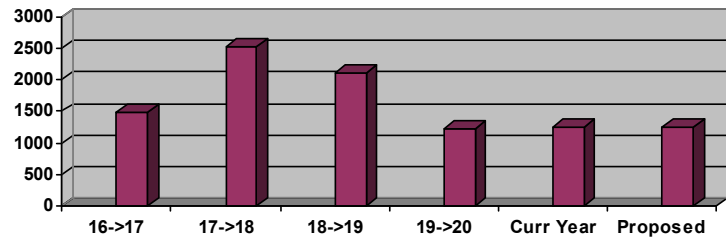
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Awards Ceremony Supplies	150.00	Edit	DPETIX
11/13/2020		Career Day Supplies	150.00	Edit	DPETIX
11/13/2020		Ed Data Office Supplies	1,500.00	Edit	DPETIX
11/13/2020		Guest Speaker Program	450.00	Edit	DPETIX
11/13/2020		Military Day Supplies	150.00	Edit	DPETIX
11/13/2020		Printed Supplies	300.00	Edit	DPETIX
11/13/2020		SAT/ACT Supplies	200.00	Edit	DPETIX
11/13/2020		Xerox Staples	175.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-610-16-000-025		Extn	7117	Proposed Amount	\$1,250.00
Description	BMHS GUIDANCE SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,484.88	\$2,525.29	\$2,114.08	\$1,230.62	Curr Appr	\$1,250.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$1,250.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



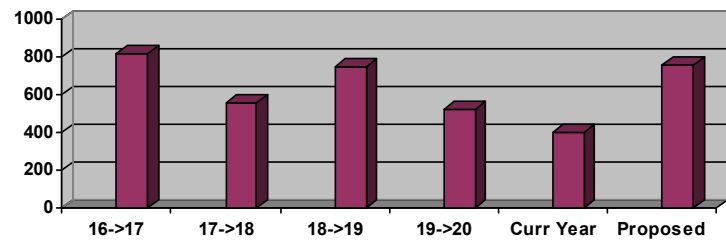
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Awards of Brick Councilor Award	50.00	Edit	BARRESIJ
11/13/2020		Cumulative Folders	200.00	Edit	BARRESIJ
11/13/2020		Ed Data office supplies	1,000.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-610-20-020-043		Extn	7118	Proposed Amount	\$760.00
Description	LRMS GUIDANCE SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$819.52	\$558.11	\$745.50	\$522.74	Curr Appr	\$400.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$360.00	90.00%	\$760.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



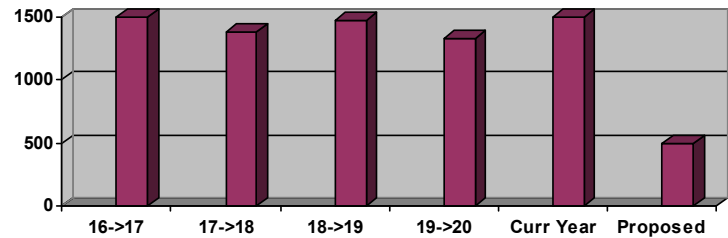
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		4% Less reduction supplies	-100.00	Edit	BBLAIR
11/13/2020		Office Supplies	500.00	Edit	BBLAIR
11/30/2020		Stand up desk	360.00	Add	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-610-25-000-090		Extn	7119	Proposed Amount	\$500.00
Description	VMMS GUIDANCE SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,499.21	\$1,382.69	\$1,475.93	\$1,330.86	Curr Appr	\$1,500.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-1,000.00	-66.67%	\$500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



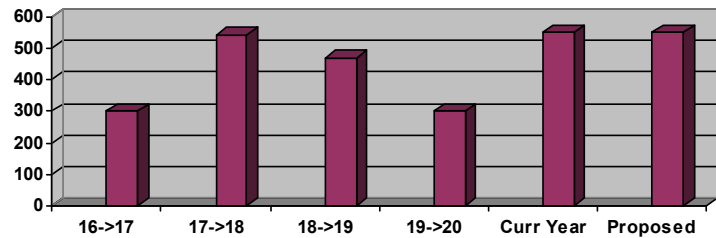
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-1,000.00	Add	MBUTLER
01/06/2021		Office Supplies	1,500.00	Edit	MBUTLER

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-610-34-000-060			Extn	7120	Proposed Amount	\$550.00
Description	COUNSELOR SUPPLIES					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$299.90	\$544.48	\$467.64	\$299.90	Curr Appr	\$550.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$550.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



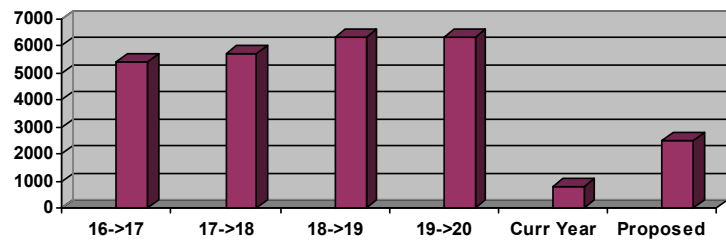
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		Counselor Supplys	550.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-800-10-000-020		Extn	7121	Proposed Amount	\$2,510.00
Description	BTHS GUIDANCE OTHER				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$5,400.00	\$5,715.00	\$6,340.75	\$6,340.75	Curr Appr	\$810.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,700.00	209.88%	\$2,510.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



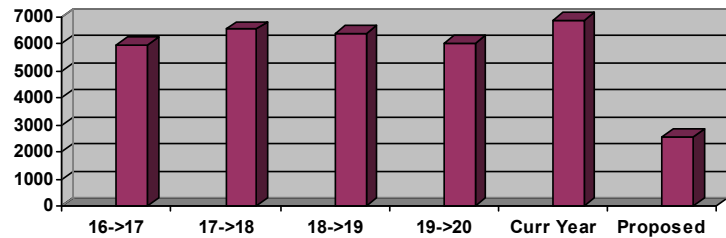
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		College Board Membership	400.00	Edit	DPETIX
11/13/2020		NACAC Membership	205.00	Edit	DPETIX
11/13/2020		NJACAC Membership	40.00	Edit	DPETIX
11/13/2020		OCPGA Membership	165.00	Edit	DPETIX
11/30/2020		SCOIR	1,700.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-218-800-16-000-025		Extn	7122	Proposed Amount	\$2,565.00
Description	BMHS GUIDANCE OTHER				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$5,985.00	\$6,538.75	\$6,397.25	\$6,017.25	Curr Appr	\$6,877.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-4,312.00	-62.70%	\$2,565.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		ASAP membership for SAC Coordinator	60.00	Edit	BARRESIJ
11/13/2020		Hugh O'Brien Youth Leadership	500.00	Edit	BARRESIJ
11/13/2020		NACAC membership	205.00	Edit	BARRESIJ
11/13/2020		OCPGA counselor dues 8 x \$16	112.00	Edit	BARRESIJ
11/30/2020		SCOIR Renewal (3375 total / 2 HS)	1,688.00	Edit	BARRESIJ

Brick Twp Board of Education

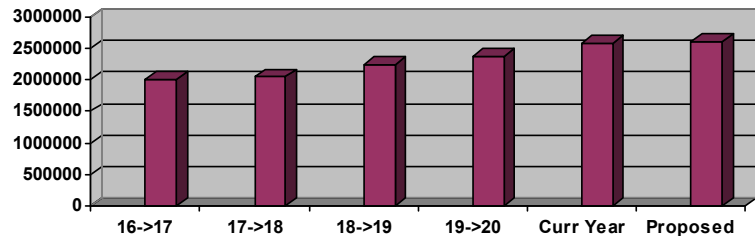
bp_det02.031816

02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-219-104-99-000-000		Extn	7124	Proposed Amount	\$2,615,442.00
Description	CST				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,007,967.64	\$2,046,298.71	\$2,244,834.67	\$2,368,420.83	Curr Appr	\$2,591,324.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$24,118.00	0.93%	\$2,615,442.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

An additional learning consultant is needed in order to complete reevaluations on a triannual basis and initial evaluations as required. We are predicting about 800 such evaluations with only 8 therapists to do the evaluations.

Given the state requirements for this certification, we are projecting a Masters, step 10 which falls at 62,205

A Behaviorist is needed to conduct FBA's, develop BIPs, Monitor BIP Implementation; BIP revision; train BD and MD teachers; provide staff development, etc. In order to meet the requirements at a level often cited in litigation cases is the need for a BCBA which requires a higher level of education in addition to teaching experience. Therefore we placed this position at step 10 , Masters plus 30 at the 10th step.

Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	-2.00	4% REDUCTION	-111,190.00	Edit	MROBERTS
02/28/2021	2.00	ADD TWO CST DUE TO INCREASED NEEDS	111,190.00	Edit	MROBERTS
02/28/2021	1.00	BCBA-AMOROSI,JOSEPH	60,980.00	Import	MROBERTS
02/28/2021	1.00	BCBA-HEULITT,JOHN	80,755.00	Import	MROBERTS
02/28/2021	1.00	BCBA-KEENAN,KEVIN	74,470.00	Import	MROBERTS
02/28/2021	1.00	BCBA-KLESS,COURTNEY	64,780.00	Import	MROBERTS
02/28/2021	1.00	LDTC-LAURETTA,KYLEEN	80,755.00	Import	MROBERTS
02/28/2021	1.00	LDTC-MACIEL,JANET	95,355.00	Import	MROBERTS
02/28/2021	1.00	LDTC-PEIRSON,LAURA	70,470.00	Import	MROBERTS
02/28/2021	1.00	LDTC-RAIMONDO,SUZANNE	97,285.00	Import	MROBERTS
02/28/2021	1.00	LDTC-RYAN,AMY	91,955.00	Import	MROBERTS
02/28/2021	1.00	LDTC-ZACCONE,KATHERINE	74,470.00	Import	MROBERTS
02/28/2021	1.00	PSYCH-CANFIELD,BETH	98,985.00	Import	MROBERTS
02/28/2021	1.00	PSYCH-CASTELLANI,KAREN	62,080.00	Import	MROBERTS
02/28/2021	1.00	PSYCH-DELSALTO,JENNIFER	85,555.00	Import	MROBERTS
02/28/2021	1.00	PSYCH-GONZALEZ,DANA	82,455.00	Import	MROBERTS
02/28/2021	1.00	PSYCH-JAWOROVICH,AMANDA	65,880.00	Import	MROBERTS
02/28/2021	1.00	PSYCH-KRUPINSKI,NICHOLAS	73,770.00	Import	MROBERTS
02/28/2021	1.00	PSYCH-SAKKAS,DANIELLE	56,595.00	Import	MROBERTS
02/28/2021	1.00	PSYCH-SHERIDAN,MONIQUE	75,770.00	Import	MROBERTS
02/28/2021	1.00	PSYCH-SIRICO,ANTOINETTE	73,770.00	Import	MROBERTS
02/28/2021	1.00	REPLACE KIESLOR-RHODES,KELLE	74,470.00	Import	MROBERTS
02/28/2021	-1.00	RESIGNATION KIESLOR	-55,675.00	Edit	MROBERTS
02/28/2021	1.00	SOC WKR-ARNONE,HANNAH	75,770.00	Import	MROBERTS
02/28/2021	1.00	SOC WKR-AUTH,ELISABETH	88,755.00	Import	MROBERTS
02/28/2021	1.00	SOC WKR-BADDERS,CRYSTAL	72,470.00	Import	MROBERTS
02/28/2021	1.00	SOC WKR-BIERNACKI,KAREN	97,285.00	Import	MROBERTS
02/28/2021	1.00	SOC WKR-FABBO,JENNIFER	95,355.00	Import	MROBERTS
02/28/2021	1.00	SOC WKR-FALLON,CURRAN	68,470.00	Import	MROBERTS
02/28/2021	0.40	SOC WKR-JACOBUS,KATHERINE	34,822.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

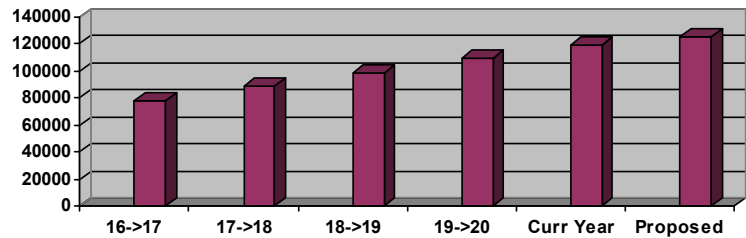
Account#	11-000-219-104-99-000-000		Extn	7124	Proposed Amount	\$2,615,442.00	
Description	CST				Active Account?	Yes	Skip Printing? No
Date	FTE	Detail Description			Amount	TRX Type	User
02/28/2021	1.00	SOC WKR-KELLY,WENDY			93,655.00	Import	MROBERTS
02/28/2021	1.00	SOC WKR-KIESLOR,BRITTANY			55,675.00	Import	MROBERTS
02/28/2021	1.00	SOC WKR-LARSEN,MICHELLE			68,470.00	Import	MROBERTS
02/28/2021	1.00	SOC WKR-RODA,EMMA			56,595.00	Import	MROBERTS
02/28/2021	1.00	SOC WKR-SCHADE,STEPHANIE			58,095.00	Import	MROBERTS
02/28/2021	1.00	SOC WKR-VANDEGRAAFF,SHAUNA			87,055.00	Import	MROBERTS
02/28/2021	1.00	SOC WKR-YUKA,JENNIFER			80,755.00	Import	MROBERTS
02/28/2021	1.00	SOC WKR-ZUCCARO,MICHAEL			97,285.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-219-104-99-001-000		Extn	7125	Proposed Amount	\$125,519.00
Description	CST-Summer Salaries				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$77,824.00	\$88,746.00	\$98,549.00	\$109,053.71	Curr Appr	\$119,071.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$6,448.00	5.42%	\$125,519.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

This projection is consistent with past projections. There may be more or less actual evaluations needed which will affect the expenditure.

A school social worker was added to the ESY program to offer needed social skills for school age students. Many of our student have behavior and social issues that need to be addressed

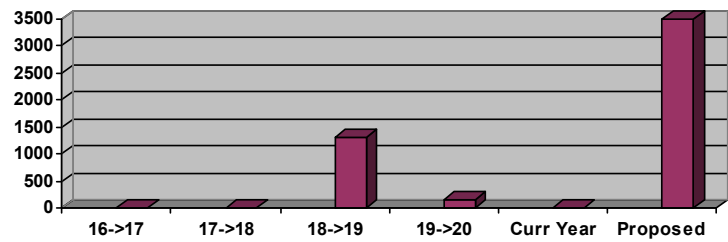
Date	FTE	Detail Description	Amount	TRX Type	User
01/04/2021		CSTSummer (6 x 6hrs/day x \$62/hr x 25 days)	55,800.00	Edit	KHANSON
11/13/2020		ESY BCBA 26X6@\$62/hour X2	19,344.00	Edit	KHANSON
11/13/2020		Summer CST Evaluations 250 eval x 3.25hrs x \$62	50,375.00	Edit	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-219-104-99-002-000		Extn	7126	Proposed Amount	\$3,500.00
Description	CST ADD'L SERVICES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$1,317.60	\$155.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,500.00	100.00%	\$3,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



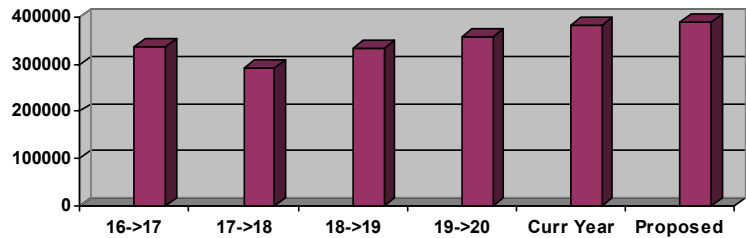
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		Parent services-training	3,500.00	Add	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-219-105-99-000-000		Extn	7129	Proposed Amount	\$389,817.00
Description	CST CLERICAL				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$336,151.08	\$292,498.09	\$333,769.80	\$357,778.72	Curr Appr	\$381,214.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$8,603.00	2.26%	\$389,817.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



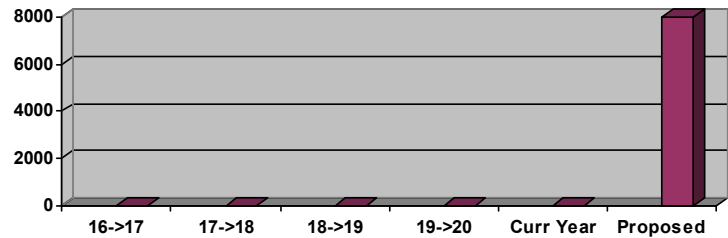
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	cst cleric-abbott,michele	37,406.00	Import	MROBERTS
11/30/2020	1.00	cst cleric-alfieri,karen	31,306.00	Import	MROBERTS
11/30/2020	1.00	cst cleric-barrow,karen	34,870.00	Import	MROBERTS
11/30/2020	1.00	cst cleric-chernosky,patricia	38,178.00	Import	MROBERTS
11/30/2020	1.00	cst cleric-kalp,laurie	30,080.00	Import	MROBERTS
11/30/2020	1.00	cst cleric-kraft,diane	27,169.00	Import	MROBERTS
11/30/2020	1.00	cst cleric-kuczera,kim	30,080.00	Import	MROBERTS
11/30/2020	1.00	cst cleric-michaels,sally jo	44,365.00	Import	MROBERTS
11/30/2020	1.00	cst cleric-morgart,allison	26,312.00	Import	MROBERTS
11/30/2020	1.00	cst cleric-pinaha,denise	26,312.00	Import	MROBERTS
11/30/2020	1.00	cst cleric-schuster,denise	35,282.00	Import	MROBERTS
11/30/2020	1.00	cst cleric-shaw,yolanda	28,457.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-219-105-99-001-000		Extn	13796	Proposed Amount	\$8,000.00
Description	CST CLERICAL OVERTIME				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$8,000.00	100.00%	\$8,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



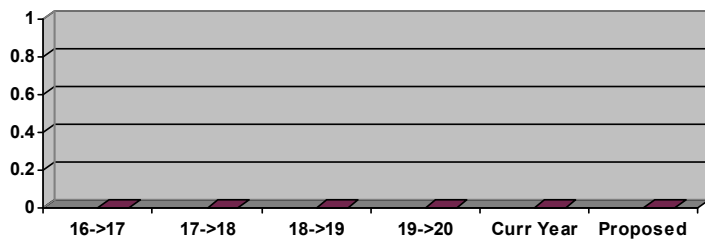
Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020		Homeless Liason Support	8,000.00	Add	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-219-110-99-000-000		Extn	13833	Proposed Amount	\$0.00
Description	PRESCH COORDIN				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



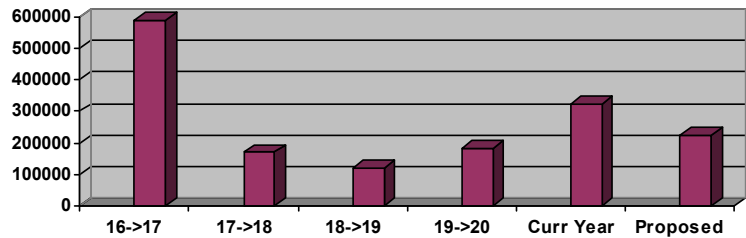
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		less peea	-72,000.00	Edit	MROBERTS
01/31/2021	1.00	new position - presch coordin	90,000.00	Edit	JEDWARDS
01/31/2021		trsf to inclusion	-18,000.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-219-320-99-000-000		Extn	7130	Proposed Amount	\$224,650.00
Description	SPEC.SVS. PURCH.PROF.SVS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$587,310.14	\$169,767.46	\$119,598.84	\$182,765.00	Curr Appr	\$323,150.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-98,500.00	-30.48%	\$224,650.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Reduced Behavioral Therapy Associates by \$50,000

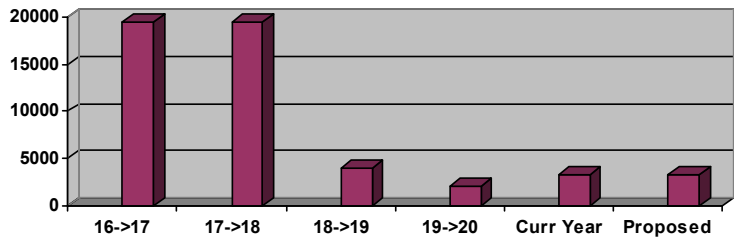
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Audiological Services	2,500.00	Edit	KHANSON
11/13/2020		Behavioral Therapy Associates-Consult/evals	20,000.00	Edit	KHANSON
11/13/2020		Bilingual Education Eval-Advance (10 @ \$445)	4,450.00	Edit	KHANSON
11/13/2020		Bilingual Psyc Eval-Advance (5 @ \$410)	2,050.00	Edit	KHANSON
11/13/2020		Bilingual Speech Eval-Advance (10 @ \$415)	4,150.00	Edit	KHANSON
11/13/2020		Fit to Return Evals (25 @ \$200)	5,000.00	Edit	KHANSON
11/13/2020		Independent Evals (5 @ 3000)	15,000.00	Edit	KHANSON
12/23/2020		Interpreting Services for Evals	500.00	Edit	DAWOLFF
11/13/2020		MOESC- LOA coverage LDTC 120days@\$495/day	59,400.00	Edit	KHANSON
11/13/2020		MOESC- LOA coverage Psychologist 120days@\$390/day	46,800.00	Edit	KHANSON
11/13/2020		MOESC- LOA coverage Social Worker 120days@\$390/day	46,800.00	Edit	KHANSON
11/13/2020		Neuro Evals (30 @ \$200)	6,000.00	Edit	KHANSON
11/13/2020		Psych Evaluations (20@600)	12,000.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-219-500-95-500-000		Extn	7131	Proposed Amount	\$3,300.00
Description	SP. SERVICE COPY MAINT.				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$19,530.00	\$19,530.00	\$3,935.56	\$2,055.37	Curr Appr	\$3,300.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$3,300.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



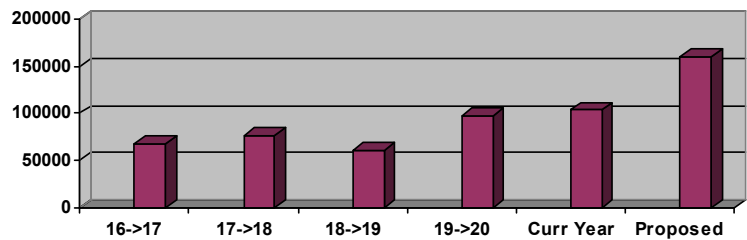
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Copier Maintenance	3,300.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-219-500-99-001-000			Extn	7132	Proposed Amount	\$159,639.00
Description	SP SVC PURCH SERV			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$68,562.82	\$76,937.33	\$60,604.94	\$97,115.54	Curr Appr	\$103,397.60	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$56,241.40	54.39%	\$159,639.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Removed RAZ-Kids
Reduced IEP Direct, Read 180, Q-interactive,
added ESY Jenkins, insectropolis
added Generation Genius, parent academy presenters, professional develop training

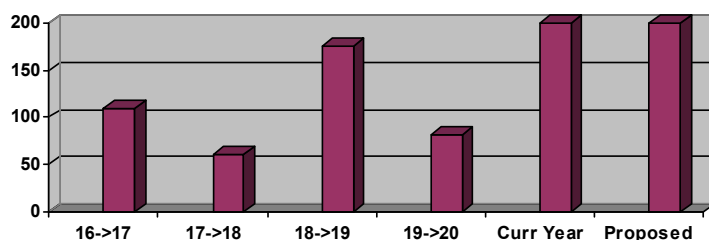
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-10,700.00	Add	KHANSON
11/13/2020		Apple online apps	1,000.00	Edit	DAWOLFF
11/13/2020		BASC-3 1 year (psy) (11 people)	600.00	Edit	DAWOLFF
11/13/2020		BASC-3 200 online reports	725.00	Edit	DAWOLFF
12/23/2020		Boom Learning	100.00	Edit	KHANSON
12/23/2020		Brain Pop MD & LLD Classes	10,000.00	Edit	KHANSON
11/13/2020		Co-Writer and Snap & Read License (Elem)	2,716.00	Edit	DAWOLFF
11/13/2020		Co-Writer and Snap & Read Site License (High	3,591.00	Edit	DAWOLFF
11/13/2020		Co-Writer and Snap & Read Site License (Midd	3,591.00	Edit	DAWOLFF
12/23/2020		EDMark Online	620.00	Edit	KHANSON
11/13/2020		Generations Genius MD - high/midd	840.00	Edit	DAWOLFF
11/13/2020		Hearbuilder App (22)	2,300.00	Edit	DAWOLFF
11/13/2020		IEP Direct Annual Fee	40,000.00	Edit	DAWOLFF
11/13/2020		Insectropolis- ESY	630.00	Edit	DAWOLFF
11/13/2020		Jenkinsons - Penguin Pointers- ESY	700.00	Edit	DAWOLFF
12/23/2020		MobyMax 1 year subscription (BTHS)	600.00	Edit	KHANSON
11/13/2020		Parent Academy Presenters	1,000.00	Edit	KHANSON
11/13/2020		Professional Development Training	20,000.00	Edit	KHANSON
12/23/2020		Quizezz Subscription 7 teachers (BTH& LRM)	450.00	Edit	KHANSON
11/13/2020		Read 180/System 44 License middle school	15,000.00	Edit	DAWOLFF
12/23/2020		Reading A-Z Headsprout Vocab A-Z Science A-Z	2,010.00	Edit	KHANSON
12/23/2020		Rethink Autism	20,000.00	Add	KHANSON
12/23/2020		Silas	22,000.00	Edit	KHANSON
12/23/2020		SRA Connecting Math (LRMS)	3,000.00	Edit	KHANSON
12/23/2020		Touchmath Connect Subscription 2 students (LRM	400.00	Edit	KHANSON
11/13/2020		Vineland-3 QG online reports	750.00	Edit	DAWOLFF
11/13/2020		WISC Q interactive online/documents (8100\$1)	8,100.00	Edit	DAWOLFF
11/13/2020		WISC V Hello Q Interactive 1 year 11@(\$300) (psy	3,300.00	Edit	DAWOLFF
11/13/2020		WPPSI Scoring Q-Global (6x\$100) for elem & presc	6,000.00	Edit	KHANSON
12/23/2020		WPPSI Scoring Q-Global 1 year subscription (6)	316.00	Edit	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-219-530-99-000-000		Extn	7133	Proposed Amount	\$200.00
Description	SP SERV-POSTAGE,UPS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$109.12	\$61.22	\$175.11	\$81.45	Curr Appr	\$200.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$200.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



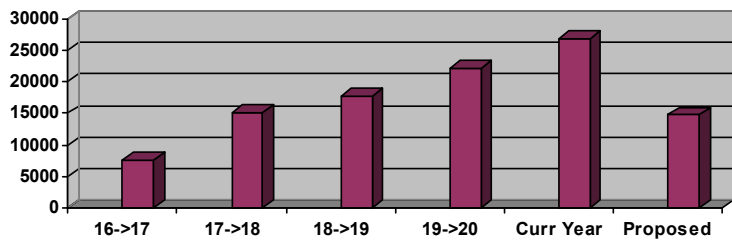
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		UPS	200.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-219-580-99-000-000		Extn	7134	Proposed Amount	\$14,750.00
Description	CST TRAINING/TRAVEL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$7,537.48	\$15,190.70	\$17,763.08	\$22,248.75	Curr Appr	\$26,950.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-12,200.00	-45.27%	\$14,750.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

increase to BCBA certs, we now have 3 BCBA's.
remove Professional Dev
added CPI certifications and workshops

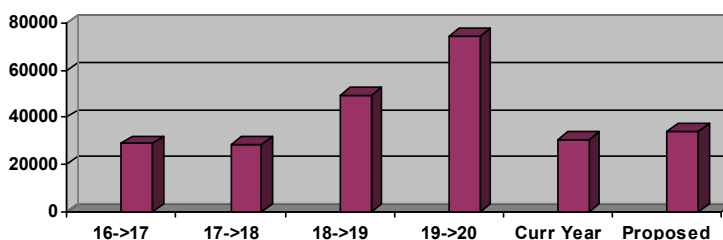
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-7,000.00	Edit	KHANSON
01/31/2021		4% reduction less regional prof devel	-2,300.00	Add	MROBERTS
11/13/2020		BCBA Certs (3)	1,500.00	Edit	KHANSON
11/13/2020		CST Travel & Training	20,000.00	Edit	DAWOLFF
12/23/2020		Monmouth Univ Special Service Academy Workshops	250.00	Edit	KHANSON
11/13/2020		Regional Professional Academy yearly fee	2,300.00	Edit	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-219-610-99-000-000		Extn	7138	Proposed Amount	\$34,150.00
Description	Sp Svc - Supplies				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$28,915.98	\$28,781.74	\$49,535.56	\$74,180.75	Curr Appr	\$30,531.39

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,618.61	11.85%	\$34,150.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes
removed iPads for Psy, purchased in 19-20

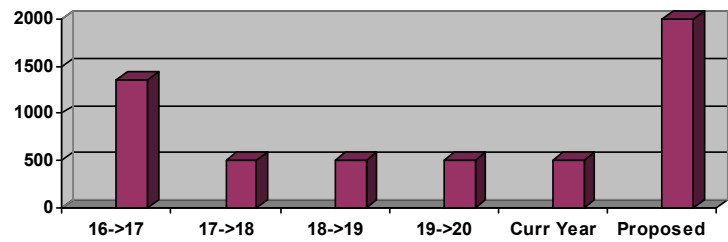
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-5,000.00	Edit	KHANSON
01/31/2021		4% reduction	-3,000.00	Add	MROBERTS
11/13/2020		Application for Recording for Blind & Dyslexic	3,000.00	Edit	KHANSON
11/13/2020		CPI- Crisis Prevention workbooks	2,000.00	Edit	DAWOLFF
11/13/2020		ESY Supplies (gloves, tissues, binders(5), etc..)	5,000.00	Edit	KHANSON
01/04/2021		IEP Window Unit Air Conditioner (2)	5,000.00	Edit	KHANSON
12/23/2020		KBIT Kit	325.00	Edit	KHANSON
11/13/2020		Office Supplies all CST and special services secre	10,000.00	Edit	DAWOLFF
11/13/2020		Paper Supply	5,000.00	Edit	DAWOLFF
12/23/2020		Piers Harris auto score forms	250.00	Edit	DAWOLFF
11/13/2020		Vineland V-3 forms	1,000.00	Edit	KHANSON
11/13/2020		WAIS-IV forms (psy)	1,200.00	Edit	DAWOLFF
11/13/2020		WJ IV ECAD forms	250.00	Edit	DAWOLFF
11/13/2020		WJ IV LDTC's Achievement, Oral Lang Test, ISR	8,000.00	Edit	DAWOLFF
12/23/2020		WNV record forms & booklets	125.00	Edit	DAWOLFF
11/13/2020		WPPSI-IV rec forms/booklets	1,000.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-219-800-99-000-000		Extn	7139	Proposed Amount	\$2,000.00
Description	Sp Svc - Other Objects				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,350.00	\$500.00	\$500.00	\$500.00	Curr Appr	\$500.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$1,500.00	300.00%	\$2,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



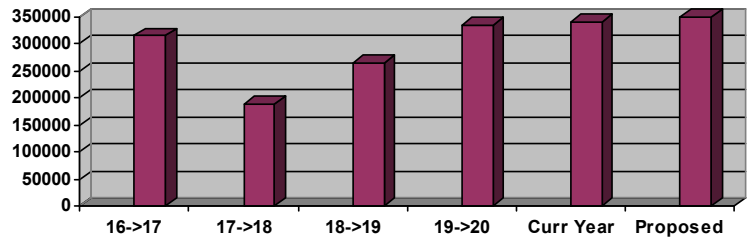
Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020		CPI Membership fee (3)	1,500.00	Edit	KHANSON
11/13/2020		POAC League Fee	500.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-221-102-01-000-000		Extn	7140	Proposed Amount	\$349,240.00
Description	INSTR. IMPR. SALARIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$314,722.80	\$188,692.80	\$263,754.60	\$334,937.76	Curr Appr	\$341,029.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$8,211.00	2.41%	\$349,240.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



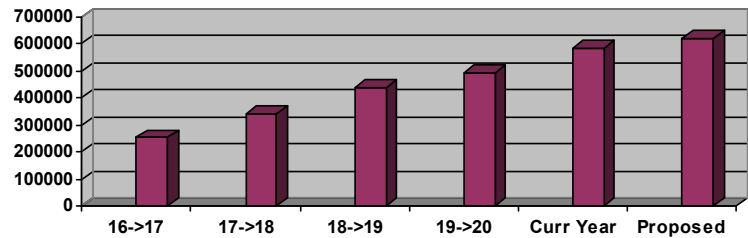
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	C/I Dir-anderson,alyce	173,140.00	Import	MROBERTS
11/30/2020	1.00	Dist Dir-mcnamara,susan	176,100.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-221-102-02-001-000		Extn	7141	Proposed Amount	\$621,186.00
Description	ACADEMIC COACHES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$252,799.38	\$341,580.04	\$437,087.10	\$490,354.24	Curr Appr	\$586,808.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$34,378.00	5.86%	\$621,186.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



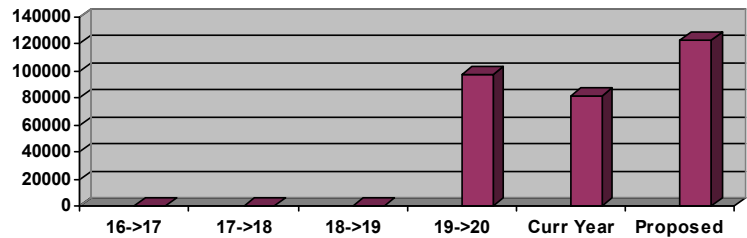
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	ACAD COACH-BUTLER,HEATHER	60,980.00	Import	MROBERTS
02/28/2021	1.00	ACAD COACH-CAPOSELLO,MARY	93,655.00	Import	MROBERTS
02/28/2021	1.00	ACAD COACH-CAPPETTA,ADRIA	77,855.00	Import	MROBERTS
02/28/2021	1.00	ACAD COACH-FITZGERALD,KATHLEEN	68,780.00	Import	MROBERTS
02/28/2021	1.00	ACAD COACH-LAYTON,LEIGH ANN	60,780.00	Import	MROBERTS
02/28/2021	1.00	ACAD COACH-MCFADDEN,LOREDANA	60,780.00	Import	MROBERTS
02/28/2021	1.00	ACAD COACH-MONNINGER,JENNIFER	78,280.00	Import	MROBERTS
02/28/2021	1.00	ACAD COACH-PIERCE,MICHELE	78,280.00	Import	MROBERTS
02/28/2021	1.00	ACAD COACH-VENTRELLO,DANIELLE	77,855.00	Import	MROBERTS
02/28/2021		LESS TITLE II @ 80%	-20,059.00	Edit	MROBERTS
02/28/2021		LESS TITLE III @ 80%	-16,000.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-221-102-99-000-000			Extn	7142	Proposed Amount	\$122,375.00
Description	ACADEMIC COACH SPEC. SER			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$96,925.00	Curr Appr	\$81,658.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$40,717.00	49.86%	\$122,375.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



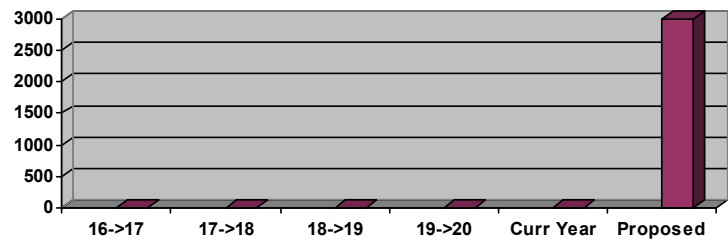
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021		Less PEEA Herb mstr tchr	-50,224.00	Edit	MROBERTS
02/28/2021		Less PEEA WHW mastr tchr	-69,644.00	Edit	MROBERTS
02/28/2021	1.00	NEW ADD SPECIAL EDUCATION COACH SECONDARY LEVEL	55,595.00	Edit	MROBERTS
02/28/2021	1.00	PREK MST TCHR-AZZARELLO, BARRIE	62,780.00	Edit	MROBERTS
02/28/2021	1.00	PREK MST TCHR-JANIK, JACQUELINE	87,055.00	Edit	MROBERTS
02/28/2021	1.00	SPED ACAD CO-WEHNER,JEANETTE	66,780.00	Edit	MROBERTS
02/28/2021		trsf to Inclusion Herb	-12,556.00	Edit	MROBERTS
02/28/2021		trsf to Inclusion WHW	-17,411.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-221-102-99-001-000		Extn	13781	Proposed Amount	\$3,000.00
Description	ACAD COACH AUDITORY IMPA				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$3,000.00	100.00%	\$3,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



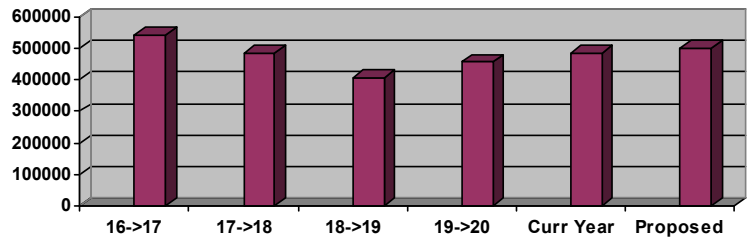
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		Teacher consultation	3,000.00	Add	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-221-104-01-001-000			Extn	7143	Proposed Amount	\$500,137.00
Description	SALARIES SUPERVISORS					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$541,031.44	\$487,070.24	\$407,955.42	\$456,404.88	Curr Appr	\$483,730.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$16,407.00	3.39%	\$500,137.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



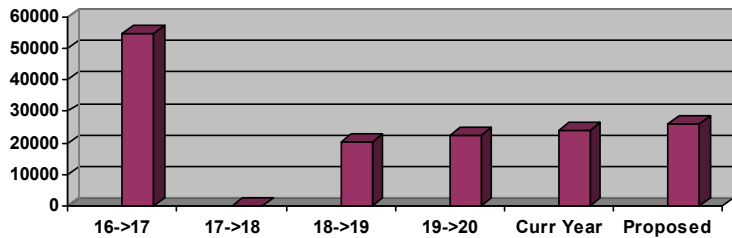
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		less Title I @ 80%	-32,000.00	Add	MROBERTS
11/30/2020	1.00	Supervisor-beattie,amanda	109,414.00	Import	MROBERTS
11/30/2020	1.00	Supervisor-bucco,brittany	104,103.00	Import	MROBERTS
11/30/2020	1.00	Supervisor-cutts,chad	105,103.00	Import	MROBERTS
11/30/2020	1.00	Supervisor-lane,jennifer	104,103.00	Import	MROBERTS
11/30/2020	1.00	Supervisor-thompson,christopher	109,414.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-221-105-01-000-000		Extn	7144	Proposed Amount	\$26,312.00
Description	SAL SUPV CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$54,852.00	\$0.00	\$20,210.78	\$22,640.40	Curr Appr	\$24,206.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,106.00	8.70%	\$26,312.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



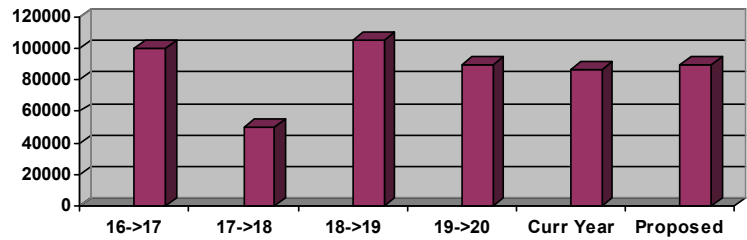
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Supr clerical-keeler,blanca	26,312.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-221-105-03-000-000		Extn	7145	Proposed Amount	\$89,376.00
Description	CLERICAL IMPROV INSTR SV				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$100,080.51	\$49,964.88	\$105,350.88	\$89,683.34	Curr Appr	\$86,772.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,604.00	3.00%	\$89,376.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



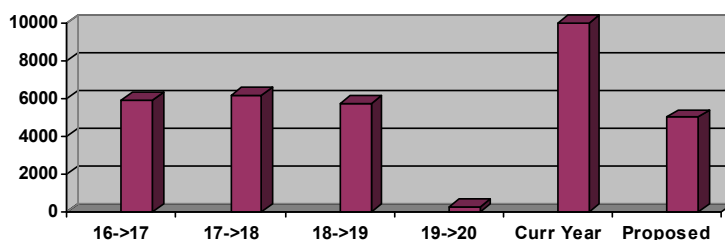
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Clerical-fiorianti,paul	42,560.00	Import	MROBERTS
11/30/2020	1.00	Clerical-scifo,dawn	46,816.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-221-110-02-000-000		Extn	7147	Proposed Amount	\$5,000.00
Description	CURRIC DEVEL BY STAFF				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$5,880.00	\$6,195.00	\$5,775.00	\$234.50	Curr Appr	\$10,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-5,000.00	-50.00%	\$5,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



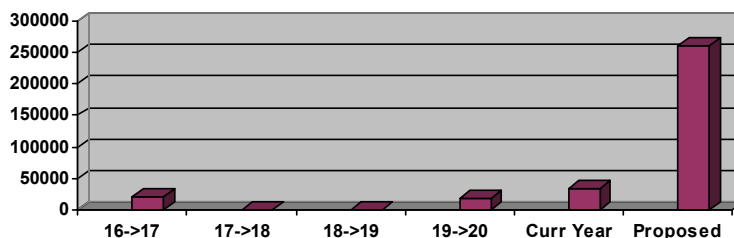
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Curriculum Writing-District Rev Plan & NJDOE Comp	5,000.00	Edit	ANDERSONA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-221-500-02-001-000		Extn	7148	Proposed Amount	\$261,816.00
Description	CURRIC. DEV. PURCH. SERV				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$21,182.00	\$1,229.00	\$0.00	\$17,619.90	Curr Appr	\$33,538.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$228,278.00	680.65%	\$261,816.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



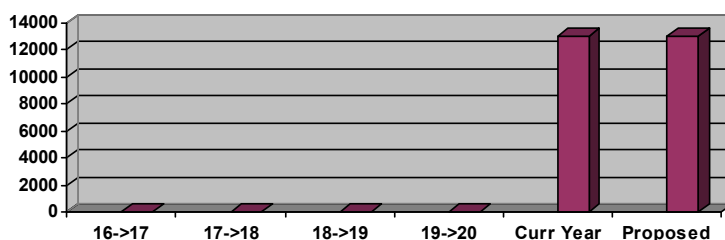
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% Reduction Social Studies Online Resources	-11,500.00	Edit	MROBERTS
11/13/2020		AP Language & Composition TE Flash Drive	110.00	Edit	DSCIFO02
11/30/2020		DIBELS	1,300.00	Edit	DSCIFO02
11/13/2020		Glencoe Marketing Online Teacher Center	40.00	Edit	DSCIFO02
01/31/2021		less CARES II Reduction Panorama	-95,000.00	Edit	MROBERTS
01/31/2021		New adoption environ sci SAVVAS	44,000.00	Edit	MROBERTS
01/31/2021		New adoption K-5 i-Ready Math	201,264.00	Edit	MROBERTS
01/31/2021		New SEL Adoption - Panorama	95,000.00	Edit	MROBERTS
11/30/2020		New Social Studies Online Resources	26,602.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-221-500-03-001-000		Extn	7149	Proposed Amount	\$13,000.00
Description	CURRIC. DEV. PURCH. SERV				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$13,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$13,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



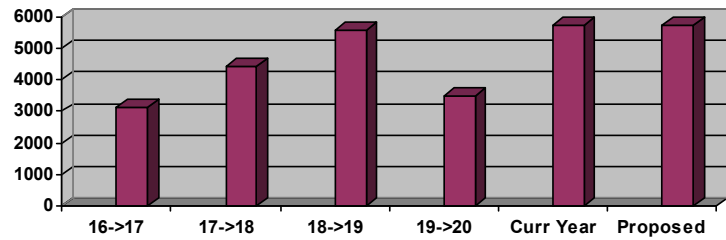
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		OnCourse Curric Builder	13,000.00	Edit	SMCNAMARA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-221-580-02-000-000		Extn	7150	Proposed Amount	\$5,750.00
Description	C&I TRAINING/TRAVEL				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,145.45	\$4,444.51	\$5,562.03	\$3,486.75	Curr Appr	\$5,750.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$5,750.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



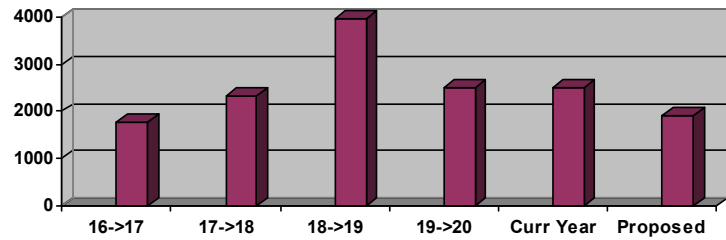
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Central Office Administrators	3,250.00	Edit	DSCIFO02
11/13/2020		Grade K-12 - Travel - Supervisors	2,500.00	Edit	DSCIFO02

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-221-610-02-000-000		Extn	7151	Proposed Amount	\$1,900.00
Description	CURR & INSTR SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,776.89	\$2,321.67	\$3,955.19	\$2,498.24	Curr Appr	\$2,500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-600.00	-24.00%	\$1,900.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



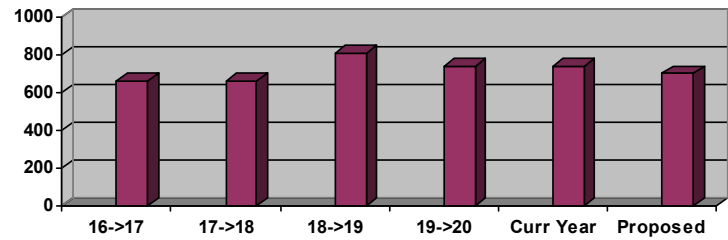
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% Reduction Supervisors Office Supplies	-600.00	Edit	MROBERTS
11/13/2020		Supervisors Office Supplies	2,500.00	Edit	DSCIFO02

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-221-800-01-000-000		Extn	7152	Proposed Amount	\$700.00
Description	OTHER OBJECTS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$660.00	\$660.00	\$810.00	\$740.00	Curr Appr	\$740.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-40.00	-5.41%	\$700.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



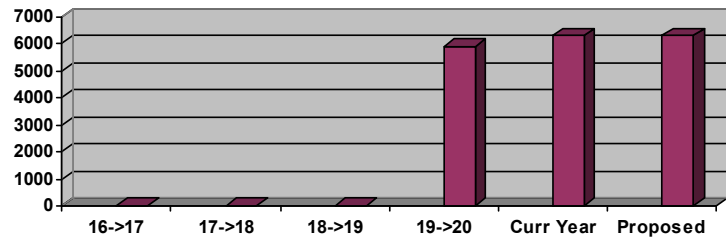
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Roundtable Student Recognition Breakfast	700.00	Edit	TFARRELL

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-221-890-02-000-000		Extn	7153	Proposed Amount	\$6,300.00
Description	DUES AND MEMBER SUPERVIS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$5,915.00	Curr Appr	\$6,300.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$6,300.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



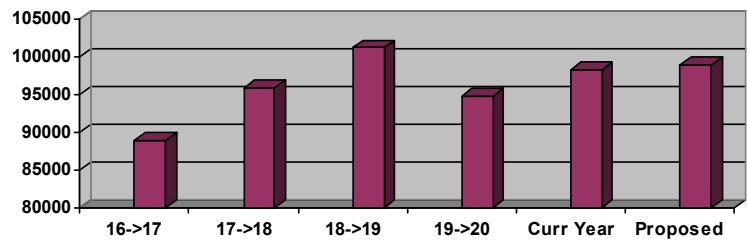
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		7 Individuals @ \$900 each	6,300.00	Edit	DSCIFO02

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-101-10-000-020		Extn	7154	Proposed Amount	\$98,985.00
Description	LIBRARIAN-BTHS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$88,905.60	\$95,935.00	\$101,184.95	\$94,685.00	Curr Appr	\$98,185.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$800.00	0.81%	\$98,985.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



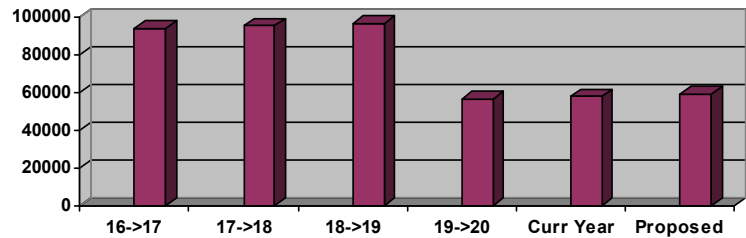
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	LIBR-KERRIGAN,MARIANNE	98,985.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-101-16-000-025			Extn	7155	Proposed Amount	\$59,295.00
Description	LIBRARIAN-BMHS					Active Account?	Yes
						Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$94,185.00	\$95,185.00	\$96,185.00	\$56,350.00	Curr Appr	\$57,775.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,520.00	2.63%	\$59,295.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



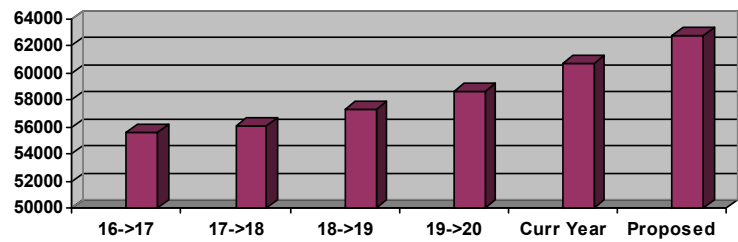
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	LIBR-RICE,TARA	59,295.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-101-20-000-043		Extn	7156	Proposed Amount	\$62,780.00
Description	LIBRARIAN-LRMS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$55,575.00	\$56,110.00	\$57,275.00	\$58,650.00	Curr Appr	\$60,760.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,020.00	3.32%	\$62,780.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



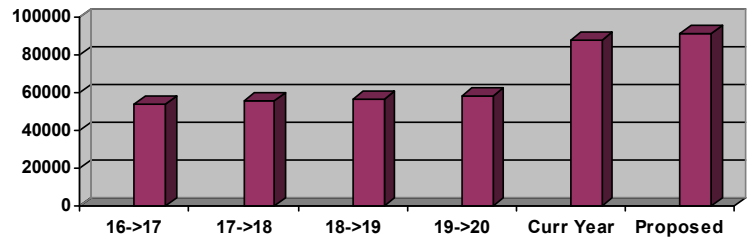
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	MEDIA-KERWIN, LAURA	62,780.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-101-25-000-090		Extn	7157	Proposed Amount	\$91,180.00
Description	LIBRARIAN-VMMS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$54,260.00	\$55,395.00	\$56,660.00	\$58,435.00	Curr Appr	\$87,610.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,570.00	4.07%	\$91,180.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



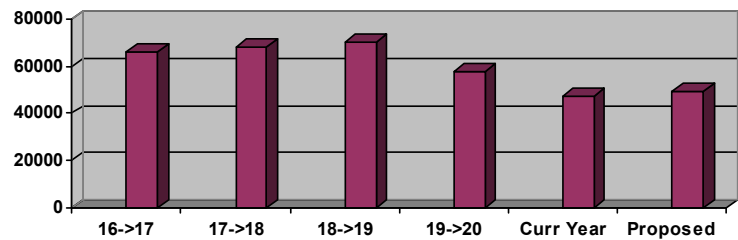
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	MEDIA-ELMENDORF,STACEY	91,180.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-101-30-000-030		Extn	7158	Proposed Amount	\$49,316.00
Description	LIBRARIAN-DP				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$66,370.00	\$68,095.00	\$70,150.00	\$57,700.00	Curr Appr	\$47,440.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,876.00	3.95%	\$49,316.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



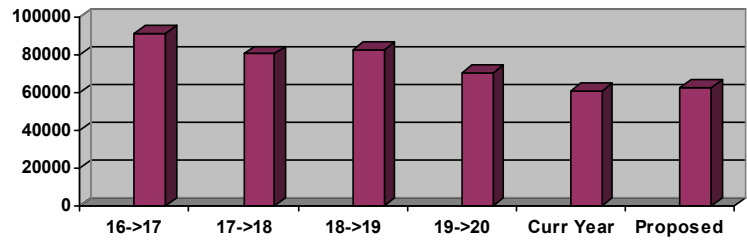
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	-0.20	4% REDUCTION .2 MEDIA	-10,756.00	Edit	MROBERTS
02/28/2021	0.20	MEDIA-LOKKER,THAIS	11,619.00	Import	MROBERTS
02/28/2021	0.60	MEDIA-RIVERA,CANDIDA	48,453.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-101-31-000-035		Extn	7159	Proposed Amount	\$62,780.00
Description	LIBRARIAN-EHY				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$91,514.00	\$80,424.00	\$82,830.00	\$70,435.00	Curr Appr	\$60,610.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,170.00	3.58%	\$62,780.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



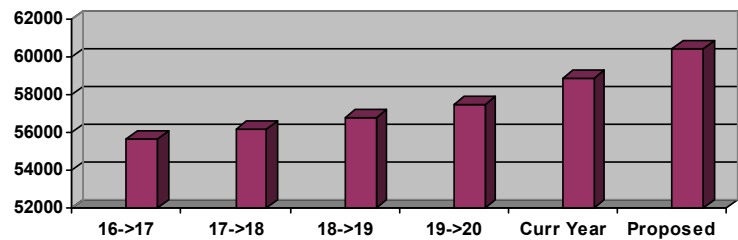
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	MEDIA-PELLEGRINO,MICHELE	62,780.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-101-33-000-045			Extn	7161	Proposed Amount	\$60,395.00
Description	LIBRARIAN-LM					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$55,675.00	\$56,210.00	\$56,775.00	\$57,450.00	Curr Appr	\$58,875.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,520.00	2.58%	\$60,395.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



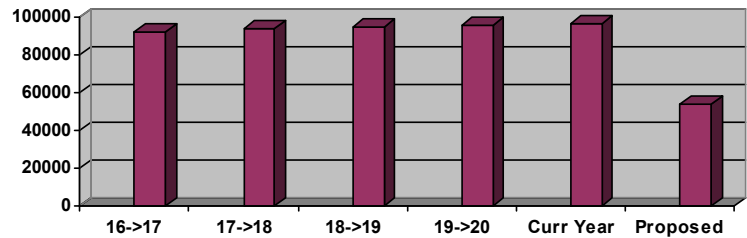
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	MEDIA-KAMPF,KRISTINA	60,395.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-101-34-000-060		Extn	7162	Proposed Amount	\$53,780.00
Description	LIBRARIAN-MIDS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$92,485.00	\$93,485.00	\$94,485.00	\$95,485.00	Curr Appr	\$96,485.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-42,705.00	-44.26%	\$53,780.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



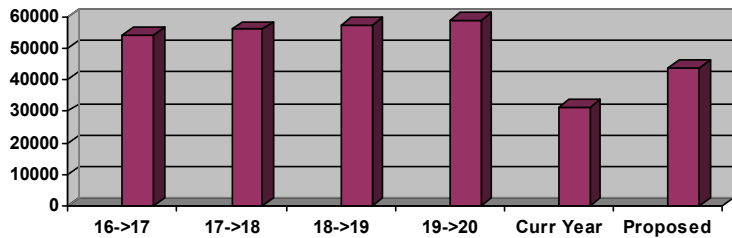
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	MEDIA-MORGA,KATHE	97,285.00	Import	MROBERTS
02/28/2021	-1.00	MORGA RETIREMENT	-97,285.00	Edit	MROBERTS
02/28/2021	1.00	REPLACEMENT MORGA	53,780.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-101-35-000-070		Extn	7163	Proposed Amount	\$43,921.00
Description	LIBRARIAN-OSB				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$54,448.00	\$56,054.00	\$57,480.00	\$59,140.00	Curr Appr	\$31,348.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$12,573.00	40.11%	\$43,921.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



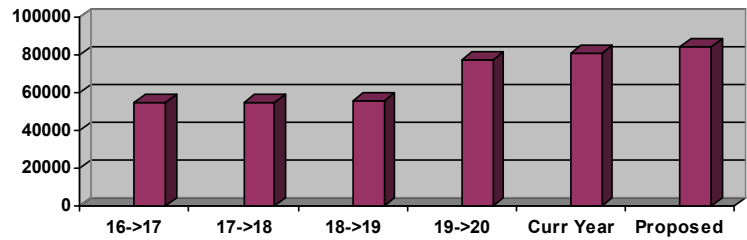
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	0.20	MEDIA-LOKKER,THAIS	11,619.00	Import	MROBERTS
02/28/2021	0.40	MEDIA-RIVERA,CANDIDA	32,302.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-101-36-000-080		Extn	7164	Proposed Amount	\$84,580.00
Description	LIBRARIAN-VMES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$54,575.00	\$55,110.00	\$55,675.00	\$77,735.00	Curr Appr	\$81,210.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,370.00	4.15%	\$84,580.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



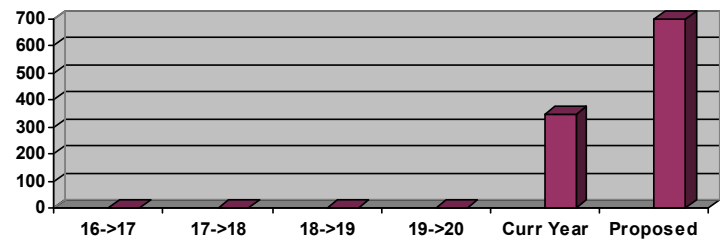
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	MEDIA-KURASZ,SUZANNE	84,580.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-500-20-000-043		Extn	13788	Proposed Amount	\$700.00
Description	LRMS LIB PURCHASED SERV				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$348.50

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$351.50	100.86%	\$700.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



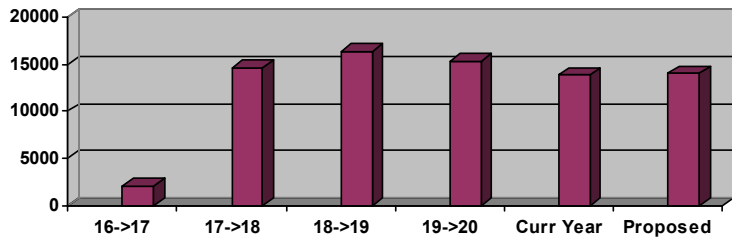
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		Junior Library Guild eBook stream	700.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-500-95-000-000		Extn	7166	Proposed Amount	\$14,000.00
Description	TECHNOLOGY - LIBRARIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,166.67	\$14,582.66	\$16,327.35	\$15,284.85	Curr Appr	\$13,818.20

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$181.80	1.32%	\$14,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



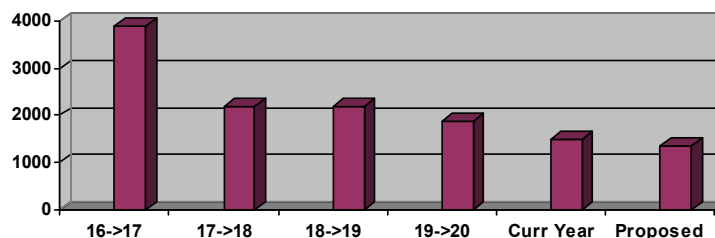
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Annual Subscription Fees (All Schools)	14,000.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-610-10-000-020		Extn	7167	Proposed Amount	\$1,350.00
Description	BTHS - LIBRARY SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,891.16	\$2,202.19	\$2,182.05	\$1,863.25	Curr Appr	\$1,487.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-137.00	-9.21%	\$1,350.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



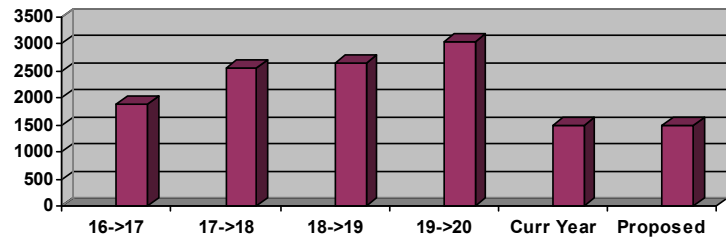
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Fiction/Non-Fiction	1,170.00	Edit	DPETIX
11/13/2020		Supplies	180.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-610-16-000-025		Extn	7168	Proposed Amount	\$1,500.00
Description	BMHS - LIBRARY SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,877.88	\$2,554.92	\$2,657.85	\$3,039.67	Curr Appr	\$1,500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$1,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes
Need to replace comuters in computer lab

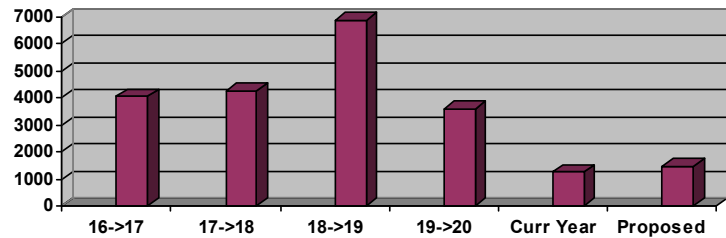
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Ed Data essential supplies	300.00	Edit	BARRESIJ
11/13/2020		Literature/Biographies/Fiction/Non-Fiction Books	1,200.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-610-20-000-043		Extn	7169	Proposed Amount	\$1,450.00
Description	LRMS-LIBRARY SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$4,046.62	\$4,281.94	\$6,889.61	\$3,606.40	Curr Appr	\$1,250.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$200.00	16.00%	\$1,450.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



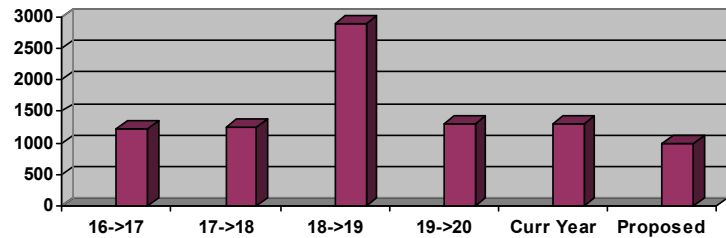
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		4% Less reduction magazines	-2,300.00	Edit	BBLAIR
11/13/2020		4% Less reduction novels	-250.00	Edit	BBLAIR
11/13/2020		4% Less reduction supplies	-50.00	Edit	BBLAIR
11/13/2020		General supplies	750.00	Edit	BBLAIR
11/13/2020		High Interest Novels, Series updates	1,000.00	Edit	BBLAIR
11/13/2020		Magazines-Scholastic: Scope, Action, Sci. World	2,300.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-610-20-001-043		Extn	7170	Proposed Amount	\$1,000.00
Description	LRMS-Audio Visual Suppli				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,219.90	\$1,243.20	\$2,905.65	\$1,299.92	Curr Appr	\$1,300.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-300.00	-23.08%	\$1,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



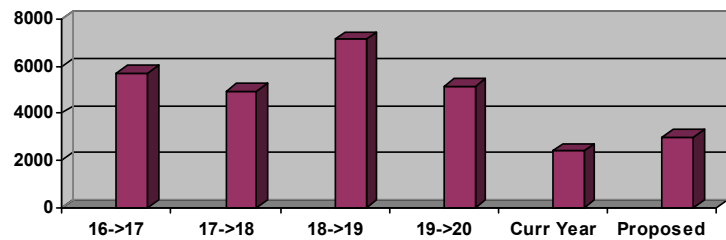
Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020		4% Less reduction batteries, bulbs	-300.00	Edit	BBLAIR
11/13/2020		4% Less reduction microphones	-8,818.00	Edit	BBLAIR
11/13/2020		AV Ed Data: Batteries, Bulbs	1,300.00	Edit	BBLAIR
11/13/2020		Microphones	8,818.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-610-25-000-090		Extn	7171	Proposed Amount	\$3,000.00
Description	VMMS-Library				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$5,675.41	\$4,936.04	\$7,130.62	\$5,166.54	Curr Appr	\$2,400.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$600.00	25.00%	\$3,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



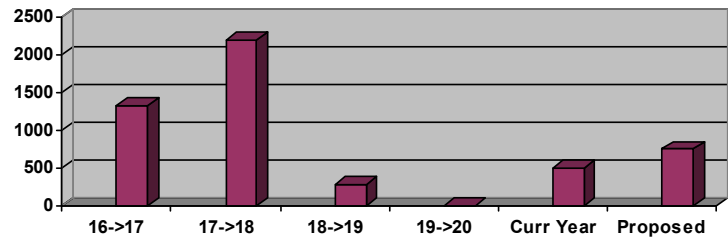
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		High-Low Reading Materials	600.00	Edit	CPOMASKI
12/23/2020		Magazine - Scholastic	600.00	Edit	CPOMASKI
11/13/2020		Professional Development Titles	600.00	Edit	CPOMASKI
11/13/2020		Series Updates & Replacements	300.00	Edit	CPOMASKI
11/13/2020		Supplies thru Ed-Data	400.00	Edit	CPOMASKI
11/13/2020		YA High Interest Novels	500.00	Edit	CPOMASKI

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-610-25-001-090		Extn	7172	Proposed Amount	\$750.00
Description	VMMS-Audio Visual Suppli				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,327.70	\$2,189.14	\$282.31	\$0.00	Curr Appr	\$500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$250.00	50.00%	\$750.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



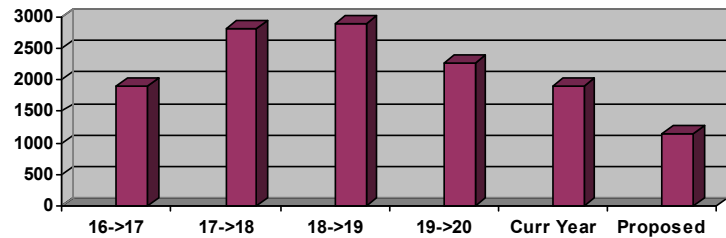
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Audio Books & E books	750.00	Edit	CPOMASKI

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-610-30-000-030		Extn	7173	Proposed Amount	\$1,150.00
Description	DPR - LIBRARY SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,899.14	\$2,805.02	\$2,897.60	\$2,259.99	Curr Appr	\$1,900.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-750.00	-39.47%	\$1,150.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



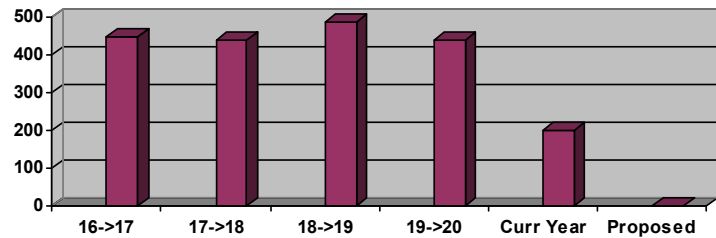
Date	FTE	Detail Description	Amount	TRX Type	User
12/21/2020		4% Reduction Lbrary Books/Periodicals	-1,450.00	Edit	CKERR
12/21/2020		4% Reduction Library Supplies	-200.00	Edit	CKERR
12/21/2020		Assorted Library Books/Periodicals	2,200.00	Edit	CKERR
12/21/2020		Library Supplies	600.00	Edit	CKERR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-610-30-001-030			Extn	7174	Proposed Amount	\$0.00
Description	DPR-AUDIO VISUAL SUPPLIE			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$447.80	\$439.12	\$485.70	\$438.95	Curr Appr	\$200.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-200.00	-100.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



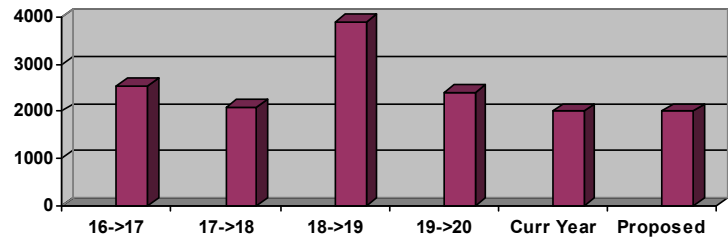
Date	FTE	Detail Description	Amount	TRX Type	User
12/21/2020		4% Reduction Audio Visual Materials	-600.00	Edit	CKERR
12/21/2020		Audio visual materials	600.00	Edit	CKERR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-610-31-000-035		Extn	7175	Proposed Amount	\$2,000.00
Description	EHY - LIBRARY SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,529.51	\$2,096.53	\$3,902.75	\$2,384.76	Curr Appr	\$2,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



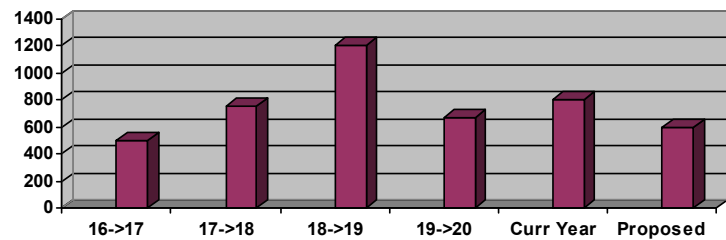
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Books - Library	1,750.00	Edit	DKASYAN
11/13/2020		General Supplies Library	250.00	Edit	DKASYAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-610-31-001-035		Extn	7176	Proposed Amount	\$600.00
Description	EHY-Audio Visual Supplie				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$498.50	\$756.16	\$1,205.49	\$672.05	Curr Appr	\$800.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-200.00	-25.00%	\$600.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



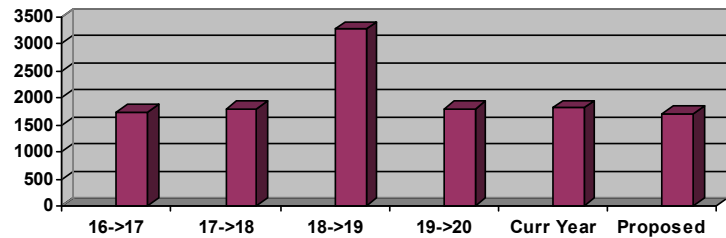
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Assorted Batteries	300.00	Edit	DKASYAN
11/13/2020		Laminating Film	300.00	Edit	DKASYAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-610-33-000-045		Extn	7178	Proposed Amount	\$1,700.00
Description	LMS - LIBRARY SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,746.95	\$1,799.17	\$3,269.17	\$1,799.23	Curr Appr	\$1,810.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-110.00	-6.08%	\$1,700.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



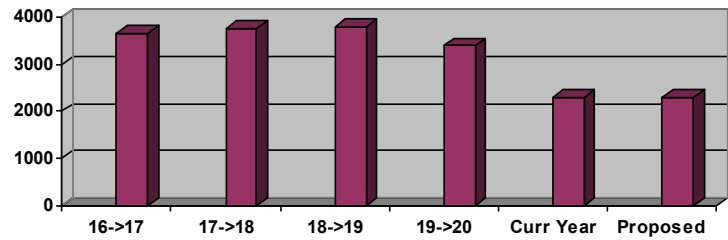
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Children's books	1,500.00	Edit	JEDWARDS
11/13/2020		General Library Supplies	200.00	Edit	JLUCKENBA C

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-610-34-000-060		Extn	7179	Proposed Amount	\$2,300.00
Description	MIDS - LIBRARY SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,660.06	\$3,746.98	\$3,776.95	\$3,391.77	Curr Appr	\$2,300.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,300.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



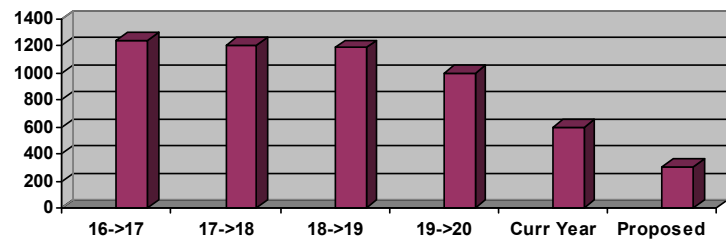
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		Library Supplies	2,300.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-610-35-000-070		Extn	7180	Proposed Amount	\$300.00
Description	OSB-LIBRARY SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,238.48	\$1,199.74	\$1,186.08	\$999.98	Curr Appr	\$600.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-300.00	-50.00%	\$300.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



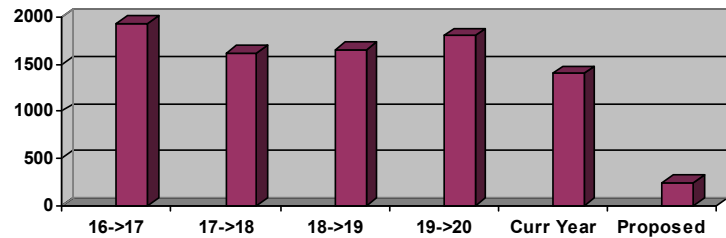
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		4% Reduction of library books	-300.00	Edit	MCOSB
11/13/2020		Library Books (Fiction & Non-Fiction)	400.00	Edit	MCOSB
11/13/2020		Library Supplies	200.00	Edit	MCOSB

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-610-36-000-080		Extn	7181	Proposed Amount	\$250.00
Description	VME-LIBRARY SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,926.51	\$1,624.45	\$1,656.60	\$1,798.95	Curr Appr	\$1,400.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,150.00	-82.14%	\$250.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



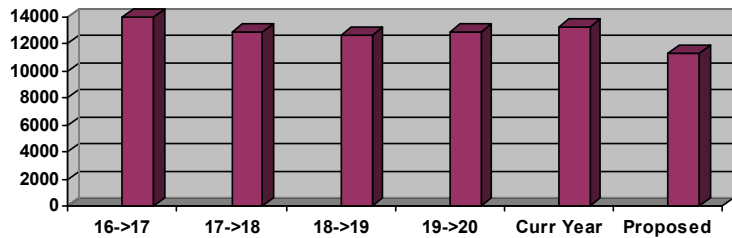
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		4 % Reduction Books and Matrials	-1,700.00	Edit	RBLESSING
11/13/2020		Assorted Books and Matrials	1,700.00	Edit	RBLESSING
11/30/2020		General Supplies	250.00	Edit	RBLESSING

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-800-10-000-020		Extn	7184	Proposed Amount	\$11,296.00
Description	BTHS-LIBRARY-OTHER OBJEC				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$13,975.56	\$12,942.48	\$12,633.00	\$12,857.84	Curr Appr	\$13,293.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,997.00	-15.02%	\$11,296.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



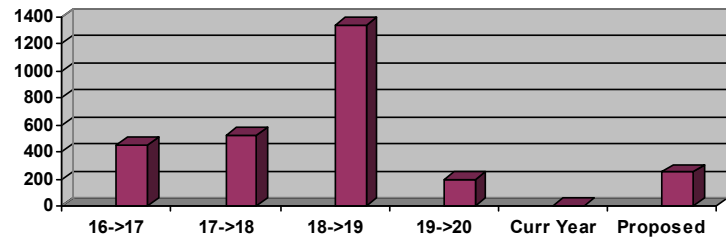
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		ABC-CLIO Complete Package of Twelve Databases	3,069.00	Edit	DPETIX
11/13/2020		EBSCO	1,130.00	Edit	DPETIX
11/13/2020		Facts on File Databases	1,780.00	Edit	DPETIX
11/13/2020		Gale/Cengage Learning Annual Hosting Fee	100.00	Edit	DPETIX
11/13/2020		Gale/Cengage Learning Databases	4,615.00	Edit	DPETIX
11/13/2020		Library Membership Dues	250.00	Edit	DPETIX
11/13/2020		Noodletools	352.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-800-20-000-043		Extn	7185	Proposed Amount	\$250.00
Description	LRMS-Library-Other Objec				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$456.00	\$528.00	\$1,335.50	\$199.99	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$250.00	100.00%	\$250.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



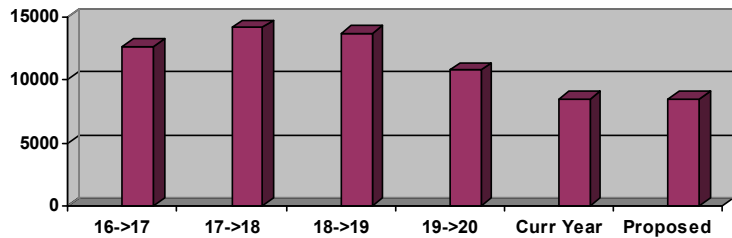
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		School Membership	250.00	Add	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-222-890-16-000-025		Extn	7189	Proposed Amount	\$8,450.00
Description	BMHS - LIBRARY OTHER				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$12,685.64	\$14,143.45	\$13,742.60	\$10,756.55	Curr Appr	\$8,450.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$8,450.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



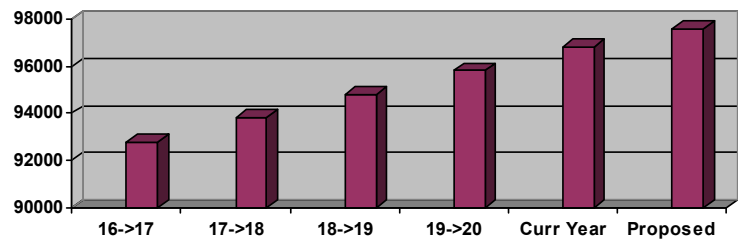
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Cavendish Square Database Renewal	1,300.00	Edit	BARRESIJ
11/13/2020		Gale/Cengage Biography in Context Database	3,100.00	Edit	BARRESIJ
11/13/2020		Gale/Cengage Learning Annual Hosting Fee	100.00	Edit	BARRESIJ
11/13/2020		Gale/Cengage Research in Context Database	2,300.00	Edit	BARRESIJ
11/13/2020		Infobase Learning Database	1,500.00	Edit	BARRESIJ
11/13/2020		Library Journal Review subscription renewal	150.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-223-104-01-000-000		Extn	7190	Proposed Amount	\$97,610.00
Description	SALARIES OF OTHER PROFES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$92,810.00	\$93,810.00	\$94,810.00	\$95,810.00	Curr Appr	\$96,810.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$800.00	0.83%	\$97,610.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



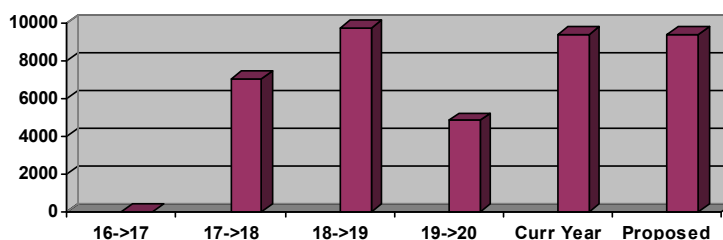
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	BTEA-PUGLISI,WAYNE	97,610.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-223-110-02-001-000		Extn	7191	Proposed Amount	\$9,408.00
Description	GR 9-12 SUMMER ACADEMY				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$7,056.00	\$9,702.00	\$4,823.00	Curr Appr	\$9,408.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$9,408.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



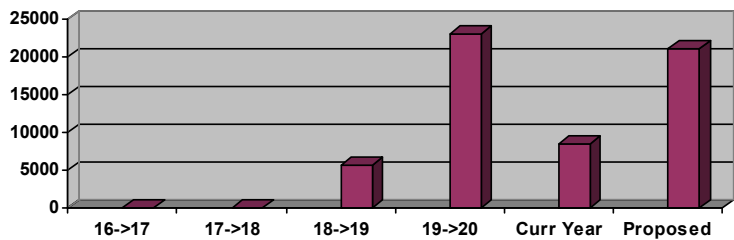
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		STEM Smr Workshops 8 staff @ \$49/hr x 6hrs x 4 day	9,408.00	Edit	ANDERSONA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-223-110-99-000-000		Extn	7192	Proposed Amount	\$21,037.00
Description	SP SVC PROF DEVEL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$5,754.00	\$23,110.00	Curr Appr	\$8,436.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$12,601.00	149.37%	\$21,037.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



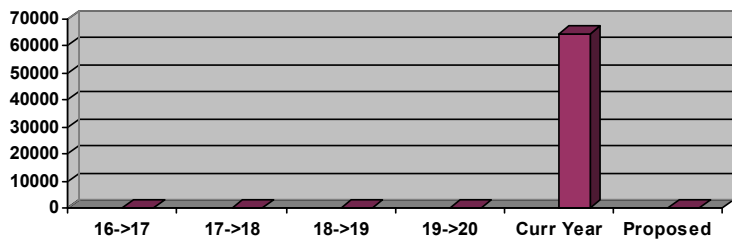
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-10,000.00	Add	KHANSON
01/31/2021		less peea	-11,615.00	Edit	JEDWARDS
01/31/2021		preschool Prof devel salaries WHW	15,556.00	Edit	JEDWARDS
11/13/2020		Summer PD Salaries	30,000.00	Edit	KHANSON
01/31/2021		trsf to inclusion	-2,904.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-223-580-02-000-000		Extn	7193	Proposed Amount	\$0.00
Description	TRAVEL/TRAIN PROF DEVEL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$64,494.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-64,494.00	-100.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



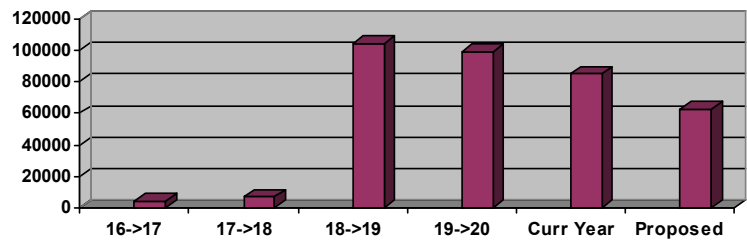
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% Reduction Required PD for Curriculum	-20,000.00	Edit	MROBERTS
11/13/2020		Required PD for Curriculum	20,000.00	Edit	ANDERSONA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-223-580-03-000-000			Extn	7194	Proposed Amount	\$62,615.00
Description	TRAVEL/TRAIN PROF DEVEL			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$4,483.00	\$6,828.00	\$103,990.98	\$99,209.00	Curr Appr	\$85,000.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-22,385.00	-26.34%	\$62,615.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



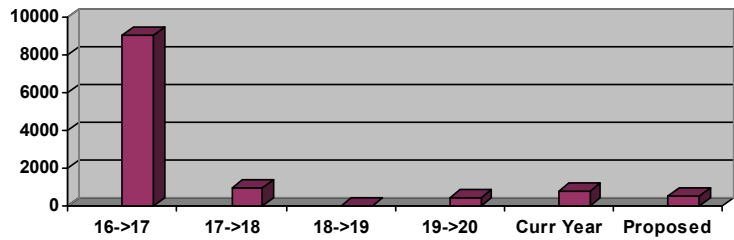
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction non TII training	-2,000.00	Add	MROBERTS
11/13/2020		Global Compliance Network online training	1,400.00	Edit	DSCIFO
11/13/2020		I Observation	30,000.00	Edit	DSCIFO
01/31/2021		less CARES II Social Emotional PD	-15,000.00	Add	MROBERTS
11/13/2020		LSI Rigor Walk	23,215.00	Edit	SMCNAMARA
11/13/2020		Social/ Emotional PD	15,000.00	Edit	SMCNAMARA
11/13/2020		Workshops & Training(non Title II)	10,000.00	Edit	DSCIFO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-223-610-02-000-000		Extn	7196	Proposed Amount	\$550.00
Description	SUPPLIES AND MATERIALS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$9,049.15	\$993.30	\$31.00	\$455.41	Curr Appr	\$750.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-200.00	-26.67%	\$550.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



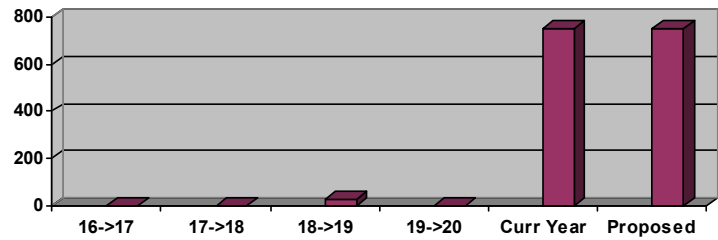
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% Reduction In-house Workshop Supplies	-200.00	Edit	MROBERTS
11/13/2020		In-house Workshop Supplies	750.00	Edit	DSCIFO02

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-223-610-03-000-000		Extn	7197	Proposed Amount	\$750.00
Description	SUPPLIES AND MATERIALS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$31.00	\$0.00	Curr Appr	\$750.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$750.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



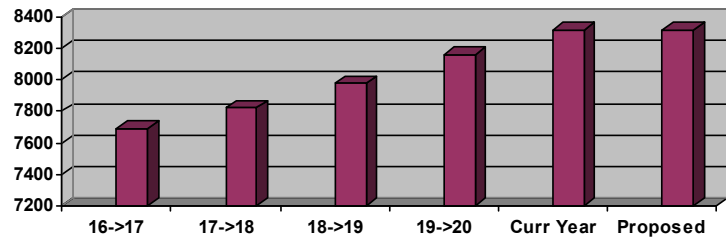
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		In-house workshop supplies	750.00	Edit	DSCIFO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-104-00-001-000		Extn	7198	Proposed Amount	\$8,319.00
Description	Custodian of Sch Money				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$7,687.92	\$7,820.88	\$7,976.88	\$8,155.92	Curr Appr	\$8,319.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$8,319.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



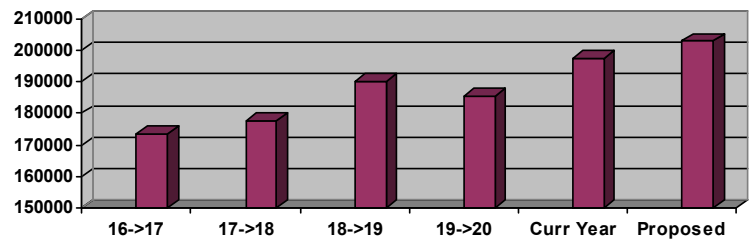
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Treas-larsen,richard	8,319.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-104-01-000-000		Extn	7199	Proposed Amount	\$202,931.00
Description	Superintendent				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$173,403.76	\$177,499.92	\$189,999.84	\$185,256.27	Curr Appr	\$197,500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$5,431.00	2.75%	\$202,931.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



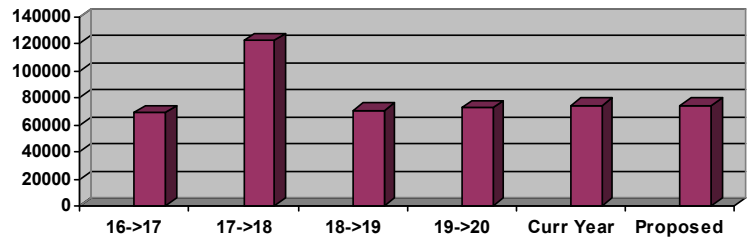
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Superintendent-farrell,thomas	202,931.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-105-01-000-000			Extn	7200	Proposed Amount	\$73,919.00
Description	SUPER CLERICAL					Active Account?	Yes
						Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$68,805.09	\$122,299.68	\$70,358.88	\$72,469.92	Curr Appr	\$73,919.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$73,919.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



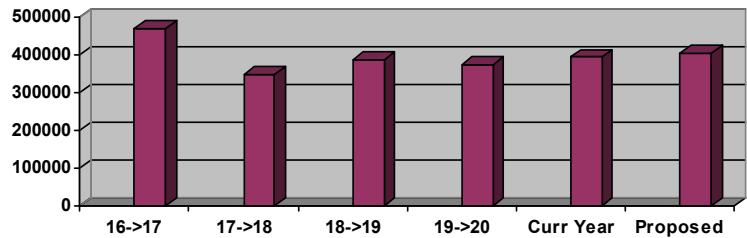
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Super Clerical-beyer,sandra	73,919.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-331-00-000-000		Extn	7201	Proposed Amount	\$405,775.00
Description	Legal Fees				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$470,757.76	\$346,360.05	\$385,864.69	\$374,143.06	Curr Appr	\$393,413.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$12,362.00	3.14%	\$405,775.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

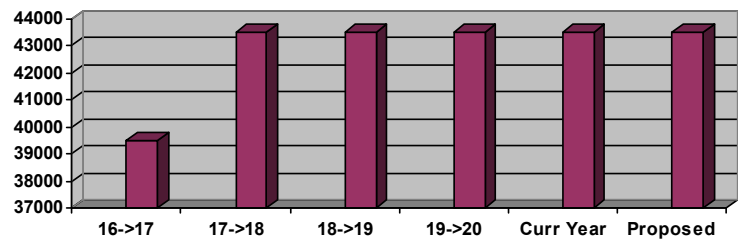
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		E & O	15,000.00	Edit	JEDWARDS
11/13/2020		Labor Attorney	33,300.00	Edit	JEDWARDS
11/13/2020		Legal Services General	171,680.00	Edit	JEDWARDS
11/13/2020		Legal Services Special Education	169,795.00	Edit	JEDWARDS
11/13/2020		Special Council	16,000.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-332-00-000-000		Extn	7203	Proposed Amount	\$43,500.00
Description	Auditor Fees				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$39,500.00	\$43,500.00	\$43,500.00	\$43,500.00	Curr Appr	\$43,500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$43,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

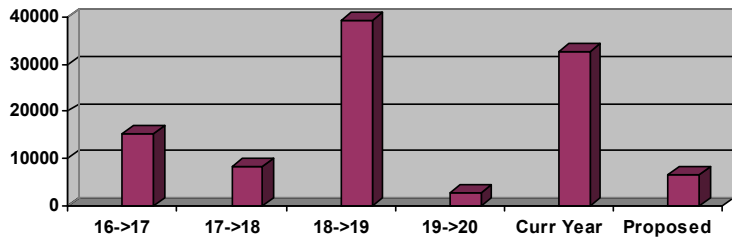
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Auditor - required annual district audit	43,500.00	Edit	CBOYNE

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-334-00-000-000		Extn	7204	Proposed Amount	\$6,500.00
Description	CONSULTANTS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$15,249.00	\$8,500.00	\$39,200.00	\$2,895.00	Curr Appr	\$32,745.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-26,245.00	-80.15%	\$6,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

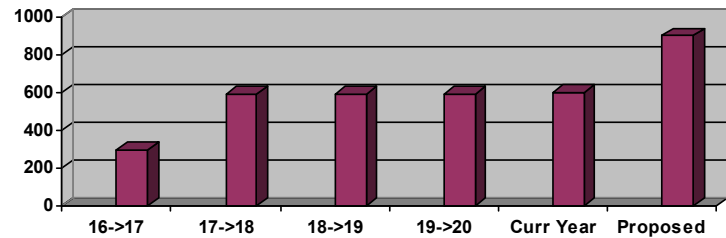
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Architect/Engineer Assignments	5,000.00	Edit	JEDWARDS
11/13/2020		Financial Advisor Continuing Disclosure Filing	1,500.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-500-95-000-000			Extn	7209	Proposed Amount	\$900.00
Description	POSTAGE METER MAINT					Active Account?	Yes
						Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$295.98	\$591.96	\$591.96	\$591.96	Curr Appr	\$600.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$300.00	50.00%	\$900.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



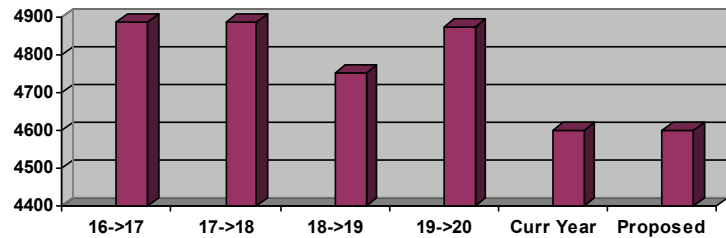
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Postage machine annual maintenance	900.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-500-95-500-000			Extn	7210	Proposed Amount	\$4,600.00
Description	SUPER COPY MAINT.					Active Account?	Yes
						Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$4,885.00	\$4,885.00	\$4,751.44	\$4,873.34	Curr Appr	\$4,600.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$4,600.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



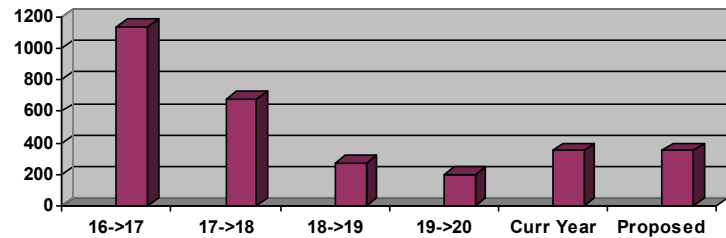
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Copier Maintenance	4,600.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-530-00-001-000		Extn	7211	Proposed Amount	\$350.00
Description	POSTAGE/UPS/FED. EX				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,137.89	\$676.34	\$271.01	\$201.14	Curr Appr	\$350.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$350.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Budget based on prior years historical data of actual expended. Each year postage expenditures declined. The budget was reduced by 40% for projection into the 19-20 SY.

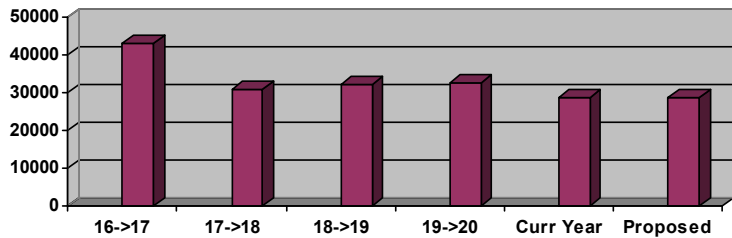
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		Business Office	250.00	Add	CBOYNE
11/30/2020		Human Resources	50.00	Add	CBOYNE
11/13/2020		Superintendent	50.00	Edit	CBOYNE

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-530-95-000-000		Extn	7212	Proposed Amount	\$28,800.00
Description	COMMUNICATIONS/TELEPHONE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$42,844.91	\$31,030.78	\$32,236.00	\$32,512.08	Curr Appr	\$28,651.80

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$148.20	0.52%	\$28,800.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Telephones (local & Long Distance) now part of VOIP. Pots lines are for security systems & boilers.

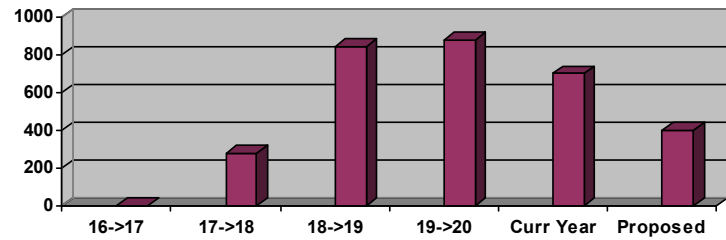
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Comcast Business (Warehouse/Backup) \$145 p/m	1,800.00	Edit	JBAIO
11/13/2020		Pots Lines (\$2000/month for District)	27,000.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-580-01-000-000		Extn	7213	Proposed Amount	\$400.00
Description	SUPT-TRAINING/TRAVEL				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$278.98	\$843.25	\$880.20	Curr Appr	\$700.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-300.00	-42.86%	\$400.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



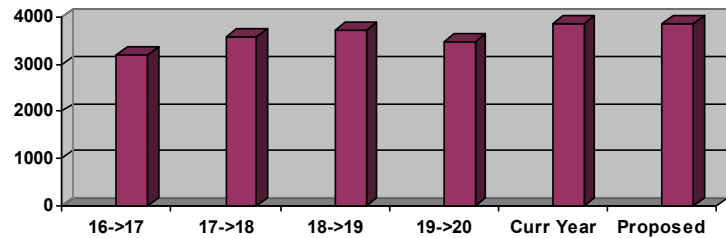
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Supt (Conferences & Out-Of-District Travel)	400.00	Edit	TFARRELL

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-585-00-000-000		Extn	7215	Proposed Amount	\$3,850.00
Description	BOARD-TRAINING,CONF,REG				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,201.15	\$3,570.32	\$3,709.30	\$3,473.76	Curr Appr	\$3,850.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$3,850.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

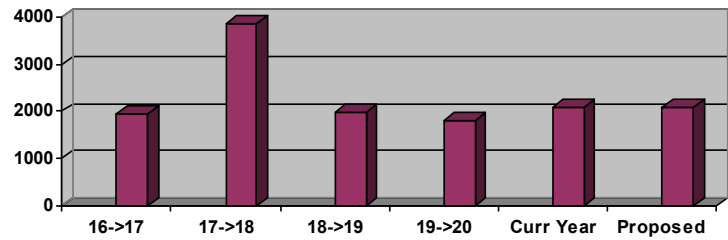
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Fingerprinting	150.00	Edit	CBOYNE
11/13/2020		NJ school Board convention incl expenses	3,700.00	Edit	CBOYNE

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-590-00-001-000		Extn	7216	Proposed Amount	\$2,077.00
Description	Legal Advertising				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,935.80	\$3,862.00	\$1,971.20	\$1,814.63	Curr Appr	\$2,077.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,077.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

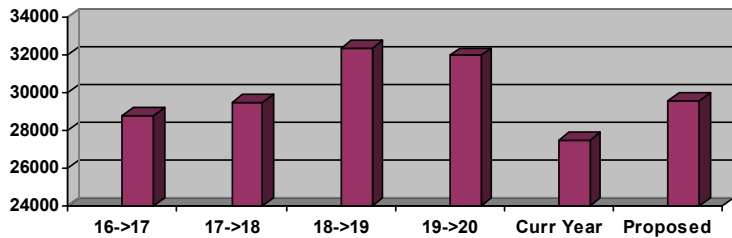
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Bidding & Professional Service Resolutions	1,592.00	Edit	CBOYNE
11/13/2020		Budget	485.00	Edit	CBOYNE

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-590-00-002-000		Extn	7217	Proposed Amount	\$29,575.00
Description	FEES-COOP, PERMITS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$28,808.00	\$29,494.25	\$32,379.25	\$31,954.25	Curr Appr	\$27,500.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$2,075.00	7.55%	\$29,575.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



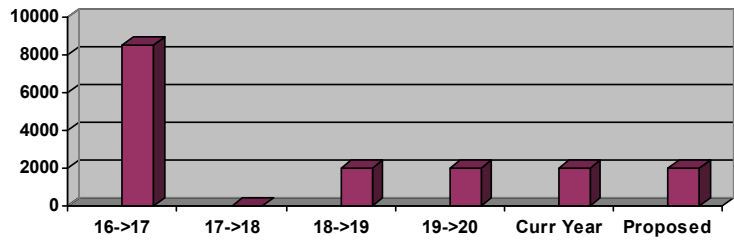
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		Ed-Data ePO	75.00	Edit	JEDWARDS
11/13/2020		Ed-Data Time & Material Fee	2,000.00	Edit	JEDWARDS
11/13/2020		Fuel Co-op - membership	500.00	Edit	CBOYNE
11/13/2020		Supply co-op fee	27,000.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-590-01-005-000		Extn	7218	Proposed Amount	\$2,000.00
Description	CONSULTANT-POLICY				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$8,495.00	\$0.00	\$1,995.00	\$1,995.00	Curr Appr	\$2,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



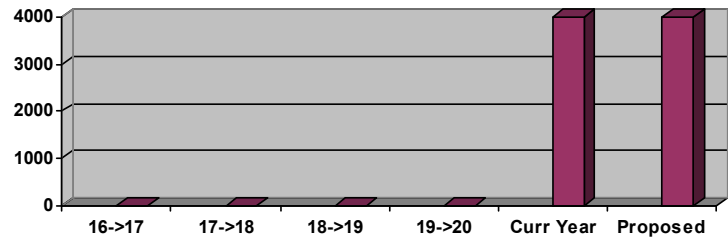
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Policy	2,000.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-590-64-002-000			Extn	8168	Proposed Amount	\$3,995.00
Description	FEES-PERMITS			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$3,995.00	

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$0.00	0.00%	\$3,995.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



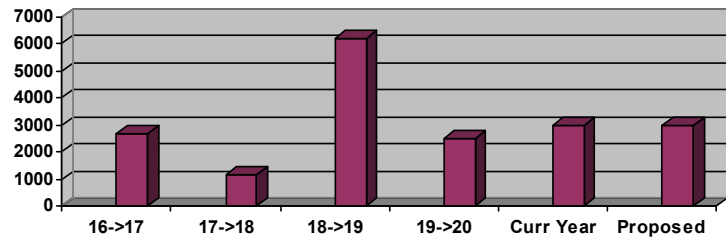
Date	FTE	Detail Description	Amount	TRX Type	User
10/31/2020		Fees/Permits	3,995.00	Add	GFACILITY

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-610-00-001-000		Extn	7219	Proposed Amount	\$2,980.00
Description	Bd Secr-Supplies				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,677.83	\$1,180.89	\$6,194.59	\$2,505.75	Curr Appr	\$2,980.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,980.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



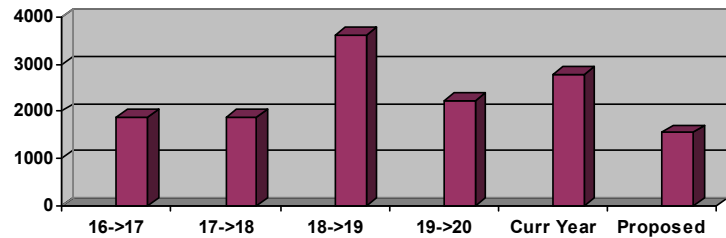
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Cap & Gown	50.00	Edit	CBOYNE
11/13/2020		Meeting Supplies	80.00	Edit	CBOYNE
11/13/2020		Office Supplies/Recognitions/Minute Books	2,500.00	Edit	CBOYNE
11/13/2020		Signature Plate	350.00	Edit	CBOYNE

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-610-01-000-000		Extn	7220	Proposed Amount	\$1,550.00
Description	SUPERINTENDENT-SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,886.48	\$1,882.75	\$3,610.31	\$2,237.94	Curr Appr	\$2,775.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,225.00	-44.14%	\$1,550.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



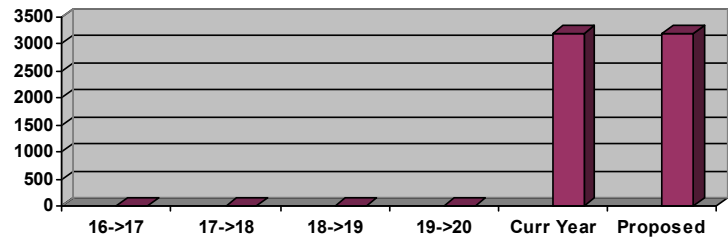
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Awards (6 plaques @ \$75/plaque for BOE Mtgs)	450.00	Edit	TFARRELL
11/13/2020		Office Supplies	250.00	Edit	TFARRELL
11/13/2020		Paper Direct (Certificate Folders for BOE Mtgs)	500.00	Edit	TFARRELL
11/13/2020		special meetings (refreshments)	100.00	Edit	TFARRELL
11/13/2020		Teacher of Year - BOE MTG Flowers	250.00	Edit	TFARRELL

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-610-02-000-000		Extn	7221	Proposed Amount	\$3,200.00
Description	CENTRAL OFF SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$3,200.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$3,200.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



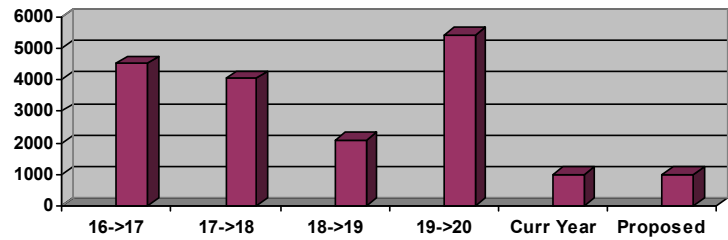
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Ocean County Teacher Recognition Program	1,000.00	Edit	DSCIFO02
11/13/2020		Teacher of the Year Plaques & Support Staff Plaque	1,200.00	Edit	DSCIFO02
11/13/2020		Teacher Recognition Board of Education Meeting	1,000.00	Edit	DSCIFO02

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-610-03-000-000		Extn	7222	Proposed Amount	\$1,000.00
Description	CENTRAL OFFICE SUPPL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$4,509.85	\$4,040.26	\$2,108.11	\$5,405.35	Curr Appr	\$1,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$1,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



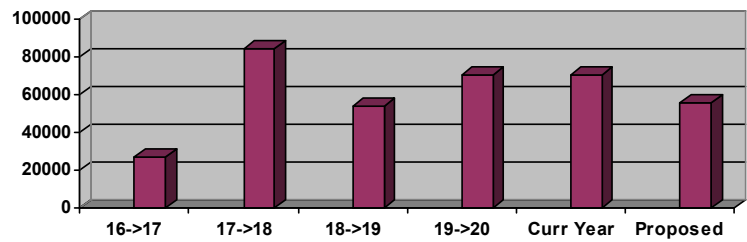
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Central Administrator Supplies	1,000.00	Edit	DSCIFO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-820-00-000-000		Extn	7223	Proposed Amount	\$56,000.00
Description	Judgments/against BOE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$26,950.00	\$84,080.00	\$54,059.18	\$70,621.00	Curr Appr	\$70,372.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-14,372.00	-20.42%	\$56,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Judgements	56,000.00	Edit	JEDWARDS

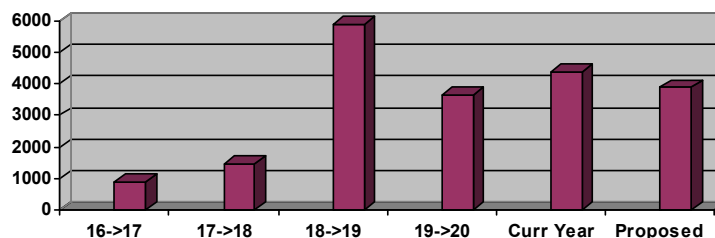
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-890-01-000-000	Extn	7224	Proposed Amount	\$3,884.00
Description	SUPERINTENDENT-DUES,MEMB	Active Account?	Yes	Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$879.00	\$1,473.00	\$5,878.00	\$3,629.00	Curr Appr	\$4,400.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-516.00	-11.73%	\$3,884.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



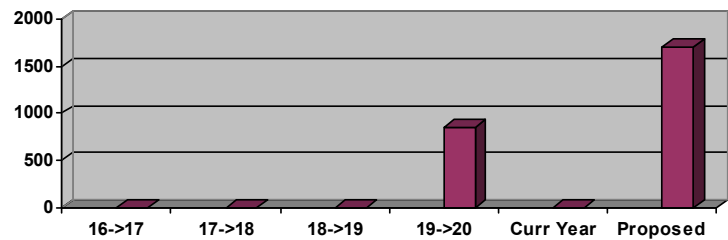
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		AASA	470.00	Edit	TFARRELL
11/13/2020		ASCD	89.00	Edit	TFARRELL
11/13/2020		Brick Chamber of Commerce	900.00	Edit	TFARRELL
11/13/2020		NJASA	2,175.00	Edit	TFARRELL
11/13/2020		OCASA	250.00	Edit	TFARRELL

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-890-02-000-000		Extn	7225	Proposed Amount	\$1,705.00
Description	DUES AND MEMBERSHIPS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$845.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,705.00	100.00%	\$1,705.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



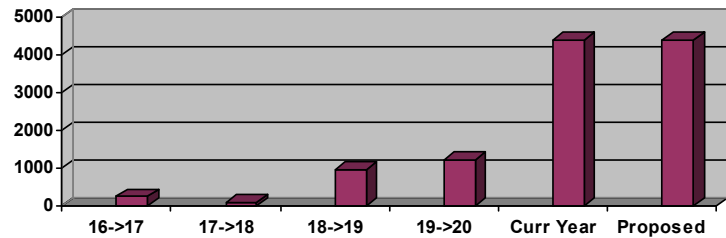
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		AENJ -Art Educators of NJ	50.00	Edit	DSCIFO02
01/31/2021		ASCD	450.00	Add	DSCIFO02
01/31/2021		ILA Memberships	300.00	Add	DSCIFO02
01/31/2021		MC3 Network	450.00	Add	ANDERSONA
01/31/2021		NCTM	300.00	Add	ANDERSONA
01/31/2021		NJAMSL	30.00	Add	ANDERSONA
01/31/2021		NJSTA	45.00	Edit	DSCIFO02
01/31/2021		NSTA	80.00	Edit	DSCIFO02

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-890-03-000-000		Extn	7226	Proposed Amount	\$4,390.00
Description	DUES AND MEBERSHIPS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$239.00	\$89.00	\$952.95	\$1,223.00	Curr Appr	\$4,390.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$4,390.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



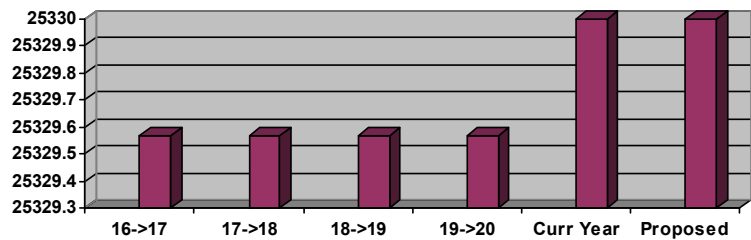
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		ASCD	300.00	Edit	DSCIFO
11/13/2020		NJ School Development PD Membership	1,500.00	Edit	DSCIFO
11/13/2020		NJAFA	150.00	Edit	DSCIFO
11/13/2020		NJASA Professional Development Membership	600.00	Edit	DSCIFO
11/13/2020		OCC Professional Development Membership	1,200.00	Edit	DSCIFO
11/13/2020		Ocean County PD Network	350.00	Edit	DSCIFO
11/13/2020		School Safety and Security Alert membership	290.00	Edit	DSCIFO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-230-895-00-000-000		Extn	7227	Proposed Amount	\$25,330.00
Description	BOE- DUES & FEES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$25,329.57	\$25,329.57	\$25,329.57	\$25,329.57	Curr Appr	\$25,330.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$25,330.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

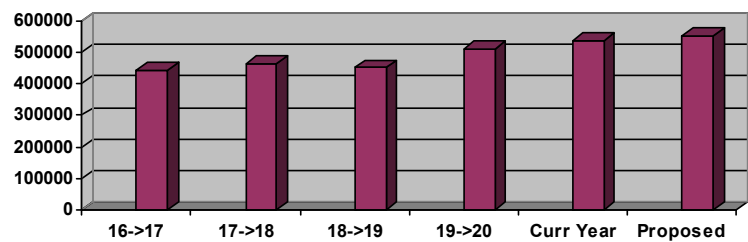
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		NJSBA	25,330.00	Edit	CBOYNE

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-103-01-010-020		Extn	7229	Proposed Amount	\$551,354.00
Description	PRINCIPAL-BTHS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$443,717.72	\$464,699.52	\$451,384.77	\$511,228.64	Curr Appr	\$537,151.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$14,203.00	2.64%	\$551,354.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



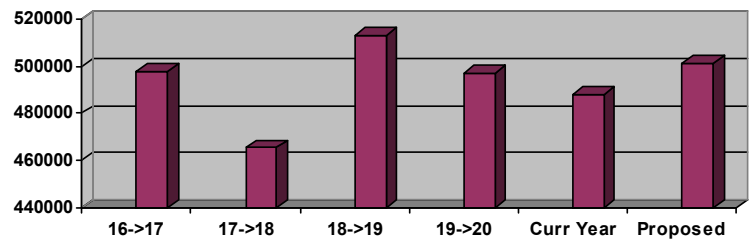
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Asst Princ-biancella,erin	117,130.00	Import	MROBERTS
11/30/2020	1.00	Asst Princ-marvin,james	111,914.00	Import	MROBERTS
11/30/2020	1.00	Asst Princ-nubile,james	156,155.00	Import	MROBERTS
11/30/2020	1.00	Principal-kleissler,william	166,155.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-103-01-016-025		Extn	7230	Proposed Amount	\$501,323.00
Description	PRINCIPAL-BMHS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$497,575.68	\$465,402.44	\$513,275.47	\$496,779.98	Curr Appr	\$488,061.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$13,262.00	2.72%	\$501,323.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



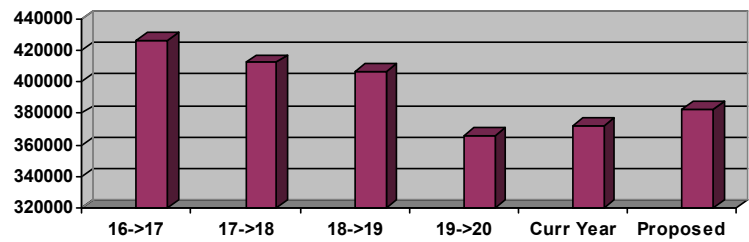
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Asst Princ-ferullo, stevan	104,603.00	Import	MROBERTS
11/30/2020	1.00	Asst Princ-hudson, meredith	106,851.00	Import	MROBERTS
11/30/2020	1.00	Asst Princ-vannosdall, jayne	141,263.00	Import	MROBERTS
11/30/2020	1.00	Principal-barresi, jonathan	148,606.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-103-01-020-043		Extn	7231	Proposed Amount	\$382,218.00
Description	PRINCIPAL-LRMS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$426,456.72	\$412,291.58	\$406,303.92	\$366,120.72	Curr Appr	\$372,101.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$10,117.00	2.72%	\$382,218.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



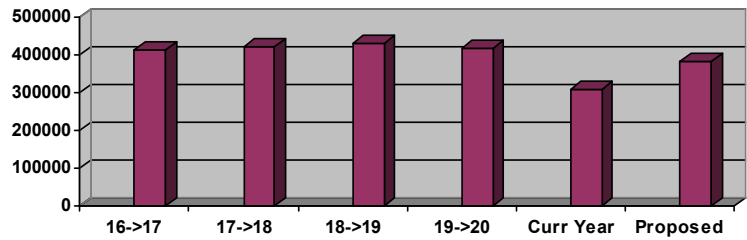
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Asst Princ-maurelli,stephen	108,149.00	Import	MROBERTS
11/30/2020	1.00	Asst Princ-triantafillos,dana	110,914.00	Import	MROBERTS
11/30/2020	1.00	Principal-campbell,kevin	163,155.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-103-01-025-090		Extn	7232	Proposed Amount	\$381,087.00
Description	PRINCIPAL-VMMS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$411,060.72	\$422,213.76	\$431,393.76	\$416,117.76	Curr Appr	\$309,264.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$71,823.00	23.22%	\$381,087.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



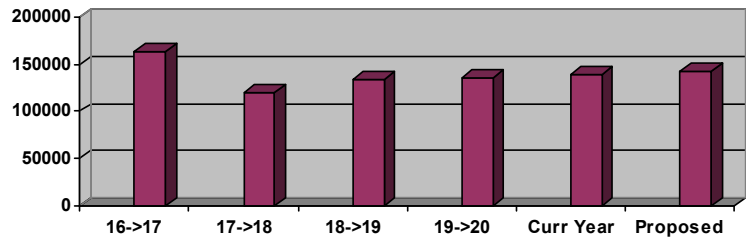
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Asst Princ-carr,james	155,155.00	Import	MROBERTS
11/30/2020	1.00	Asst Princ-ocone,daniel	125,932.00	Import	MROBERTS
11/30/2020	1.00	Princ-vacancy	100,000.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-103-01-030-030		Extn	7233	Proposed Amount	\$142,237.00
Description	PRINCIPAL-DP				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$163,572.91	\$119,557.90	\$133,198.80	\$136,032.96	Curr Appr	\$138,610.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,627.00	2.62%	\$142,237.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



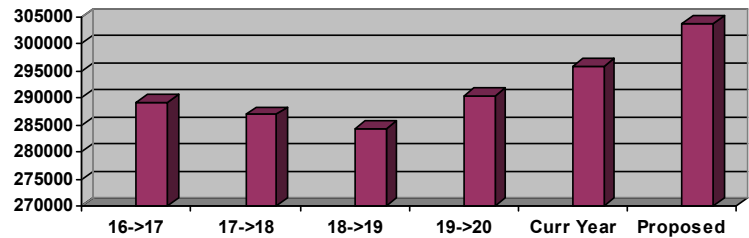
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Principal-kerr,colleen	142,237.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-103-01-031-035		Extn	7234	Proposed Amount	\$303,674.00
Description	PRINCIPAL-EHY				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$289,255.92	\$286,891.27	\$284,238.72	\$290,386.80	Curr Appr	\$295,976.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$7,698.00	2.60%	\$303,674.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



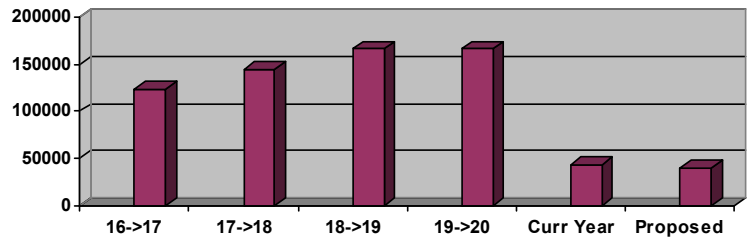
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Asst Princ-stump,donna	156,217.00	Import	MROBERTS
11/30/2020	1.00	Principal-kasyan,david	147,457.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-103-01-032-040		Extn	7235	Proposed Amount	\$40,276.00
Description	PRINCIPAL-HERB				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$123,858.96	\$143,590.86	\$165,999.84	\$165,999.84	Curr Appr	\$43,538.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-3,262.00	-7.49%	\$40,276.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



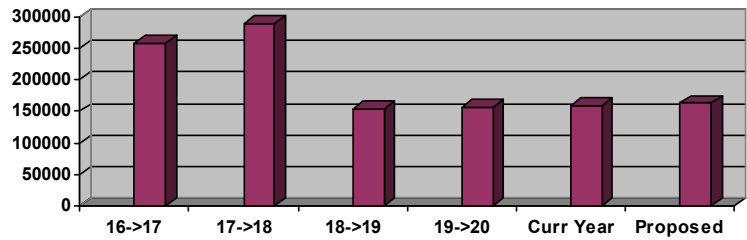
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		Less Preschool Grant	-100,691.00	Edit	MROBERTS
11/30/2020	1.00	Principal-hrycenko,walter	166,140.00	Import	MROBERTS
02/28/2021		trsf to Inclusion	-25,173.00	Add	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-103-01-033-045		Extn	7236	Proposed Amount	\$163,140.00
Description	PRINCIPAL-LM				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$257,923.92	\$290,336.25	\$152,846.88	\$156,123.84	Curr Appr	\$159,103.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$4,037.00	2.54%	\$163,140.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



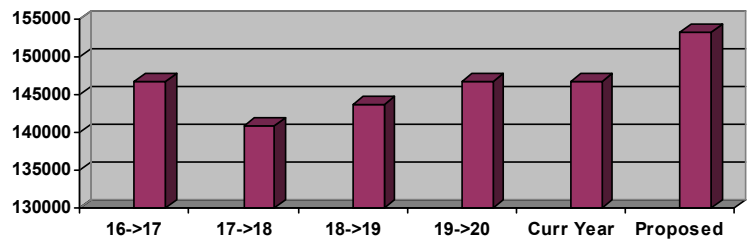
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Principal-luckenbach,jeffrey	163,140.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-103-01-034-060		Extn	7237	Proposed Amount	\$153,204.00
Description	PRINCIPAL-MIDS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$146,678.51	\$140,832.00	\$143,748.00	\$146,730.00	Curr Appr	\$146,730.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$6,474.00	4.41%	\$153,204.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



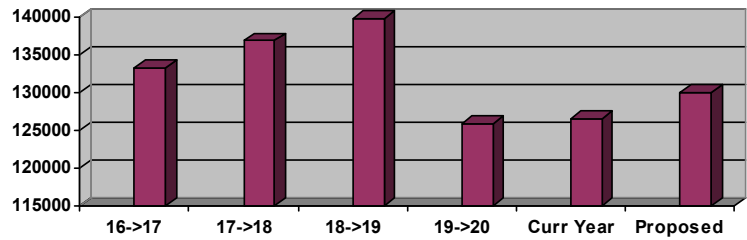
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Principal-billen,john	153,204.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-103-01-035-070		Extn	7238	Proposed Amount	\$129,952.00
Description	PRINCIPAL-OSB				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$133,254.96	\$136,831.92	\$139,747.92	\$125,847.69	Curr Appr	\$126,566.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,386.00	2.68%	\$129,952.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



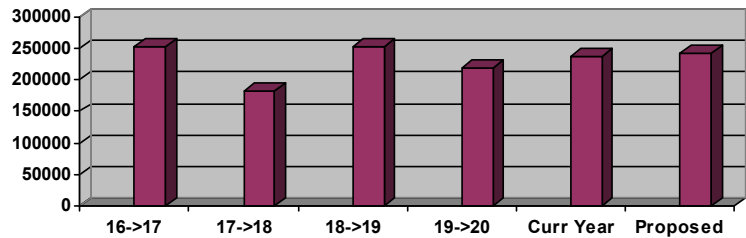
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Principal-cloud,michelle	129,952.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-103-01-036-080		Extn	7239	Proposed Amount	\$243,021.00
Description	PRINCIPAL-VMES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$252,441.38	\$182,136.35	\$253,832.64	\$219,967.33	Curr Appr	\$236,473.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$6,548.00	2.77%	\$243,021.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



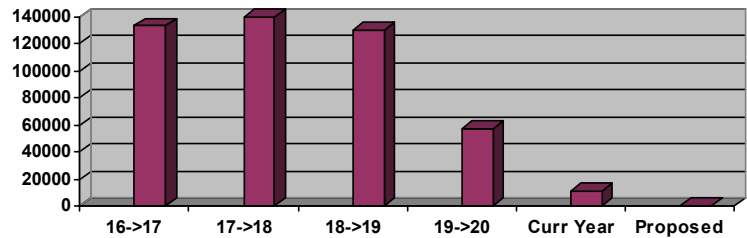
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Asst Princ-kuster,david	106,827.00	Import	MROBERTS
11/30/2020	1.00	Principal-blessing,ryan	136,194.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-103-01-038-027		Extn	7240	Proposed Amount	\$0.00
Description	PRINCIPAL WHW				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$133,254.96	\$139,824.95	\$129,858.00	\$56,995.92	Curr Appr	\$11,250.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-11,250.00	-100.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



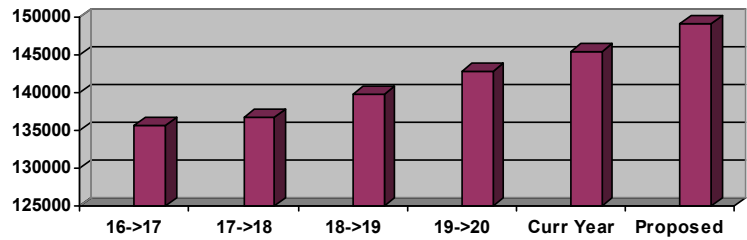
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		Less Preschool	-110,793.00	Add	JEDWARDS
11/30/2020	1.00	Principal-goodfellow,theresa	138,491.00	Import	MROBERTS
02/28/2021		trsf to Inclusion	-27,698.00	Add	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-104-01-044-020		Extn	7241	Proposed Amount	\$149,204.00
Description	DIRECTOR/SUPERV ATHL BHS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$135,713.00	\$136,831.92	\$139,747.92	\$142,729.92	Curr Appr	\$145,441.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,763.00	2.59%	\$149,204.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



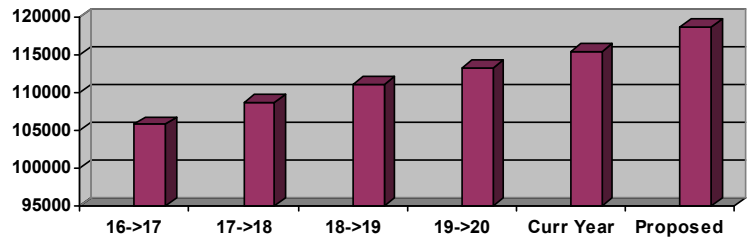
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	BH Athl Dir-panuska,peter	149,204.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-104-01-046-025		Extn	7242	Proposed Amount	\$118,630.00
Description	DIRECTOR/SUPERV ATH BMHS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$105,765.84	\$108,723.84	\$111,007.92	\$113,342.88	Curr Appr	\$115,466.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,164.00	2.74%	\$118,630.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



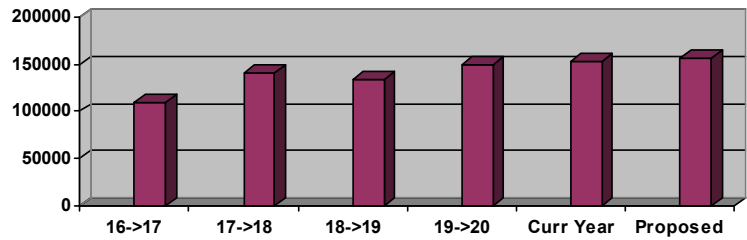
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	BM Athl Dir-sarluca,edward	118,630.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-104-01-099-000		Extn	7243	Proposed Amount	\$156,584.00
Description	Director - Special Servi				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$109,154.14	\$140,832.00	\$134,053.85	\$150,172.80	Curr Appr	\$152,853.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,731.00	2.44%	\$156,584.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



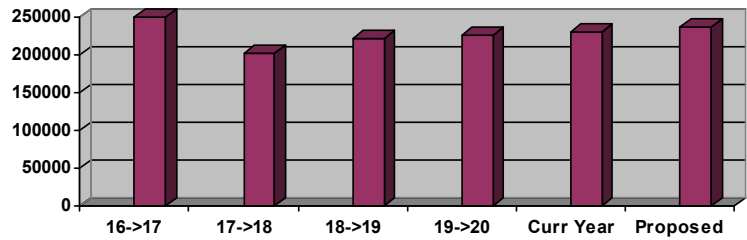
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Dir Sp Svc-hanson,kristen	156,584.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-104-01-199-000		Extn	7244	Proposed Amount	\$237,432.00
Description	Supervisor - Special Ser				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$249,229.68	\$203,023.52	\$221,695.92	\$226,539.84	Curr Appr	\$230,943.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$6,489.00	2.81%	\$237,432.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



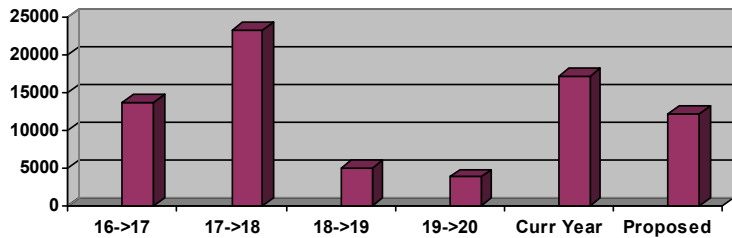
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Supervisor-dayton,ann marie	124,432.00	Import	MROBERTS
11/30/2020	1.00	Supervisor-gough,rachel	113,000.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-105-00-001-000		Extn	7245	Proposed Amount	\$12,252.00
Description	SUB CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$13,690.95	\$23,232.00	\$4,974.23	\$3,805.40	Curr Appr	\$17,238.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-4,986.00	-28.92%	\$12,252.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



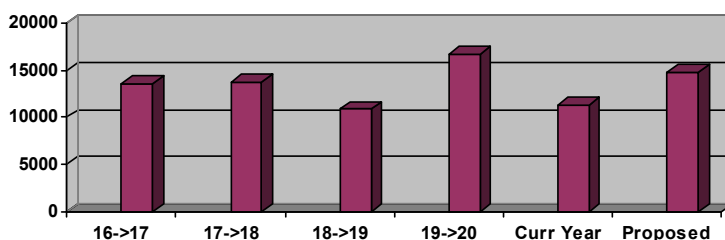
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Subs Clerical	12,252.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-105-00-002-000		Extn	7246	Proposed Amount	\$14,750.00
Description	ATTEND CONTR OBLIG CLERI				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$13,500.00	\$13,735.25	\$10,875.00	\$16,625.00	Curr Appr	\$11,250.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,500.00	31.11%	\$14,750.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



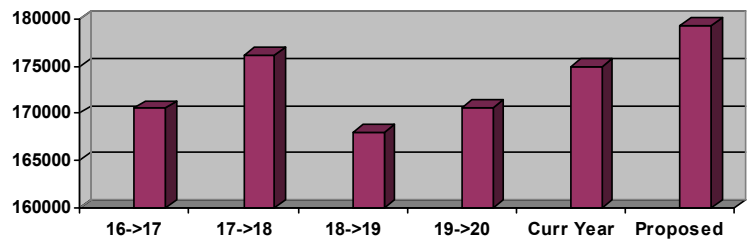
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Perfect Attendance	14,750.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-105-10-000-020		Extn	7247	Proposed Amount	\$179,298.00
Description	BTHS CLERICAL				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$170,520.48	\$176,120.41	\$168,016.24	\$170,654.39	Curr Appr	\$174,926.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$4,372.00	2.50%	\$179,298.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



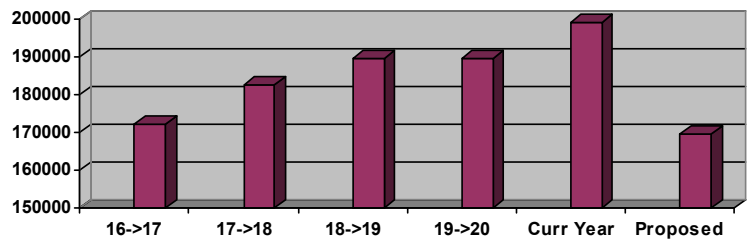
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	clerical-arroz,dora	31,763.00	Import	MROBERTS
11/30/2020	1.00	clerical-babo,ruthann	39,216.00	Import	MROBERTS
11/30/2020	1.00	clerical-kenny,marcella	31,529.00	Import	MROBERTS
11/30/2020	1.00	clerical-petix,diann	41,717.00	Import	MROBERTS
11/30/2020	1.00	clerical-rosamilia,lisa	35,073.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-105-16-000-025		Extn	7248	Proposed Amount	\$169,547.00
Description	BMHS CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$172,118.11	\$182,742.44	\$189,647.52	\$189,643.56	Curr Appr	\$199,251.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-29,704.00	-14.91%	\$169,547.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



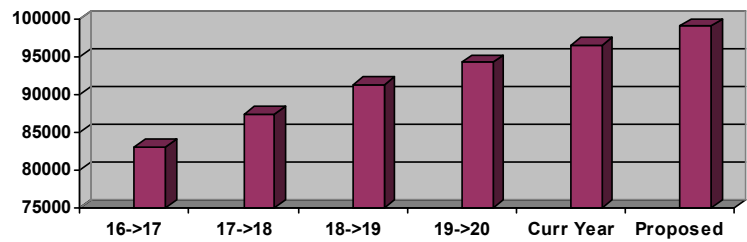
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	clerical-johnson,joann	39,881.00	Import	MROBERTS
11/30/2020	1.00	clerical-marousis,maria	29,955.00	Import	MROBERTS
11/30/2020	1.00	clerical-schaufele,marilyn	33,594.00	Import	MROBERTS
11/30/2020	1.00	clerical-walski,laura	35,305.00	Import	MROBERTS
11/30/2020	1.00	vacancy-krakosky	30,812.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-105-20-000-043		Extn	7249	Proposed Amount	\$99,009.00
Description	LRMS CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$83,029.61	\$87,310.56	\$91,240.80	\$94,235.79	Curr Appr	\$96,593.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,416.00	2.50%	\$99,009.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



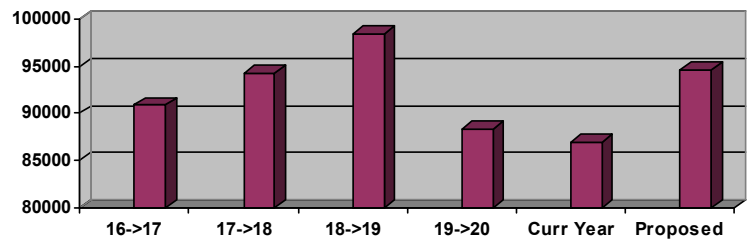
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	clerical-blair,barbara	32,807.00	Import	MROBERTS
11/30/2020	1.00	clerical-bliss,jeanine	28,674.00	Import	MROBERTS
11/30/2020	1.00	clerical-stewart,kathleen	37,528.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-105-25-000-090		Extn	7250	Proposed Amount	\$94,532.00
Description	VMMS CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$90,861.84	\$94,196.65	\$98,435.76	\$88,381.61	Curr Appr	\$87,030.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$7,502.00	8.62%	\$94,532.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



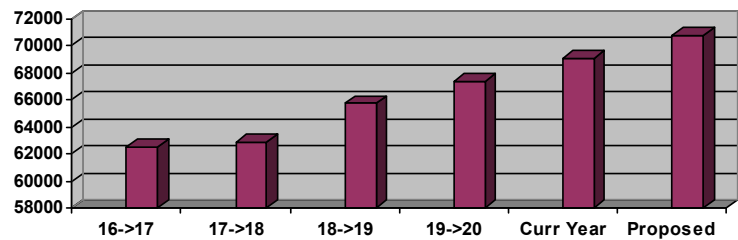
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	clerical-leone,rosanna	39,546.00	Import	MROBERTS
11/30/2020	1.00	clerical-pomaski,cathleen	26,312.00	Import	MROBERTS
11/30/2020	1.00	clerical-sanjose,gertrude	28,674.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-105-30-000-030		Extn	7251	Proposed Amount	\$70,784.00
Description	DP CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$62,543.55	\$62,897.76	\$65,728.80	\$67,371.82	Curr Appr	\$69,058.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,726.00	2.50%	\$70,784.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



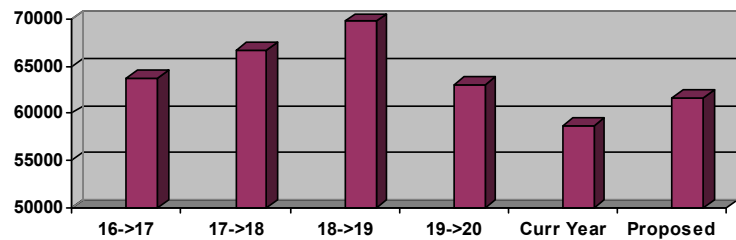
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	clerical-bench,denise	33,426.00	Import	MROBERTS
11/30/2020	1.00	clerical-flores,dawn	37,358.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-105-31-000-035		Extn	7252	Proposed Amount	\$61,673.00
Description	EHY CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$63,707.76	\$66,733.92	\$69,736.80	\$63,067.81	Curr Appr	\$58,705.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,968.00	5.06%	\$61,673.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	clerical-ehrmantraut,kerri	26,312.00	Import	MROBERTS
11/30/2020	1.00	clerical-figula,jacqueline	35,361.00	Import	MROBERTS

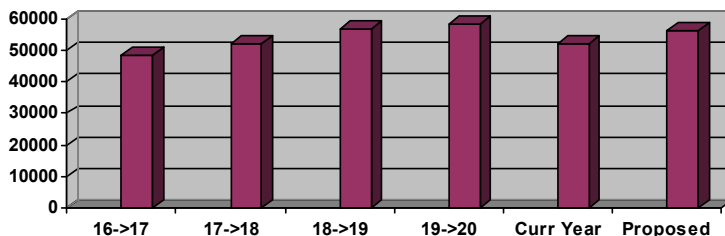
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-105-33-000-045	Extn	7254	Proposed Amount	\$56,267.00
Description	LANES MILL CLERICAL			Active Account? Yes	Skip Printing? No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$48,648.00	\$52,207.68	\$56,970.72	\$58,395.77	Curr Appr	\$51,961.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$4,306.00	8.29%	\$56,267.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



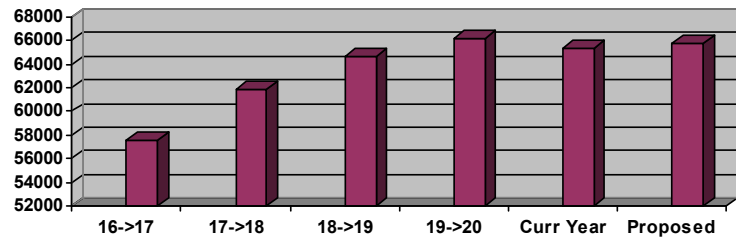
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	clerical-kenney,amy	26,312.00	Import	MROBERTS
11/30/2020	1.00	clerical-milutinovic,eileen	29,955.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-105-34-000-060		Extn	7255	Proposed Amount	\$65,804.00
Description	MIDS CLERICAL				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$57,569.80	\$61,891.68	\$64,677.84	\$66,182.95	Curr Appr	\$65,344.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$460.00	0.70%	\$65,804.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



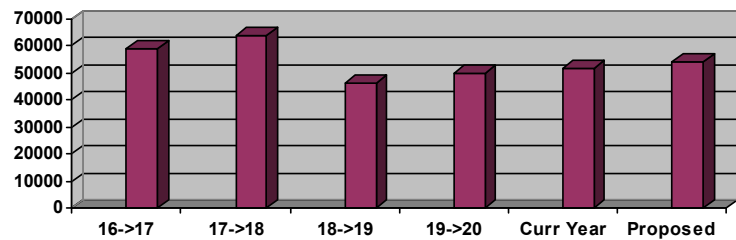
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	clerical-meyerle,breen	31,397.00	Import	MROBERTS
11/30/2020	1.00	clerical-nesser,monica	34,407.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-105-35-000-070		Extn	7256	Proposed Amount	\$54,411.00
Description	OSB CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$59,116.26	\$63,674.88	\$46,042.58	\$50,152.77	Curr Appr	\$51,891.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,520.00	4.86%	\$54,411.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



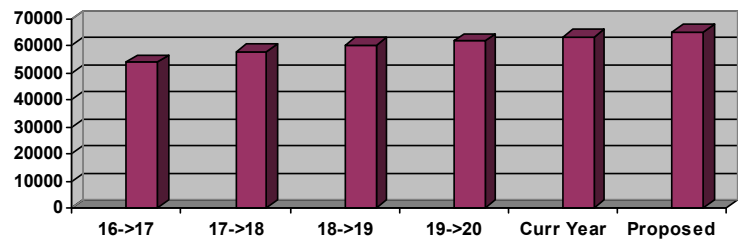
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	clerical-poglodek,ileana	28,099.00	Import	MROBERTS
11/30/2020	1.00	clerical-vacancy (cappelli),	26,312.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-105-36-000-080		Extn	7257	Proposed Amount	\$64,870.00
Description	VME CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$53,836.80	\$57,644.00	\$60,237.84	\$61,743.85	Curr Appr	\$63,289.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,581.00	2.50%	\$64,870.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



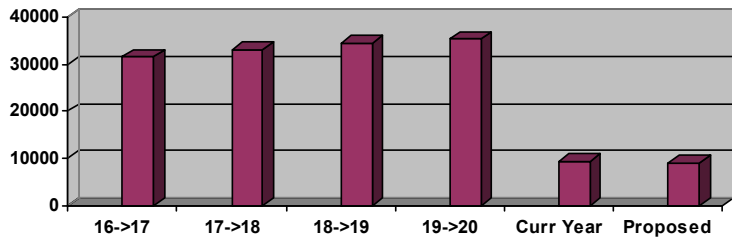
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	clerical-tufaro,jacqueline	29,832.00	Import	MROBERTS
11/30/2020	1.00	clerical-varall,annemarie	35,038.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-105-99-032-040		Extn	7253	Proposed Amount	\$8,992.00
Description	HERBERTSVILLE CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$31,456.80	\$32,950.80	\$34,434.00	\$35,294.96	Curr Appr	\$9,489.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-497.00	-5.24%	\$8,992.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



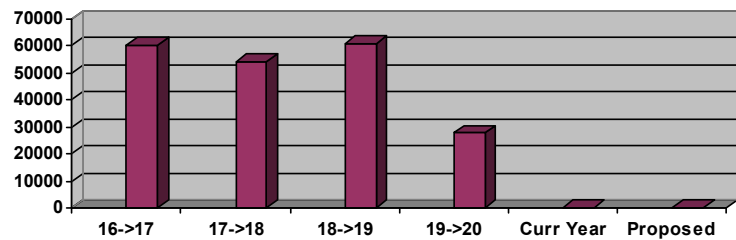
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	clerical-ruggieri,pamela	37,082.00	EdAcct#	MROBERTS
01/31/2021		Less PEEA	-22,472.00	Edit	MROBERTS
01/31/2021		trsf to Inclusion	-5,618.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-105-99-038-027			Extn	7258	Proposed Amount	\$0.00
Description	WHW CLERICAL					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$60,352.80	\$54,214.12	\$60,838.80	\$27,681.85	Curr Appr	\$1.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1.00	-100.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



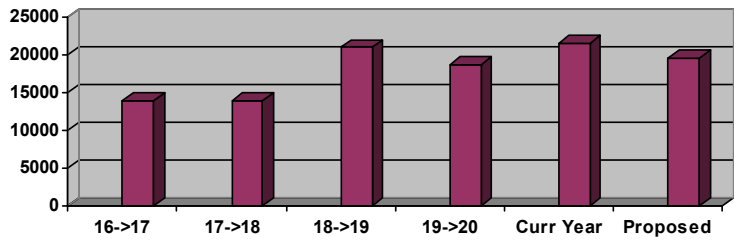
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	clerical-angelo,irene	27,051.00	EdAcct#	MROBERTS
11/30/2020	1.00	clerical-hesnan,barbara	38,466.00	Edit	MROBERTS
01/31/2021		Less PEEA	-52,414.00	Add	KHANSON
01/31/2021		trsf to Inclusion	-13,103.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-500-95-500-000		Extn	7261	Proposed Amount	\$19,500.00
Description	CENTRAL COPY SCHOOL ADM				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$13,975.00	\$13,975.00	\$20,968.28	\$18,718.90	Curr Appr	\$21,500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-2,000.00	-9.30%	\$19,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



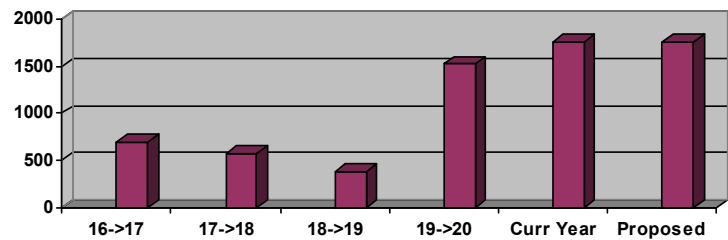
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Copier Maintenance	19,500.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-530-10-000-020		Extn	7262	Proposed Amount	\$1,749.00
Description	BTHS-POSTAGE/UPS RETURNS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$697.76	\$578.66	\$384.95	\$1,522.00	Curr Appr	\$1,749.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$1,749.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



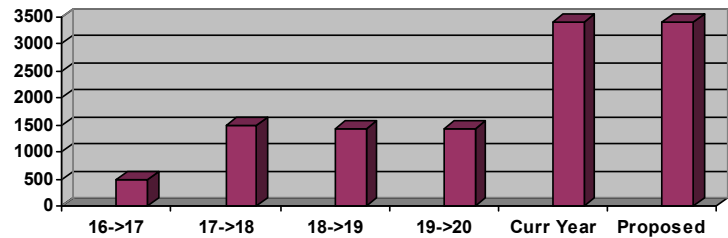
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Equipment Service Agreement	189.00	Edit	DPETIX
11/13/2020		Postage for School Year	1,000.00	Edit	DPETIX
11/13/2020		Rental Postage Machine	360.00	Edit	DPETIX
11/13/2020		UPS Charges	200.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-530-16-000-025		Extn	7263	Proposed Amount	\$3,400.00
Description	BMHS-POSTAGE/UPS RETURNS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$477.80	\$1,488.83	\$1,433.57	\$1,420.00	Curr Appr	\$3,400.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$3,400.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



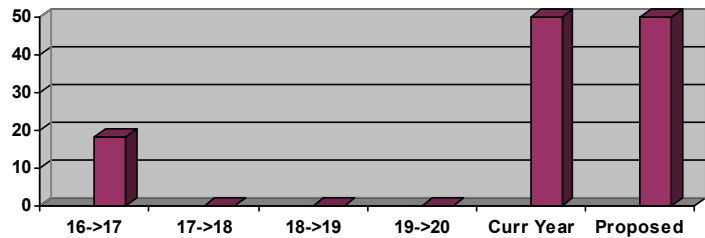
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Pitney Bowes Rental	500.00	Edit	BARRESIJ
11/13/2020		Postage	2,500.00	Edit	BARRESIJ
11/13/2020		UPS charges	400.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-530-20-000-043		Extn	7264	Proposed Amount	\$50.00
Description	LRMS/POSTAGE/UPS RETURNS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$18.28	\$0.00	\$0.00	\$0.00	Curr Appr	\$50.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$50.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



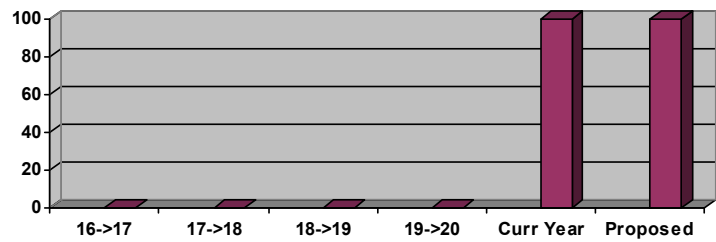
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Returns	50.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-530-25-000-090		Extn	7265	Proposed Amount	\$100.00
Description	VMMS/POSTAGE/UPS RETURNS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$100.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$100.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



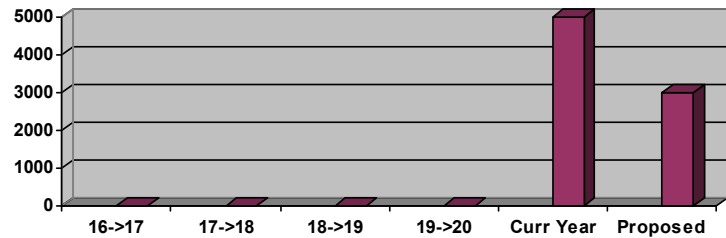
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		UPS Returns	100.00	Edit	CPOMASKI

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-580-03-000-000		Extn	8230	Proposed Amount	\$3,000.00
Description	TRAVEL TRAINING				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$5,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-2,000.00	-40.00%	\$3,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-2,000.00	Add	MROBERTS
01/31/2021		Administrator Intradistrict Mileage	5,000.00	Add	SMCNAMARA

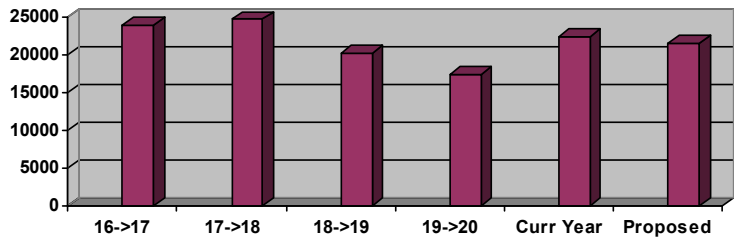
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-610-10-000-020	Extn	7269	Proposed Amount	\$21,580.00
Description	BTHS-ADM/OFFICE SUPPLIES	Active Account?	Yes	Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$23,939.16	\$24,666.81	\$20,260.62	\$17,369.49	Curr Appr	\$22,407.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-827.00	-3.69%	\$21,580.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



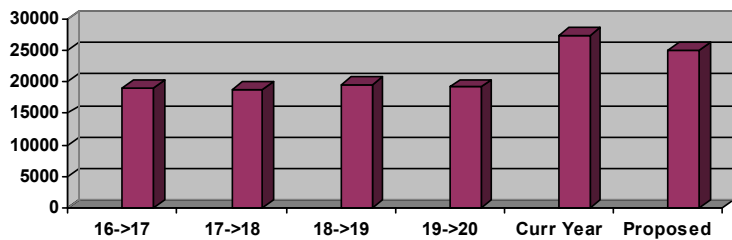
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		American Flags Class of 2021 Graduation	300.00	Edit	DPETIX
11/13/2020		Caps & Gowns for Graduation (320)	7,900.00	Edit	DPETIX
11/13/2020		Diploma Covers Class of 2022 Graduation (320)	2,400.00	Edit	DPETIX
11/13/2020		Diplomas Class of 2022 Graduation (320)	1,800.00	Edit	DPETIX
11/13/2020		Ed-Data Office Supplies Bookkeeper	320.00	Edit	DPETIX
11/13/2020		Ed-Data Office Supplies East Office	220.00	Edit	DPETIX
11/13/2020		Ed-Data Office Supplies Graduation	500.00	Edit	DPETIX
11/13/2020		Ed-Data Office Supplies Main Office	220.00	Edit	DPETIX
11/13/2020		Ed-Data Office Supplies Principal's Office	220.00	Edit	DPETIX
11/13/2020		Ed-Data Office Supplies South Office	220.00	Edit	DPETIX
11/13/2020		Ed-Data Office Supplies West Office	220.00	Edit	DPETIX
11/30/2020		French Honor Stoles	250.00	Add	DPETIX
11/13/2020		Honor Awards Seniors and Underclassmen	1,200.00	Edit	DPETIX
11/13/2020		Italian National Honor Society Stoles (25)	400.00	Edit	DPETIX
11/13/2020		Medallions Salutatorian/Valedictorian	60.00	Edit	DPETIX
11/13/2020		Postage Machine Supplies	250.00	Edit	DPETIX
11/13/2020		Printed Supplies	600.00	Edit	DPETIX
11/13/2020		Silver Honor Stoles Class of 2022 Graduation (110)	1,500.00	Edit	DPETIX
11/13/2020		Silver Tassels Class of 2022 Graduation (110)	800.00	Edit	DPETIX
11/13/2020		South Office Badge Stock	50.00	Edit	DPETIX
11/13/2020		South Office Laminate Refill	50.00	Edit	DPETIX
11/13/2020		Staff Gowns & Hoods-Class of 2022 Graduation	350.00	Edit	DPETIX
11/13/2020		Staff Parking Permits (100)	400.00	Edit	DPETIX
11/30/2020		STEM Honor Stoles	200.00	Add	DPETIX
11/13/2020		Student Parking Permits (325)	350.00	Edit	DPETIX
11/30/2020		Thespian Honor Cords	300.00	Add	DPETIX
11/13/2020		Visitor Labels (3,000)	350.00	Edit	DPETIX
11/13/2020		White/Green Tassels Class of 2022 Graduation (20)	150.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-610-16-000-025		Extn	7270	Proposed Amount	\$25,110.00
Description	BMHS/ADM/OFFICE SUPPLIES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$19,118.54	\$18,710.55	\$19,498.95	\$19,158.31	Curr Appr	\$27,300.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-2,190.00	-8.02%	\$25,110.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



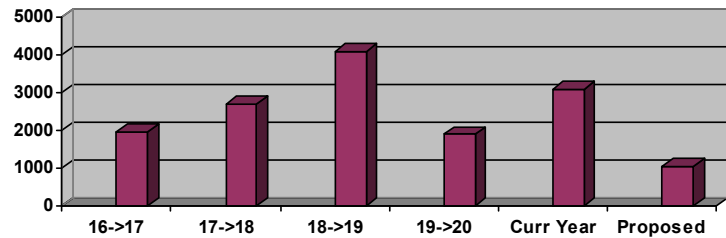
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction copier staples	-1,300.00	Add	MROBERTS
01/31/2021		4% reduction Ed Data supplies	-2,500.00	Edit	MROBERTS
01/31/2021		4% reduction VAPE detection sytsems	-4,000.00	Add	MROBERTS
11/13/2020		Accurate Label Visitor passes	250.00	Edit	BARRESIJ
11/13/2020		Awards of Brick Commencement plaques	1,800.00	Edit	BARRESIJ
11/13/2020		Caps & Gowns for Graduation	11,000.00	Edit	BARRESIJ
11/13/2020		Diplomas & covers	5,000.00	Edit	BARRESIJ
11/13/2020		Ed Data office supplies 5 offices	2,500.00	Edit	BARRESIJ
11/13/2020		Multi-purpose colored xerox paper	500.00	Edit	BARRESIJ
11/13/2020		New teachers cap & gowns	300.00	Edit	BARRESIJ
12/23/2020		Other admin supplies	2,000.00	Add	BARRESIJ
11/13/2020		Parking passes, teachers, staff, students	550.00	Edit	BARRESIJ
11/13/2020		Pre-Printed supplies-hall passes, envelopes	1,000.00	Edit	BARRESIJ
11/13/2020		STEM stole/cords	410.00	Edit	BARRESIJ
11/13/2020		Supplies for Pitney Bowes postage machine	500.00	Edit	BARRESIJ
11/13/2020		Ties, tassels, stoles for Val & Sal. & class offic	1,800.00	Edit	BARRESIJ
11/13/2020		Vape Detection Systems	4,000.00	Edit	BARRESIJ
11/13/2020		Xerox staples for 7 copiers	1,300.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-610-20-000-043			Extn	7271	Proposed Amount	\$1,050.00
Description	LRMS/ADM/OFFICE SUPPLIES			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$1,954.66	\$2,702.21	\$4,081.55	\$1,891.57	Curr Appr	\$3,105.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-2,055.00	-66.18%	\$1,050.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Misc Office Supplies include:
Envelopes, Pens, Binders, Folders, Labels, Paper Clips, etc.

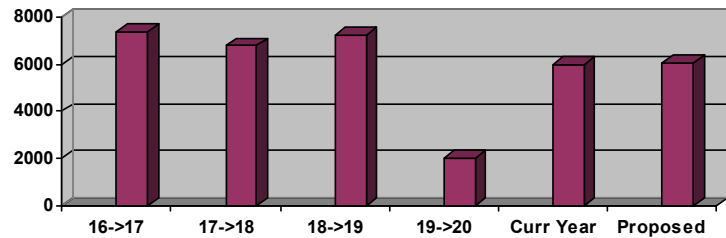
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		4% Less reduction office supplies	-200.00	Edit	BBLAIR
01/28/2021		4% Less reduction printed supplies	-500.00	Edit	BBLAIR
11/13/2020		4% Less reduction promotion supplies	-300.00	Edit	BBLAIR
11/13/2020		4% Less reduction staff chair	-300.00	Edit	BBLAIR
11/13/2020		4% Less reduction staples for copier	-500.00	Edit	BBLAIR
11/13/2020		Office supplies/pens, pads, stapler, folders	700.00	Edit	BBLAIR
11/13/2020		Printed supplies	500.00	Edit	BBLAIR
01/31/2021		Promotion supplies	600.00	Add	BBLAIR
11/13/2020		Staff Chair	300.00	Edit	BBLAIR
11/13/2020		Staples for copier	500.00	Edit	BBLAIR
11/13/2020		Visitor Passes/Substitute Passes	250.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-610-25-000-090		Extn	7272	Proposed Amount	\$6,050.00
Description	VMMS/ADM/OFFICE SUPPLIES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$7,385.39	\$6,776.41	\$7,237.76	\$2,006.03	Curr Appr	\$6,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$50.00	0.83%	\$6,050.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



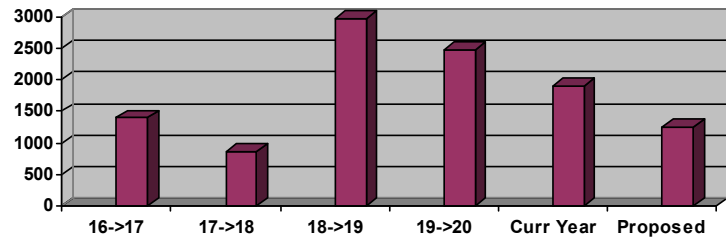
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction - Promotion Expenses	-1,000.00	Edit	MBUTLER
11/13/2020		Folders for Promotion/Awards Assembly	1,100.00	Edit	CPOMASKI
11/13/2020		Honor Roll Cards	1,000.00	Edit	CPOMASKI
11/13/2020		ID Badge Holders	150.00	Edit	CPOMASKI
11/13/2020		Office Supplies	750.00	Edit	CPOMASKI
11/13/2020		Printed Supplies	500.00	Edit	CPOMASKI
01/06/2021		Promotion Expenses-Tickets, Flowers, Awards (Medal	3,000.00	Edit	CPOMASKI
11/13/2020		Staples for Copier	400.00	Edit	CPOMASKI
11/13/2020		Visitor & Substitute Passes	150.00	Edit	CPOMASKI

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-610-30-000-030		Extn	7273	Proposed Amount	\$1,250.00
Description	DPR/ADM/OFFICE SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,396.55	\$858.98	\$2,979.34	\$2,482.66	Curr Appr	\$1,900.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-650.00	-34.21%	\$1,250.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



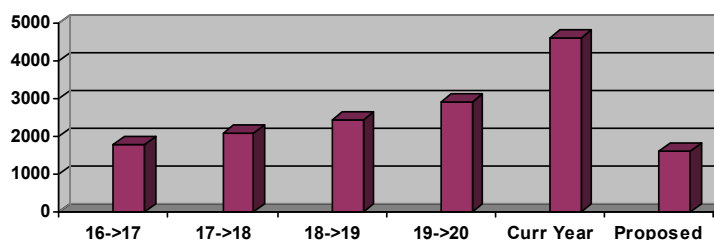
Date	FTE	Detail Description	Amount	TRX Type	User
12/21/2020		4% Reduction Office Supplies	-1,200.00	Edit	CKERR
01/31/2021		4% Reduction Printed supplies	-250.00	Add	CKERR
12/21/2020		Office Supplies	2,200.00	Edit	CKERR
12/21/2020		Printed Supplies	500.00	Edit	CKERR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-610-31-000-035		Extn	7274	Proposed Amount	\$1,600.00
Description	EHY/ADM/OFFICE SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,778.12	\$2,077.08	\$2,445.19	\$2,913.70	Curr Appr	\$4,605.40

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-3,005.40	-65.26%	\$1,600.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



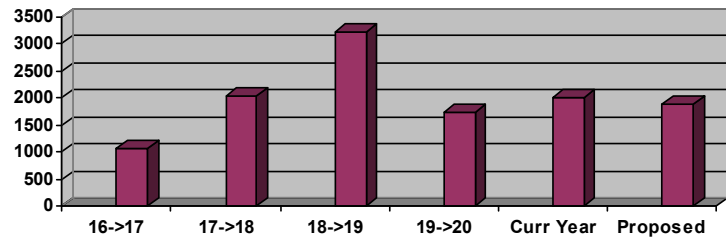
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Admin/Office Supplies	1,400.00	Edit	DKASYAN
11/13/2020		Staples for copier internal	200.00	Edit	DKASYAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-610-33-000-045		Extn	7277	Proposed Amount	\$1,900.00
Description	LMS/ADM/OFFICE SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,072.46	\$2,045.74	\$3,235.10	\$1,727.91	Curr Appr	\$1,995.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-95.00	-4.76%	\$1,900.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



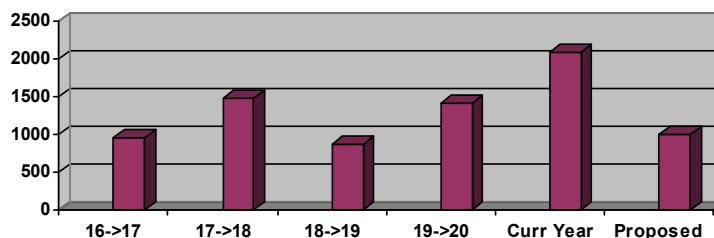
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Copy Machine Staples Internal & External	250.00	Edit	JLUCKENBA C
11/13/2020		General Office Supplies	500.00	Edit	JLUCKENBA C
11/13/2020		Printed Materials	250.00	Edit	JLUCKENBA C
11/13/2020		Recognition Awards	900.00	Edit	JLUCKENBA C

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-610-34-000-060		Extn	7278	Proposed Amount	\$1,000.00
Description	MIDS/ADM/OFFICE SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$952.50	\$1,487.53	\$866.74	\$1,409.73	Curr Appr	\$2,085.25

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,085.25	-52.04%	\$1,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



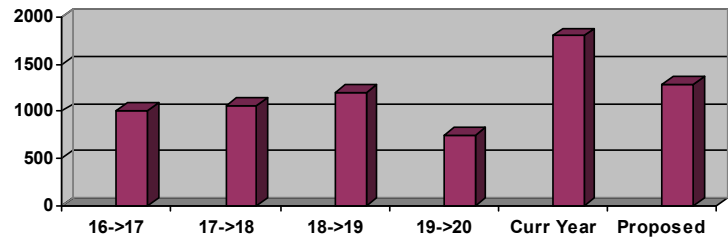
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Office supplies	1,000.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-610-35-000-070		Extn	7279	Proposed Amount	\$1,280.00
Description	OSB/ADM/OFFICE SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,005.51	\$1,063.95	\$1,198.32	\$751.04	Curr Appr	\$1,800.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-520.00	-28.89%	\$1,280.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



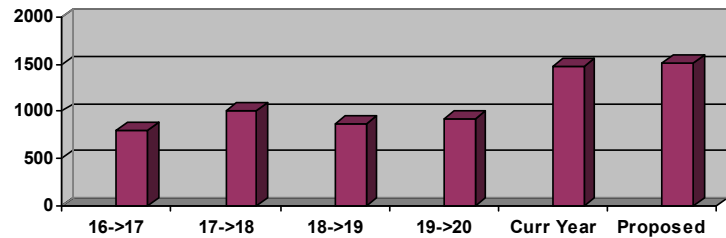
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		General Office Supplies	1,080.00	Edit	MCOSB
11/13/2020		Printed Supplies	200.00	Edit	MCOSB

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-610-36-000-080		Extn	7280	Proposed Amount	\$1,515.00
Description	VME/ADM/OFFICE SUPPLIES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$792.59	\$1,005.71	\$864.14	\$927.57	Curr Appr	\$1,480.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$35.00	2.36%	\$1,515.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



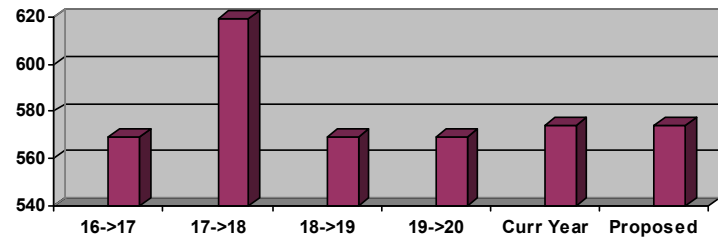
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		4% Reduction	-1,000.00	Edit	RBLESSING
11/13/2020		ADMINISTRATIVE OFFICE SUPPLIES	1,000.00	Edit	RBLESSING
11/13/2020		Color Copy Paper	300.00	Edit	RBLESSING
11/13/2020		White Copy Paper	1,215.00	Edit	RBLESSING

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-800-10-000-020		Extn	7282	Proposed Amount	\$574.00
Description	BTHS-ADMIN OTHER OBJECTS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$569.00	\$619.00	\$569.00	\$569.00	Curr Appr	\$574.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$574.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



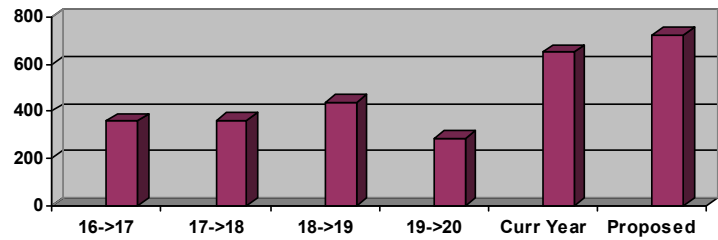
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		ASCD School Membership	89.00	Edit	DPETIX
11/13/2020		NASC Renewal	100.00	Edit	DPETIX
11/13/2020		NHS Renewal	385.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-800-16-000-025		Extn	7283	Proposed Amount	\$725.00
Description	BMHS-Other Objects				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$358.50	\$363.50	\$438.50	\$284.50	Curr Appr	\$650.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$75.00	11.54%	\$725.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



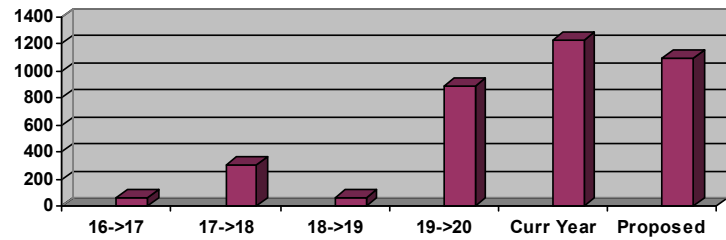
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		504 Compliance publication	250.00	Edit	BARRESIJ
11/13/2020		ASCD (1x239 premium, 4x59 basic)	475.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-800-20-000-043		Extn	7284	Proposed Amount	\$1,096.00
Description	LRMS-Other Objects				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$59.00	\$309.00	\$59.00	\$885.00	Curr Appr	\$1,225.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-129.00	-10.53%	\$1,096.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



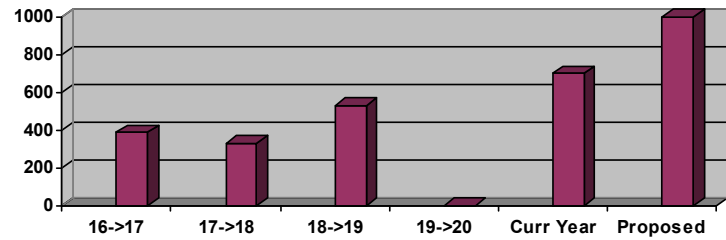
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Membership-Chapters	1,096.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-800-25-000-090		Extn	7285	Proposed Amount	\$1,000.00
Description	VMMS-Other Objects				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$386.90	\$326.90	\$530.96	\$0.00	Curr Appr	\$700.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$300.00	42.86%	\$1,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



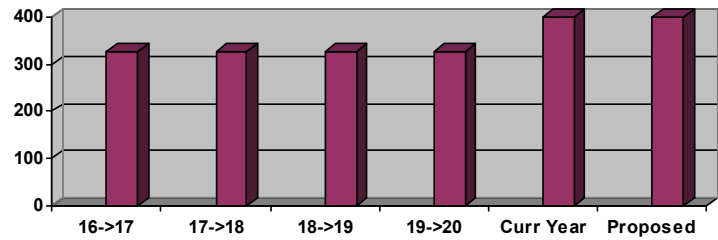
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Misc. Memberships & Publications	1,000.00	Edit	CPOMASKI

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-800-31-000-035		Extn	7286	Proposed Amount	\$400.00
Description	EHY-Other Objects				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$328.00	\$328.00	\$328.00	\$328.00	Curr Appr	\$400.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$400.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



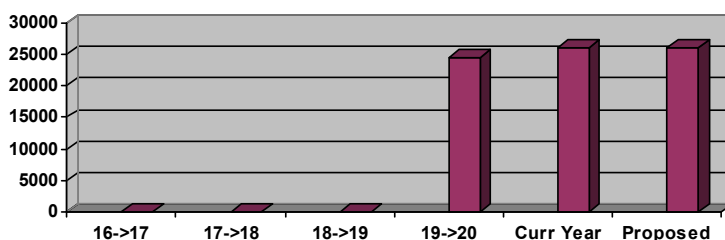
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		ASCD Membership (2 admin)	400.00	Edit	DKASYAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-240-890-02-000-000		Extn	7289	Proposed Amount	\$26,100.00
Description	DUES/MEMBERSHIPS PRINC/A				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$24,505.00	Curr Appr	\$26,100.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$26,100.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



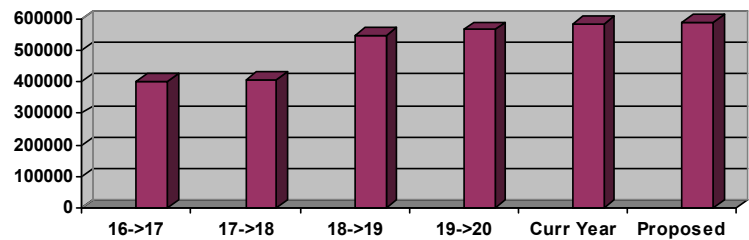
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		29 Individuals @ \$900	26,100.00	Edit	DSCIFO02

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-251-104-00-000-000		Extn	7290	Proposed Amount	\$587,810.00
Description	BUS OFFICE PROFESSIONALS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$401,463.94	\$408,121.68	\$547,398.99	\$565,600.36	Curr Appr	\$583,474.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$4,336.00	0.74%	\$587,810.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



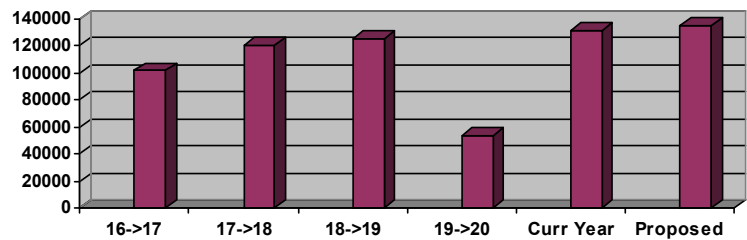
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	ABA-roberts,maria	128,552.00	Import	MROBERTS
11/30/2020	1.00	Acct-gold,jennifer	58,325.00	Import	MROBERTS
11/30/2020	1.00	Budg Off-gomes,carrie	64,273.00	Import	MROBERTS
11/30/2020	1.00	Bus Adm-edwards,james	189,899.00	Import	MROBERTS
11/30/2020	1.00	Fiscal Off-rath, dan	53,560.00	Edit	JEDWARDS
11/30/2020	1.00	PR Super-spampanato,pary	93,201.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-251-104-01-001-000		Extn	7291	Proposed Amount	\$135,260.00
Description	HUMAN RESOURCES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$101,624.22	\$120,576.96	\$125,059.92	\$53,999.50	Curr Appr	\$131,906.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,354.00	2.54%	\$135,260.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



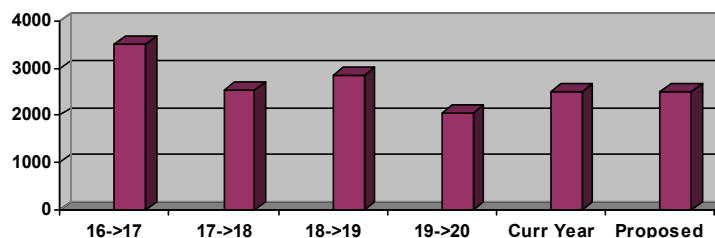
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Dir HR-cranston,sean	135,260.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-251-104-95-001-000		Extn	7292	Proposed Amount	\$2,500.00
Description	COMM SRV/ BOARD MTG TAPE				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,503.50	\$2,548.00	\$2,842.00	\$2,045.75	Curr Appr	\$2,500.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



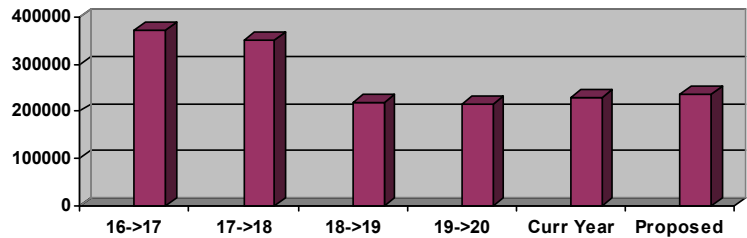
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Community Service/Board Meeting Taping	2,500.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-251-105-00-000-000		Extn	7293	Proposed Amount	\$235,962.00
Description	BUSINESS OFFICE SUPPORT				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$371,408.86	\$351,432.69	\$220,326.24	\$216,212.54	Curr Appr	\$229,550.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$6,412.00	2.79%	\$235,962.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



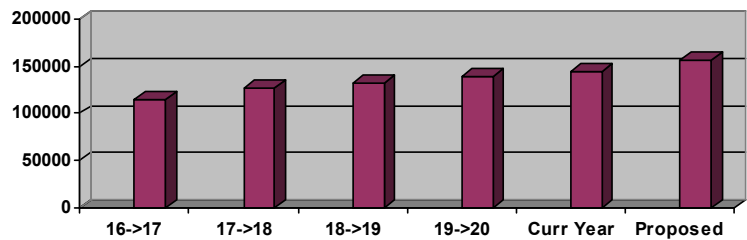
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	AP-giratore, arlene	43,087.00	Import	MROBERTS
11/30/2020	1.00	AR-castro, christina	25,584.00	Edit	JEDWARDS
11/30/2020	1.00	Clerk 4-carey, mary	81,015.00	Import	MROBERTS
11/30/2020	1.00	PR-low, stacey	33,350.00	Import	MROBERTS
11/30/2020	1.00	PR-zimmer, jessica	26,493.00	Import	MROBERTS
11/30/2020	1.00	Purch-cullen, danielle	26,433.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-251-105-04-000-000		Extn	7295	Proposed Amount	\$156,545.00
Description	HR SUPPORT STAFF				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$115,136.16	\$126,713.90	\$132,908.01	\$139,319.16	Curr Appr	\$144,188.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$12,357.00	8.57%	\$156,545.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



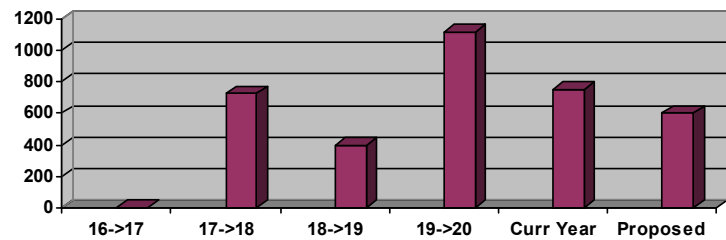
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	HR benefits-lazroe,lily	51,458.00	Edit	MROBERTS
11/30/2020	1.00	HR Cleric-larosa,susan	38,757.00	EdAcct#	MROBERTS
11/30/2020	1.00	HR Cleric-porter,patricia	33,018.00	EdAcct#	MROBERTS
11/30/2020	1.00	HR Cleric-vacancy (killimett)	26,312.00	Edit	MROBERTS
01/31/2021		New - Title change Secretarial Asst.	7,000.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-251-105-04-001-000			Extn	7296	Proposed Amount	\$600.00
Description	CLERICAL OVERTIME			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$725.40	\$400.00	\$1,114.71	Curr Appr	\$750.00	

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-150.00	-20.00%	\$600.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



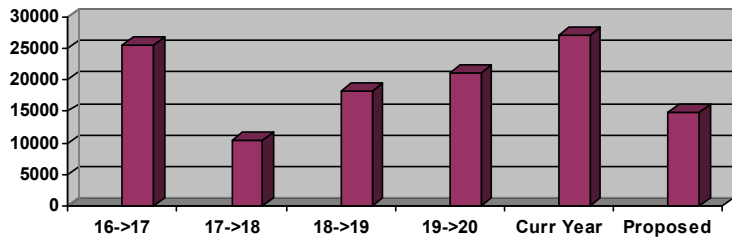
Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020		4% reduction	-150.00	Edit	MROBERTS
11/13/2020		Overtime	750.00	Edit	SCHR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-251-500-00-001-000		Extn	7297	Proposed Amount	\$14,981.00
Description	PURCHASED SERVICES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$25,514.50	\$10,464.00	\$18,310.99	\$21,102.89	Curr Appr	\$27,231.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-12,250.00	-44.99%	\$14,981.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

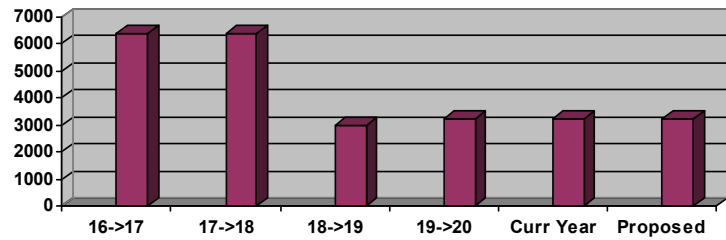
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Actuary	5,995.00	Edit	CBOYNE
11/13/2020		Broker fee-sale of SRECs	750.00	Edit	CBOYNE
11/13/2020		Central Office Shredding Consoles (3)	1,236.00	Edit	CBOYNE
11/13/2020		digital documenting	5,000.00	Edit	CBOYNE
11/13/2020		Document Destruction	2,000.00	Edit	CBOYNE

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-251-500-95-500-000		Extn	7300	Proposed Amount	\$3,200.00
Description	BUS.OFFICE/COPIER MAINT				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$6,390.00	\$6,390.00	\$2,968.69	\$3,251.74	Curr Appr	\$3,200.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$0.00	0.00%	\$3,200.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



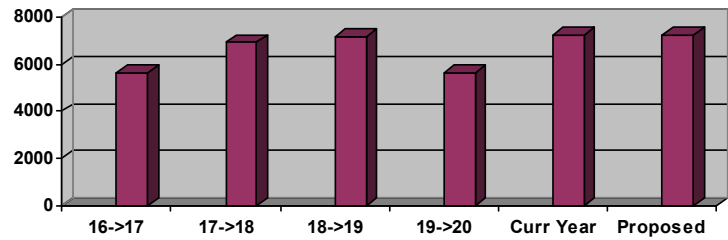
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Copier Maintenance	3,200.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-251-580-00-000-000		Extn	7301	Proposed Amount	\$7,250.00
Description	PURCH SVC & TRAIN & TRAV				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$5,655.53	\$6,922.31	\$7,174.08	\$5,634.12	Curr Appr	\$7,240.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$10.00	0.14%	\$7,250.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



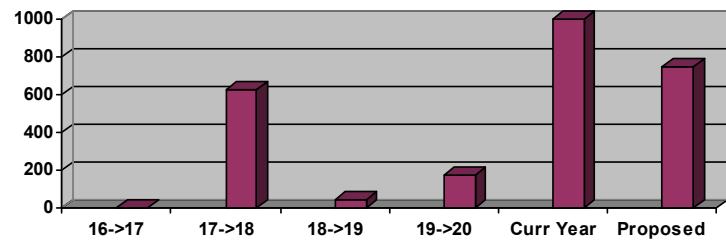
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		ASBO & NJSBA Conferences	3,000.00	Edit	JEDWARDS
11/13/2020		Mileage & other travel reimbursement	1,200.00	Edit	JEDWARDS
11/13/2020		NJASBO Workshops & Conferences	3,050.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-251-580-04-000-000		Extn	7302	Proposed Amount	\$750.00
Description	HR TRAINING AND TRAVEL				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$623.69	\$47.49	\$176.95	Curr Appr	\$1,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-250.00	-25.00%	\$750.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020		4% reduction HR Seminars/Travel	-250.00	Edit	MROBERTS
11/13/2020		HR seminars/Travel	1,000.00	Edit	SCHR

Brick Twp Board of Education

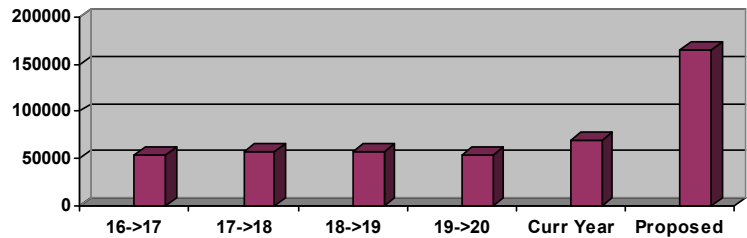
bp_det02.031816

02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-251-592-00-000-000	Extn	7303	Proposed Amount	\$164,658.00
Description	SOFTWARE-ACCT,P/R, HR			Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$53,259.95	\$57,611.77	\$57,752.90	\$53,795.55	Curr Appr
					20->21
					\$70,060.20

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$94,597.80	135.02%	\$164,658.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Budget based on pricing as provided by Systems 3000 and Frontline.

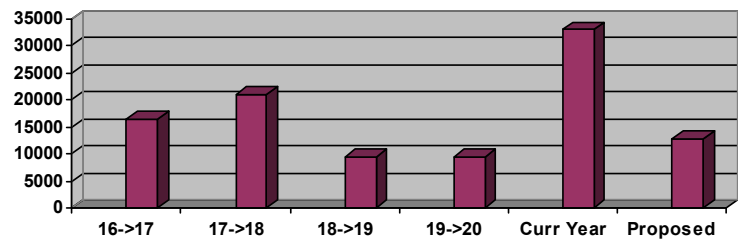
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		Facility Scheduling & W/H Mgt S/W (5% increase)	14,658.00	Edit	JEDWARDS
11/13/2020		New Financial Software	150,000.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-251-592-04-000-000		Extn	7304	Proposed Amount	\$12,808.00
Description	HR SOFTWARE				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$16,388.00	\$20,888.00	\$9,416.45	\$9,309.61	Curr Appr	\$33,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-20,192.00	-61.19%	\$12,808.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



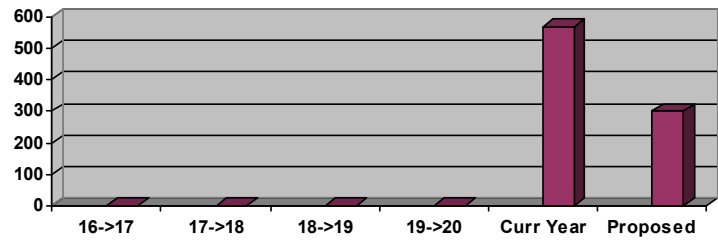
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Absence Management	23,847.00	Edit	SCRANSTON
11/13/2020		Applicant Tracking	6,808.00	Edit	SCRANSTON
11/13/2020		HR 1095-C	1,500.00	Edit	SCHR
01/31/2021		less absence mgmt pd by substitute provider	-23,847.00	Add	MROBERTS
11/13/2020		NJ School Jobs	4,500.00	Edit	SCHR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-251-592-04-001-000			Extn	13786	Proposed Amount	\$300.00
Description	ADVERTISING STAFF RECRUI			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$566.26	

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-266.26	-47.02%	\$300.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



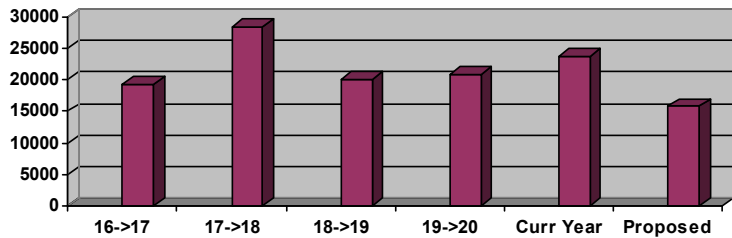
Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020		Star Ledger - Hard to find advertising	300.00	Add	SCHR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-251-610-00-000-000		Extn	7305	Proposed Amount	\$15,775.00
Description	Business Off-Supplies				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$19,195.19	\$28,489.01	\$19,997.52	\$20,773.52	Curr Appr	\$23,707.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-7,932.00	-33.46%	\$15,775.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



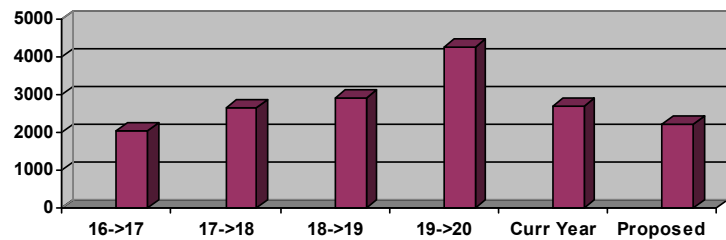
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Accounts Payable and Agency Checks	2,350.00	Edit	JEDWARDS
11/13/2020		Banking Supplies (Security)	400.00	Edit	JEDWARDS
11/13/2020		Computer Supplies	1,500.00	Edit	JEDWARDS
11/13/2020		Copy Paper	8,000.00	Edit	CBOYNE
11/13/2020		Envelopes, Letterhead, business cards	210.00	Edit	CBOYNE
11/13/2020		Forms- 1099's with envelopes, 1096C	255.00	Edit	CBOYNE
11/13/2020		Kitchen Supplies	725.00	Edit	JEDWARDS
11/13/2020		Law Books	285.00	Edit	JEDWARDS
11/13/2020		Office Supplies	2,000.00	Edit	CBOYNE
11/13/2020		Staples for copier	50.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-251-610-04-000-000		Extn	7306	Proposed Amount	\$2,200.00
Description	HR SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,047.51	\$2,647.34	\$2,927.85	\$4,249.21	Curr Appr	\$2,700.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-500.00	-18.52%	\$2,200.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



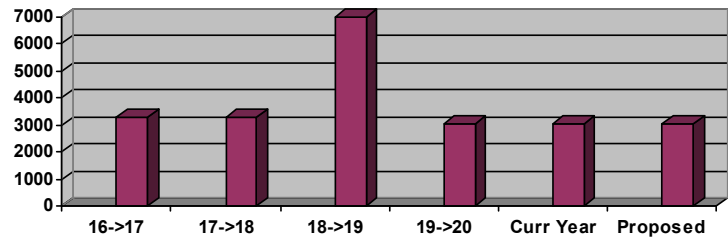
Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020		4% reduction HR Office Supplies	-500.00	Edit	MROBERTS
11/13/2020		Compliance Posters	1,200.00	Edit	SCHR
11/13/2020		HR Office supplies	1,500.00	Edit	SCHR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-251-890-00-000-000		Extn	7307	Proposed Amount	\$3,051.00
Description	membership fees Admn				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,263.50	\$3,297.17	\$6,990.06	\$3,051.00	Curr Appr	\$3,051.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$3,051.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

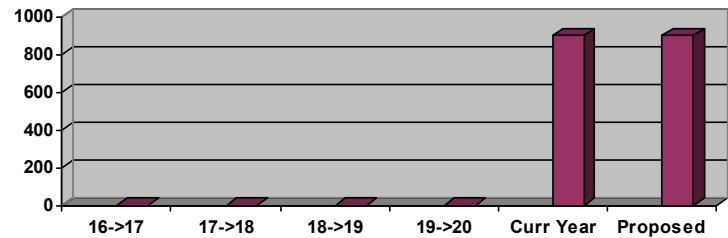
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		BA Academy	350.00	Edit	JEDWARDS
11/13/2020		Contractual Dues & Memberships	360.00	Edit	JEDWARDS
11/13/2020		NJASBO	1,881.00	Edit	JEDWARDS
11/13/2020		OCASBO	460.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-251-890-02-000-000		Extn	7310	Proposed Amount	\$900.00
Description	DUES MEMBERSHIPS-HR DIR				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$900.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$900.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



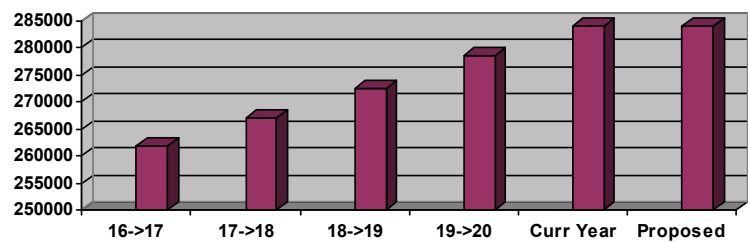
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		1 @ \$900	900.00	Edit	DSCIFO02

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-252-104-01-000-000		Extn	7311	Proposed Amount	\$284,170.00
Description	Director - Technology				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$261,887.76	\$267,126.00	\$272,467.92	\$278,597.76	Curr Appr	\$284,170.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$284,170.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



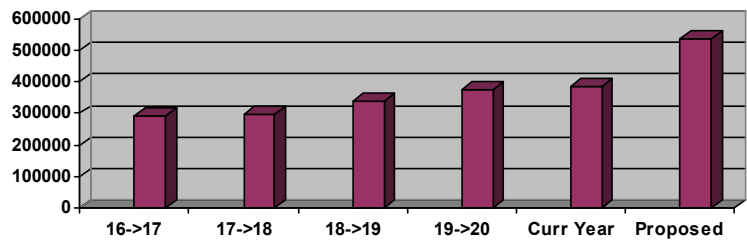
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	CoMgr Tech-baio,james	141,808.00	Import	MROBERTS
11/30/2020	1.00	CoMgr Tech-ellicott,ross	142,362.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-252-110-95-000-000		Extn	7312	Proposed Amount	\$539,367.00
Description	TECHNOLOGY SUPPORT				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$293,359.44	\$299,227.44	\$338,519.27	\$375,832.56	Curr Appr	\$388,235.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$151,132.00	38.93%	\$539,367.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



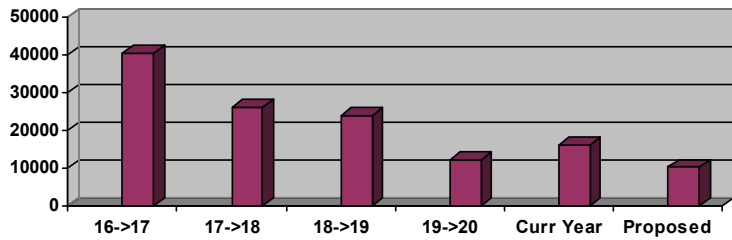
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	NEW - DEVICE REPAIRER	45,000.00	Edit	MROBERTS
11/30/2020	1.00	NEW - Clerical	26,000.00	Edit	MROBERTS
11/30/2020	1.00	NEW - INFRAS-SYS Analyst	60,000.00	Edit	MROBERTS
11/30/2020	1.00	SECUR SYS-molawka,andrew	65,946.00	Import	MROBERTS
11/30/2020	1.00	Sys Analyst-ferster,richard	51,517.00	Import	MROBERTS
11/30/2020	1.00	Sys Analyst-gfroehrer,james	90,252.00	Import	MROBERTS
11/30/2020	1.00	Sys Analyst-jelks,kenneth	46,884.00	Import	MROBERTS
11/30/2020	1.00	Sys Analyst-krzyzczuk,ryan	46,884.00	Import	MROBERTS
11/30/2020	1.00	Sys Analyst-kubiak,david	46,884.00	Import	MROBERTS
11/30/2020	1.00	Sys Analyst-moore,bernadette	51,518.00	Import	MROBERTS
11/30/2020		TRANS - DATA-SYS Analyst - Transition	8,482.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-252-110-95-001-000		Extn	7313	Proposed Amount	\$10,250.00
Description	TECHN-SUMMER & HOURLY				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$40,432.50	\$26,100.00	\$23,950.50	\$12,144.90	Curr Appr	\$16,100.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-5,850.00	-36.34%	\$10,250.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



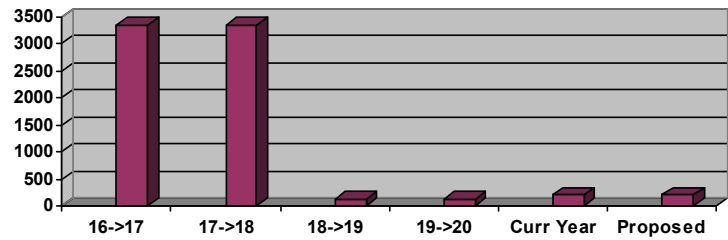
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		Less Charged to CARES I	-16,000.00	Edit	MROBERTS
11/13/2020		Summer/PT Staff Hours (1750 Hrs)	26,250.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-252-500-95-500-000		Extn	7314	Proposed Amount	\$200.00
Description	TECHNOLOGY COPY MAINT.				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,340.00	\$3,340.00	\$122.95	\$113.76	Curr Appr	\$200.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$200.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



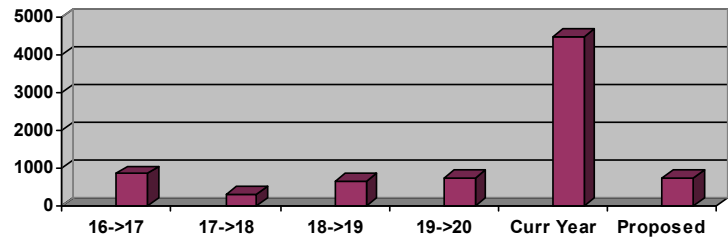
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Copier Maintenance	200.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-252-610-95-800-000			Extn	7315	Proposed Amount	\$750.00
Description	TECH. SUPPLIES					Active Account?	Yes
						Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$847.35	\$318.22	\$666.70	\$748.61	Curr Appr	\$4,490.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-3,740.00	-83.30%	\$750.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



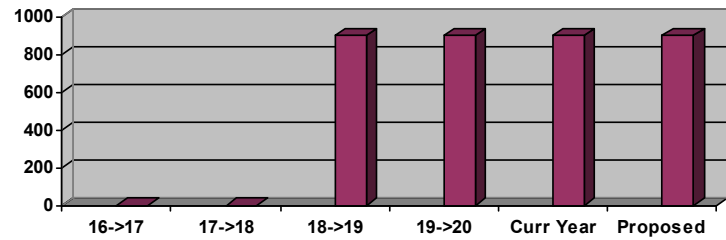
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Office Supplies	750.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-252-890-95-000-000		Extn	7316	Proposed Amount	\$900.00
Description	MEMBERSHIPS & OTHER OBJ				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$900.00	\$900.00	Curr Appr	\$900.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$900.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



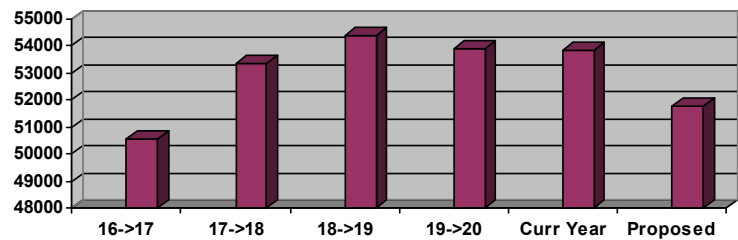
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		NJPSA DUES	900.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-261-109-00-000-000		Extn	7317	Proposed Amount	\$51,794.00
Description	MANAGER OF MAINTENANCE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$50,550.96	\$53,344.00	\$54,378.88	\$53,884.32	Curr Appr	\$53,850.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-2,056.00	-3.82%	\$51,794.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



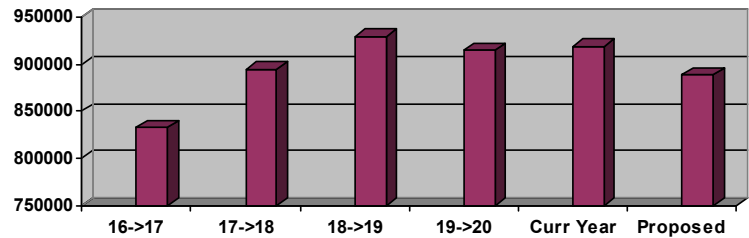
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	0.33	Fac Dir-piccuirro,timothy	29,700.00	Import	MROBERTS
11/30/2020	0.33	Fac Super-boes,justin	22,094.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-261-109-64-000-000	Extn	7318	Proposed Amount	\$888,165.00
Description	MAINTENANCE SALARIES			Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$832,589.13	\$893,764.51	\$929,595.55	\$914,358.77	Curr Appr
					20->21
					\$919,140.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-30,975.00	-3.37%	\$888,165.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



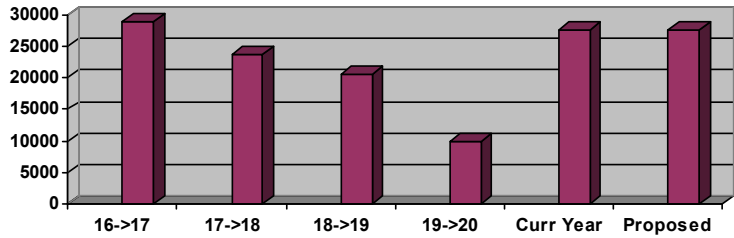
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Appr electr-napoli,william	50,791.00	Import	MROBERTS
11/30/2020	1.00	electrician-schadwill,gary	73,474.00	Import	MROBERTS
01/31/2021		less peea	-44,441.00	Edit	MROBERTS
11/30/2020	0.50	m/g-evanecky,tyler	14,072.00	Import	MROBERTS
11/30/2020	0.50	m/g-garrison,janae	14,652.00	Import	MROBERTS
11/30/2020	0.50	m/g-tinik,timothy	15,122.00	Edit	MROBERTS
11/30/2020	1.00	maint rep-anderson,mark	29,255.00	Import	MROBERTS
11/30/2020	1.00	maint rep-colon jr,raymond	37,111.00	Import	MROBERTS
11/30/2020	1.00	maint rep-dougherty,stephen	28,380.00	Edit	MROBERTS
11/30/2020	1.00	maint rep-gianettino,robert	54,015.00	Import	MROBERTS
11/30/2020	1.00	maint rep-mckelvey,peter	41,681.00	Import	MROBERTS
11/30/2020	1.00	sr mt rep-buchta,robert	78,509.00	Import	MROBERTS
11/30/2020	1.00	sr mt rep-dimino,robert	70,327.00	Import	MROBERTS
11/30/2020	1.00	sr mt rep-fay,james	63,354.00	Import	MROBERTS
11/30/2020	1.00	sr mt rep-fluet,patrick	49,104.00	Import	MROBERTS
11/30/2020	1.00	sr mt rep-freeman,alexander	32,806.00	Import	MROBERTS
11/30/2020	1.00	sr mt rep-gauer,glenn	75,906.00	Import	MROBERTS
11/30/2020	1.00	sr mt rep-schlauch,raymond	45,719.00	Import	MROBERTS
11/30/2020	1.00	sr mt rep-skinner,john	46,155.00	Import	MROBERTS
11/30/2020	1.00	sr mt rep-wagner,robert	62,009.00	Import	MROBERTS
11/30/2020	1.00	sr mt rep-wagner,stephen	61,274.00	Import	MROBERTS
01/31/2021		trsf to inclusion	-11,110.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-261-109-64-001-000		Extn	7319	Proposed Amount	\$27,617.00
Description	Maintenance O/T				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$28,902.76	\$23,740.19	\$20,714.44	\$10,000.01	Curr Appr	\$27,617.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$27,617.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



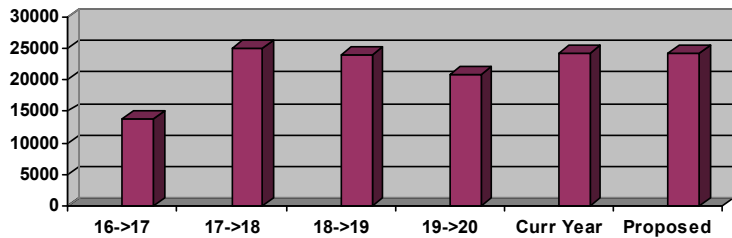
Date	FTE	Detail Description	Amount	TRX Type	User
12/16/2020		Maintenance OT for various jobs district wide	27,617.00	Edit	TIMPIC

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-261-109-64-003-000		Extn	7320	Proposed Amount	\$24,225.00
Description	MAINTENANCE XTRA HELP				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$13,863.36	\$25,049.06	\$24,039.56	\$20,888.35	Curr Appr	\$24,225.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$24,225.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



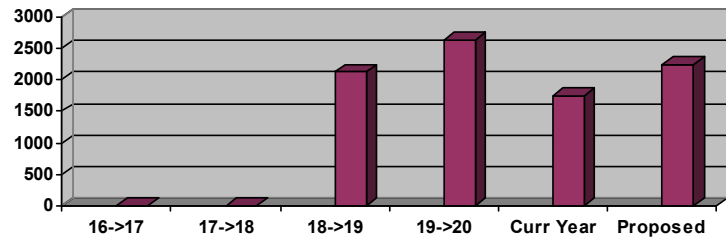
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Xtra Help (Paint Crew, etc.)	24,225.00	Edit	TIMPIC

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-261-109-64-004-000		Extn	7321	Proposed Amount	\$2,250.00
Description	MAINT. PERFECT ATTENDANC				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$2,125.00	\$2,625.00	Curr Appr	\$1,750.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$500.00	28.57%	\$2,250.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Contract Obligations	2,250.00	Edit	MROBERTS

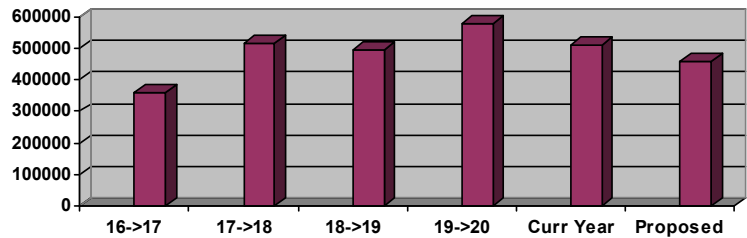
Brick Twp Board of Education

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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-261-420-64-000-000		Extn	7323	Proposed Amount	\$458,058.00
Description	MAINT-CONTRACTED REPAIR				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$357,922.17	\$514,356.11	\$493,172.22	\$580,144.60	Curr Appr	\$512,664.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-54,606.00	-10.65%	\$458,058.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

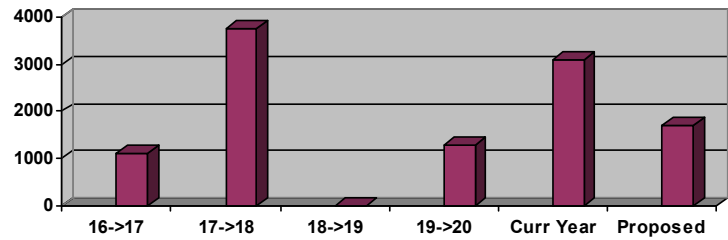
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		acid neutralization tank cleaning service	8,779.00	Edit	GFACILITY
11/13/2020		Air Conditioners-Service Contract District & Repai	42,779.00	Edit	GFACILITY
11/13/2020		BHS-Airedale Units & York Cond Units Inspection	9,208.00	Edit	GFACILITY
11/13/2020		Bleacher,PM, Inspection, Repairs/Dist wide	23,779.00	Edit	GFACILITY
11/13/2020		BMHS/BTHS HVAC preventive maintenance	28,779.00	Edit	GFACILITY
11/30/2020		Boiler repairs (District)	3,536.00	Add	TIMPIC
11/13/2020		Boiler Service, Annual Inspection and Repair-Distr	73,293.00	Edit	GFACILITY
01/31/2021		District HVAC repair	20,720.00	Add	MROBERTS
11/13/2020		door & frame repair/replacement	3,280.00	Edit	GFACILITY
11/13/2020		Drapery Service & Repairs District	3,280.00	Edit	GFACILITY
11/13/2020		Elevator PM Service& Inspection at MHS/VMMS/OS/EH	21,914.00	Edit	GFACILITY
11/13/2020		Fire Extinguishers and Suppression System-Service	13,780.00	Edit	GFACILITY
11/13/2020		General Contracting/Building District	20,779.00	Edit	GFACILITY
11/13/2020		Generator Service and Repair BMHS/VMMS/VMES	9,580.00	Edit	GFACILITY
11/13/2020		Hardwood floor screening/recoating All Schools	20,779.00	Edit	GFACILITY
11/13/2020		Heating Control Service - BMHS/DISTRICT	44,779.00	Edit	GFACILITY
02/28/2021		less peeaa	-17,859.00	Add	MROBERTS
11/13/2020		replace/repair window balances	3,280.00	Edit	GFACILITY
11/13/2020		Roofing Service Contract & roof inspection service	53,779.00	Edit	GFACILITY
11/13/2020		Security/Alarm Service and Repair-District	43,779.00	Edit	GFACILITY
11/13/2020		Solar Panel Service Contract & Vision Monitoring	10,000.00	Edit	GFACILITY
11/13/2020		Sprinkler Inspection & Service District	6,940.00	Edit	GFACILITY
02/28/2021		trsf inclusion	-4,465.00	Add	MROBERTS
11/13/2020		Water Treatment / District	13,560.00	Edit	GFACILITY

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-261-420-64-001-000		Extn	7324	Proposed Amount	\$1,706.00
Description	RENTALS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,110.00	\$3,743.29	\$0.00	\$1,285.00	Curr Appr	\$3,095.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,389.00	-44.88%	\$1,706.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



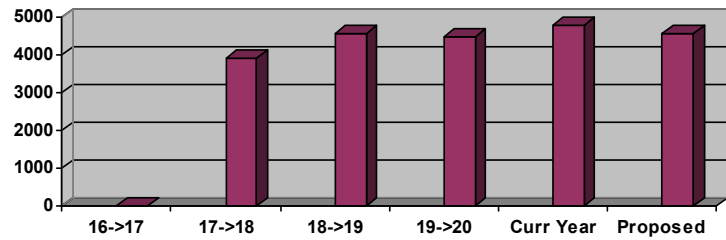
Date	FTE	Detail Description	Amount	TRX Type	User
10/31/2020		Rental equipment - Lift truck	1,706.00	Edit	TIMPIC

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-261-580-64-000-000		Extn	7325	Proposed Amount	\$4,554.00
Description	MAINT-TRAINING/WORKSHOP				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$3,927.48	\$4,553.38	\$4,465.00	Curr Appr	\$4,794.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-240.00	-5.01%	\$4,554.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



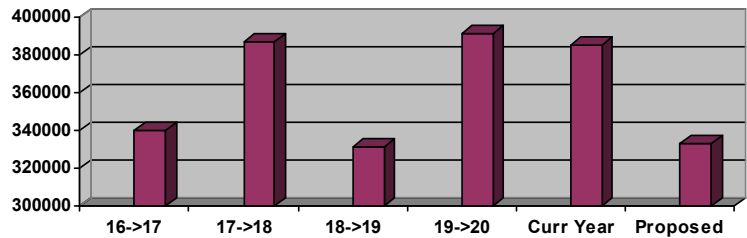
Date	FTE	Detail Description	Amount	TRX Type	User
11/24/2020		WORKSHOPS/TRAININGS	4,554.00	Edit	GFACILITY

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-261-610-64-001-000		Extn	7326	Proposed Amount	\$333,207.00
Description	MAINT. SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$339,795.45	\$386,648.86	\$330,944.27	\$391,527.77	Curr Appr	\$385,464.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-52,257.00	-13.56%	\$333,207.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

2%CPM increase = \$7,788.52

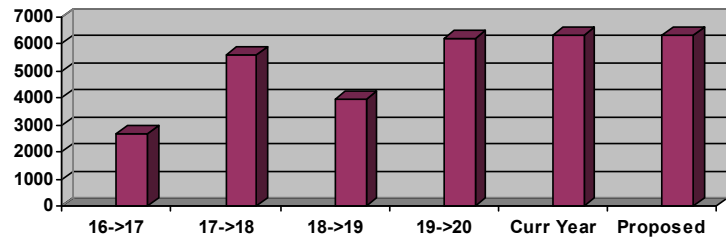
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		a/c units/split (10)	17,659.00	Edit	GFACILITY
11/13/2020		assorted hand tools	4,565.00	Edit	GFACILITY
11/13/2020		bathroom partitions parts	13,559.00	Edit	GFACILITY
11/13/2020		cafeteria table parts	14,069.00	Edit	GFACILITY
11/13/2020		ceiling tiles	21,519.00	Edit	GFACILITY
11/13/2020		clock replacement & parts	2,319.00	Edit	GFACILITY
11/13/2020		door & lock parts	4,461.00	Edit	GFACILITY
11/13/2020		fire extinguishers & boxes	1,987.00	Edit	JEDWARDS
11/13/2020		floor tiles	11,111.00	Edit	GFACILITY
11/13/2020		gutters & siding material	2,319.00	Edit	GFACILITY
02/28/2021		less peeaa	-16,960.00	Edit	JEDWARDS
02/28/2021		Less Supplies for HES Toilet Project PEEA Grant	-8,335.00	Add	JEDWARDS
02/28/2021		Less Supplies for HES Toilet Project trfr Inclusio	-2,084.00	Add	JEDWARDS
02/28/2021		Less Supplies for WHW Construction Project Inclusi	-273.00	Add	JEDWARDS
02/28/2021		Less Supplies for WHW Construction Project PEEA Gr	-1,090.00	Add	JEDWARDS
11/13/2020		locker parts	7,546.00	Edit	GFACILITY
11/13/2020		Maintenance Safey Supplies	4,486.00	Edit	GFACILITY
11/13/2020		miscl fasteners, bolts, nuts	2,446.00	Edit	GFACILITY
11/13/2020		miscl hardware & materials	9,867.00	Edit	GFACILITY
11/13/2020		roofing material	2,244.00	Edit	GFACILITY
11/13/2020		stair treads	9,969.00	Edit	GFACILITY
02/28/2021		trsf inclusion	-4,241.00	Edit	JEDWARDS
11/13/2020		various elec, ballast, bulbs, switches, etc	52,811.00	Edit	GFACILITY
11/13/2020		various glazing material 1/4, wire, plexiglass	9,714.00	Edit	GFACILITY
11/13/2020		various hvac, bearings, stats, flanges	47,191.00	Edit	GFACILITY
11/13/2020		various lumber cca 2x8, 10, 12	14,477.00	Edit	GFACILITY
11/13/2020		various lumber plywood	15,579.00	Edit	GFACILITY
11/13/2020		various painting material, brushes, rollers, etc	9,275.00	Edit	GFACILITY
11/13/2020		various painting supplies, stains, varnishes	30,719.00	Edit	GFACILITY
11/13/2020		various plumbing supplies, galv pipe, valves, tube	24,504.00	Edit	GFACILITY
11/13/2020		various plumbing supplies, pvc, fittings, assembli	25,014.00	Edit	GFACILITY
11/13/2020		window shades, blinds, screens & parts	6,780.00	Edit	GFACILITY

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-261-800-64-001-000		Extn	7327	Proposed Amount	\$6,317.00
Description	MISC. PURCHASE SERVICES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,675.00	\$5,617.50	\$3,939.19	\$6,193.00	Curr Appr	\$6,317.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$6,317.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes
\$300 Increase is needed as per rate increase from School Dude

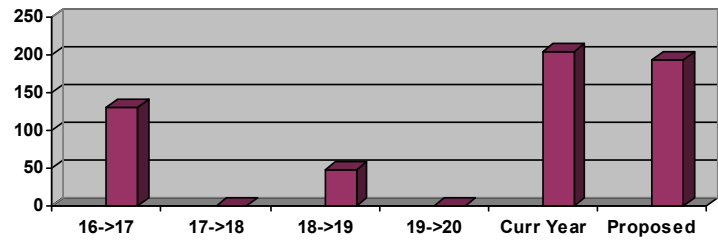
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		PM Program (School Dude)	6,317.00	Edit	GFACILITY

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-261-800-64-002-000		Extn	7328	Proposed Amount	\$194.00
Description	MAINT/UPS RETURNS/OTHER				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$130.63	\$0.00	\$46.99	\$0.00	Curr Appr	\$204.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-10.00	-4.90%	\$194.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



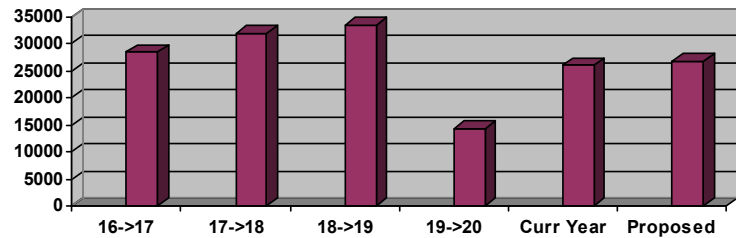
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		UPS RETURNS	194.00	Edit	GFACILITY

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-105-00-000-000		Extn	7329	Proposed Amount	\$26,846.00
Description	SALARIES SCHEDULER FACIL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$28,460.88	\$31,836.00	\$33,570.00	\$14,408.61	Curr Appr	\$26,001.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$845.00	3.25%	\$26,846.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



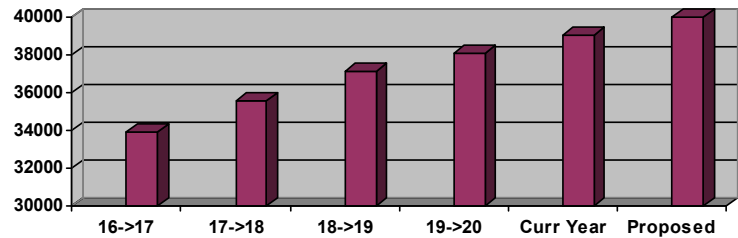
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	use of fac-spinelli,tammi	26,846.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-105-64-000-000		Extn	7331	Proposed Amount	\$39,989.00
Description	CUSTODIAL CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$33,922.80	\$35,533.92	\$37,132.80	\$38,060.83	Curr Appr	\$39,013.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$976.00	2.50%	\$39,989.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



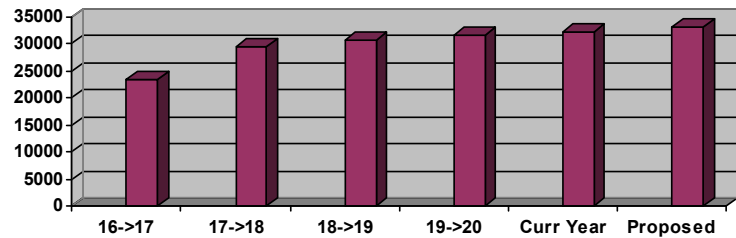
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	clerical-wagner,gabrielle	39,989.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-105-64-002-000		Extn	7332	Proposed Amount	\$33,187.00
Description	INVENTORY CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$23,388.72	\$29,490.00	\$30,816.96	\$31,586.93	Curr Appr	\$32,378.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$809.00	2.50%	\$33,187.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

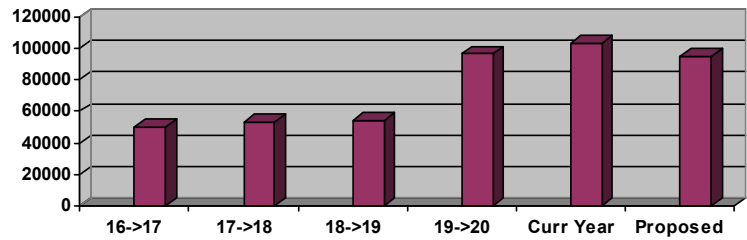
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	warehouse-devereux,debra	33,187.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-109-00-000-000		Extn	7333	Proposed Amount	\$95,054.00
Description	CUSTODIAL MANAGER				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$50,550.96	\$53,344.00	\$54,379.11	\$96,486.46	Curr Appr	\$103,382.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-8,328.00	-8.06%	\$95,054.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	0.33	fac dir-piccuirro,timothy	29,700.00	Import	MROBERTS
11/30/2020	0.33	Fac Super-boes,justin	22,094.00	Import	MROBERTS
11/30/2020	1.00	Night Insp-lagomarsino,gail	43,260.00	Import	MROBERTS

Brick Twp Board of Education

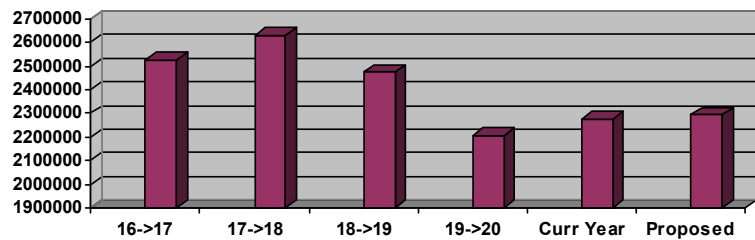
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-109-64-000-000			Extn	7334	Proposed Amount	\$2,292,930.00
Description	CUSTODIAL SALARIES			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$2,524,516.75	\$2,630,000.50	\$2,473,642.76	\$2,207,840.35	Curr Appr	\$2,278,699.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$14,231.00	0.62%	\$2,292,930.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

In order to meet State Accountability requirement of 17,500 we are reducing staff from 75 to 70 positions

Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	bh-cinquegrana,alan	32,684.00	Import	MROBERTS
11/30/2020	1.00	bh-cullen,daniel j jr.	26,312.00	Import	MROBERTS
11/30/2020	1.00	bh-frankowitz,robert	26,312.00	Import	MROBERTS
11/30/2020	1.00	bh-gray,randy	32,052.00	Import	MROBERTS
11/30/2020	1.00	bh-joel,sean	49,384.00	Import	MROBERTS
11/30/2020	1.00	bh-myler,john	52,313.00	Import	MROBERTS
11/30/2020	1.00	bh-pangaro,todd	52,838.00	Import	MROBERTS
11/30/2020	1.00	bh-pollock jr.,albert	54,795.00	Import	MROBERTS
11/30/2020	1.00	bh-vanegas,ricardo	29,685.00	Import	MROBERTS
11/30/2020	1.00	bh-wilmot,joseph	30,247.00	Import	MROBERTS
11/30/2020	1.00	bmh-caprario,dean	26,312.00	Import	MROBERTS
11/30/2020	1.00	bmh-hankins,kenneth	35,612.00	Import	MROBERTS
11/30/2020	1.00	bmh-phillips,kaitland	26,312.00	Import	MROBERTS
11/30/2020	1.00	bmh-rutherford,thomas	31,433.00	Import	MROBERTS
11/30/2020	1.00	bmh-smith,stephen	31,539.00	Import	MROBERTS
11/30/2020	1.00	bmh-spillane,brian	31,433.00	Import	MROBERTS
11/30/2020	1.00	bmh-tagliareni,joseph	26,312.00	Import	MROBERTS
11/30/2020	1.00	bmh-vacancy,	26,312.00	Import	MROBERTS
11/30/2020	1.00	bmh-volinski,vincent	49,502.00	Import	MROBERTS
11/30/2020	1.00	bmh-wylie,scott	40,973.00	Import	MROBERTS
11/30/2020	1.00	bmh-yursha,michael	38,811.00	Import	MROBERTS
11/30/2020	1.00	central-vacancy,	26,312.00	Import	MROBERTS
11/30/2020	1.00	central-westlund,maria	37,339.00	Import	MROBERTS
11/30/2020	1.00	dp-boyd,jerry	59,812.00	Import	MROBERTS
11/30/2020	1.00	dp-greco,steven	38,811.00	Import	MROBERTS
11/30/2020	1.00	dp-henehan,christian	38,673.00	Import	MROBERTS
11/30/2020	1.00	dp-horan,thomas	34,117.00	Import	MROBERTS
11/30/2020	1.00	ehy-fusco,joseph	26,312.00	Import	MROBERTS
11/30/2020	1.00	ehy-kelly,kevin	26,312.00	Import	MROBERTS
11/30/2020	1.00	ehy-miller,gary	42,325.00	Import	MROBERTS
11/30/2020	1.00	ehy-pokol,scott	45,362.00	Import	MROBERTS
11/30/2020	1.00	ehy-vacancy (romeo),joseph	26,575.00	Import	MROBERTS
11/30/2020	1.00	herb-lathrop,kenneth	26,837.00	Import	MROBERTS
11/30/2020	1.00	herb-lazzarini,martin	34,745.00	Import	MROBERTS
11/30/2020	1.00	herb-marks,lisa	34,759.00	Import	MROBERTS
02/28/2021		less peea herb x 3	-58,582.00	Add	MROBERTS
02/28/2021		less peea whw x 4	-107,632.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

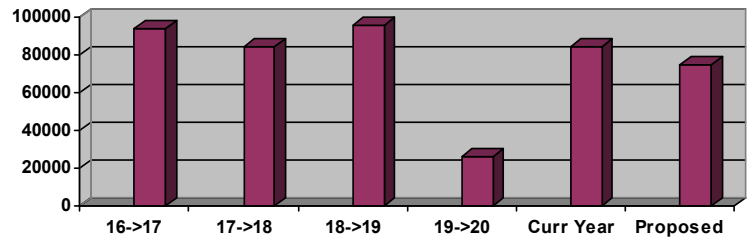
Account#	11-000-262-109-64-000-000		Extn	7334	Proposed Amount	\$2,292,930.00	
Description	CUSTODIAL SALARIES				Active Account?	Yes	Skip Printing? No
Date	FTE	Detail Description			Amount	TRX Type	User
11/30/2020	1.00	lm-gasperini,william			32,052.00	Import	MROBERTS
11/30/2020	1.00	lm-hult,lisa			28,295.00	Import	MROBERTS
11/30/2020	1.00	lm-kubiak,john			37,854.00	Import	MROBERTS
11/30/2020	1.00	lm-mathern,valerie			32,684.00	Import	MROBERTS
11/30/2020	1.00	lrms-horan,john			59,505.00	Import	MROBERTS
11/30/2020	1.00	lrms-rembis,joseph			36,651.00	Import	MROBERTS
11/30/2020	1.00	lrms-schoenberger,phillip			26,312.00	Import	MROBERTS
11/30/2020	1.00	lrms-severini,scott			26,312.00	Import	MROBERTS
11/30/2020	1.00	lrms-shaw,sharon			34,642.00	Edit	MROBERTS
11/30/2020	1.00	lrms-shaw,steven			32,684.00	Import	MROBERTS
11/30/2020	1.00	lrms-wardell,katherine			60,625.00	Import	MROBERTS
11/30/2020	1.00	mids-hubert,bryan			56,276.00	Import	MROBERTS
11/30/2020	1.00	mids-schlaflin,jennifer			35,612.00	Import	MROBERTS
11/30/2020	1.00	mids-sholander,scott			38,423.00	Import	MROBERTS
11/30/2020	1.00	mids-steele,frederick			34,428.00	Import	MROBERTS
01/31/2021		night stipends 33 @ \$320			10,560.00	Edit	MROBERTS
11/30/2020	1.00	osb-baracia,timothy			37,453.00	Import	MROBERTS
11/30/2020	1.00	osb-mitchell jr,jeffrey			41,844.00	Import	MROBERTS
11/30/2020	1.00	osb-palmeri,michael			36,272.00	Import	MROBERTS
11/30/2020	1.00	osb-waters,thomas			38,423.00	Import	MROBERTS
02/28/2021		trsf inclusion herb			-14,646.00	Add	MROBERTS
02/28/2021		trsf Inclusion whw			-26,908.00	Edit	MROBERTS
11/30/2020	1.00	vmes-allison,john			31,433.00	Import	MROBERTS
11/30/2020	1.00	vmes-cullen,daniel			41,666.00	Import	MROBERTS
11/30/2020	1.00	vmes-digenio,mark			29,685.00	Import	MROBERTS
11/30/2020	1.00	vmes-meyer,anthony			26,312.00	Import	MROBERTS
11/30/2020	1.00	vmes-vacancy,			26,312.00	Import	MROBERTS
11/30/2020	1.00	vmms-covert,theodore			36,651.00	Import	MROBERTS
11/30/2020	1.00	vmms-errickson,donna			27,300.00	Import	MROBERTS
11/30/2020	1.00	vmms-fiorentino,vincent			40,164.00	Import	MROBERTS
11/30/2020	1.00	vmms-kish,joseph			26,312.00	Import	MROBERTS
11/30/2020	1.00	vmms-malland,matthew			26,312.00	Import	MROBERTS
11/30/2020	1.00	vmms-niedziela,stefan			41,648.00	Import	MROBERTS
11/30/2020	1.00	vmms-okeefe,damien			26,312.00	Import	MROBERTS
11/30/2020	1.00	whw-biernat oldock,maryann			32,684.00	Import	MROBERTS
11/30/2020	1.00	whw-chang,maria			31,433.00	Import	MROBERTS
11/30/2020	1.00	whw-deturo,anthony			26,312.00	Import	MROBERTS
11/30/2020	1.00	whw-kocsjes,jacqueline			43,791.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-109-64-001-000		Extn	7335	Proposed Amount	\$74,450.00
Description	Custodial O/T				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$94,026.67	\$84,074.83	\$95,671.39	\$26,301.78	Curr Appr	\$84,550.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-10,100.00	-11.95%	\$74,450.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



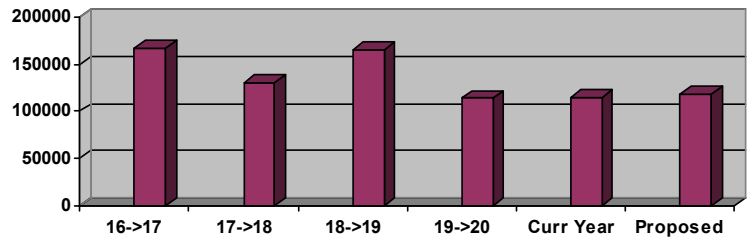
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-10,150.00	Add	MROBERTS
11/13/2020		Building Checks	2,900.00	Edit	TIMPIC
12/16/2020		OT for coverage	76,950.00	Edit	MROBERTS
12/16/2020		Summer Clean up	4,750.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-109-64-002-000		Extn	7336	Proposed Amount	\$117,496.00
Description	SUB CUSTODIAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$166,158.36	\$129,935.92	\$164,486.69	\$113,905.25	Curr Appr	\$115,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,496.00	2.17%	\$117,496.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

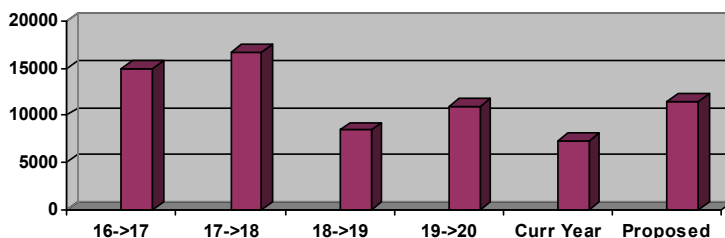
Increased Sub Custodial Budget in anticaption of custodial worker reduction					
Date	FTE	Detail Description	Amount	TRX Type	User
12/16/2020		Custodial Subs	117,496.00	Edit	TIMPIC

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-109-64-003-000		Extn	7337	Proposed Amount	\$11,500.00
Description	ATTEND CONTR OBLIG CUST				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$14,941.50	\$16,683.48	\$8,441.50	\$11,000.00	Curr Appr	\$7,250.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$4,250.00	58.62%	\$11,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



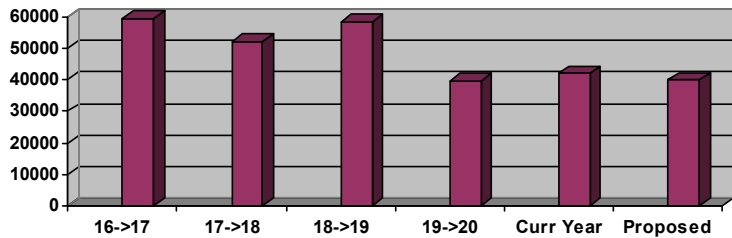
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Perfect Attendance	11,500.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-109-64-007-000		Extn	7338	Proposed Amount	\$39,900.00
Description	custodial ot useoffacilt				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$59,296.07	\$52,280.40	\$58,497.13	\$39,556.52	Curr Appr	\$42,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-2,100.00	-5.00%	\$39,900.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

5% Reducation = \$3,000.00

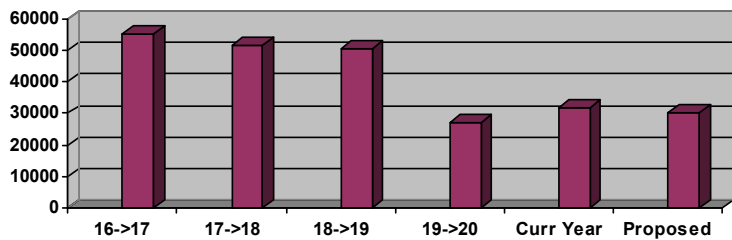
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-2,100.00	Add	MROBERTS
11/13/2020		Outside Use of Facilities OT	42,000.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-109-64-008-000		Extn	7339	Proposed Amount	\$30,050.00
Description	CUSTODIAL OT EXTRACURRIC				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$55,261.31	\$51,633.55	\$50,618.79	\$27,066.12	Curr Appr	\$32,050.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-2,000.00	-6.24%	\$30,050.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

5% reduction= \$2,600.00

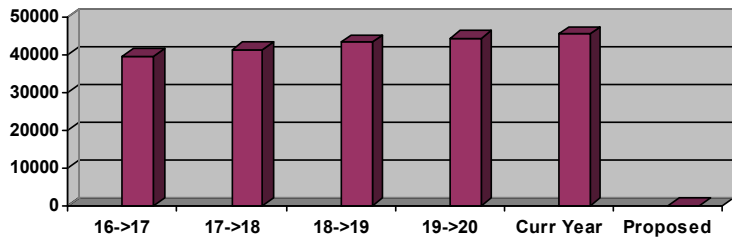
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction band	-250.00	Add	MROBERTS
01/31/2021		4% reduction baseball	-250.00	Add	MROBERTS
01/31/2021		4% reduction color guard	-500.00	Add	MROBERTS
01/31/2021		4% reduction football	-500.00	Edit	MROBERTS
01/31/2021		4% reduction soccer	-250.00	Add	MROBERTS
01/31/2021		4% reduction softball	-250.00	Add	MROBERTS
11/13/2020		Band	1,500.00	Edit	MROBERTS
11/13/2020		Baseball	1,500.00	Edit	MROBERTS
12/16/2020		Basketball	1,250.00	Edit	MROBERTS
11/13/2020		Challenger	1,000.00	Edit	TIMPIC
11/13/2020		Cheerleading	1,000.00	Edit	TIMPIC
11/13/2020		Color Guard	5,000.00	Edit	MROBERTS
11/13/2020		Field Hockey	1,000.00	Edit	TIMPIC
11/13/2020		Football	10,000.00	Edit	MROBERTS
11/13/2020		Gymnastics	1,000.00	Edit	TIMPIC
11/13/2020		Lacrosse	1,000.00	Edit	TIMPIC
11/13/2020		Soccer	1,500.00	Edit	MROBERTS
11/13/2020		Softball	1,500.00	Edit	MROBERTS
11/13/2020		Track	1,000.00	Edit	TIMPIC
11/13/2020		Volleyball	500.00	Edit	TIMPIC
11/13/2020		Wrestling	3,300.00	Edit	TIMPIC

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-109-64-009-000		Extn	7340	Proposed Amount	\$0.00
Description	WAREHSE-SALARIES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$39,492.00	\$41,367.84	\$43,230.00	\$44,310.99	Curr Appr	\$45,419.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-45,419.00	-100.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



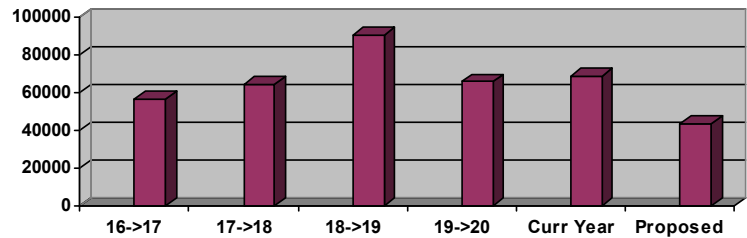
Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020	-1.00	4% reduction	-46,555.00	Edit	MROBERTS
11/30/2020	1.00	warehouse-coutant,joseph	46,555.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-330-64-000-000		Extn	7344	Proposed Amount	\$43,185.00
Description	CONSULTANT/ENVIRONMENTAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$56,689.75	\$64,454.89	\$90,187.31	\$65,623.58	Curr Appr	\$68,300.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-25,115.00	-36.77%	\$43,185.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Reduced IAQ money normally ear marked for MOLD testing, Thanks to Staff Training and additional cleaning processes and equipment derived from Pandemic, Mold control should not be an issue going forward.

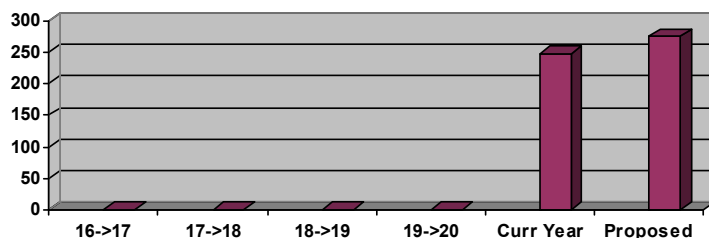
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Air Monitoring IAQ	3,293.00	Edit	TIMPIC
11/13/2020		RTK/Chemical Inventory/asbesto	39,892.00	Edit	GFACILITY

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-420-00-000-000		Extn	13797	Proposed Amount	\$275.00
Description	BUS OFF SERVICE & REPAIR				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$248.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$27.00	10.89%	\$275.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



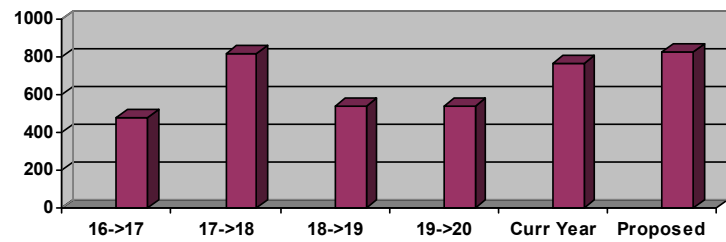
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		AUDIOMETERS MOVED TO LOC 03		Add	CBOYNE
11/30/2020		Business Office Repairs	275.00	Add	CBOYNE

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-420-03-000-000			Extn	7345	Proposed Amount	\$825.00
Description	NURSING SERVICE & REPAIR			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$480.00	\$815.00	\$540.00	\$540.00	Curr Appr	\$762.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$63.00	8.27%	\$825.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



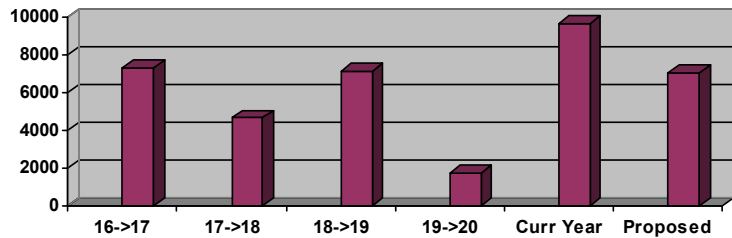
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		Repairs - Audiometer Calibrations	825.00	Edit	SMCNAMARA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-420-10-000-020		Extn	7346	Proposed Amount	\$7,040.00
Description	BTHS-REPAIR/CLEAN/MAINT.				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$7,299.88	\$4,648.14	\$7,151.20	\$1,760.95	Curr Appr	\$9,610.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-2,570.00	-26.74%	\$7,040.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



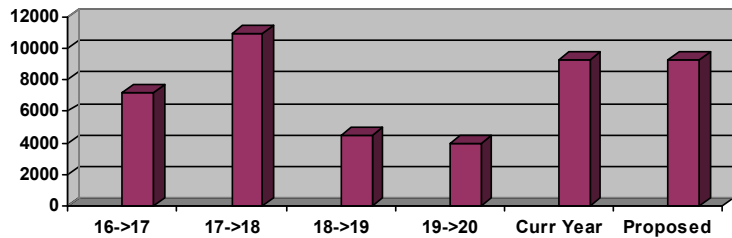
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Band-Percusison Instrument Repairs	1,000.00	Edit	DPETIX
11/13/2020		Band-Wind Instrument Repairs	1,200.00	Edit	DPETIX
11/13/2020		Chorus - Piano Tuning (4)	660.00	Edit	DPETIX
11/13/2020		Home Ec - Service Sewing Machines (22)	500.00	Edit	DPETIX
11/13/2020		Laminator Repair (2)	500.00	Edit	DPETIX
12/23/2020		MICROSCOPES/BALANCE REPAIRS	500.00	Add	WKLEISSLER
11/13/2020		Project USE - Annual Challege Course Inspection	400.00	Edit	DPETIX
11/13/2020		TV Studio-Camera Repair (4)	2,280.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-420-16-000-025		Extn	7347	Proposed Amount	\$9,275.00
Description	BMHS-REPAIR/CLEAN/MAINT				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$7,213.91	\$10,938.82	\$4,499.50	\$4,000.05	Curr Appr	\$9,275.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$9,275.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



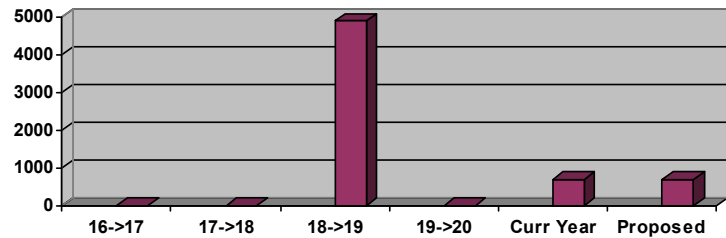
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Band/Instrument repair	2,000.00	Edit	BARRESIJ
11/13/2020		Camera Repair	1,000.00	Edit	BARRESIJ
11/13/2020		Chorus/piano tunings/baby grand (2 x 200)	400.00	Edit	BARRESIJ
11/13/2020		Chorus/piano tunings/upright (4 x 150)	600.00	Edit	BARRESIJ
11/13/2020		Drama/Lightboard repair	1,000.00	Edit	BARRESIJ
11/13/2020		Drama/Microphone Repairs	800.00	Edit	BARRESIJ
11/13/2020		F&CS/repair to freezer&refrig/Dishwasher/Ovens	1,500.00	Edit	BARRESIJ
11/13/2020		Hood & grease trap cleaning/Deep Frier/Vents	500.00	Edit	BARRESIJ
11/13/2020		Repair of Building Equipment	1,000.00	Edit	BARRESIJ
11/13/2020		Repairs to postage machine	225.00	Edit	BARRESIJ
11/13/2020		Wood/blade sharpening	250.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-420-20-000-043		Extn	7348	Proposed Amount	\$700.00
Description	LRMS-REPAIR/CLEAN/MAINT				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$4,891.30	\$0.00	Curr Appr	\$700.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$700.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



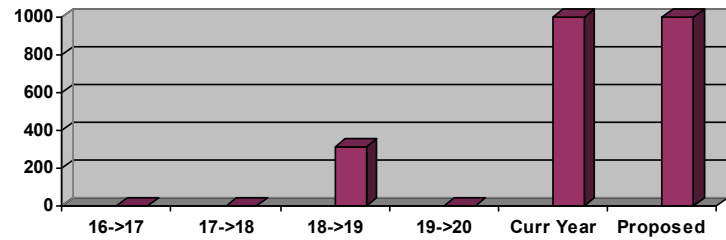
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		4% Less reduction maintenance of school equipment	-200.00	Edit	BBLAIR
11/13/2020		4% Less reduction repair instruments	-500.00	Edit	BBLAIR
11/13/2020		Repair instruments	500.00	Edit	BBLAIR
11/13/2020		Service and maintenance of school equipment	900.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-420-25-000-090		Extn	7349	Proposed Amount	\$1,000.00
Description	VMMS-REPAIR/CLEAN/MAINT				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$317.00	\$0.00	Curr Appr	\$1,000.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$0.00	0.00%	\$1,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



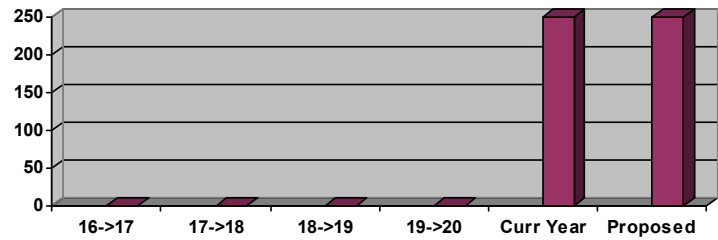
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Service & Maintenance - School Equipment	1,000.00	Edit	CPOMASKI

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-420-31-000-035		Extn	7351	Proposed Amount	\$250.00
Description	EHY-REPAIR/CLEAN/MAINT				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$250.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$250.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



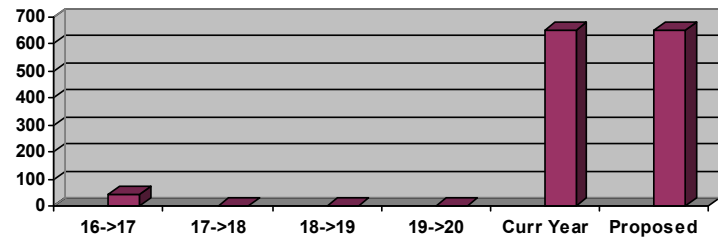
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Laminator Service	250.00	Edit	DKASYAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-420-33-000-045		Extn	7353	Proposed Amount	\$650.00
Description	LMS-CLEAN/REPAIR/MAINT				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$45.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$650.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$650.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



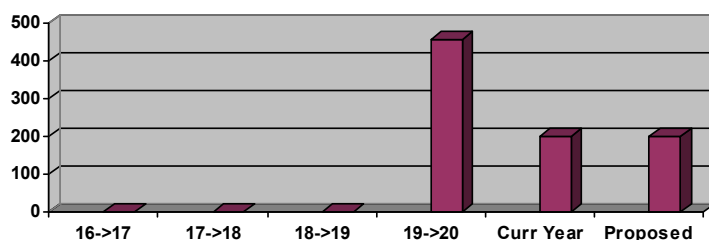
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Laminator Maintenance	650.00	Edit	JLUCKENBA C

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-420-35-000-070		Extn	7354	Proposed Amount	\$200.00
Description	EQUIP. REPAIRS/SERVICE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$455.08	Curr Appr	\$200.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$200.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



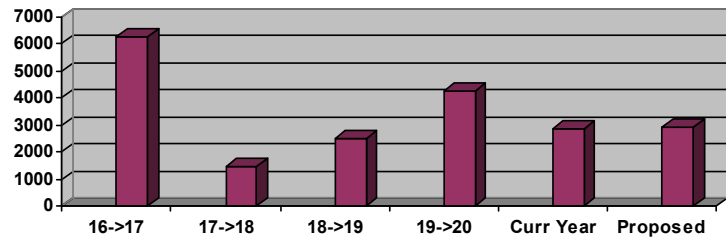
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Repairs Laminator	200.00	Edit	MCOSB

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-420-44-000-020		Extn	7357	Proposed Amount	\$2,900.00
Description	BTHS ATH CLEAN/REP/MAINT				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$6,289.76	\$1,481.79	\$2,506.62	\$4,275.30	Curr Appr	\$2,850.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$50.00	1.75%	\$2,900.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



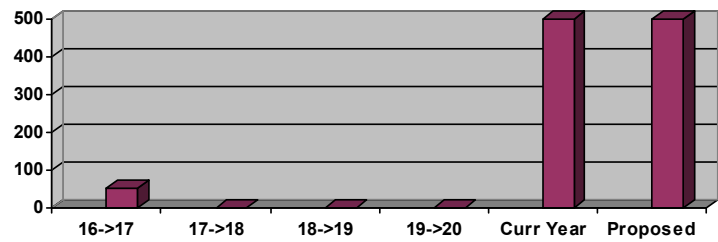
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Annual Maint/Repair BHS ATC / AD Club Cars	1,000.00	Edit	MREDDAN
11/30/2020		Annual Maint/Repair BHS Football Headphones	500.00	Add	MREDDAN
11/13/2020		Annual Maint/Repair of BHS Ice Machines (3)	500.00	Edit	MREDDAN
11/13/2020		Annual Maint/Repair of BHS Mascot Outfit	100.00	Edit	MREDDAN
11/13/2020		Annual Maint/Repair of BHS Scoreboards	300.00	Edit	MREDDAN
11/13/2020		Annual Maint/Repair of BHS Weight Room Equip.	500.00	Edit	MREDDAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-420-45-000-043		Extn	7358	Proposed Amount	\$500.00
Description	LRMS ATH CLEAN REPAIR MA				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$52.50	\$0.00	\$0.00	\$0.00	Curr Appr	\$500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



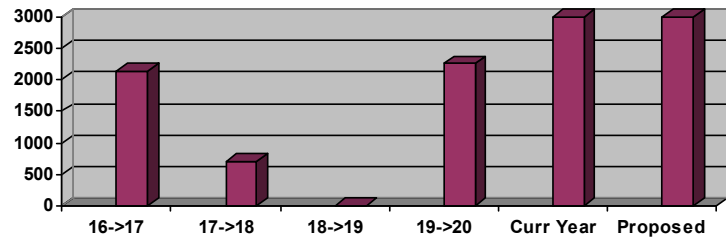
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		Service and Maintenance of Athletic Equipment	500.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-420-46-000-025		Extn	7359	Proposed Amount	\$3,000.00
Description	BMHS ATHL CLEAN REPAIR				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,130.00	\$716.26	\$0.00	\$2,256.72	Curr Appr	\$3,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$3,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



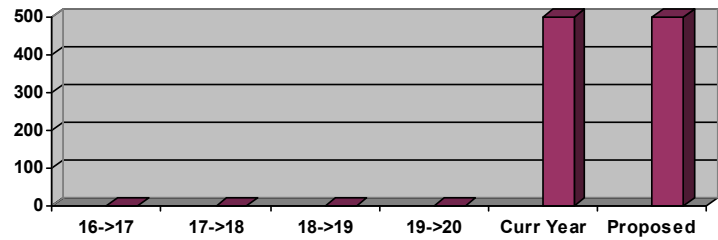
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Annual Maintenance & Repair for BMHS Ice Machines	500.00	Edit	SPETRACCO R
11/13/2020		Annual Maintenance & Repair of Football Headphone	500.00	Edit	SPETRACCO R
11/13/2020		Annual Maintenance & Repair of Scoreboards	1,000.00	Edit	SPETRACCO R
11/13/2020		Annual Maintenance & Repair of Trainer Club Carts	500.00	Edit	SPETRACCO R
11/13/2020		Annual Maintenance & Repair to Weight Room Equip.	500.00	Edit	SPETRACCO R

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-420-47-000-090		Extn	7360	Proposed Amount	\$500.00
Description	VMMS ATHCLEANREPAIRMAINT				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



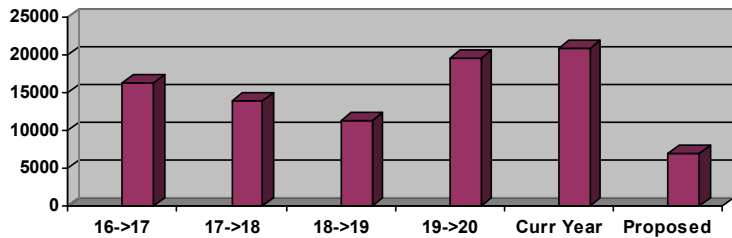
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Service and Maintenance of Athletic Equipment	500.00	Edit	CPOMASKI

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-420-64-001-000	Extn	7361	Proposed Amount	\$6,963.00
Description	CUSTODIAL-EQUIP REPAIR			Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$16,292.60	\$13,985.85	\$11,250.02	\$19,635.20	Curr Appr
					20->21
					\$20,900.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-13,937.00	-66.68%	\$6,963.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Newer equipment inventory based on purshaces over the last three years, will I predict less failures and allow us a reprieve for reapiir cost for this upcoming year.

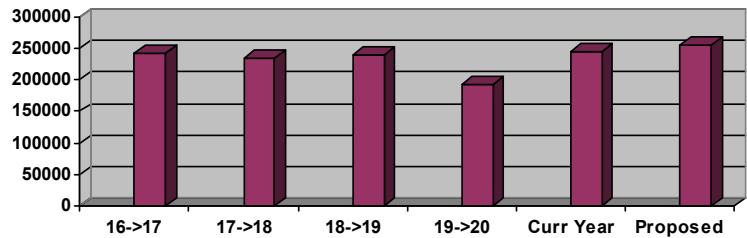
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021		Less PEEA Grant	-2,253.00	Edit	JEDWARDS
02/28/2021		Less transfer to Inclusion	-563.00	Add	JEDWARDS
11/13/2020		Various repairs of powered custodial equipment	9,779.00	Edit	TIMPIC

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-490-00-000-000		Extn	7362	Proposed Amount	\$254,500.00
Description	Water & Sewer				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$242,343.34	\$235,004.80	\$239,190.61	\$192,072.34	Curr Appr	\$244,800.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$9,700.00	3.96%	\$254,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Date	FTE	Detail Description	Amount	TRX Type	User

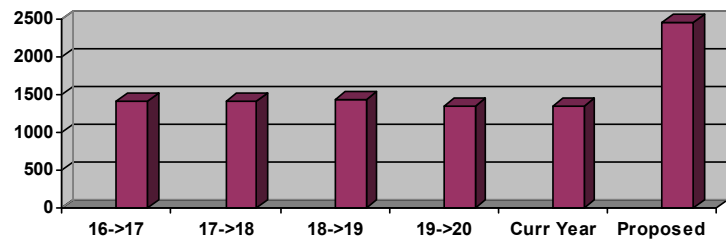
01/05/2021		WATER & SEWER 14,000 UNITS @ \$17.00/UNIT + FIRE PR	238,000.00	Edit	CGOMES
01/05/2021		WATER COOLER BOTTLES 3,300 @ \$5.00/BOTTLE	16,500.00	Edit	CGOMES

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-490-00-002-000		Extn	7363	Proposed Amount	\$2,460.00
Description	ADM/EQUIPMENT RENTAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,410.00	\$1,410.00	\$1,437.00	\$1,340.28	Curr Appr	\$1,341.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,119.00	83.45%	\$2,460.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Switched from Kepwel to Watchung Spring for cooler rental and water service. The cost per cooler went down to \$2.25/per cooler per month, however there are 31 coolers, from 27 in prior year.

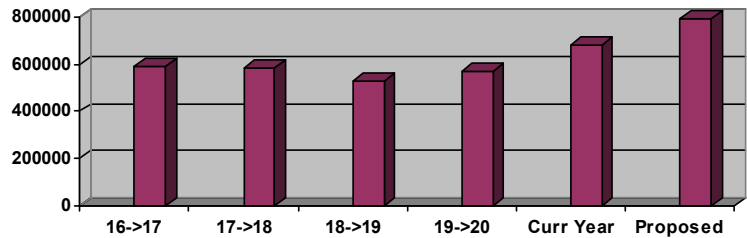
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Postage meter rental fee 4 Qtrs @\$150.00/qtr	600.00	Edit	CBOYNE
11/13/2020		Water cooler rentals 31 coolers @ \$1.99 x 12month	1,860.00	Edit	CBOYNE

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-520-00-001-000		Extn	7364	Proposed Amount	\$793,268.00
Description	INSUR-BOND,LIAB				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$593,968.07	\$585,675.25	\$525,925.99	\$570,579.10	Curr Appr	\$684,170.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$109,098.00	15.95%	\$793,268.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



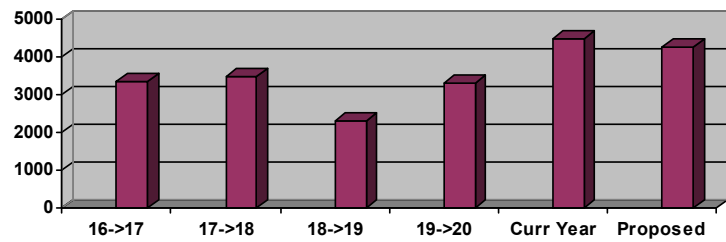
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Bond-BA	1,586.20	Edit	MROBERTS
11/13/2020		Bond-Treasurer	1,359.60	Edit	MROBERTS
11/13/2020		General Liability/ Umbrella	149,123.80	Edit	MROBERTS
01/31/2021		Pollution (not incl w property)	3,645.10	Edit	MROBERTS
11/13/2020		Property	486,438.72	Edit	MROBERTS
01/31/2021		rounding	0.49	Edit	MROBERTS
11/13/2020		Sch Bd Legal-E&O	151,114.09	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-590-64-002-000		Extn	7365	Proposed Amount	\$4,242.00
Description	CUST-TRAINING & TUITION				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,350.00	\$3,478.75	\$2,316.32	\$3,322.00	Curr Appr	\$4,465.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-223.00	-4.99%	\$4,242.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



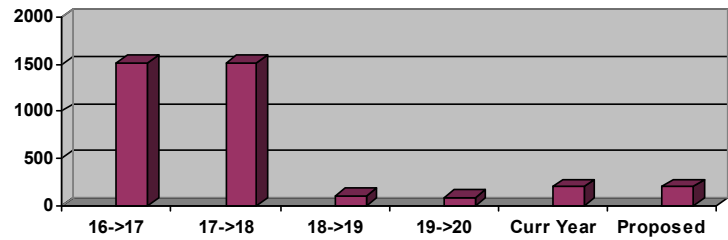
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Asbestos` recertification courses	1,037.00	Edit	GFACILITY
11/13/2020		Boiler Reimbursement	1,200.00	Edit	GFACILITY
11/13/2020		Pulmonary testing	2,005.00	Edit	GFACILITY

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-590-95-500-000		Extn	7366	Proposed Amount	\$200.00
Description	MAINT. DEPT. COPY MAINT.				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,505.00	\$1,505.00	\$103.12	\$91.88	Curr Appr	\$200.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$200.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



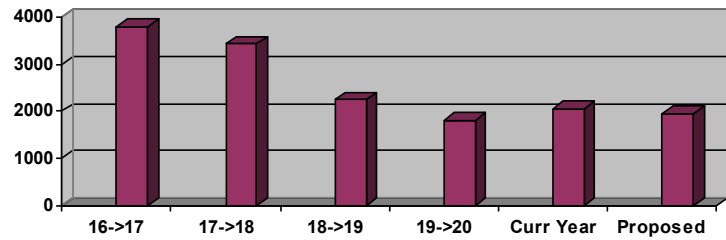
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Copier Maintenance	200.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-610-64-000-000		Extn	7367	Proposed Amount	\$1,941.00
Description	OFFICE SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,802.17	\$3,423.73	\$2,242.41	\$1,796.36	Curr Appr	\$2,044.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-103.00	-5.04%	\$1,941.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		COLOR COPIER PAPER REAMS	32.00	Edit	GFACILITY
11/13/2020		COPIER PAPER	1,145.00	Edit	GFACILITY
11/13/2020		OFFICE SUPPLIES MNT/GRD/CUST DEPT & WAREHOUSE	764.00	Edit	GFACILITY

Brick Twp Board of Education

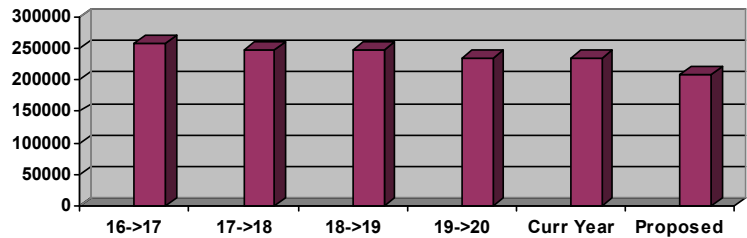
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-610-64-003-000		Extn	7368	Proposed Amount	\$209,649.00
Description	Custodial-Supplies				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$257,849.91	\$246,896.33	\$248,079.86	\$234,578.74	Curr Appr	\$234,970.65

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-25,321.65	-10.78%	\$209,649.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Betco Ax it Baseboard Stripper	250.00	Edit	GFACILITY
11/13/2020		Betco FD10 Citrus Chisel	2,400.00	Edit	GFACILITY
11/13/2020		Betco FD11 Peroxide Cleaner	4,500.00	Edit	GFACILITY
11/13/2020		Betco FD14 Finish Restorer	120.00	Edit	GFACILITY
11/13/2020		Betco FD20 floor cleaner	9,630.00	Edit	GFACILITY
11/13/2020		Betco FD25 Speedex	2,000.00	Edit	GFACILITY
11/13/2020		Betco FD31 Game Time	1,250.00	Edit	GFACILITY
11/13/2020		Betco Spray Bottle/Trig FD10	115.00	Edit	GFACILITY
11/13/2020		Betco Spray Bottle/Trig FD11	115.00	Edit	GFACILITY
11/13/2020		Betco Spray Bottle/Trig FD25	115.00	Edit	GFACILITY
11/13/2020		Betco Spray Bottle/Trig FD5	115.00	Edit	GFACILITY
11/13/2020		Betco Spray Bottle/Trig FD8	115.00	Edit	GFACILITY
11/13/2020		Brutabs 13.1 gram	13,130.00	Edit	GFACILITY
11/13/2020		Brutabs 3.3 gram	9,500.00	Edit	GFACILITY
11/13/2020		Brute dolly	1,000.00	Edit	GFACILITY
11/13/2020		Brute round bucket 14qt red	300.00	Edit	GFACILITY
11/13/2020		Brute wastecan 44 gallon	1,000.00	Edit	GFACILITY
11/13/2020		Bucket/wringer combo	1,250.00	Edit	GFACILITY
11/13/2020		Cotton Canvas gloves	100.00	Edit	GFACILITY
11/13/2020		Cotton/rayon blue mop- L	3,000.00	Edit	GFACILITY
11/13/2020		Cotton/rayon green mop -L	300.00	Edit	GFACILITY
11/13/2020		Cotton/rayon orange mop -L	250.00	Edit	GFACILITY
11/13/2020		CPI microfiber dust mops 5x24	2,000.00	Edit	GFACILITY
11/13/2020		CPI microfiber dust mops 5x48	1,500.00	Edit	GFACILITY
11/13/2020		CPI microfiber dust mops 5x60	1,500.00	Edit	GFACILITY
11/13/2020		Cream Cleanser	50.00	Edit	GFACILITY
11/13/2020		Distilled Water	100.00	Edit	GFACILITY
11/13/2020		District Wide Floor Mat Replacement	3,000.00	Edit	GFACILITY
11/13/2020		Diversey Windex Glass cleaner	2,000.00	Edit	GFACILITY
11/13/2020		Dust mask disposable N95	250.00	Edit	GFACILITY
11/13/2020		Dust mop frame 5x24	125.00	Edit	GFACILITY
11/13/2020		Dust mop frame 5x48	125.00	Edit	GFACILITY
11/13/2020		Dust mop frame 5x60	125.00	Edit	GFACILITY
11/13/2020		Dust Pan lobby upright	1,000.00	Edit	GFACILITY
11/13/2020		Floor Machines (2)	2,000.00	Edit	GFACILITY
11/13/2020		Floor sign - Multilingual	175.00	Edit	GFACILITY
11/13/2020		Foaming hand soap	11,988.00	Edit	GFACILITY
11/13/2020		Furniture Polish	500.00	Edit	GFACILITY
11/13/2020		Green/Yellow scour sponges	225.00	Edit	GFACILITY

Brick Twp Board of Education

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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-610-64-003-000	Extn 7368	Proposed Amount	\$209,649.00	
Description	Custodial-Supplies		Active Account? Yes	Skip Printing? No	
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Latex Exam gloves LG	750.00	Edit	GFACILITY
11/13/2020		Latex Exam gloves Med	750.00	Edit	GFACILITY
02/28/2021		less peea	-10,858.00	Add	MROBERTS
11/13/2020		Long handler scraper	565.00	Edit	GFACILITY
11/13/2020		Long handler scraper blades	250.00	Edit	GFACILITY
11/13/2020		Microfiber cloth blue	500.00	Edit	GFACILITY
11/13/2020		Microfiber cloth green	500.00	Edit	GFACILITY
11/13/2020		Microfiber cloth yellow	500.00	Edit	GFACILITY
11/13/2020		Microfiber finish bucket	500.00	Edit	GFACILITY
11/13/2020		Microfiber hand trowel	500.00	Edit	GFACILITY
11/13/2020		Microfiber hand trowel pad green	150.00	Edit	GFACILITY
11/13/2020		Microfiber hand trowel pad red	150.00	Edit	GFACILITY
11/13/2020		Microfiber Pocket frame	100.00	Edit	GFACILITY
11/13/2020		Microfiber pocket pad blue	150.00	Edit	GFACILITY
11/13/2020		Microfiber telescopic handle	100.00	Edit	GFACILITY
11/13/2020		Mop handles w/jaws	350.00	Edit	GFACILITY
11/13/2020		Nitrile Exam gloves LG	500.00	Edit	GFACILITY
11/13/2020		Nitrile Exam gloves MED	500.00	Edit	GFACILITY
11/13/2020		Nitrile Exam gloves XL	500.00	Edit	GFACILITY
11/13/2020		Nittany Jumbo TP	9,365.00	Edit	GFACILITY
11/13/2020		Nittany Ultra 2ply toilet tissue	1,500.00	Edit	GFACILITY
11/13/2020		Piranha Base Coat Sealer	800.00	Edit	GFACILITY
11/13/2020		Piranha Bio Brite Spotter	150.00	Edit	GFACILITY
11/13/2020		Piranha black floor pad 14x20	75.00	Edit	GFACILITY
11/13/2020		Piranha diamond pads 13"-1500	1,250.00	Edit	GFACILITY
11/13/2020		Piranha diamond pads 13"-3000	1,250.00	Edit	GFACILITY
11/13/2020		Piranha diamond pads 14x28-3000	1,250.00	Edit	GFACILITY
11/13/2020		Piranha Enhance Plus	150.00	Edit	GFACILITY
11/13/2020		Piranha Excel Floor Finish	17,691.00	Edit	GFACILITY
11/13/2020		Piranha floor pads black 13"	50.00	Edit	GFACILITY
11/13/2020		Piranha floor pads black 14"	50.00	Edit	GFACILITY
11/13/2020		Piranha floor pads black 20"	3,065.00	Edit	GFACILITY
11/13/2020		Piranha floor pads green 14"	25.00	Edit	GFACILITY
11/13/2020		Piranha floor pads green 20"	75.00	Edit	GFACILITY
11/13/2020		Piranha floor pads red 14"	275.00	Edit	GFACILITY
11/13/2020		Piranha floor pads red 15"	225.00	Edit	GFACILITY
11/13/2020		Piranha Floor Pads Red 20"	500.00	Edit	GFACILITY
11/13/2020		Piranha Foam Buster Defoamer	1,500.00	Edit	GFACILITY
11/13/2020		Piranha Formula HD Degreaser	1,500.00	Edit	GFACILITY
11/13/2020		Piranha Formula P-hi	4,130.00	Edit	GFACILITY
11/13/2020		Piranha green floor pad 14x28	75.00	Edit	GFACILITY
11/13/2020		Piranha Jackaroo Lt pad 20"	125.00	Edit	GFACILITY
11/13/2020		Piranha Low Odor Stripper	1,765.00	Edit	GFACILITY
11/13/2020		Piranha red floor pad 14x20	75.00	Edit	GFACILITY
11/13/2020		Piranha red floor pad 14x28	250.00	Edit	GFACILITY
11/13/2020		Piranha red floor pad 14x32	450.00	Edit	GFACILITY
11/13/2020		Piranha Rinse Brite Extract	275.00	Edit	GFACILITY
11/13/2020		Piranha roll towel 800'	40,825.00	Edit	GFACILITY
11/13/2020		Piranha Super Pro Strip	10,500.00	Edit	GFACILITY
11/13/2020		Pressure washers (5)	500.00	Edit	GFACILITY
11/13/2020		Rayon Mop - MED	400.00	Edit	GFACILITY

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

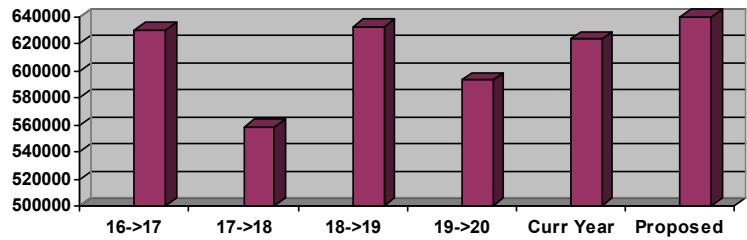
Account#	11-000-262-610-64-003-000		Extn	7368	Proposed Amount	\$209,649.00	
Description	Custodial-Supplies				Active Account?	Yes	Skip Printing? No
Date	FTE	Detail Description			Amount	TRX Type	User
11/13/2020		Rayon mop white -L			1,500.00	Edit	GFACILITY
11/13/2020		Safety glasses			150.00	Edit	GFACILITY
11/13/2020		Safety scraper			295.00	Edit	GFACILITY
11/13/2020		Safety scraper refill blades			750.00	Edit	GFACILITY
11/13/2020		Stearns Neutralizer			750.00	Edit	GFACILITY
11/13/2020		Stripping shoes 2XL			1,000.00	Edit	GFACILITY
11/13/2020		Stripping shoes LG			1,000.00	Edit	GFACILITY
11/13/2020		Stripping shoes XL			1,000.00	Edit	GFACILITY
11/13/2020		Toilet bowl brush			375.00	Edit	GFACILITY
11/13/2020		Trash bags 30x37			7,358.00	Edit	GFACILITY
11/13/2020		Trash bags 34x44			20,695.00	Edit	GFACILITY
02/28/2021		trsf to inclusion			-2,714.00	Add	MROBERTS
11/13/2020		Upright vacuums			759.00	Edit	GFACILITY
11/13/2020		Urinal screen w/block			1,500.00	Edit	GFACILITY
11/13/2020		Wastecan plastic			200.00	Edit	GFACILITY
11/13/2020		Wet/Dry vac w/fms			1,065.00	Edit	GFACILITY
11/13/2020		Yellow cellulose sponges			175.00	Edit	GFACILITY

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-621-00-000-000		Extn	7369	Proposed Amount	\$640,000.00
Description	NATURAL GAS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$629,773.15	\$558,922.64	\$632,664.84	\$593,125.30	Curr Appr	\$623,494.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$16,506.00	2.65%	\$640,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Date	FTE	Detail Description	Amount	TRX Type	User

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

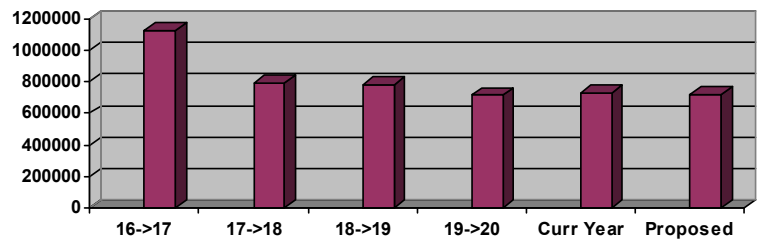
01/19/2021	NJNG 580,000 Therms @ .6550 +\$4,000/mnth fix &OBRP	450,000.00	Edit	CGOMES
01/19/2021	SJE 52,000 DTH @ \$3.644 /DTH	190,000.00	Edit	CGOMES

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-262-622-00-000-000		Extn	7370	Proposed Amount	\$723,850.00
Description	ELECTRICITY				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,130,664.39	\$791,332.66	\$785,866.51	\$714,182.65	Curr Appr	\$733,127.80

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-9,277.80	-1.27%	\$723,850.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Date	FTE	Detail Description	Amount	TRX Type	User

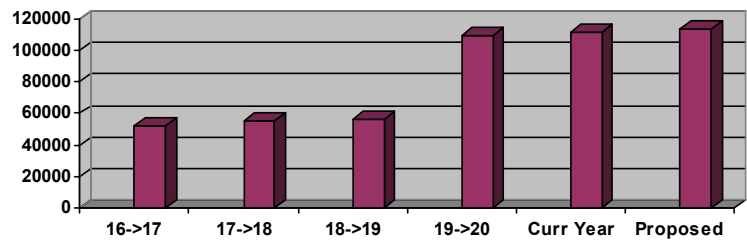
01/05/2021		ELECTRICITY 7,943,000 @ .1175/Cost Per KWH	933,302.00	Edit	CGOMES
01/05/2021		LESS GENERATION OF SOLAR PANELS 2,892,991 @ .1175	-339,926.00	Edit	CGOMES
01/05/2021		NJR SOLAR PANEL GENERATION 2,892,991 @ .0451/Cost	130,474.00	Edit	CGOMES

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-263-109-00-000-000		Extn	7371	Proposed Amount	\$113,882.00
Description	MANAGER GROUNDS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$52,082.88	\$54,960.88	\$56,026.93	\$109,956.28	Curr Appr	\$111,893.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$1,989.00	1.78%	\$113,882.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	0.34	Fac Dir-piccuirro,timothy	30,600.00	Import	MROBERTS
11/30/2020	0.34	Fac Super-boes,justin	22,763.00	Import	MROBERTS
11/30/2020	1.00	Grnds super-frankowski,john	60,519.00	Import	MROBERTS

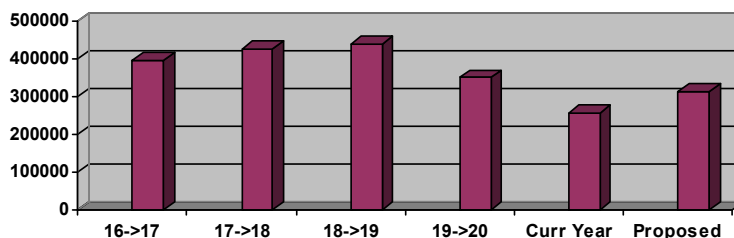
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-263-109-64-000-000	Extn	7372	Proposed Amount	\$311,397.00
Description	GROUNDS SALARIES			Active Account? Yes	Skip Printing? No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$396,977.24	\$426,567.69	\$439,106.89	\$349,800.65	Curr Appr	\$256,655.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$54,742.00	21.33%	\$311,397.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



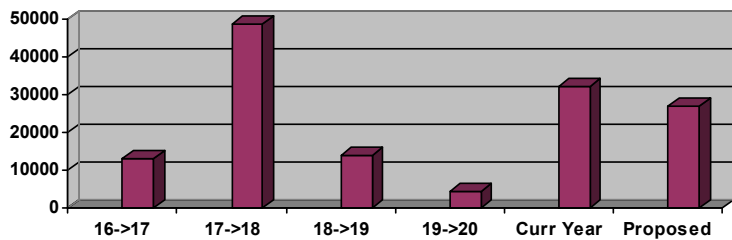
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		less peea	-4,872.00	Edit	MROBERTS
11/30/2020	0.50	m/g-evanecky,tyler	14,072.00	Import	MROBERTS
11/30/2020	0.50	m/g-garrison,janae	14,652.00	Import	MROBERTS
11/30/2020	0.50	m/g-tinik,timothy	15,122.00	Edit	MROBERTS
11/30/2020	1.00	m1 gr-cadigan,kevin	26,552.00	Import	MROBERTS
11/30/2020	1.00	m1 gr-mohwinkle,mark	27,984.00	Import	MROBERTS
11/30/2020	1.00	m1 gr-moscatiello,louis	26,536.00	Import	MROBERTS
11/30/2020	1.00	m2 sr gr-scifo,rock	36,943.00	Import	MROBERTS
11/30/2020	1.00	m2 sr gr-shaughnessy,john	34,892.00	Import	MROBERTS
11/30/2020	1.00	m2 sr gr-sparany,christopher	50,358.00	Import	MROBERTS
11/30/2020	1.00	m2 sr gr-testa jr.,fred	44,064.00	Import	MROBERTS
11/30/2020	1.00	m2 sr gr-wojcik,christopher	26,312.00	Import	MROBERTS
01/31/2021		trsf to inclusion	-1,218.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-263-109-64-004-000		Extn	7373	Proposed Amount	\$26,850.00
Description	Grounds O/T				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$13,168.30	\$48,717.18	\$14,035.31	\$4,464.64	Curr Appr	\$32,300.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-5,450.00	-16.87%	\$26,850.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Reduction based on District ability to Go remote, rather than close school

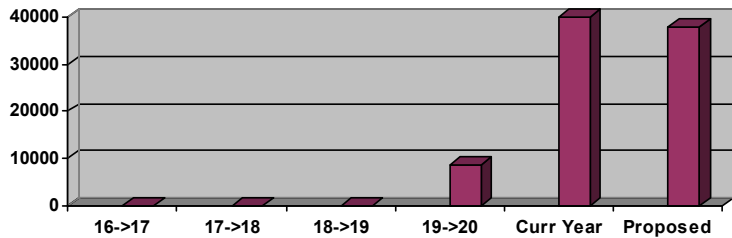
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-5,450.00	Add	MROBERTS
11/13/2020		OT Grounds (includes district wide snow removal)	32,300.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-263-109-64-005-000		Extn	7374	Proposed Amount	\$38,000.00
Description	GRNDS OT OUTSIDE USE OF				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$8,679.44	Curr Appr	\$40,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-2,000.00	-5.00%	\$38,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Reduction based on 2nd schift coverage

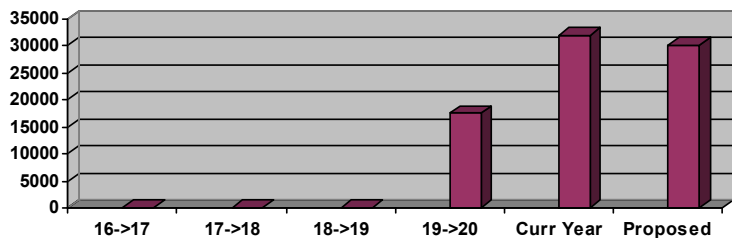
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Gounds Outside Use of Facilities	38,000.00	Edit	TIMPIC

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-263-109-64-010-000		Extn	7375	Proposed Amount	\$30,000.00
Description	GROUNDS OT EXTRACURRIC				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$17,488.07	Curr Appr	\$31,950.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,950.00	-6.10%	\$30,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Reduction based on 2nd shift coverage

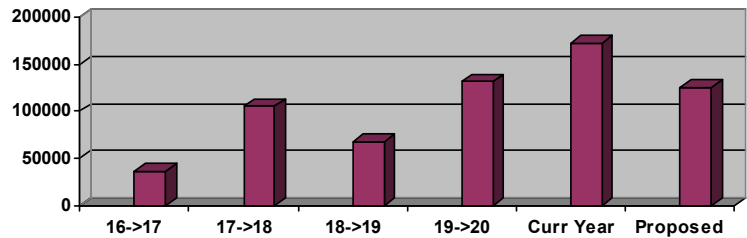
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Band	7,000.00	Edit	TIMPIC
11/13/2020		Baseball	1,000.00	Edit	TIMPIC
11/13/2020		Challenger	1,000.00	Edit	TIMPIC
11/13/2020		Color Guard	4,000.00	Edit	TIMPIC
11/13/2020		Field Hockey	1,000.00	Edit	TIMPIC
11/13/2020		Football	7,000.00	Edit	TIMPIC
11/13/2020		Lacrosse	1,500.00	Edit	TIMPIC
11/13/2020		Soccer	2,500.00	Edit	TIMPIC
11/13/2020		Softball	2,500.00	Edit	TIMPIC
11/13/2020		Track	2,500.00	Edit	TIMPIC

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-263-420-64-006-000		Extn	7376	Proposed Amount	\$125,361.00
Description	GROUNDS PURCH. SERV.				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$36,593.65	\$105,159.91	\$67,729.09	\$131,188.25	Curr Appr	\$171,800.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-46,439.00	-27.03%	\$125,361.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Reduction based, increased inhouse repairs, and some deferred grounds maintenance.

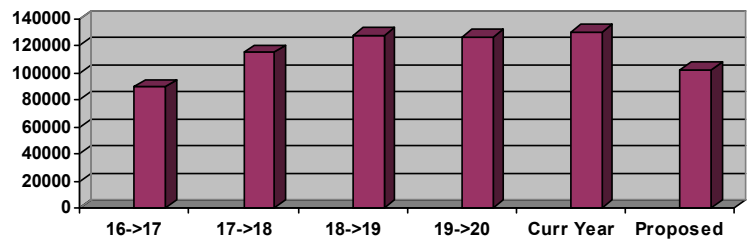
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Blk top repair (dist wide)	15,926.00	Edit	TIMPIC
11/13/2020		Equipment Service/Repair	13,927.00	Edit	GFACILITY
11/13/2020		Fencing Installation (District Wide)	7,995.00	Edit	GFACILITY
11/13/2020		Gmax testing (VMMS Turf)	2,500.00	Edit	GFACILITY
11/13/2020		Irrigation Service/ Repairs	21,927.00	Edit	GFACILITY
02/28/2021		less peea	-1,479.00	Add	MROBERTS
11/13/2020		Playground various equipment (All Schools)	13,927.00	Edit	GFACILITY
11/13/2020		Seal coat/Re-strip prk	15,926.00	Edit	TIMPIC
11/13/2020		Snow equ repair	4,000.00	Edit	GFACILITY
11/13/2020		Sports field mnt. program (BTHS/BMHS)	4,928.00	Edit	TIMPIC
11/13/2020		Tree maintenance	9,227.00	Edit	GFACILITY
02/28/2021		trsf to inclusion	-370.00	Edit	JEDWARDS
11/13/2020		Vegetation Control (District)	16,927.00	Edit	GFACILITY

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-263-610-64-000-000	Extn	7377	Proposed Amount	\$102,532.00
Description	Grounds-Supplies			Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$89,424.17	\$115,049.92	\$128,303.25	\$126,645.31	Curr Appr
					20->21
					\$130,160.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-27,628.00	-21.23%	\$102,532.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Reduction based on cost saving measure from reuced landscaping projects

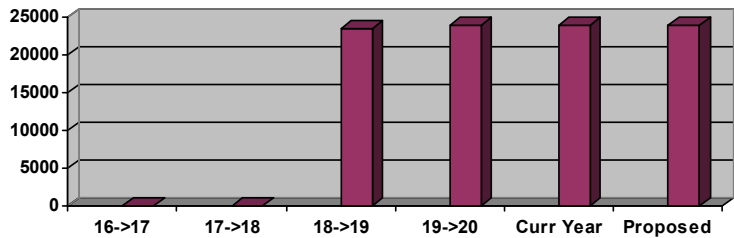
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		bulk road rock salt	14,070.00	Edit	GFACILITY
11/13/2020		equipement, belts, blades, filter, misc.	14,072.00	Edit	TIMPIC
11/13/2020		fencing-materials	7,070.00	Edit	TIMPIC
11/13/2020		grounds chemical, fertilizer, lime, turface, seed	12,001.00	Edit	TIMPIC
11/13/2020		Grounds safety supplies	3,262.00	Edit	GFACILITY
11/13/2020		infield claymix, topsoil, sand, stone	14,150.00	Edit	TIMPIC
11/13/2020		irrigation parts	3,000.00	Edit	TIMPIC
02/28/2021		less peea	-1,130.00	Add	MROBERTS
11/13/2020		misc, athletic paint, cement, cold patch	20,719.00	Edit	TIMPIC
11/13/2020		plant material, trees, shrubs	3,000.00	Edit	GFACILITY
11/13/2020		Rock salt	10,000.00	Edit	TIMPIC
11/13/2020		traffic control, signage	2,600.00	Edit	TIMPIC
02/28/2021		trsf to inclusion	-282.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-263-800-00-000-000		Extn	7378	Proposed Amount	\$23,930.00
Description	LEASE PURCHASES -GROUNDS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$23,559.20	\$23,929.14	Curr Appr	\$23,930.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$0.00	0.00%	\$23,930.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



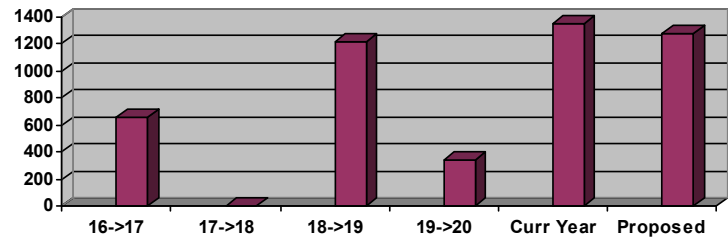
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Mower & Tractor Lease (Payment 4 of 5)	23,929.14	Edit	MROBERTS
11/13/2020		rounding	0.86	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-263-800-64-652-000		Extn	7379	Proposed Amount	\$1,282.00
Description	GROUNDS DUES,FEES,WRKSHP				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$656.68	\$0.00	\$1,219.00	\$340.00	Curr Appr	\$1,350.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-68.00	-5.04%	\$1,282.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



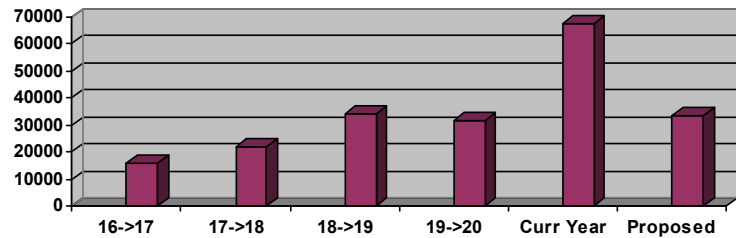
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Training/Workshops	1,282.00	Edit	GFACILITY

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-266-110-03-001-000		Extn	7380	Proposed Amount	\$33,700.00
Description	ELEM SCHOOL SECURITY				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$15,900.00	\$22,170.00	\$33,855.00	\$31,820.00	Curr Appr	\$67,340.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-33,640.00	-49.96%	\$33,700.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-33,700.00	Add	MROBERTS
11/13/2020		Elem-182 daysx\$185/day each x 2 positions	67,400.00	EdAcct#	MROBERTS

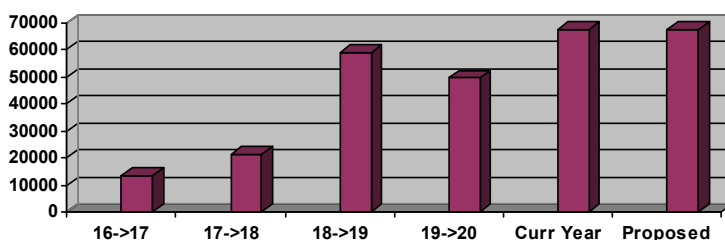
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-266-110-10-000-020	Extn	7381	Proposed Amount	\$67,340.00
Description	BTHS SECURITY			Active Account? Yes	Skip Printing? No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$13,600.00	\$21,070.00	\$58,830.00	\$49,580.00	Curr Appr	\$67,340.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$67,340.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



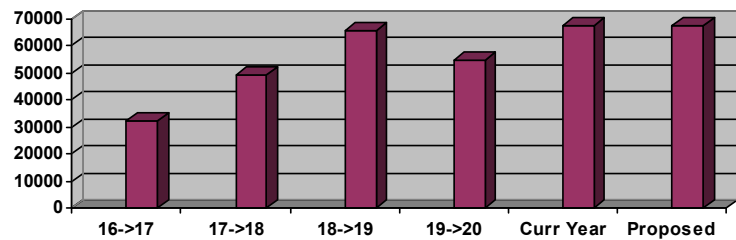
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		182 days x \$185/day x 2 positions	67,340.00	Edit	WKLEISSLER

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-266-110-16-000-025		Extn	7382	Proposed Amount	\$67,340.00
Description	BMHS SECURITY				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$32,400.00	\$49,185.00	\$65,490.00	\$54,760.00	Curr Appr	\$67,340.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$67,340.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



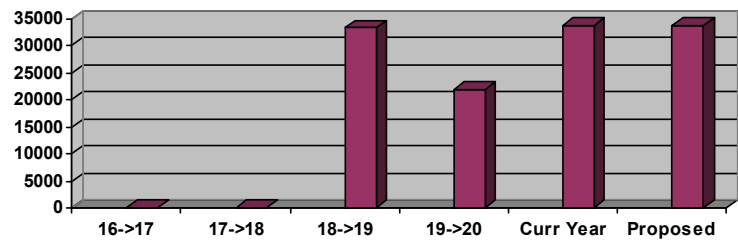
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		+ 2x2 days PD	740.00	Edit	BARRESIJ
11/13/2020		180 Days x \$185/day x 2 positions	66,600.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-266-110-20-000-043		Extn	7383	Proposed Amount	\$33,670.00
Description	LRMS SECURITY				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$33,300.00	\$22,015.00	Curr Appr	\$33,670.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$33,670.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



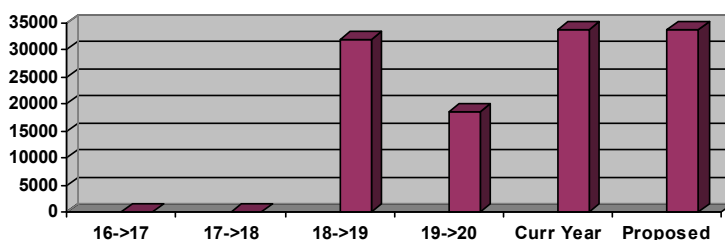
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Security Guard \$185/day x 182 days	33,670.00	Edit	KCAMPBELL

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-266-110-25-000-090		Extn	7384	Proposed Amount	\$33,670.00
Description	VMMS SECURITY				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$31,820.00	\$18,685.00	Curr Appr	\$33,670.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$0.00	0.00%	\$33,670.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



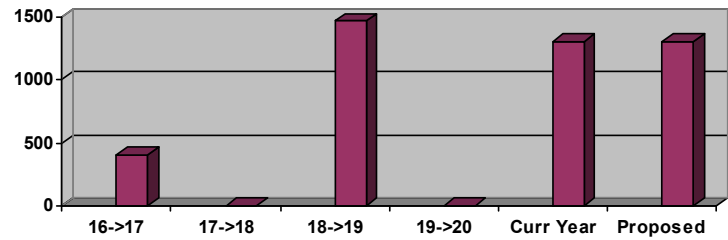
Date	FTE	Detail Description	Amount	TRX Type	User
01/06/2021		School Security 182 @ \$185	33,670.00	Edit	MBUTLER

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-266-610-03-000-000		Extn	7385	Proposed Amount	\$1,300.00
Description	SECURITY SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$404.00	\$0.00	\$1,467.00	\$0.00	Curr Appr	\$1,300.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$1,300.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



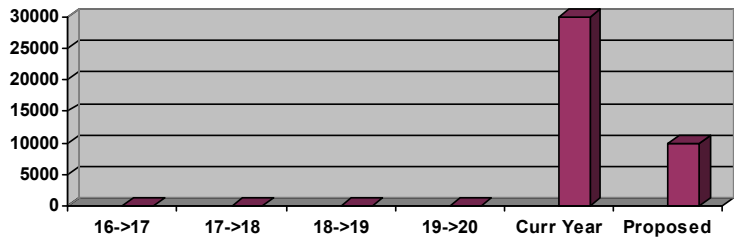
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		Supplies	1,300.00	Add	SMCNAMARA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-266-610-95-000-000		Extn	7386	Proposed Amount	\$10,000.00
Description	SECURITY SUPPLIES - TECH				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$30,000.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-20,000.00	-66.67%	\$10,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



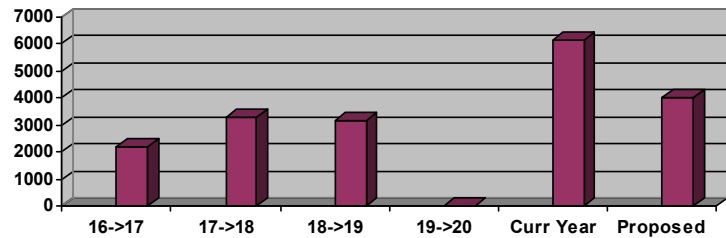
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		T-Pass Purchase Upgrades	10,000.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-266-800-10-000-020		Extn	7387	Proposed Amount	\$3,999.00
Description	BTHS POLICE/ SECUR/ EMTS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,177.10	\$3,277.28	\$3,169.29	\$0.00	Curr Appr	\$6,144.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-2,145.00	-34.91%	\$3,999.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



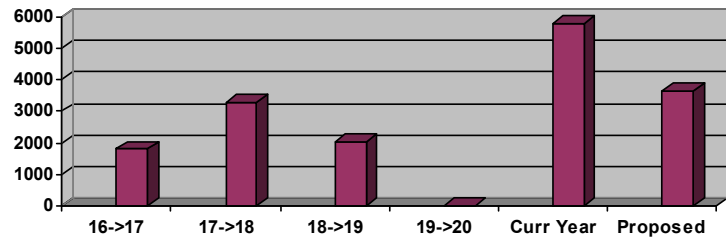
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		EMT/Ambulance (Graduation)	260.00	Edit	DPETIX
11/13/2020		Police Security (Graduation)	1,427.00	Edit	DPETIX
11/13/2020		Police Security (Proms)	2,312.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-266-800-16-000-025		Extn	7388	Proposed Amount	\$3,660.00
Description	BMHS POLICE/ SECUR/ EMTS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,801.30	\$3,277.28	\$2,016.08	\$0.00	Curr Appr	\$5,805.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-2,145.00	-36.95%	\$3,660.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



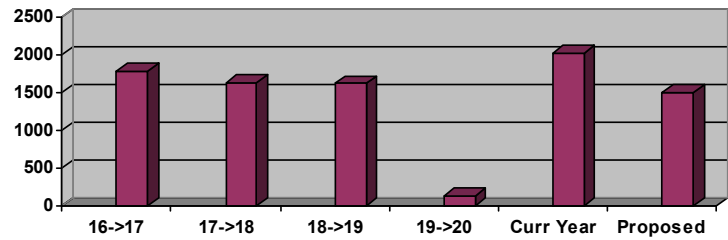
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		EMT for graduation	260.00	Edit	BARRESIJ
11/13/2020		Graduation	2,000.00	Edit	BARRESIJ
11/13/2020		Prom	1,400.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-266-800-20-000-043		Extn	7389	Proposed Amount	\$1,498.00
Description	LRMS POLICE SECURITY				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,786.30	\$1,635.20	\$1,618.73	\$130.00	Curr Appr	\$2,015.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-517.00	-25.66%	\$1,498.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



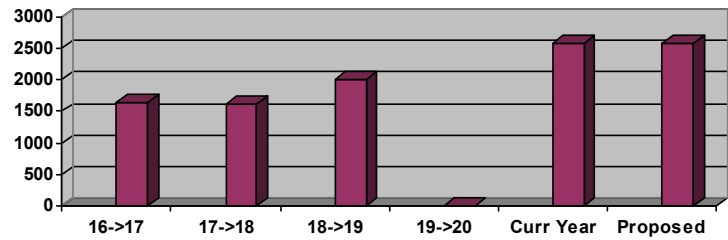
Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020		4% Less reducton EMT/Police	-327.00	Add	BBLAIR
11/13/2020		EMT for Promotion, Race	390.00	Edit	BBLAIR
11/13/2020		Police for 8th Gr Dance, Promotion, Conf.	1,435.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-266-800-25-000-090		Extn	7390	Proposed Amount	\$2,575.00
Description	VMMS POLICE SECURITY				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,636.88	\$1,611.24	\$2,006.64	\$0.00	Curr Appr	\$2,575.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,575.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



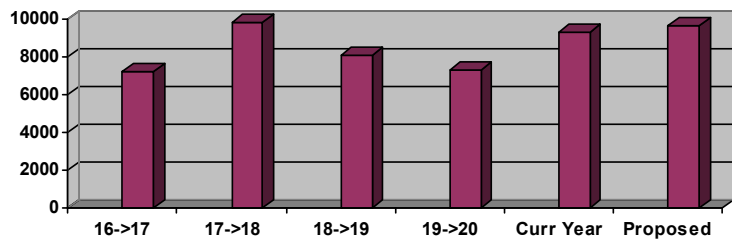
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Police Security for School Events	2,575.00	Edit	CPOMASKI

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-266-800-44-000-020		Extn	7391	Proposed Amount	\$9,634.00
Description	BTHS ATH POLICE SECURITY				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$7,239.79	\$9,854.98	\$8,061.36	\$7,338.73	Curr Appr	\$9,325.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$309.00	3.31%	\$9,634.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



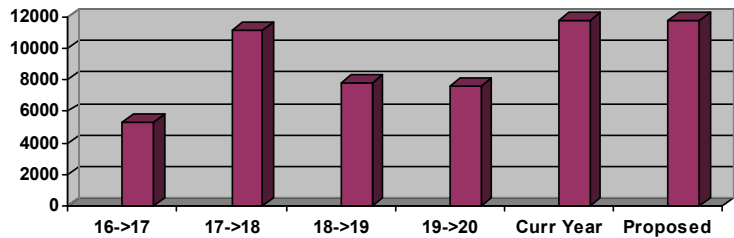
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Brick EMS - Home FB (5) Games 2021	1,950.00	Edit	MREDDAN
11/13/2020		Brick Road Crew - B Basketball (1) Home Game 21-22	780.00	Edit	MREDDAN
11/13/2020		Brick Road Crew - V Wrestling (1) Home Game 21-22	390.00	Edit	MREDDAN
11/13/2020		Brick Road Crew- Home FB Games (5) 2021	5,200.00	Edit	MREDDAN
11/13/2020		Special Police - Home FB (5) Games 2021	1,314.00	Edit	MREDDAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-266-800-46-000-025		Extn	7392	Proposed Amount	\$11,780.00
Description	BMHS ATH POLICE SECURITY				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$5,321.49	\$11,172.00	\$7,814.86	\$7,571.56	Curr Appr	\$11,780.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$11,780.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Brick EMS Road Coverage 5 Home FB Games	1,465.00	Edit	SPETRACCO R
11/13/2020		Police Coverage Football 5 Home FB Games	7,800.00	Edit	SPETRACCO R
11/13/2020		Special Police Coverage Football 5 Home FB Games	2,515.00	Edit	SPETRACCO R

Brick Twp Board of Education

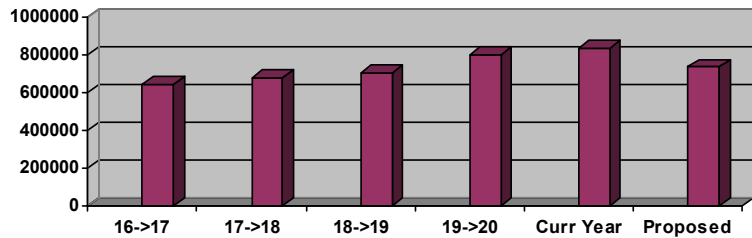
bp_det02.031816

02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-107-66-000-000	Extn	7393	Proposed Amount	\$735,010.00
Description	BUS AIDES	Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$643,996.48	\$680,903.15	\$702,678.67	\$800,829.43	Curr Appr
					20->21
					\$830,950.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-95,940.00	-11.55%	\$735,010.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020	0.50	4 h-r Melanie Vargovcik	10,746.00	Edit	MROBERTS
11/30/2020	0.50	4 hr-clauer,elaine	10,685.00	Edit	MROBERTS
11/30/2020	0.50	4 hr-courtney,elizabeth	10,685.00	Edit	MROBERTS
11/30/2020	0.50	4 hr-curtiss,arwen	10,685.00	Edit	MROBERTS
11/30/2020	0.50	4 hr-glick,madison	10,746.00	Edit	MROBERTS
11/30/2020	0.50	4 hr-grassi,marlo	10,685.00	Edit	MROBERTS
11/30/2020	0.50	4 hr-hornor,kimberly	10,685.00	Edit	MROBERTS
11/30/2020	0.50	4 hr-kerstner,martin	10,685.00	Edit	MROBERTS
11/30/2020	0.50	4 hr-lewis,joan	10,685.00	Edit	MROBERTS
11/30/2020	0.50	4 hr-maydan,sheri	10,746.00	Edit	MROBERTS
11/30/2020	0.50	4 hr-morrill,elizabeth	10,685.00	Edit	MROBERTS
11/30/2020	0.50	4 hr-murray,melinda	10,746.00	Edit	MROBERTS
11/30/2020	0.50	4 hr-przybos,gary	10,879.00	Edit	MROBERTS
11/30/2020	0.50	4 hr-sharkey,kathleen	10,685.00	Edit	MROBERTS
11/30/2020	0.50	4 hr-silva,sandra	10,746.00	Edit	MROBERTS
11/30/2020	0.50	4 hr-vacancy herb,	10,584.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-arpino,maria	21,252.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-bergery,emma	21,252.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-brown,colleen	26,053.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-climenti,marina	26,053.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-cook,sandra	26,618.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-demicco,dora	26,618.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-ford,michelle	26,618.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-gianettino,carolyn	26,053.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-gorman,barbara	21,252.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-hibberd,maryann	29,405.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-hubert,annmarie	44,286.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-hynes,wendy	21,252.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-johnston,hope	29,405.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-kish,maryann	26,053.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-lacerda,lindsey	23,603.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-mann,kristen	25,173.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-mogavero,jessica	21,252.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-philpot,diane	29,405.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-piliere,deborah	23,603.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-polito,joseph	21,252.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-reggio,penelope	21,524.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-rivers,latesha	21,524.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-rosenberg,lillian	43,221.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-107-66-000-000	Extn	7393	Proposed Amount	\$735,010.00
Description	BUS AIDES			Active Account?	Yes
				Skip Printing?	No

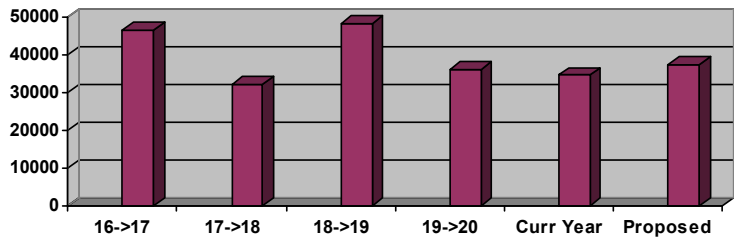
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	8 hr-ruvalcaba,lisa	21,252.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-rybak,frances	24,076.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-salsano,jennifer(Replaced T. Butala)	21,252.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-schultz,sandra	27,124.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-scott,cindy	35,683.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-sessa,maryann	24,076.00	Edit	MROBERTS
12/23/2020		Less PEEA 16aides @ 80%	-137,029.00	Edit	MROBERTS
01/31/2021	-1.00	reduce 1 8hr aide decr in enrollment	-21,252.00	Edit	MROBERTS
01/31/2021		trsf inclusion @ 20%	-34,257.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-107-66-001-000		Extn	7394	Proposed Amount	\$37,440.00
Description	SUB BUS AIDE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$46,421.59	\$32,236.82	\$48,429.22	\$35,917.73	Curr Appr	\$34,560.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,880.00	8.33%	\$37,440.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



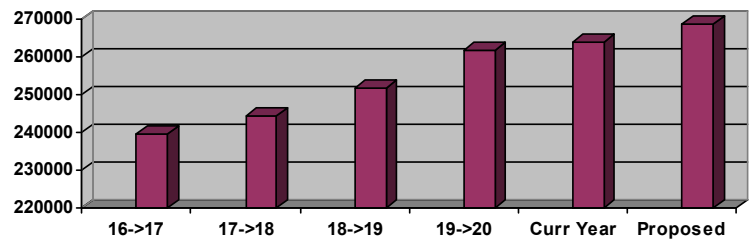
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Subs Bus Aides (Avg. 2/dayx180 daysx\$104 min wage	37,440.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-160-00-000-000		Extn	7395	Proposed Amount	\$268,698.00
Description	SUPERVISORS/ MANAGER				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$239,607.74	\$244,362.71	\$251,880.02	\$261,609.15	Curr Appr	\$263,751.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$4,947.00	1.88%	\$268,698.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



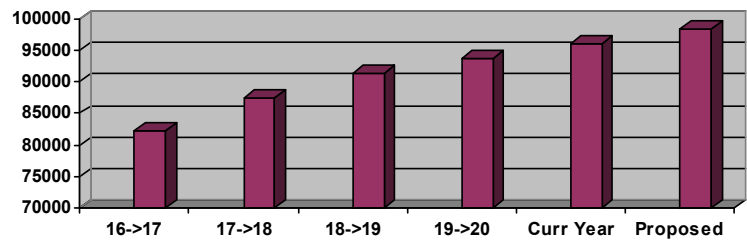
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Radio Disp-danza,chandra	47,816.00	Import	MROBERTS
11/30/2020	1.00	Radio Disp-jacobs,cheryl	66,946.00	Import	MROBERTS
11/30/2020	1.00	Radio Disp-pierson,lynne	57,036.00	Import	MROBERTS
11/30/2020	1.00	Supervisor-stapienski,daile	96,900.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-160-66-001-000		Extn	7396	Proposed Amount	\$98,387.00
Description	TRANSPORTATION CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$82,268.88	\$87,426.48	\$91,360.80	\$93,644.74	Curr Appr	\$95,988.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,399.00	2.50%	\$98,387.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	clerical-crumrine,diane	34,617.00	Import	MROBERTS
11/30/2020	1.00	clerical-dirodrico,sheryl	30,080.00	Import	MROBERTS
11/30/2020	1.00	clerical-muench,amy	33,690.00	Import	MROBERTS

Brick Twp Board of Education

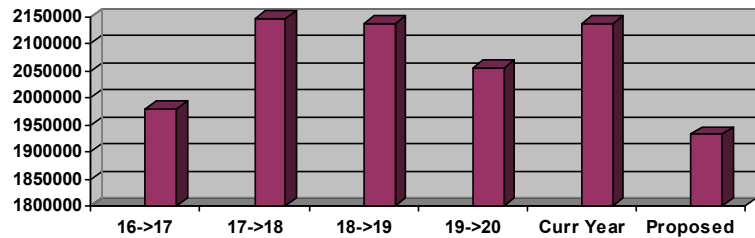
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-160-66-002-000		Extn	7397	Proposed Amount	\$1,932,486.00
Description	BUS DRIVERS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,979,809.30	\$2,145,802.82	\$2,137,272.29	\$2,055,392.05	Curr Appr	\$2,137,176.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-204,690.00	-9.58%	\$1,932,486.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020	0.63	5 hr vacancy	17,850.00	Edit	MROBERTS
12/23/2020	0.63	5 hr vacancy	17,850.00	Edit	MROBERTS
11/30/2020	0.63	5 hr-bruno,anthony	23,418.00	Edit	MROBERTS
11/30/2020	0.63	5 hr-desante,louis	18,754.00	Edit	MROBERTS
11/30/2020	0.63	5 hr-gribble,raymond	19,223.00	Edit	MROBERTS
11/30/2020	0.63	5 hr-keating,joseph	19,223.00	Edit	MROBERTS
11/30/2020	0.63	5 hr-konig,gustave	20,087.00	Edit	MROBERTS
11/30/2020	0.63	5 hr-li,guang	18,754.00	Edit	MROBERTS
11/30/2020	0.63	5 hr-marr,victoria	21,046.00	Edit	MROBERTS
11/30/2020	0.63	5 hr-pettyjohn,jesse	21,046.00	Edit	MROBERTS
11/30/2020	0.63	5 hr-rasmussen,james	19,223.00	Edit	MROBERTS
11/30/2020	0.63	5 hr-serdaros,evone	23,420.00	Edit	MROBERTS
11/30/2020	0.63	5 hr-stiffler,edward	21,046.00	Edit	MROBERTS
11/30/2020	0.63	5 hr-vacancy	17,850.00	Edit	MROBERTS
11/30/2020	0.63	5 hr-vacancy	17,850.00	Edit	MROBERTS
11/30/2020	0.63	5 hr-vacancy	17,850.00	Edit	MROBERTS
11/30/2020	0.63	5 hr-vacancy	17,850.00	Edit	MROBERTS
11/30/2020	0.63	5 hr-vacancy	17,850.00	Edit	MROBERTS
11/30/2020	0.63	5 hr-vanderdoes,arie	23,420.00	Edit	MROBERTS
01/31/2021	0.63	5hr-vacancy	17,850.00	Edit	MROBERTS
11/30/2020	0.75	6 hr-burt,timothy	19,905.00	Edit	MROBERTS
11/30/2020	0.75	6 hr-jacobs,peter	21,953.00	Edit	MROBERTS
11/30/2020	0.75	6 hr-tortorella,alfred	17,317.00	Edit	MROBERTS
11/30/2020	0.75	6 hr-vacancy	16,261.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-aker,barbara	34,636.00	Import	MROBERTS
11/30/2020	1.00	8 hr-amodeo,annette	31,052.00	Import	MROBERTS
11/30/2020	1.00	8 hr-batzel,lynelle	36,825.00	Import	MROBERTS
11/30/2020	1.00	8 hr-berrios,kim	34,222.00	Import	MROBERTS
11/30/2020	1.00	8 hr-bilof,jessica	22,527.00	Import	MROBERTS
11/30/2020	1.00	8 hr-bock,melissa	22,527.00	Import	MROBERTS
11/30/2020	1.00	8 hr-clayton,faith	36,572.00	Import	MROBERTS
11/30/2020	1.00	8 hr-conroy,james	30,002.00	Import	MROBERTS
11/30/2020	1.00	8 hr-contreras,gina	31,052.00	Import	MROBERTS
11/30/2020	1.00	8 hr-courtney,richard	22,527.00	Import	MROBERTS
11/30/2020	1.00	8 hr-curley,patricia	32,595.00	Import	MROBERTS
11/30/2020	1.00	8 hr-davis,barbara	36,572.00	Import	MROBERTS
11/30/2020	1.00	8 hr-drysdale,sierra	23,090.00	Import	MROBERTS
11/30/2020	1.00	8 hr-eisenstein,valerie	31,638.00	Import	MROBERTS
11/30/2020	1.00	8 hr-farr,christine	36,572.00	Import	MROBERTS

Brick Twp Board of Education

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02/28/2021

Budget Projection : Account Detail Report [Step 1]

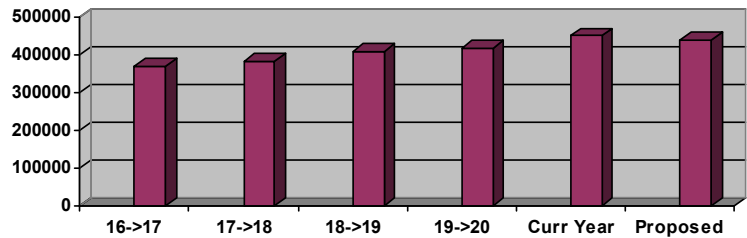
Account#	11-000-270-160-66-002-000		Extn	7397	Proposed Amount	\$1,932,486.00	
Description	BUS DRIVERS				Active Account?	Yes	Skip Printing? No
Date	FTE	Detail Description			Amount	TRX Type	User
11/30/2020	1.00	8 hr-frigon,anthony			33,403.00	Import	MROBERTS
11/30/2020	1.00	8 hr-fumosa,anthony			48,657.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-hardvig,janet			31,638.00	Import	MROBERTS
11/30/2020	1.00	8 hr-hashier,jane			36,572.00	Import	MROBERTS
11/30/2020	1.00	8 hr-inderwies,scott			21,977.00	Import	MROBERTS
11/30/2020	1.00	8 hr-jacobs,paul			33,403.00	Import	MROBERTS
11/30/2020	1.00	8 hr-kaczka,babette			34,636.00	Import	MROBERTS
11/30/2020	1.00	8 hr-kennedy,caitlin			23,090.00	Import	MROBERTS
11/30/2020	1.00	8 hr-kennedy,linda			21,977.00	Import	MROBERTS
11/30/2020	1.00	8 hr-kenney,tracy			47,857.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-lacerda,linda			36,572.00	Import	MROBERTS
11/30/2020	1.00	8 hr-lopez,francisca			24,129.00	Import	MROBERTS
11/30/2020	1.00	8 hr-maestri,laura			42,303.00	Import	MROBERTS
11/30/2020	1.00	8 hr-mancini,leonard			31,052.00	Import	MROBERTS
11/30/2020	1.00	8 hr-mann,michael			33,403.00	Import	MROBERTS
11/30/2020	1.00	8 hr-margentino,jamie			25,275.00	Import	MROBERTS
11/30/2020	1.00	8 hr-marino,donna			22,527.00	Import	MROBERTS
11/30/2020	1.00	8 hr-millman,elizabeth			24,129.00	Import	MROBERTS
11/30/2020	1.00	8 hr-moore,april			36,825.00	Import	MROBERTS
11/30/2020	1.00	8 hr-moreno,marissa			29,268.00	Import	MROBERTS
11/30/2020	1.00	8 hr-mount,linda			29,268.00	Import	MROBERTS
11/30/2020	1.00	8 hr-nesci livera,maria			34,636.00	Import	MROBERTS
11/30/2020	1.00	8 hr-ocasio,jenny			28,129.00	Import	MROBERTS
11/30/2020	1.00	8 hr-oldenhof,ruth			35,021.00	Import	MROBERTS
11/30/2020	1.00	8 hr-orozco,nicole			35,075.00	Import	MROBERTS
11/30/2020	1.00	8 hr-peterson,crystal			26,539.00	Import	MROBERTS
11/30/2020	1.00	8 hr-petracca,antonio			31,638.00	Import	MROBERTS
11/30/2020	1.00	8 hr-pinho,kristelle			33,117.00	Import	MROBERTS
11/30/2020	1.00	8 hr-shymanski,robert			33,403.00	Import	MROBERTS
11/30/2020	1.00	8 hr-sikora,linda			31,638.00	Import	MROBERTS
11/30/2020	1.00	8 hr-smith,sherri			21,977.00	Import	MROBERTS
11/30/2020	1.00	8 hr-tsoukalis,suzanne			31,052.00	Import	MROBERTS
11/30/2020	1.00	8 hr-turner,joseph			25,275.00	Import	MROBERTS
11/30/2020	1.00	8 hr-vacancy (andrews)			21,977.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-vacancy (bilof),			21,977.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-Vacancy (Donahue)			21,977.00	Edit	DSTRANS
11/30/2020	1.00	8 hr-weber,john			29,268.00	Import	MROBERTS
11/30/2020	1.00	8 hr-williams,barbara			35,989.00	Import	MROBERTS
11/30/2020	1.00	8 hr-wimmer,laurie			25,275.00	Import	MROBERTS
12/23/2020		Less PEEA 8 drivers@2/8 runs @ 80%			-49,004.00	Edit	MROBERTS
01/31/2021	-0.75	Remove 1-6hr run enrollment			-16,261.00	Edit	MROBERTS
01/31/2021	-1.00	Remove 1-8hr run @ \$21,977 enrollment			-21,977.00	Edit	MROBERTS
01/31/2021	-3.15	Remove 5 -5hr runs@ \$17,850 enrollment			-89,250.00	Edit	MROBERTS
01/31/2021		trsf to inclusion			-12,251.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-160-66-003-000	Extn	7398	Proposed Amount	\$437,728.00
Description	TRANSP GARAGE			Active Account?	Yes
				Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$367,819.41	\$380,825.80	\$410,360.16	\$418,276.64	Curr Appr
					20->21
					\$450,051.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-12,323.00	-2.74%	\$437,728.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



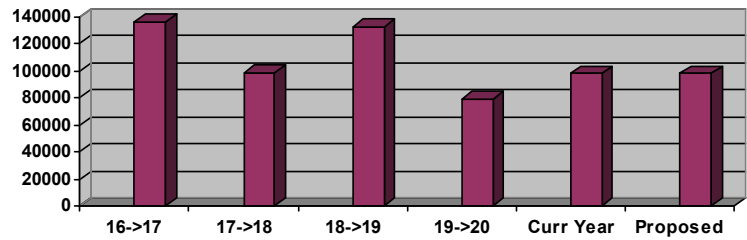
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	Gar -vacancy	43,050.00	Edit	MROBERTS
11/30/2020	1.00	garage supervisor-guckian,thomas	78,280.00	Edit	MROBERTS
11/30/2020	1.00	garage-cottrell,david	73,438.00	Import	MROBERTS
11/30/2020	1.00	garage-depaola,john	44,126.00	Import	MROBERTS
11/30/2020	1.00	garage-plaschke,michael	78,253.00	Import	MROBERTS
11/30/2020	1.00	garage-rogers,marc	66,750.00	Import	MROBERTS
11/30/2020	1.00	garage-smith,matthew	53,831.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-160-66-004-000		Extn	7399	Proposed Amount	\$97,920.00
Description	SUB BUS DRIVER				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$135,934.27	\$98,483.57	\$132,530.94	\$78,817.86	Curr Appr	\$97,920.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$97,920.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



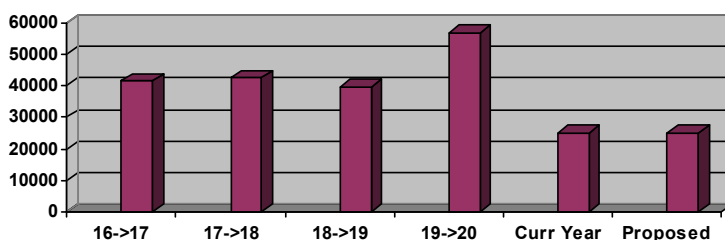
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		4 avg/day x 180 days x 8 hrs x \$17/hr	97,920.00	Edit	DSTRANS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-160-66-008-000		Extn	7400	Proposed Amount	\$25,000.00
Description	GARAGE OVERTIME				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$41,489.63	\$42,521.94	\$39,839.19	\$56,906.92	Curr Appr	\$25,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$25,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



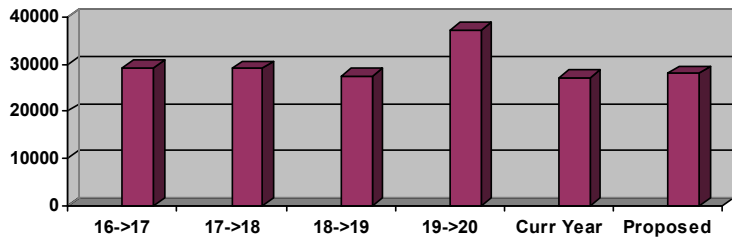
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Garage overtime	25,000.00	Edit	DSTRANS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-160-66-009-000		Extn	7401	Proposed Amount	\$28,000.00
Description	ATTEND CONTR OBLIG TRANS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$29,305.32	\$29,026.50	\$27,408.75	\$37,212.25	Curr Appr	\$27,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,000.00	3.70%	\$28,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Perfect Attendance (\$125/Qtr)	28,000.00	Edit	MROBERTS

Brick Twp Board of Education

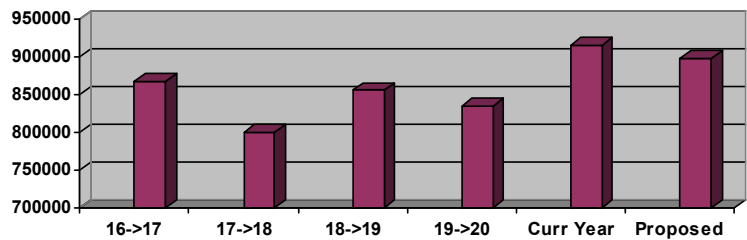
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-161-66-005-000		Extn	7405	Proposed Amount	\$898,367.00
Description	SPEC ED DRIVERS IN-DISTR				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$867,410.13	\$800,704.55	\$855,415.68	\$834,156.00	Curr Appr	\$914,482.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-16,115.00	-1.76%	\$898,367.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



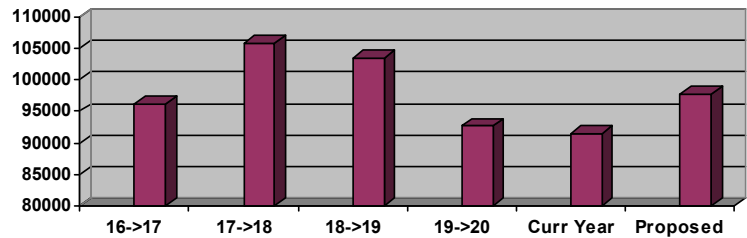
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	8 hr-ackerman,edward	24,129.00	Import	MROBERTS
11/30/2020	1.00	8 hr-bei jones,valerie	33,403.00	Import	MROBERTS
11/30/2020	1.00	8 hr-berndt,karen	30,002.00	Import	MROBERTS
11/30/2020	1.00	8 hr-bogan,anthony	34,250.00	Import	MROBERTS
11/30/2020	1.00	8 hr-bornemann,kathleen	33,403.00	Import	MROBERTS
11/30/2020	1.00	8 hr-burke,barbara	31,653.00	Import	MROBERTS
11/30/2020	1.00	8 hr-climenti,giuseppe	36,572.00	Import	MROBERTS
11/30/2020	1.00	8 hr-conti,tiffany	29,268.00	Import	MROBERTS
11/30/2020	1.00	8 hr-dorando,richard	32,595.00	Import	MROBERTS
11/30/2020	1.00	8 hr-garafano,robert	24,129.00	Import	MROBERTS
11/30/2020	1.00	8 hr-haley,shirley	52,102.00	Import	MROBERTS
11/30/2020	1.00	8 hr-jackson,jeanne	42,303.00	Import	MROBERTS
11/30/2020	1.00	8 hr-keating,kathleen	22,527.00	Import	MROBERTS
11/30/2020	1.00	8 hr-kraus,geraldine	31,052.00	Import	MROBERTS
11/30/2020	1.00	8 hr-leuthner,laurie	36,572.00	Import	MROBERTS
11/30/2020	1.00	8 hr-madsen,elizabeth	31,052.00	Import	MROBERTS
11/30/2020	1.00	8 hr-marotta,shirley	26,539.00	Import	MROBERTS
11/30/2020	1.00	8 hr-miktus,gail	35,021.00	Import	MROBERTS
11/30/2020	1.00	8 hr-morgan,ann (Retires 7-1-21)	40,722.00	Edit	MROBERTS
11/30/2020	1.00	8 hr-nicolazzi,margaret	32,595.00	Import	MROBERTS
11/30/2020	1.00	8 hr-norman,sandra	24,129.00	Import	MROBERTS
11/30/2020	1.00	8 hr-peltier jr,william	40,525.00	Import	MROBERTS
11/30/2020	1.00	8 hr-provinzano,karen	31,052.00	Import	MROBERTS
11/30/2020	1.00	8 hr-robinson,crystal	25,275.00	Import	MROBERTS
11/30/2020	1.00	8 hr-roche,carolyn	29,268.00	Import	MROBERTS
11/30/2020	1.00	8 hr-valente,vincent	36,572.00	Import	MROBERTS
11/30/2020	1.00	8 hr-vanhart,jennifer	36,572.00	Import	MROBERTS
11/30/2020	1.00	8 hr-vanhart,john	26,539.00	Import	MROBERTS
11/30/2020	1.00	8 hr-zygmund,ronald	29,268.00	Import	MROBERTS
	-1.00	reduce 1 8 hr sp ed reduction in enrollment	-21,977.00	Add	MROBERTS
01/31/2021	1.00	replacement Morgan	21,977.00	Add	MROBERTS
01/31/2021	-1.00	Retirement Morgan	-40,722.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-161-66-006-000		Extn	7406	Proposed Amount	\$97,662.00
Description	Trans-Summer Runs				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$96,255.61	\$105,921.69	\$103,432.02	\$92,650.54	Curr Appr	\$91,554.17

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$6,107.83	6.67%	\$97,662.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



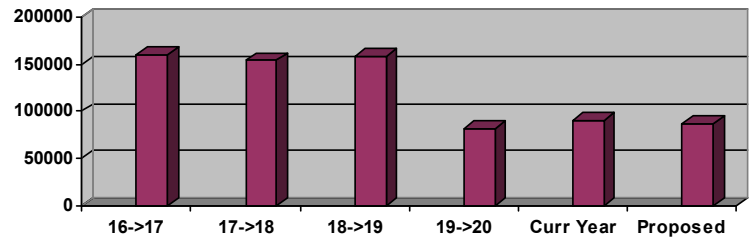
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Drivers (\$17/hr) & Attendants (\$14/hr)	100,261.85	Edit	DSTRANS
11/13/2020		Jump Start (Reimbursement) Title I	-2,600.00	Edit	MROBERTS
01/31/2021		rounding	0.15	Add	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-162-66-007-000		Extn	7407	Proposed Amount	\$87,300.00
Description	DRVR XTRA PAY NON X-CURC				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$159,763.52	\$153,863.43	\$157,510.48	\$80,994.02	Curr Appr	\$90,843.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-3,543.00	-3.90%	\$87,300.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-3,000.00	Add	MROBERTS
11/13/2020		Hourly Drivers Extra Hours	84,000.00	Edit	MROBERTS
11/13/2020		Snow Related	6,300.00	Edit	DSTRANS

Brick Twp Board of Education

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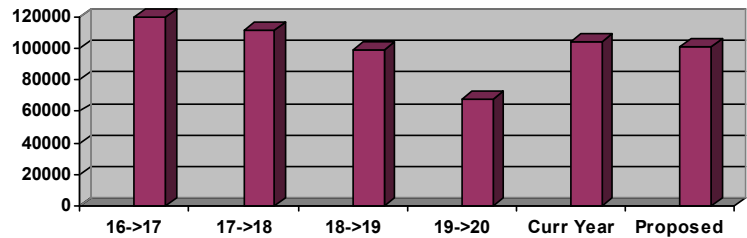
02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-162-66-008-000	Extn	7408	Proposed Amount	\$101,295.00
Description	DRVR XTRA PAY EXTRA-CURR	Active Account?	Yes	Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$119,647.01	\$111,546.55	\$99,178.71	\$67,425.45	Curr Appr	\$104,204.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-2,909.00	-2.79%	\$101,295.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% bowling	-94.32	Edit	MROBERTS
01/31/2021		4% challenger	-37.72	Edit	MROBERTS
01/31/2021		4% reduction band	-1,131.74	Edit	MROBERTS
01/31/2021		4% reduction baseball	-188.62	Edit	MROBERTS
01/31/2021		4% reduction basketball	-188.62	Edit	MROBERTS
01/31/2021		4% reduction cheerleading	-188.62	Edit	MROBERTS
01/31/2021		4% reduction colorguard	-490.41	Edit	MROBERTS
01/31/2021		4% reduction field hockey	-37.72	Edit	MROBERTS
01/31/2021		4% reduction football	-452.69	Edit	MROBERTS
01/31/2021		4% reduction golf	-75.45	Edit	MROBERTS
01/31/2021		4% reduction gymnastics	-18.88	Edit	MROBERTS
01/31/2021		4% reduction ice hockey	-188.62	Edit	MROBERTS
01/31/2021		4% reduction lacross	-120.72	Edit	MROBERTS
01/31/2021		4% reduction misc/other	-90.25	Edit	MROBERTS
01/31/2021		4% reduction soccer	-128.26	Edit	MROBERTS
01/31/2021		4% reduction softball	-75.45	Edit	MROBERTS
01/31/2021		4% reduction swimming	-188.62	Edit	MROBERTS
01/31/2021		4% reduction tennis	-75.45	Edit	MROBERTS
01/31/2021		4% reduction track	-246.07	Edit	MROBERTS
01/31/2021		4% reduction volleyball	-37.72	Edit	MROBERTS
01/31/2021		4% reduction wrestling	-144.40	Edit	MROBERTS
11/13/2020		Band	28,293.38	Edit	DSTRANS
11/13/2020		Baseball	4,715.56	Edit	DSTRANS
11/13/2020		Basketball	4,715.56	Edit	DSTRANS
11/13/2020		Bowling	2,358.23	Edit	DSTRANS
11/13/2020		Challenger	943.11	Edit	DSTRANS
11/13/2020		Cheerleading	4,751.56	Edit	DSTRANS
11/13/2020		Color Guard	12,260.00	Edit	DSTRANS
11/13/2020		Field Hockey	943.11	Edit	DSTRANS
11/13/2020		Football	11,317.35	Edit	DSTRANS
11/13/2020		Golf	1,886.22	Edit	DSTRANS
11/13/2020		Gymnastics	472.01	Edit	DSTRANS
11/13/2020		Ice Hockey	4,715.56	Edit	DSTRANS
11/13/2020		LaCross	3,017.96	Edit	DSTRANS
11/13/2020		Misc/Other	2,256.25	Edit	DSTRANS
01/31/2021		rounding	0.01	Add	MROBERTS
11/13/2020		Soccer	3,206.58	Edit	DSTRANS
11/13/2020		Softball	1,886.22	Edit	DSTRANS
11/13/2020		Swimming	4,715.56	Edit	DSTRANS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-162-66-008-000	Extn	7408	Proposed Amount	\$101,295.00
Description	DRVR XTRA PAY EXTRA-CURR			Active Account?	Yes
				Skip Printing?	No

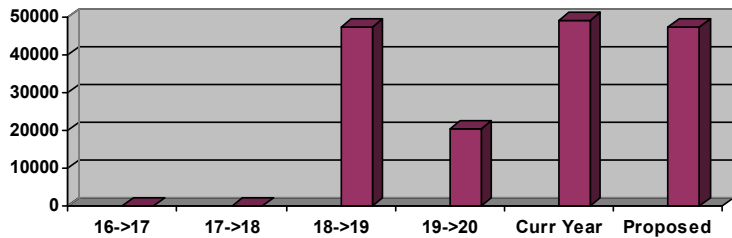
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Tennis	1,886.22	Edit	DSTRANS
11/13/2020		Track	6,601.79	Edit	DSTRANS
11/13/2020		Volleyball	943.11	Edit	DSTRANS
11/13/2020		Wrestling	3,610.00	Edit	DSTRANS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-162-66-009-000		Extn	7409	Proposed Amount	\$47,219.00
Description	DRVR XTRA PAY CLASS TRIP				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$47,468.95	\$20,586.23	Curr Appr	\$49,186.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-1,967.00	-4.00%	\$47,219.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



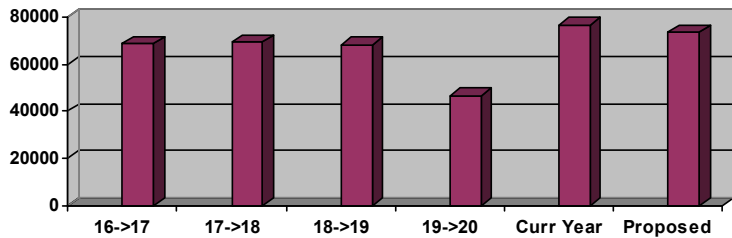
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction class trips	-1,967.00	Edit	MROBERTS
11/13/2020		Class trips	45,125.00	Edit	MROBERTS
11/13/2020		ROTC trips	4,061.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-420-66-000-000		Extn	7410	Proposed Amount	\$73,354.00
Description	TRANS.-REPAIR & MAINT.				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$68,461.08	\$69,164.31	\$67,894.65	\$46,389.96	Curr Appr	\$76,751.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-3,397.00	-4.43%	\$73,354.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



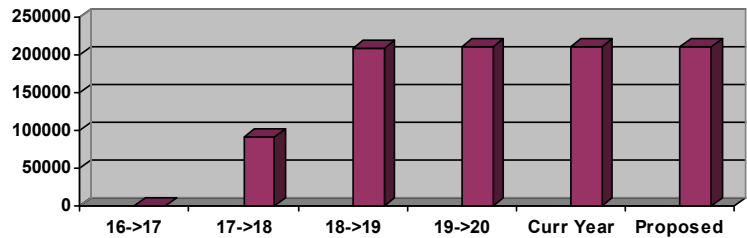
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Air Conditioning repairs	9,000.00	Edit	DSTRANS
11/13/2020		Engine Repair (outside vendors)	17,500.00	Edit	DSTRANS
11/13/2020		Fire Equipment repair	7,000.00	Edit	DSTRANS
02/28/2021		less peea	-2,517.00	Add	MROBERTS
11/13/2020		Mount and Dismount of tires & repairs	1,000.00	Edit	DSTRANS
11/13/2020		Plow Repairs	4,000.00	Edit	DSTRANS
11/13/2020		Seat Repairs	18,000.00	Edit	DSTRANS
11/13/2020		Spring and suspension repairs	8,000.00	Edit	DSTRANS
11/13/2020		Transmission Repair	10,000.00	Edit	DSTRANS
02/28/2021		trsf inclusion	-629.00	Edit	JEDWARDS
11/13/2020		Windshield repair	2,000.00	Edit	DSTRANS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-443-00-000-000		Extn	7412	Proposed Amount	\$209,935.00
Description	LEASE PURCHASES- TRANSP				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$91,612.83	\$208,127.43	\$209,934.58	Curr Appr	\$209,935.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$0.00	0.00%	\$209,935.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



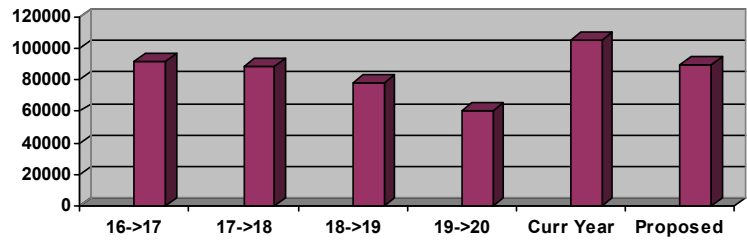
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		BCI Capital (7/31/18) pmt 4 of 5 (5 54 Passenger)	114,929.59	Edit	MROBERTS
11/13/2020		rounding	0.93	Edit	MROBERTS
11/13/2020		US Bank (8/10/17) pmt 5 of 5 (5 54 Passenger)	95,004.48	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-503-66-001-000		Extn	7413	Proposed Amount	\$90,000.00
Description	Trans-Aid in Lieu				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$91,876.18	\$88,297.70	\$78,650.85	\$60,289.80	Curr Appr	\$105,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-15,000.00	-14.29%	\$90,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		\$1000 AIL Non Public x 90 students	90,000.00	Edit	MROBERTS

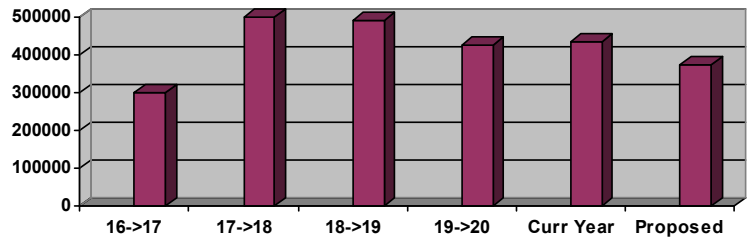
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-513-66-000-000	Extn	7423	Proposed Amount	\$372,093.00
Description	TRANS-JOINTURES REG ED			Active Account?	Yes
				Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$299,558.06	\$498,786.37	\$491,517.13	\$424,709.35	Curr Appr	\$433,427.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-61,334.00	-14.15%	\$372,093.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		#5522TomRVoc\$88.04@180(15)students	15,847.20	Edit	MROBERTS
11/13/2020		#5523TomRVoc\$94.17@180(7)students	16,950.60	Edit	MROBERTS
11/23/2020		#6585JaxVocAM\$171.91@180(12)students	30,943.80	Edit	MROBERTS
11/13/2020		#6586TomRVoc\$203.40@180(14)students	36,613.80	Edit	MROBERTS
11/13/2020		#7525JaxVocPM\$115.74@180(11)students	20,833.20	Edit	MROBERTS
11/13/2020		#8563JaxVocAM\$113.59@180(8)students	20,446.62	Edit	MROBERTS
11/13/2020		#8785Home/Displaced LRMS \$152.75@180	27,495.00	Edit	MROBERTS
11/13/2020		#8790Home/Displaced VMES\$284.55@180	51,219.00	Edit	MROBERTS
11/13/2020		#ESQ170 Home/Displaced DPES \$121.32@180	21,837.60	Edit	MROBERTS
11/13/2020		#ESQ172 Home/Displaced LRMS \$92.73@180	16,691.40	Edit	MROBERTS
11/13/2020		#ESQ239 Home/Displaced DPES\$115@180	20,700.00	Edit	MROBERTS
11/13/2020		ESQ053Home/Displaced VMMS\$152.42@180	27,435.60	Edit	MROBERTS
11/13/2020		ESQ054 Home/Displaced VMES \$247.20@180	44,496.00	Edit	MROBERTS
11/13/2020		ESQ126 Home/Displaced EHYES@\$114.35@180	20,583.00	Edit	MROBERTS
01/31/2021		rounding	0.18	Add	MROBERTS

Brick Twp Board of Education

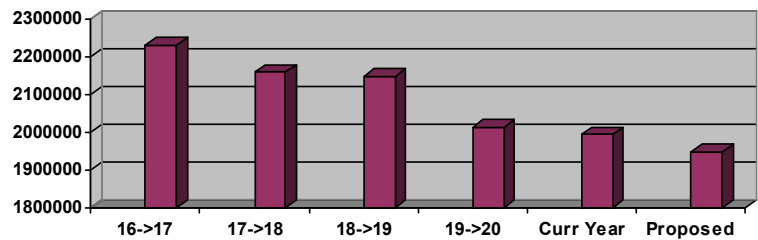
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-518-66-000-000		Extn	7425	Proposed Amount	\$1,949,223.00
Description	TRANS JOINTURES SPEC. ED				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,231,452.44	\$2,158,392.17	\$2,147,554.38	\$2,012,894.49	Curr Appr	\$1,993,380.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-44,157.00	-2.22%	\$1,949,223.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



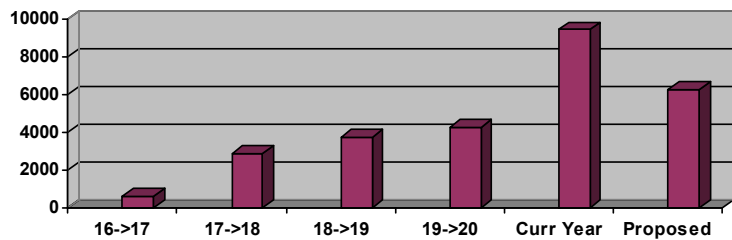
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		#0519 CCMCO \$119.44@180	21,499.20	Edit	DSTRANS
11/13/2020		#5534 Search \$420.00@180	75,600.00	Edit	DSTRANS
11/13/2020		#6599 Summerfield \$267.60@180	48,168.00	Edit	DSTRANS
11/13/2020		#6681 LEHMANN \$361.54@180	65,077.20	Edit	DSTRANS
11/13/2020		#7678 Ladacin/Schro \$361.91@180	65,143.80	Edit	DSTRANS
11/13/2020		#8515 Hartnett \$385.02@180	69,303.60	Edit	DSTRANS
11/13/2020		#8532 Rugby \$306.26@180	55,126.80	Edit	DSTRANS
11/13/2020		#8536 Hartnett \$55.30 @180	9,954.00	Edit	DSTRANS
11/13/2020		#8546 Bridge \$47.84@180	8,611.20	Edit	DSTRANS
11/13/2020		#8546 Bridge Academy \$46.12@180	8,301.60	Edit	DSTRANS
11/13/2020		#8554 Alpha \$437.67@180	78,780.60	Edit	DSTRANS
11/13/2020		#8554 Alpha School \$373.04@180	67,147.20	Edit	DSTRANS
11/13/2020		#8583 Education Academy \$158.82@180	28,587.60	Edit	DSTRANS
11/13/2020		#8608 Jackson Reg Day \$386.24@180	28,587.60	Edit	DSTRANS
11/13/2020		#8714 DCF Ocean \$189.90@180	34,182.00	Edit	DSTRANS
11/13/2020		#9138 Laurel School \$302.05@180	54,369.00	Edit	DSTRANS
11/13/2020		#9142 Neptune \$286.10@180	51,498.00	Edit	DSTRANS
11/13/2020		#9160 Mary Dobbins Sch. \$266.10@180	47,898.00	Edit	DSTRANS
11/13/2020		#9514 CCMCO \$560.07@180	100,812.60	Edit	DSTRANS
11/13/2020		#9516 Coastal Learning \$342.58	61,664.40	Edit	DSTRANS
11/13/2020		#9520 CPC Adolescent \$411.90@180	74,142.66	Edit	DSTRANS
11/13/2020		#9522 CPC Elem \$310.08@180	55,814.40	Edit	DSTRANS
11/13/2020		#9525 Harbor \$422.63@180	76,703.40	Edit	DSTRANS
11/13/2020		#9529 Collier \$284.33@180	51,179.40	Edit	DSTRANS
11/13/2020		#9543 Rugby \$207.08@180	37,274.40	Edit	DSTRANS
11/13/2020		#9578 Ocean Academy \$205.93@180	37,067.40	Edit	DSTRANS
11/13/2020		#ESQ005 Search Day \$526.34@180	94,741.20	Edit	DSTRANS
11/13/2020		#ESQ008 Oakwood \$318.61@180	57,349.80	Edit	DSTRANS
11/13/2020		#ESQ021 Hawkswood \$387.19 @180	69,694.20	Edit	DSTRANS
11/13/2020		#ESQ022 Hawkswood \$483.08@180	86,954.40	Edit	DSTRANS
11/13/2020		#ESQ023 Hawkswood \$306.69@180	55,204.20	Edit	DSTRANS
11/13/2020		#ESQ076 New Road Sch. \$210.42@180	37,875.60	Edit	DSTRANS
11/13/2020		#ESQ248 Coastal Learning \$126.60@180	22,788.00	Edit	DSTRANS
11/13/2020		#SEB004 Lehmann \$344.99@180	62,098.20	Edit	DSTRANS
11/13/2020		#SEB006 Hawkswood \$351.32@180	63,237.60	Edit	DSTRANS
11/13/2020		#SEB016 Hawkswood \$482.14@180	86,785.20	Edit	DSTRANS
01/31/2021		rounding	0.54	Add	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-580-66-001-000			Extn	7427	Proposed Amount	\$6,233.00
Description	TRANS. - TRAINING					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$644.00	\$2,853.59	\$3,722.48	\$4,229.50	Curr Appr	\$9,433.74	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-3,200.74	-33.93%	\$6,233.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



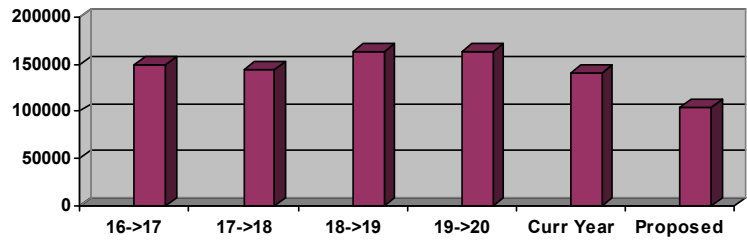
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% Defensive Driving Course	-1,500.00	Add	DSTRANS
11/13/2020		CPI TRAINING	2,000.00	Edit	MROBERTS
11/13/2020		DEFENSIVE DRIVING COURSE	1,500.00	Edit	DSTRANS
11/13/2020		First Year DRIVER TRAINING	2,800.00	Edit	JEDWARDS
11/13/2020		HOMELAND SECURITY COURSE	1,000.00	Edit	DSTRANS
02/28/2021		Less PEEA Grant	-214.00	Add	JEDWARDS
02/28/2021		Less transfer to Inclusion	-53.00	Add	JEDWARDS
11/13/2020		STS CONFERENCE	500.00	Edit	DSTRANS
11/13/2020		STS DUES	200.00	Edit	DSTRANS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-593-00-005-000		Extn	7428	Proposed Amount	\$104,052.00
Description	Insurance-Liability				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$148,960.75	\$144,520.50	\$162,900.92	\$163,763.08	Curr Appr	\$140,949.90

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-36,897.90	-26.18%	\$104,052.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



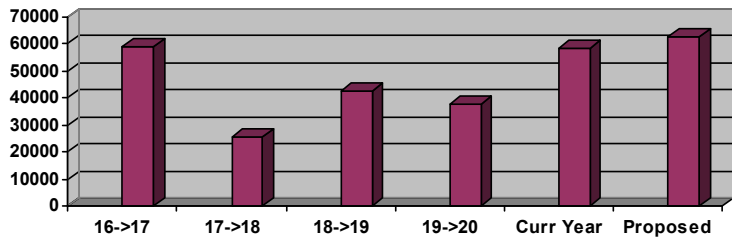
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Auto Insurance	104,051.51	Edit	MROBERTS
11/13/2020		rounding	0.49	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-593-66-000-000	Extn	7429	Proposed Amount	\$62,500.00
Description	TRANS-PURCH SVC			Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$59,136.93	\$25,587.79	\$42,726.73	\$37,576.65	Curr Appr
					20->21
					\$58,300.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$4,200.00	7.20%	\$62,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



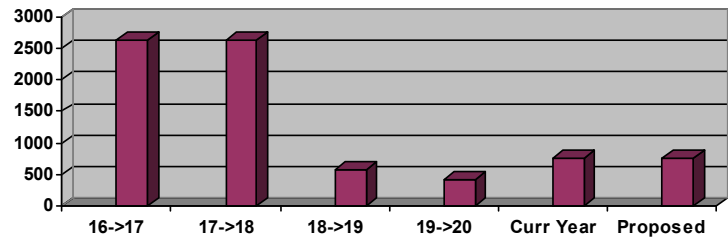
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		3 diesel fuel treatments @ 4,600 each	9,200.00	Edit	DSTRANS
11/13/2020		ANNUAL AND SEMI ANNUAL MAINT ON FUEL TANKS	9,200.00	Edit	DSTRANS
11/23/2020		Bus Services (towing,main svc)	6,000.00	Edit	DSTRANS
11/13/2020		Driver Physicals (100 @ \$85)	8,500.00	Edit	DSTRANS
11/13/2020		Drug testing/abstracts	8,000.00	Edit	DSTRANS
11/13/2020		FINGERPRINT REIMBURSEMENT	2,000.00	Edit	DSTRANS
11/13/2020		NJ DIVISION OF MOTR VEHICLE	9,000.00	Edit	DSTRANS
11/13/2020		Software Licenses and Maint. Services	10,000.00	Edit	DSTRANS
11/13/2020		STS OF NEW JERSEY	600.00	Edit	DSTRANS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-593-95-500-000		Extn	7430	Proposed Amount	\$750.00
Description	TRANSP. COPY MAINT.				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,630.00	\$2,630.00	\$566.52	\$428.34	Curr Appr	\$750.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$750.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



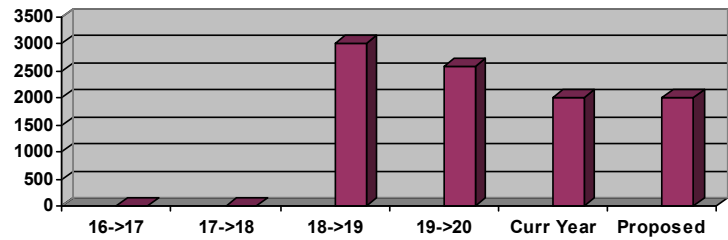
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Copier Maintenance	750.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-610-66-000-000		Extn	7431	Proposed Amount	\$2,000.00
Description	TRANSP OFFICE SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$3,010.27	\$2,577.63	Curr Appr	\$2,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



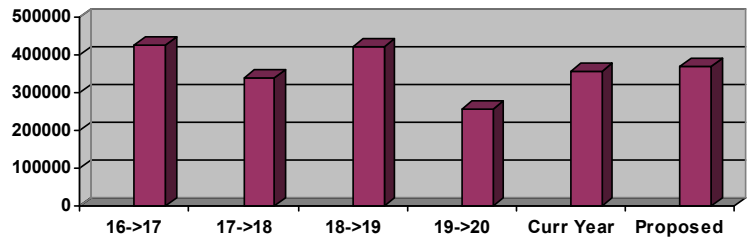
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		mISC OFFICE SUPPLYS & COPY PAPER	2,000.00	Edit	DSTRANS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-615-66-000-000		Extn	7432	Proposed Amount	\$367,835.00
Description	TRANS-FLEET PARTS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$427,805.69	\$340,459.25	\$423,161.76	\$258,035.20	Curr Appr	\$354,967.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$12,868.00	3.63%	\$367,835.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



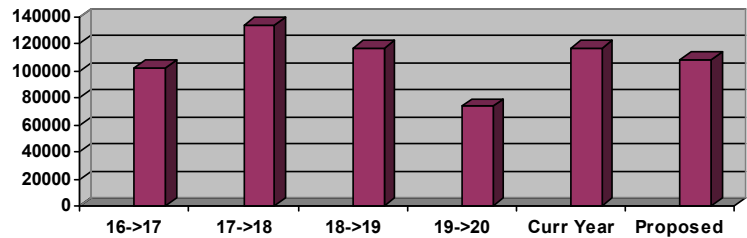
Date	FTE	Detail Description	Amount	TRX Type	User
10/31/2020		4% reduction Brakes and Parts	-2,240.00	Edit	DSTRANS
11/13/2020		Brakes and Brake Parts	51,025.00	Edit	DSTRANS
11/13/2020		Bus, Truck and Engine parts	180,000.00	Edit	DSTRANS
11/13/2020		Communications (radio's, speakers, gps)	5,000.00	Edit	DSTRANS
11/13/2020		filters for diesel pumps 30 @ \$35.00 ea.	1,050.00	Edit	DSTRANS
11/13/2020		Shop Parts	38,000.00	Edit	DSTRANS
11/13/2020		Tires, Recaps and tubes	95,000.00	Edit	DSTRANS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-615-66-004-000		Extn	7434	Proposed Amount	\$108,576.00
Description	GAS AUTO				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$102,317.10	\$133,451.04	\$117,305.30	\$73,671.41	Curr Appr	\$116,722.83

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-8,146.83	-6.98%	\$108,576.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



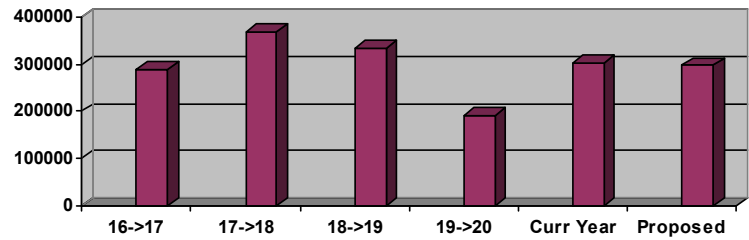
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Gas195000 GALLONS @ 1.92/ Gal	374,400.00	Edit	DSTRANS
11/13/2020		LESS TOWNSHIP GAS138450 @ 1.90/Gal 71%	-265,824.00	Edit	DSTRANS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-615-66-005-000		Extn	7435	Proposed Amount	\$297,363.00
Description	DIESEL				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$289,096.23	\$368,588.48	\$334,583.76	\$192,460.49	Curr Appr	\$303,912.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-6,549.00	-2.15%	\$297,363.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



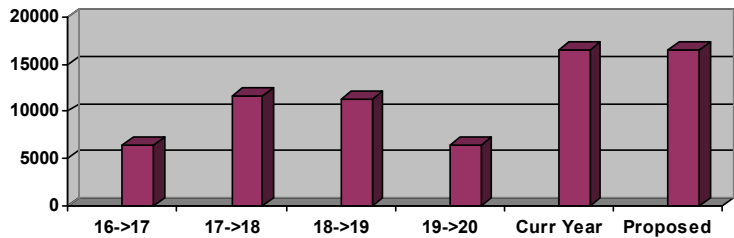
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Less PEEA	-8,350.00	Edit	MROBERTS
11/13/2020		LESS TWP. & FIRE DIESEL 18000 GAL @1.90/gal 10%	-34,200.00	Edit	MROBERTS
11/13/2020		TOTAL USAGE:180000 GAL. DIESEL @ 1.90/gal	342,000.00	Edit	DSTRANS
01/31/2021		trsf to inclusion	-2,087.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-615-66-006-000		Extn	7436	Proposed Amount	\$16,500.00
Description	OIL AUTO				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$6,467.08	\$11,653.06	\$11,297.62	\$6,369.00	Curr Appr	\$16,500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$16,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



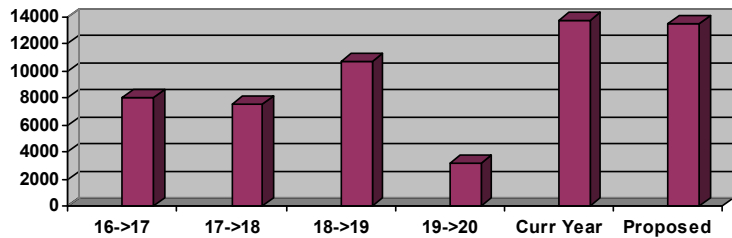
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		2,200 GALLONS @ \$7.50/GAL	16,500.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-270-800-66-000-000		Extn	7437	Proposed Amount	\$13,520.00
Description	Trans-Other Objects				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$8,080.78	\$7,500.00	\$10,722.50	\$3,200.00	Curr Appr	\$13,800.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-280.00	-2.03%	\$13,520.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



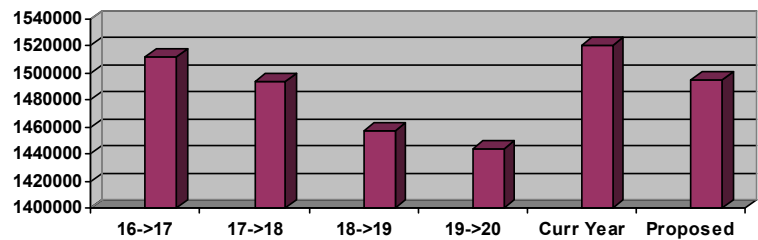
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4%reduction tech upates, publications, bulletins	-240.00	Edit	MROBERTS
11/13/2020		diagnostic software	2,400.00	Edit	MROBERTS
11/13/2020		eng. diagnostic software	2,400.00	Edit	MROBERTS
11/13/2020		EZ PASS	8,000.00	Edit	DSTRANS
11/13/2020		TECH UPDATES, PUBLICATIONS,BULLETINS ,ETC.	960.00	Edit	DSTRANS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-291-220-00-000-000		Extn	7438	Proposed Amount	\$1,494,557.00
Description	Social Security				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,511,802.64	\$1,493,698.03	\$1,457,636.27	\$1,444,215.70	Curr Appr	\$1,520,225.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-25,668.00	-1.69%	\$1,494,557.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



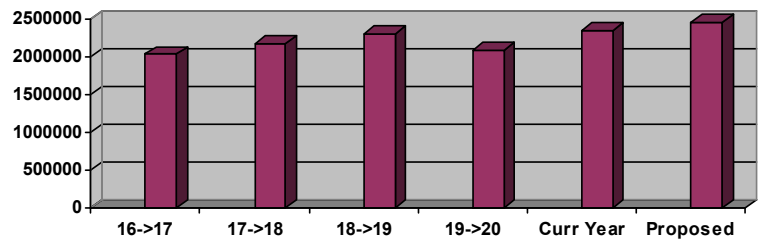
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		FICA - FUND 10 ONLY	1,494,557.00	Edit	MROBERTS
02/28/2021		Less Inclusion Clerical	-1,432.00	Add	MROBERTS
02/28/2021		Less Inclusion Facil/Transp	-7,680.00	Add	MROBERTS
02/28/2021		Less Inclusion Tchr Aides	-14,822.00	Add	MROBERTS
02/28/2021		Less PEEA Clerical	-5,729.00	Add	MROBERTS
02/28/2021		Less PEEA Facil/Transp	-30,719.00	Add	MROBERTS
02/28/2021		Less PEEA Tchr Aides	-59,290.00	Add	MROBERTS
02/28/2021		PEEA FICA	119,672.00	Add	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-291-241-00-000-000		Extn	7439	Proposed Amount	\$2,451,335.00
Description	Pension Costs				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,031,888.00	\$2,180,501.67	\$2,308,987.47	\$2,095,238.74	Curr Appr	\$2,344,746.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$106,589.00	4.55%	\$2,451,335.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

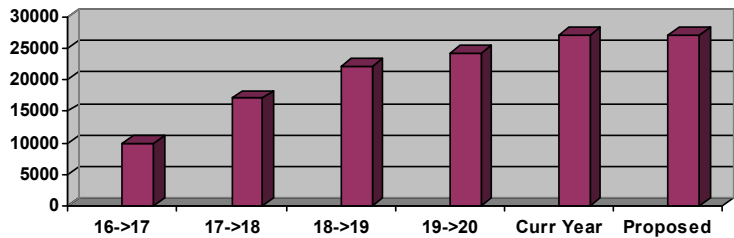
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021		Clerical Pension to Inclusion	-2,829.00	Add	JEDWARDS
02/28/2021		Clerical Pension to PEEA Grant	-11,315.00	Add	JEDWARDS
02/28/2021		PEEA Pension	236,373.00	Add	JEDWARDS
11/13/2020		Projected PERS Pension Costs	2,451,335.00	Edit	MROBERTS
02/28/2021		Teacher Aides Pension to Inclusion	-29,277.00	Add	JEDWARDS
02/28/2021		Teacher Aides Pension to PEEA Grant	-117,107.00	Edit	JEDWARDS
02/28/2021		Transportation/Facilities to Inclusion	-15,169.00	Add	JEDWARDS
02/28/2021		Transportation/Facilities to PEEA Grant	-60,676.00	Add	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-291-241-00-002-000		Extn	7441	Proposed Amount	\$27,143.00
Description	OTHER RETIREMENT DCRP				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$9,971.92	\$17,086.66	\$22,053.39	\$24,208.83	Curr Appr	\$27,143.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$27,143.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



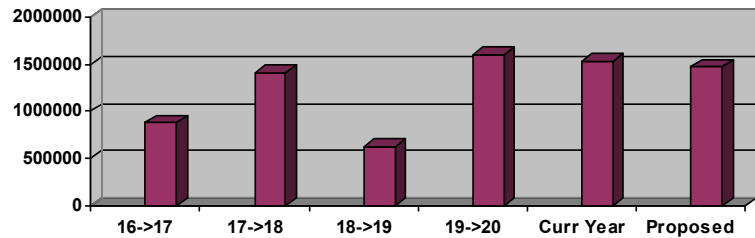
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		DCRP	26,443.00	Edit	MROBERTS
02/28/2021		employer share of workers comp pension	700.00	Add	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-291-260-00-000-000			Extn	7442	Proposed Amount	\$1,468,490.00
Description	WORKER'S COMP			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$877,849.98	\$1,413,454.75	\$629,257.30	\$1,596,481.11	Curr Appr	\$1,528,511.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-60,021.00	-3.93%	\$1,468,490.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



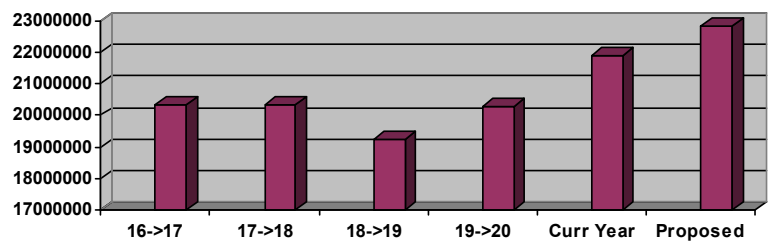
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Broker	27,000.00	Edit	JEDWARDS
11/13/2020		Excess workers comp	59,850.00	Edit	JEDWARDS
02/28/2021		Less Inclusion Clerical	-316.00	Edit	JEDWARDS
02/28/2021		Less Inclusion Facil/Transp	-1,697.00	Edit	JEDWARDS
02/28/2021		Less Inclusion Other Prof Staff	-2,603.00	Edit	JEDWARDS
02/28/2021		Less Inclusion Tchr Aides	-3,275.00	Edit	JEDWARDS
02/28/2021		Less Inclusion Teachers	-6,266.00	Edit	JEDWARDS
02/28/2021		Less PEEA Clerical	-1,266.00	Edit	JEDWARDS
02/28/2021		Less PEEA Facil/Transp	-6,786.00	Edit	JEDWARDS
02/28/2021		Less PEEA Other Prof Staff	-10,410.00	Edit	JEDWARDS
02/28/2021		Less PEEA Tchr Aides	-13,098.00	Edit	JEDWARDS
02/28/2021		Less PEEA Teachers	-25,064.00	Edit	JEDWARDS
11/13/2020		Third Party Admin	22,000.00	Edit	JEDWARDS
11/13/2020		TPA On-Line Reporting Fee	5,000.00	Edit	JEDWARDS
11/13/2020		Worker's Comp Projected Claims	1,425,421.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-291-270-00-003-000		Extn	7443	Proposed Amount	\$22,828,880.00
Description	MEDICAL INSURANCE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$20,322,256.30	\$20,342,983.64	\$19,263,859.82	\$20,265,512.60	Curr Appr	\$21,907,604.10

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$921,275.90	4.21%	\$22,828,880.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



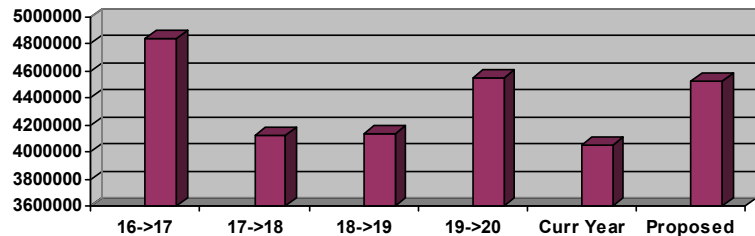
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		A4 Surcharge	495,700.00	Edit	JEDWARDS
11/13/2020		ACA Assessments	7,050.00	Edit	JEDWARDS
11/13/2020		Aggregate Stop Loss	56,134.00	Edit	JEDWARDS
11/13/2020		Best Allocation	-41,099.00	Edit	JEDWARDS
11/13/2020		Broker Fee	50,000.00	Edit	JEDWARDS
11/13/2020		Cafeteria Allocation	-369,334.00	Edit	JEDWARDS
11/13/2020		Change in IBNR	181,129.00	Edit	JEDWARDS
11/13/2020		Cobra	-52,196.00	Edit	JEDWARDS
11/13/2020		Employee Contributions	-5,255,923.00	Edit	JEDWARDS
11/13/2020		Health & Wellness TPA	118,440.00	Edit	JEDWARDS
11/13/2020		Integrity Loan Amortization	442,086.00	Edit	JEDWARDS
11/13/2020		Integrity Reimbursements	1,986,028.00	Edit	JEDWARDS
11/13/2020		Integrity Management Fee	338,400.00	Edit	JEDWARDS
02/28/2021		Less Inclusion Clerical	-13,730.00	Edit	MROBERTS
02/28/2021		Less Inclusion Other Prof Staff	-20,077.00	Edit	MROBERTS
02/28/2021		Less Inclusion Tchr Aides	-96,768.00	Edit	MROBERTS
02/28/2021		Less Inclusion Teachers	-65,336.00	Edit	MROBERTS
02/28/2021		Less Inclusion Trans/Facil	-30,434.00	Edit	MROBERTS
02/28/2021		Less PEEA Clerical	-54,920.00	Edit	MROBERTS
02/28/2021		Less PEEA Other Prof Staff	-80,308.00	Edit	MROBERTS
02/28/2021		Less PEEA Tchr Aides	-387,072.00	Edit	MROBERTS
02/28/2021		Less PEEA Teachers	-261,342.00	Edit	MROBERTS
02/28/2021		Less PEEA Trans/Facil	-121,738.00	Edit	MROBERTS
11/13/2020		LOA	-39,882.00	Edit	JEDWARDS
11/13/2020		Medical Claims Projection	24,785,000.00	Edit	JEDWARDS
11/13/2020		Specific Stop Loss	895,360.00	Edit	JEDWARDS
11/13/2020		Staff Changes		Edit	JEDWARDS
11/13/2020		Stop Loss Reimbursements		Edit	MROBERTS
11/13/2020		Third Party Administration	363,712.00	Edit	JEDWARDS
11/13/2020		Waiver Payouts		Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-291-270-00-004-000		Extn	7444	Proposed Amount	\$4,527,455.00
Description	PRESCRIPTION				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$4,838,392.95	\$4,128,974.47	\$4,131,431.77	\$4,548,291.80	Curr Appr	\$4,051,488.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$475,967.00	11.75%	\$4,527,455.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



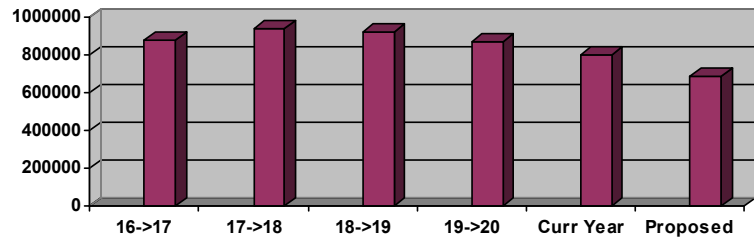
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Best Allocation	-9,095.00	Edit	JEDWARDS
11/13/2020		Broker Fee	20,000.00	Edit	JEDWARDS
11/13/2020		Cafeteria Allocation	-71,501.00	Edit	JEDWARDS
11/13/2020		Cobra	-10,364.00	Edit	JEDWARDS
11/13/2020		Federal Form 720 chg	9,200.00	Edit	JEDWARDS
11/13/2020		Integrity Reimbursements	358,390.00	Edit	JEDWARDS
11/13/2020		Less Employee Contributions	-1,037,650.00	Edit	JEDWARDS
02/28/2021		Less Inclusion Clerical	-2,522.00	Add	MROBERTS
02/28/2021		Less Inclusion Facil/Transp	-5,395.00	Add	MROBERTS
02/28/2021		Less Inclusion Other Prof Staff	-3,608.00	Add	MROBERTS
02/28/2021		Less Inclusion Tchr Aides	-16,775.00	Add	MROBERTS
02/28/2021		Less Inclusion Teachers	-11,820.00	Add	MROBERTS
02/28/2021		Less PEEA Clerical	-10,089.00	Add	MROBERTS
02/28/2021		Less PEEA Facil/Transp	-21,581.00	Add	MROBERTS
02/28/2021		Less PEEA Other Prof Staff	-14,433.00	Add	MROBERTS
02/28/2021		Less PEEA Tchr Aides	-67,098.00	Add	MROBERTS
02/28/2021		Less PEEA Teachers	-47,280.00	Add	MROBERTS
11/13/2020		LOAs	-8,046.00	Edit	JEDWARDS
11/13/2020		Prescription Claims	6,666,000.00	Edit	JEDWARDS
11/13/2020		Projected IBNR Change	11,122.00	Edit	JEDWARDS
11/13/2020		Rebates	-1,200,000.00	Edit	JEDWARDS
11/13/2020		Staff Changes		Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-291-270-00-005-000	Extn	7445	Proposed Amount	\$690,148.00
Description	DENTAL			Active Account?	Yes
				Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$879,935.76	\$940,065.00	\$917,660.19	\$872,637.25	Curr Appr
					20->21
					\$801,975.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-111,827.00	-13.94%	\$690,148.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



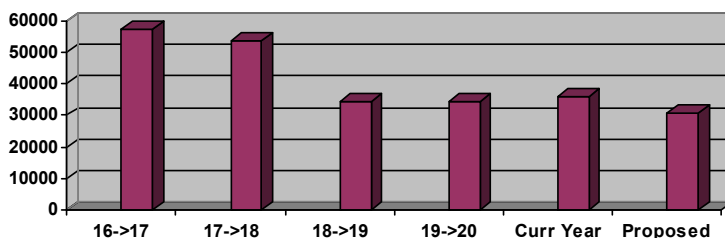
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021		Best Allocation	-379.00	Edit	JEDWARDS
02/28/2021		Broker Fee	10,000.00	Add	JEDWARDS
02/28/2021		Cafeteria Allocation	-4,386.00	Add	JEDWARDS
11/13/2020		Cobra	-3,559.00	Edit	JEDWARDS
11/13/2020		Dental Claims	526,556.00	Edit	JEDWARDS
11/13/2020		Dental Premiums	363,267.00	Edit	JEDWARDS
11/13/2020		Employee Contributions	-188,702.00	Edit	JEDWARDS
02/28/2021		Less Inclusion Clerical	-356.00	Add	MROBERTS
02/28/2021		Less Inclusion Facil/Transp	-1,052.00	Add	MROBERTS
02/28/2021		Less Inclusion Other Prof Staff	-631.00	Add	MROBERTS
02/28/2021		Less Inclusion Tcher Aides	-3,673.00	Add	MROBERTS
02/28/2021		Less Inclusion Teachers	-2,311.00	Edit	JEDWARDS
02/28/2021		Less PEEA Clerical	-1,425.00	Add	MROBERTS
02/28/2021		Less PEEA Facil/Transp	-4,207.00	Add	MROBERTS
02/28/2021		Less PEEA Other Prof Staff	-2,524.00	Add	MROBERTS
02/28/2021		Less PEEA Tcher Aides	-14,694.00	Add	MROBERTS
02/28/2021		Less PEEA Teachers	-9,247.00	Edit	MROBERTS
11/13/2020		LOA's	-461.00	Edit	JEDWARDS
11/13/2020		Projected IBNR Change		Edit	JEDWARDS
11/13/2020		Staff Changes		Edit	JEDWARDS
11/13/2020		TPA Fees	27,932.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-291-270-00-006-000		Extn	7446	Proposed Amount	\$30,625.00
Description	OTHER HEALTH INSUR COSTS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$57,584.64	\$53,561.25	\$34,433.86	\$34,470.70	Curr Appr	\$36,122.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-5,497.00	-15.22%	\$30,625.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



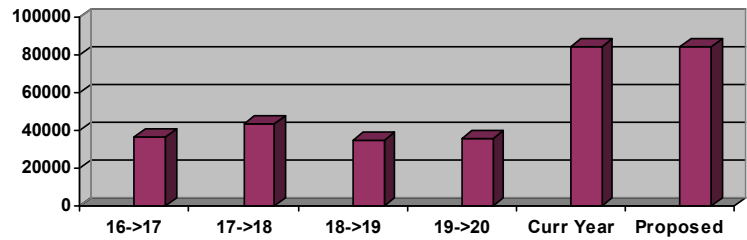
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Cobra Administration	12,240.00	Edit	MROBERTS
11/13/2020		Early Retirement Incentive Program	18,385.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-291-280-00-000-000		Extn	7447	Proposed Amount	\$84,400.00
Description	TUITION REIMBURSEMENT				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$36,900.00	\$43,777.60	\$34,743.00	\$35,558.00	Curr Appr	\$84,400.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$84,400.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



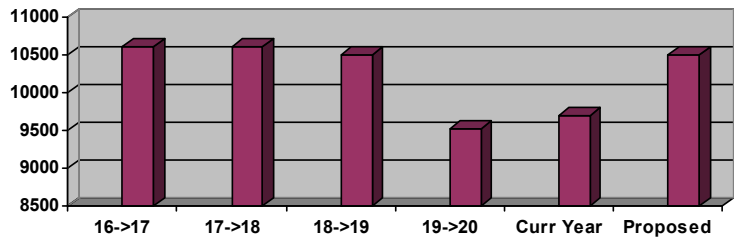
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Tuition Reimburse-BTEA	56,400.00	Edit	MROBERTS
11/13/2020		Tuition Reimbursement -TWU	2,000.00	Edit	MROBERTS
11/13/2020		Tuition Reimbursement- BTASA	20,000.00	Edit	MROBERTS
11/13/2020		Tuition Reimbursement-BTANSAS	5,000.00	Edit	MROBERTS
11/13/2020		Tuition Reimbursement-Unaffiliated	1,000.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-291-290-00-000-000		Extn	7448	Proposed Amount	\$10,500.00
Description	P/R OTH BENE SHOE ALLOW				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$10,599.99	\$10,600.00	\$10,500.00	\$9,525.00	Curr Appr	\$9,700.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$800.00	8.25%	\$10,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Shoe Allowance (105@\$100)	10,500.00	Edit	MROBERTS

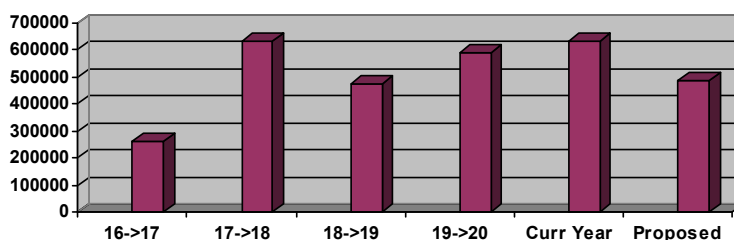
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-291-290-00-001-000	Extn	7449	Proposed Amount	\$489,000.00
Description	Unused Sick Day Reimb			Active Account?	Yes
				Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$263,769.07	\$634,310.37	\$475,054.89	\$590,713.37	Curr Appr	\$635,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-146,000.00	-22.99%	\$489,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



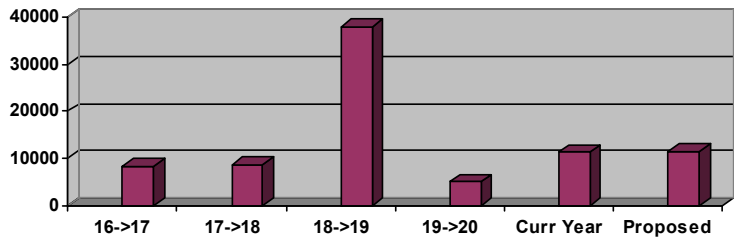
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Payable upon Retirement	489,000.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-291-290-00-003-000		Extn	7450	Proposed Amount	\$11,378.00
Description	OTHER BENEFITS NON P/R				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$8,430.32	\$8,650.14	\$37,749.18	\$5,041.20	Curr Appr	\$11,318.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$60.00	0.53%	\$11,378.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



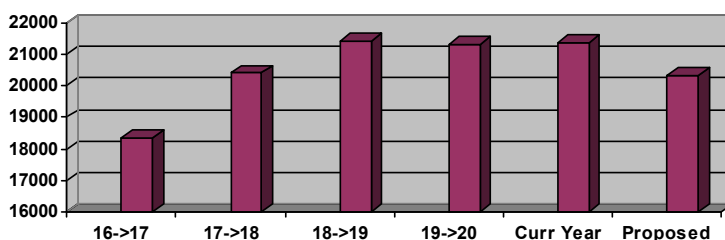
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Catastrophic Illness Fund-NJ assess(\$1.50 x 1,643)	2,465.00	Edit	MROBERTS
11/13/2020		Contrib insur for employees over age 70 (1X\$300)	300.00	Edit	MROBERTS
11/13/2020		FSA \$3.50 per month x 75 employees	3,150.00	Edit	MROBERTS
11/13/2020		Medicare Part B Reimb-2 retirees	5,463.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-000-291-290-64-001-000		Extn	7452	Proposed Amount	\$20,306.00
Description	UNIFORM/CUST/MAINT/GROUN				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$18,355.00	\$20,409.00	\$21,408.50	\$21,312.00	Curr Appr	\$21,375.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,069.00	-5.00%	\$20,306.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		UNIFORMS/CUST/MAINT/GROUNDS/BUS MECHANICS	20,306.00	Edit	GFACILITY

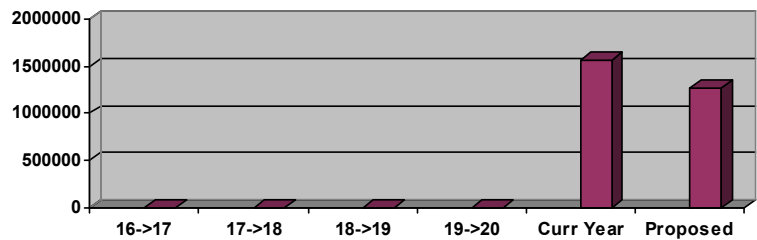
Brick Twp Board of Education

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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-105-100-936-99-000-000		Extn	8170	Proposed Amount	\$1,269,216.00
Description	TRSF PEEA TO FUND 20				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$1,560,120.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-290,904.00	-18.65%	\$1,269,216.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



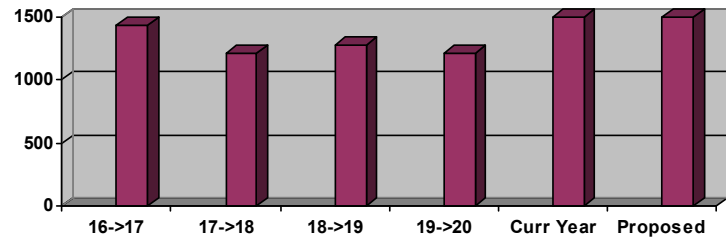
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021		Benefits Clerical	21,186.00	Add	MROBERTS
02/28/2021		Benefits Facil/Transp	61,427.00	Add	MROBERTS
02/28/2021		Benefits Other Prof Staff	26,919.00	Add	MROBERTS
02/28/2021		Benefits Tchr Aides	164,590.00	Add	MROBERTS
02/28/2021		Benefits Teachers	85,733.00	Add	MROBERTS
02/28/2021		Bus Aides	34,257.00	Add	JEDWARDS
02/28/2021		Bus Drivers	12,251.00	Add	JEDWARDS
02/28/2021		Coordinator of Preschool	18,000.00	Add	JEDWARDS
02/28/2021		Counselor	10,108.00	Add	JEDWARDS
02/28/2021		Cust Equip Repairs	563.00	Add	MROBERTS
02/28/2021		Custodial Salaries	41,554.00	Add	JEDWARDS
02/28/2021		ELL Teacher	10,756.00	Add	JEDWARDS
02/28/2021		Grounds Purch Svc	370.00	Add	MROBERTS
02/28/2021		Grounds Salaries	1,218.00	Add	JEDWARDS
02/28/2021		Instructional Supplies and Materials	17,165.00	Add	JEDWARDS
02/28/2021		Maint Contr Svc	4,465.00	Add	MROBERTS
02/28/2021		Maint/Equip	673.00	Add	MROBERTS
02/28/2021		Maintenance Salaries	11,110.00	Add	JEDWARDS
02/28/2021		Master Teachers	29,967.00	Add	JEDWARDS
02/28/2021		Nurses	32,296.00	Add	JEDWARDS
02/28/2021		Other Purch Services	13,387.00	Add	MROBERTS
02/28/2021		Playground Install	17,737.00	Add	MROBERTS
02/28/2021		Prof Devel Salaries	3,245.00	Add	MROBERTS
02/28/2021		Salaries for Teacher Aides	193,758.00	Add	JEDWARDS
02/28/2021		Salaries for Teachers	370,768.00	Add	JEDWARDS
02/28/2021		Salaries of Clerical	18,722.00	Add	JEDWARDS
02/28/2021		Salaries of Principals	52,871.00	Add	JEDWARDS
02/28/2021		Supplies Maint/Cust/Grounds/Transp	11,680.00	Edit	MROBERTS
02/28/2021		Supplies Nurses	1,758.00	Add	MROBERTS
02/28/2021		Training Transp	53.00	Add	MROBERTS
02/28/2021		Transp Rep/Maint	629.00	Add	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-110-100-101-03-001-000		Extn	7454	Proposed Amount	\$1,500.00
Description	KINDER TCHR COVERAGE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,435.20	\$1,216.80	\$1,279.20	\$1,216.80	Curr Appr	\$1,500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$1,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



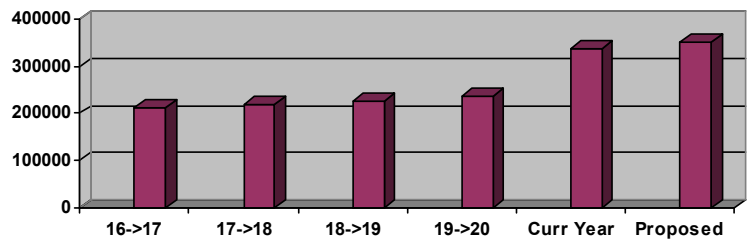
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Grade K Class Coverage	1,500.00	Edit	SMCNAMARA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-110-100-101-30-000-030		Extn	7455	Proposed Amount	\$351,625.00
Description	KINDERGARTEN TCHR/DPR				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$211,610.00	\$219,195.00	\$227,370.00	\$236,995.00	Curr Appr	\$337,130.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$14,495.00	4.30%	\$351,625.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



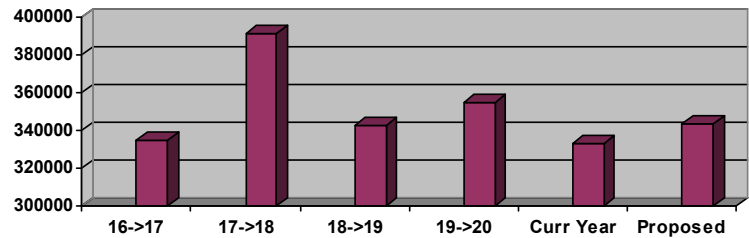
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	K-FARRELL,LINDA	77,855.00	Import	MROBERTS
02/28/2021	1.00	K-JANNARONE,KAREN	94,810.00	Import	MROBERTS
02/28/2021	1.00	K-MCGLYNN,CYNTHIA	87,780.00	Import	MROBERTS
02/28/2021	1.00	K-WASHCO,SHANNON	91,180.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-110-100-101-31-000-035		Extn	7456	Proposed Amount	\$343,600.00
Description	KINDERGARTEN TCHR/EHY-				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$334,985.00	\$391,260.00	\$342,375.00	\$354,895.15	Curr Appr	\$333,275.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$10,325.00	3.10%	\$343,600.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



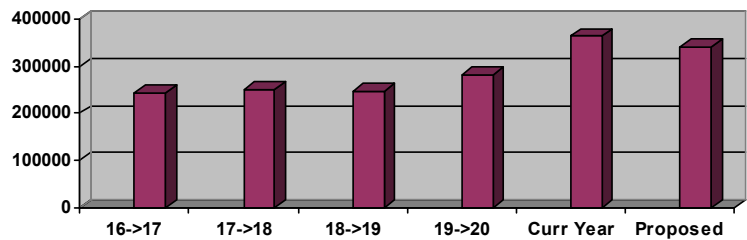
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	K-BRINO,MELISSA	84,580.00	Import	MROBERTS
02/28/2021	1.00	K-BUCCINO,WENDI	78,280.00	Import	MROBERTS
02/28/2021	1.00	K-CARONE,KRISTEN	58,980.00	Import	MROBERTS
02/28/2021	1.00	K-CROMEN,AMY	60,780.00	Import	MROBERTS
02/28/2021	1.00	K-DUNN,SHANNON	60,980.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-110-100-101-33-000-045		Extn	7458	Proposed Amount	\$339,520.00
Description	KINDERGARTEN TCHR/LMES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$243,060.00	\$249,355.00	\$247,501.30	\$280,540.00	Curr Appr	\$363,352.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-23,832.00	-6.56%	\$339,520.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	-1.00	4% REDUCTION One K tchr	-53,780.00	Edit	MROBERTS
02/28/2021	1.00	K-EHLERS,DIANE	91,180.00	Import	MROBERTS
02/28/2021	1.00	K-ROTONDO,ERIN	58,980.00	Import	MROBERTS
02/28/2021	1.00	K-SHAUGER,LAUREN	60,780.00	Import	MROBERTS
02/28/2021	1.00	K-VALLES,TAMARA	91,180.00	Import	MROBERTS
02/28/2021	1.00	K-VIDETTI,MARIA PIA	91,180.00	Import	MROBERTS

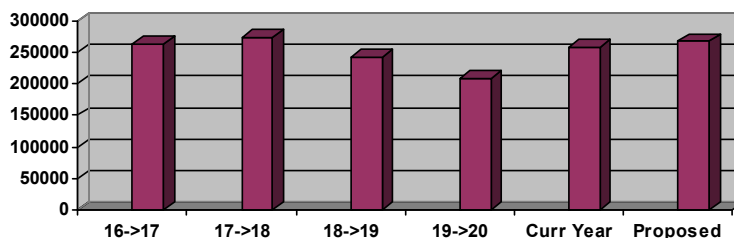
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-110-100-101-34-000-060	Extn	7459	Proposed Amount	\$267,220.00
Description	KINDERGARTEN TCHR/MES	Active Account?	Yes	Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$264,136.80	\$272,640.00	\$243,061.70	\$208,122.88	Curr Appr	\$258,706.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$8,514.00	3.29%	\$267,220.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



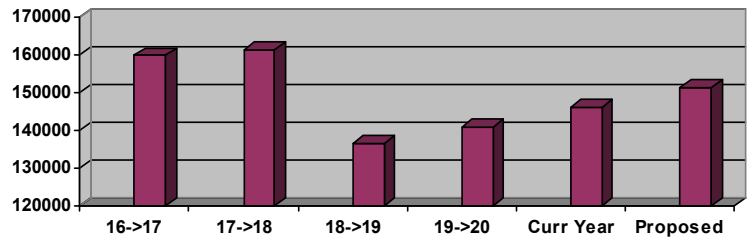
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	K-BRENNAN,MEGAN	60,780.00	Import	MROBERTS
02/28/2021	1.00	K-KELLY,SUSAN	59,980.00	Import	MROBERTS
02/28/2021	1.00	K-OSBORN,DEBORAH	91,180.00	Import	MROBERTS
02/28/2021	1.00	K-SILVA,MARNEY	55,280.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-110-100-101-35-000-070			Extn	7460	Proposed Amount	\$151,135.00
Description	KINDERGARTEN TCHR/OSB-			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$159,780.00	\$161,385.00	\$136,545.00	\$141,045.00	Curr Appr	\$146,045.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$5,090.00	3.49%	\$151,135.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



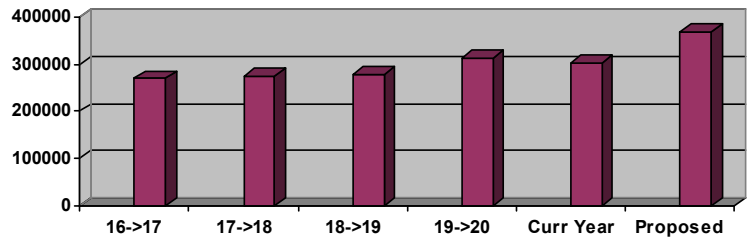
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	K-MAHER,SETH	93,655.00	Import	MROBERTS
02/28/2021	1.00	K-PRATO,GINA	57,480.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-110-100-101-36-000-080		Extn	7461	Proposed Amount	\$367,660.00
Description	KINDERGARTEN TCHR/VME-				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$269,430.00	\$273,920.00	\$277,345.00	\$312,005.00	Curr Appr	\$301,565.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$66,095.00	21.92%	\$367,660.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



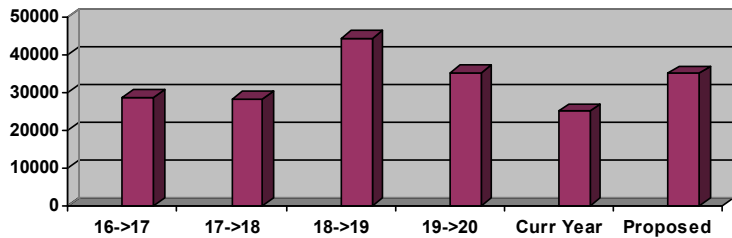
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	K-DAY, ELLEN	94,810.00	Import	MROBERTS
02/28/2021	1.00	K-KOPSAFTIS, MICHELE	62,780.00	Import	MROBERTS
02/28/2021	1.00	K-PANEK, JESSICA	54,280.00	Import	MROBERTS
02/28/2021	1.00	K-POPP, KATHRYN	60,980.00	Import	MROBERTS
02/28/2021	1.00	K-TSOLAKIS, ALEXANDRA	94,810.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-120-100-101-03-001-000		Extn	7465	Proposed Amount	\$35,000.00
Description	GR 1-5 CLASS COVERAGE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$28,540.20	\$28,385.20	\$44,378.10	\$35,038.38	Curr Appr	\$25,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$10,000.00	40.00%	\$35,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Class Coverage Gr 1-5	35,000.00	Edit	MROBERTS

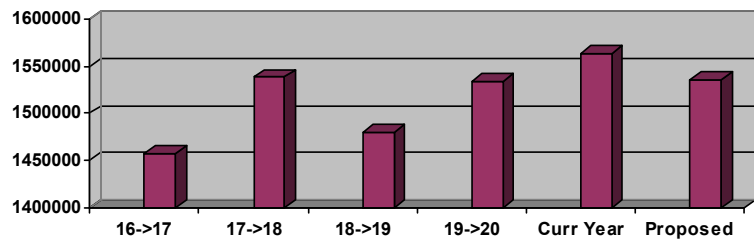
Brick Twp Board of Education

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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-120-100-101-30-000-030		Extn	7466	Proposed Amount	\$1,535,012.00
Description	DRUM PT TEACHERS GR 1-5				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,458,014.75	\$1,538,208.40	\$1,480,052.47	\$1,534,647.41	Curr Appr	\$1,563,924.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-28,912.00	-1.85%	\$1,535,012.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

One less 1st grade, one less 5th grade and one increase in 4th grade (overall one less teaching position - retirement)

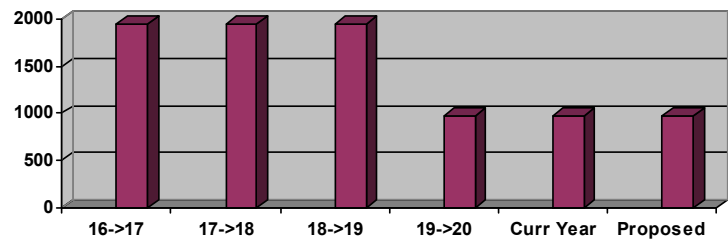
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	-1.00	4% REDUCTION GR 1 TCHER	-53,780.00	Edit	MROBERTS
02/28/2021	1.00	ADD GRADE 4 TEACHER	53,780.00	Edit	JEDWARDS
02/28/2021	0.80	ART-WOLLEK,MELANIE	69,644.00	Import	MROBERTS
02/28/2021	0.40	BAND-DELUCA,GREGORY	14,494.00	Import	MROBERTS
02/28/2021	0.50	EXCEL-STEIGERWALD,TRACY	34,390.00	Import	MROBERTS
02/28/2021	1.00	GR 1-KEMPNER,JILL	74,470.00	Import	MROBERTS
02/28/2021	1.00	GR 1-KEOUGH,KATHY	94,810.00	Import	MROBERTS
02/28/2021	1.00	GR 1-MCGRATH,ALLISON	90,255.00	Import	MROBERTS
02/28/2021	1.00	GR 1-POPP,CATHRYN	97,285.00	Import	MROBERTS
02/28/2021	1.00	GR 2-CARLUCCI,ANDREA	58,980.00	Import	MROBERTS
02/28/2021	1.00	GR 2-MAZZA,SHARON	84,580.00	Import	MROBERTS
02/28/2021	1.00	GR 2-ROSSI,KRISTINE	72,780.00	Import	MROBERTS
02/28/2021	1.00	GR 3-FARNKOPF,KATHLEEN	91,180.00	Import	MROBERTS
02/28/2021	1.00	GR 3-GOUBEAUD,CAROL JO	97,285.00	Import	MROBERTS
02/28/2021	1.00	GR 3-KUBE,DAWN	91,180.00	Import	MROBERTS
02/28/2021	1.00	GR 4-POALILLO,MAUREEN	87,780.00	Import	MROBERTS
02/28/2021	1.00	GR 4-YTREBOE,KRISTIN	87,780.00	Import	MROBERTS
02/28/2021	1.00	GR 5-KEELEN,LAURA	70,780.00	Import	MROBERTS
02/28/2021	1.00	GR 5-LARRABEE,CATHERINE	68,470.00	Import	MROBERTS
02/28/2021	1.00	GR 5-PARKS,COURTNEY	80,755.00	Import	MROBERTS
02/28/2021	0.80	MUSIC-CLYMER,JANINE	53,424.00	Import	MROBERTS
02/28/2021	1.00	PE-MACCARRICK,DONALD	91,180.00	Import	MROBERTS
02/28/2021	0.60	PE-WEISS,MICHAEL	42,468.00	Import	MROBERTS
02/28/2021	-1.00	REDUCTION GR 5 TCHER	-53,780.00	Edit	MROBERTS
02/28/2021	0.40	WL-MARTONE,JOANNE	34,822.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-120-100-101-30-001-030			Extn	7467	Proposed Amount	\$972.00
Description	DP WEBMASTER					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$1,944.00	\$1,944.00	\$1,944.00	\$972.00	Curr Appr	\$972.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$972.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
12/21/2020		Webmaster	972.00	Edit	CKERR

Brick Twp Board of Education

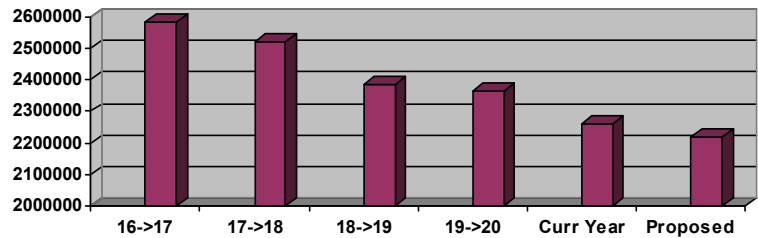
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-120-100-101-31-000-035			Extn	7468	Proposed Amount	\$2,221,425.00
Description	EHY TEACHERS GR 1-5					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$2,585,618.95	\$2,522,968.23	\$2,386,712.71	\$2,364,408.99	Curr Appr	\$2,262,148.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-40,723.00	-1.80%	\$2,221,425.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



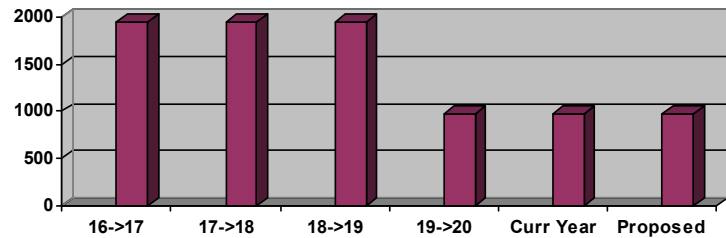
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	-0.20	4% REDUCTION LESS .2 ART	-10,756.00	Edit	MROBERTS
02/28/2021	-0.20	4% REDUCTION LESS .2 MUSIC	-10,756.00	Edit	MROBERTS
02/28/2021	-1.00	4% REDUCTION LESS G2 TCHR	-53,780.00	Edit	MROBERTS
02/28/2021	-0.40	4% REDUCTION LESS .4 PHYSED	-21,512.00	Edit	MROBERTS
02/28/2021	0.20	ART-ALBANOWICZ,MEREDITH	18,236.00	Import	MROBERTS
02/28/2021	1.00	ART-PANKEWICZ,ELIZABETH	60,980.00	Import	MROBERTS
02/28/2021	0.80	BAND-SHOTWELL,STEVEN	75,848.00	Import	MROBERTS
02/28/2021	1.00	EXCEL-FROMM,CHARISSA	93,655.00	Import	MROBERTS
02/28/2021	1.00	GR 1-INTILE,JACLYN	58,980.00	Import	MROBERTS
02/28/2021	1.00	GR 1-MADDALONE,DANIELLE	74,470.00	Import	MROBERTS
02/28/2021	1.00	GR 1-MCDERMOTT,KRISTEN	77,855.00	Import	MROBERTS
02/28/2021	1.00	GR 1-MORAN,JACLYN	70,780.00	Import	MROBERTS
02/28/2021	1.00	GR 1-MUOLO,KRISTA	87,780.00	Import	MROBERTS
02/28/2021	1.00	GR 2-FISCINA,JUSTIN	57,480.00	Import	MROBERTS
02/28/2021	1.00	GR 2-GOLDEN, SHANNON	54,280.00	Import	MROBERTS
02/28/2021	1.00	GR 2-PUTMAN,HELENA	54,780.00	Import	MROBERTS
02/28/2021	1.00	GR 2-TIEDEMANN,JENNINE	87,780.00	Import	MROBERTS
02/28/2021	1.00	GR 2-TILTON,SCOTT	72,470.00	Import	MROBERTS
02/28/2021	1.00	GR 3-CONSTANTINO,KELLY	59,980.00	Import	MROBERTS
02/28/2021	1.00	GR 3-HOFF,STEPHANIE	60,980.00	Import	MROBERTS
02/28/2021	1.00	GR 3-JOHNSON,COURTNEY	72,780.00	Import	MROBERTS
02/28/2021	1.00	GR 3-SPAR,NICOLE	56,280.00	Import	MROBERTS
02/28/2021	1.00	GR 3-TULKO,MELINDA	72,780.00	Import	MROBERTS
02/28/2021	1.00	GR 4-FORMAN,KATHRYN	78,280.00	Import	MROBERTS
02/28/2021	1.00	GR 4-GERLING,CAITLIN	54,280.00	Import	MROBERTS
02/28/2021	1.00	GR 4-KOCZAN,JACLYN	97,285.00	Import	MROBERTS
02/28/2021	1.00	GR 4-RAMIREZ,DEVON	77,855.00	Import	MROBERTS
02/28/2021	1.00	GR 4-TIRPACK,CHRISTINA	87,055.00	Import	MROBERTS
02/28/2021	1.00	GR 5-MARTINO,STEPHANIE	70,780.00	Import	MROBERTS
02/28/2021	1.00	GR 5-PHILLIPS PRATT,JAIME	80,755.00	Import	MROBERTS
02/28/2021	1.00	GR 5-SOUCHEK,KIMBERLY	57,480.00	Import	MROBERTS
02/28/2021	1.00	GR 5-WALLACE,CATHERINE	66,780.00	Import	MROBERTS
02/28/2021	1.00	GR 5-WERSINGER,NICOLE	60,780.00	Import	MROBERTS
02/28/2021	0.20	MUSIC-CLYMER,JANINE	13,356.00	Import	MROBERTS
02/28/2021	1.00	MUSIC-DAY,MICHAEL	94,810.00	Import	MROBERTS
02/28/2021	1.00	PE-ALDIERO,NICHOLAS	68,780.00	Import	MROBERTS
02/28/2021	0.40	PE-REMAIL,COLLEEN	38,142.00	Import	MROBERTS
02/28/2021	1.00	PE-WLADICH,JAMES	68,780.00	Import	MROBERTS
02/28/2021	0.60	WL-LOKKER,THAIS	34,857.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-120-100-101-31-001-035		Extn	7469	Proposed Amount	\$972.00
Description	EHY WEBMASTER				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,944.00	\$1,944.00	\$1,944.00	\$972.00	Curr Appr	\$972.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$972.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Webmaster	972.00	Edit	DKASYAN

Brick Twp Board of Education

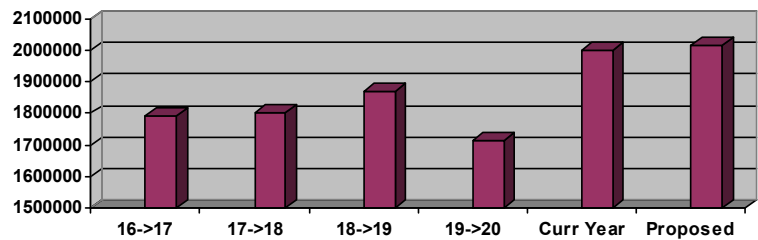
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-120-100-101-33-000-045			Extn	7472	Proposed Amount	\$2,016,316.00
Description	LANES MILL TCHRS GR 1-5					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$1,790,479.31	\$1,801,087.35	\$1,870,681.97	\$1,715,079.07	Curr Appr	\$2,002,007.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$14,309.00	0.71%	\$2,016,316.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	-0.20	4% REDUCTION .2 EXCEL TEACHER	-10,756.00	Edit	MROBERTS
02/28/2021	-0.20	4% REDUCTION .2 HPE TEACHER	-10,756.00	Edit	MROBERTS
02/28/2021	2.00	ADD GRADE 2 X 2 TEACHERS	107,560.00	Edit	MROBERTS
02/28/2021	1.00	ADD GRADE 4	53,360.00	Import	MROBERTS
02/28/2021	1.00	ART-MANTONE,HEATHER	75,380.00	Import	MROBERTS
02/28/2021	0.60	BAND-DELUCA,GREGORY	57,976.00	Import	MROBERTS
02/28/2021	0.20	EXCEL-ALESSANDRINI,CHERYL	15,656.00	Import	MROBERTS
02/28/2021	0.50	EXCEL-HEUSER,CATHY	48,643.00	Import	MROBERTS
02/28/2021	1.00	GR 1-COHEN,JENIFER	93,655.00	Import	MROBERTS
02/28/2021	1.00	GR 1-KACHOOGIAN,WENDY	77,855.00	Import	MROBERTS
02/28/2021	1.00	GR 1-KORNDORFER,JENNIFER	87,780.00	Import	MROBERTS
02/28/2021	1.00	GR 1-MONTEMURNO,MARNI	94,810.00	Import	MROBERTS
02/28/2021	1.00	GR 1-WYVILLE,JUDITH	94,810.00	Import	MROBERTS
02/28/2021	1.00	GR 2-CARLSON,CHRISTINA	94,810.00	Import	MROBERTS
02/28/2021	1.00	GR 2-GIARDINA,KATHERINE	67,770.00	Import	MROBERTS
02/28/2021	1.00	GR 2-REED,VALARIE	64,780.00	Import	MROBERTS
02/28/2021	1.00	GR 3-COPMAN,LORI	77,855.00	Import	MROBERTS
02/28/2021	1.00	GR 3-HALL,MELISSA	82,455.00	Import	MROBERTS
02/28/2021	1.00	GR 3-HOFFMAN,APRIL	75,380.00	Import	MROBERTS
02/28/2021	1.00	GR 3-REBECCHI,STEPHANIE	72,470.00	Import	MROBERTS
02/28/2021	1.00	GR 4-BEHNKE,LAUREN	70,780.00	Import	MROBERTS
02/28/2021	1.00	GR 4-NEWMAN,JEREMY	77,855.00	Import	MROBERTS
02/28/2021	1.00	GR 4-SCHUBAUER,HEATHER	91,180.00	Import	MROBERTS
02/28/2021	1.00	GR 5-BAYLES,GERALDINE	91,180.00	Import	MROBERTS
02/28/2021	1.00	GR 5-CARTER,NOELINE	94,810.00	Import	MROBERTS
02/28/2021	1.00	GR 5-GIORDANO,RAYMOND	95,355.00	Import	MROBERTS
02/28/2021	1.00	GR 5-SARABELLA,GINA	62,780.00	Import	MROBERTS
02/28/2021	1.00	HPE-ALBANESE,DEAN	94,810.00	Import	MROBERTS
02/28/2021	1.00	HPE-GREEN,SUZETTE	91,180.00	Import	MROBERTS
02/28/2021	0.20	HPE-REMAIL,COLLEEN	19,071.00	Import	MROBERTS
02/28/2021	-2.00	LESS GRADE 1 X 2 TEACHERS	-107,560.00	Edit	MROBERTS
02/28/2021	-1.00	LESS GRADE 3	-53,780.00	Edit	MROBERTS
02/28/2021	1.00	MUSIC-GUIPPONE,GRACE	54,280.00	Import	MROBERTS
02/28/2021	0.50	REPLACEMENT EXCEL TEACHER (HEUSER)	26,890.00	Edit	MROBERTS
02/28/2021	-0.50	RETIREMENT HEUSER (EXCEL)	-48,243.00	Edit	MROBERTS
02/28/2021	0.40	WL-ERNEST,ASHLEY	34,235.00	Import	MROBERTS

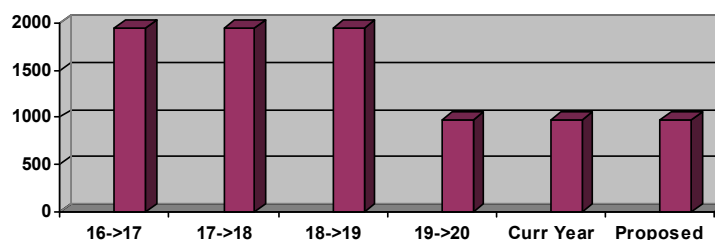
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-120-100-101-33-001-045	Extn	7473	Proposed Amount	\$972.00
Description	LM WEBMASTER	Active Account?	Yes	Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,944.00	\$1,944.00	\$1,944.00	\$972.00	Curr Appr	\$972.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$972.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



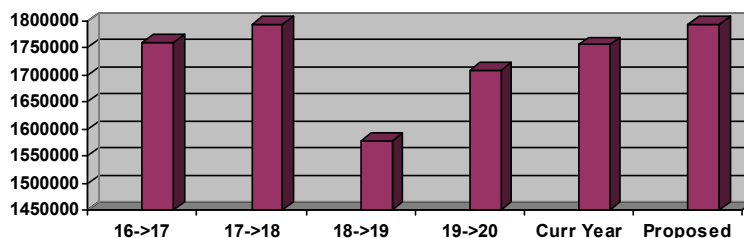
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Webmaster	972.00	Edit	JLUCKENBA C

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-120-100-101-34-000-060			Extn	7474	Proposed Amount	\$1,794,168.00
Description	MIDS TEACHERS GR 1-5			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$1,760,396.65	\$1,793,628.21	\$1,577,496.34	\$1,707,634.68	Curr Appr	\$1,755,766.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$38,402.00	2.19%	\$1,794,168.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	ART-PRIESSNITZ,NATALIE	72,780.00	Import	MROBERTS
02/28/2021	0.50	BAND-RUBANO,ANDREW	28,298.00	Import	MROBERTS
02/28/2021	0.50	EXCEL-HEUSER,CATHY	48,643.00	Import	MROBERTS
02/28/2021	1.00	GR 1-CRINCOLI,KELLY	68,780.00	Import	MROBERTS
02/28/2021	1.00	GR 1-EGERTER,PEGGY	94,810.00	Import	MROBERTS
02/28/2021	1.00	GR 1-JOHNSTONE,LAUREN	70,780.00	Import	MROBERTS
02/28/2021	1.00	GR 1-MANLEY FORTE,ELLEN	74,470.00	Import	MROBERTS
02/28/2021	1.00	GR 2-CURRAN,MELISSA	54,780.00	Import	MROBERTS
02/28/2021	1.00	GR 2-FOSTER,SUZANNE	94,810.00	Import	MROBERTS
02/28/2021	1.00	GR 2-PELO,JENNIE	87,780.00	Import	MROBERTS
02/28/2021	1.00	GR 2-VIGGIANO,JESSICA	91,180.00	Import	MROBERTS
02/28/2021	1.00	GR 3-MCIVER,CHRISTINE	97,285.00	Import	MROBERTS
02/28/2021	1.00	GR 3-MCKEEVER,CATHERINE ANN	93,655.00	Import	MROBERTS
02/28/2021	1.00	GR 3-SULOCK,JOSEPH CHARLES	90,255.00	Import	MROBERTS
02/28/2021	1.00	GR 4-MACKENZIE,NANCY	77,855.00	Import	MROBERTS
02/28/2021	1.00	GR 4-MILLER,LISA	62,780.00	Import	MROBERTS
02/28/2021	1.00	GR 4-Molawka (SUGRUE),ERIN	62,780.00	Import	MROBERTS
02/28/2021	1.00	GR 5-RANAUDO,CAITLYN	64,780.00	Import	MROBERTS
02/28/2021	1.00	GR 5-REILLY,BARBARA	94,810.00	Import	MROBERTS
02/28/2021	1.00	GR 5-ROMANO,KELLY	77,855.00	Import	MROBERTS
02/28/2021	1.00	MUSIC-GRASSO,MAYUMI	90,255.00	Import	MROBERTS
02/28/2021	1.00	PE-CRINCOLI,CHRIS	84,580.00	Import	MROBERTS
02/28/2021	1.00	PE-HUDAK,ROBERT	97,285.00	Import	MROBERTS
02/28/2021	0.50	REPLACE HEUSER	26,890.00	Edit	MROBERTS
02/28/2021	-0.50	RETIREMENT HEUSER	-48,243.00	Edit	MROBERTS
02/28/2021	0.40	WL-ERNEST,ASHLEY	34,235.00	Import	MROBERTS

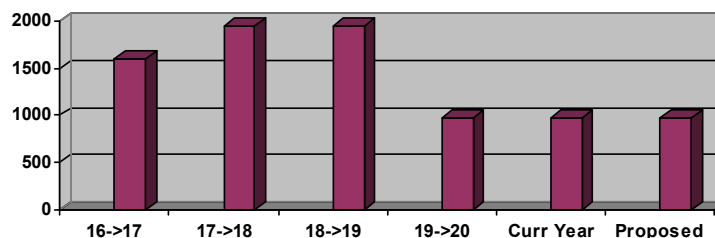
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-120-100-101-34-001-060	Extn	7475	Proposed Amount	\$972.00
Description	MIDS WEBMASTER	Active Account?	Yes	Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,594.00	\$1,944.00	\$1,944.00	\$972.00	Curr Appr	\$972.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$972.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



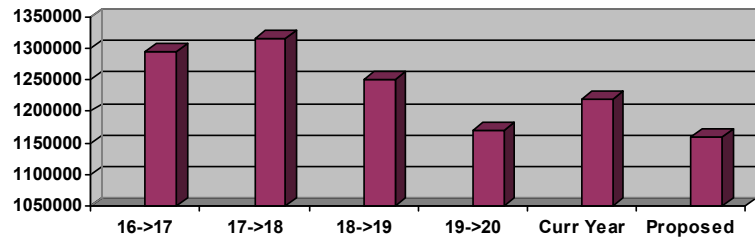
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Webmaster	972.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-120-100-101-35-000-070		Extn	7476	Proposed Amount	\$1,160,332.00
Description	OSB TEACHERS GRADES 1-5				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,294,542.16	\$1,316,714.62	\$1,249,939.26	\$1,169,719.55	Curr Appr	\$1,220,193.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-59,861.00	-4.91%	\$1,160,332.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Date	FTE	Detail Description	Amount	TRX Type	User

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

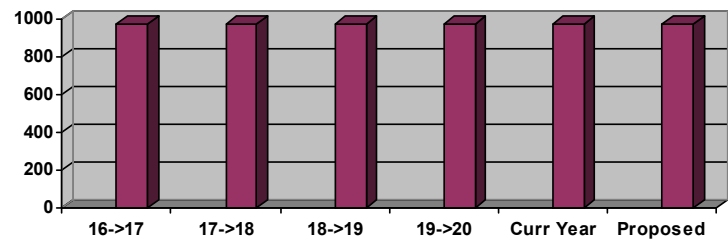
02/28/2021	-0.20	4% REDUCTION GYM	-10,756.00	Edit	MROBERTS
02/28/2021	-0.20	4% REDUCTION MUSIC	-10,756.00	Edit	MROBERTS
02/28/2021	0.80	ART-ALBANOWICZ,MEREDITH	72,944.00	Import	MROBERTS
02/28/2021	0.20	BAND-SHOTWELL,STEVEN	18,962.00	Import	MROBERTS
02/28/2021	0.50	EXCEL-STEIGERWALD,TRACY	34,390.00	Import	MROBERTS
02/28/2021	1.00	GR 1-IMPARATO,BRIANNE	66,780.00	Import	MROBERTS
02/28/2021	1.00	GR 1-THOMAS,DEBRA	94,810.00	Import	MROBERTS
02/28/2021	1.00	GR 2-HUIZING,TERRI	93,655.00	Import	MROBERTS
02/28/2021	1.00	GR 2-SAYERS,TRACEY	94,810.00	Import	MROBERTS
02/28/2021	1.00	GR 3-LOWE,HALEY	54,280.00	Import	MROBERTS
02/28/2021	1.00	GR 3-MENDES,AMANDA	54,280.00	Import	MROBERTS
02/28/2021	1.00	GR 3-WHITALL JOHNSON,NOEL	84,580.00	Import	MROBERTS
02/28/2021	1.00	GR 4-BRISBANE,LEANNE	60,980.00	Import	MROBERTS
02/28/2021	1.00	GR 4-HARRISON,JENNIFER	91,180.00	Import	MROBERTS
02/28/2021	1.00	GR 5-BAUTISTA,CHRISTIAN	60,780.00	Import	MROBERTS
02/28/2021	1.00	GR 5-JOHNSON,BRIAN	91,180.00	Import	MROBERTS
02/28/2021	0.80	MUSIC-LIMALDI,BRENDA	72,944.00	Import	MROBERTS
02/28/2021	1.00	PE-LIEBERMAN,ADAM	93,655.00	Import	MROBERTS
02/28/2021	0.40	PE-WEISS,MICHAEL	28,312.00	Import	MROBERTS
02/28/2021	0.20	WL-ERNEST,ASHLEY	13,322.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-120-100-101-35-001-070			Extn	7477	Proposed Amount	\$972.00
Description	OSB WEBMASTER			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$972.00	\$972.00	\$972.00	\$972.00	Curr Appr	\$972.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$972.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Webmaster	972.00	Edit	MCOSB

Brick Twp Board of Education

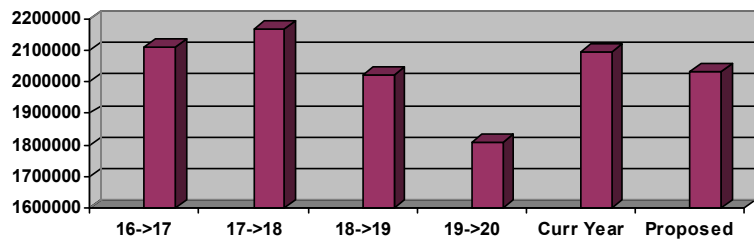
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-120-100-101-36-000-080			Extn	7478	Proposed Amount	\$2,030,925.00
Description	VETS EL TEACHERS GR 1-5			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$2,109,963.32	\$2,168,992.40	\$2,021,804.90	\$1,809,719.40	Curr Appr	\$2,095,759.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-64,834.00	-3.09%	\$2,030,925.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



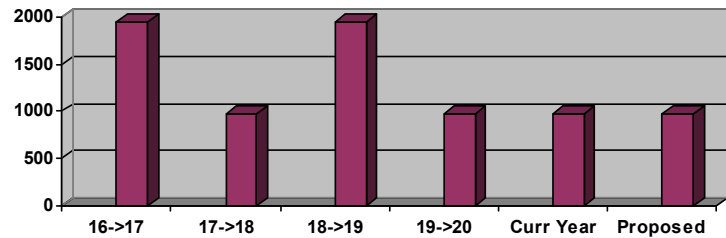
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	-1.00	4% REDUCTION 3RD GRADE TCHR	-53,780.00	Edit	MROBERTS
02/28/2021	-0.20	4% REDUCTION ART	-10,756.00	Edit	MROBERTS
02/28/2021	-0.20	4% REDUCTION MUSIC	-10,756.00	Edit	MROBERTS
02/28/2021	-0.40	4% REDUCTION PE	-21,512.00	Edit	MROBERTS
02/28/2021	1.00	ART-INGS,JENNA	56,280.00	Import	MROBERTS
02/28/2021	0.20	ART-WOLLEK,MELANIE	17,411.00	Import	MROBERTS
02/28/2021	0.50	BAND-RUBANO,ANDREW	28,298.00	Import	MROBERTS
02/28/2021	0.80	EXCEL-ALESSANDRINI,CHERYL	62,624.00	Import	MROBERTS
02/28/2021	1.00	GR 1-BAHRENBURG,RENEE	94,810.00	Import	MROBERTS
02/28/2021	1.00	GR 1-HERNANDEZ,CHRISY	68,470.00	Import	MROBERTS
02/28/2021	1.00	GR 1-ODOHERTY,MARIJANE	72,780.00	Import	MROBERTS
02/28/2021	1.00	GR 1-RISLEY,JILL	91,180.00	Import	MROBERTS
02/28/2021	1.00	GR 1-TARQUINIO,LORI	94,810.00	Import	MROBERTS
02/28/2021	1.00	GR 2-EMMERT,APRIL	87,780.00	Import	MROBERTS
02/28/2021	1.00	GR 2-FRITZ,MICHELLE	84,580.00	Import	MROBERTS
02/28/2021	1.00	GR 2-TRONCONE,KIM	70,780.00	Import	MROBERTS
02/28/2021	1.00	GR 2-WHITTAKER,KERI	91,180.00	Import	MROBERTS
02/28/2021	1.00	GR 3-BAILLIE,DANIELLE	87,780.00	Import	MROBERTS
02/28/2021	1.00	GR 3-BRAUN,MICHELE	66,780.00	Import	MROBERTS
02/28/2021	1.00	GR 3-LARNED,CHERYL	77,855.00	Import	MROBERTS
02/28/2021	1.00	GR 3-RUCHALSKI,JESSICA	54,280.00	Import	MROBERTS
02/28/2021	1.00	GR 3-SORRENTINO,DEVON	75,380.00	Import	MROBERTS
02/28/2021	1.00	GR 4-GILICK,LEIGH	91,180.00	Import	MROBERTS
02/28/2021	1.00	GR 4-POWELL,CATHERINE	74,470.00	Import	MROBERTS
02/28/2021	1.00	GR 4-RODRIGUEZ,CHRISTINA	60,980.00	Import	MROBERTS
02/28/2021	1.00	GR 4-STOCKHOFF,LISA MARIE	54,780.00	Import	MROBERTS
02/28/2021	1.00	GR 5-MANCINI,ALEXIS	57,480.00	Import	MROBERTS
02/28/2021	1.00	GR 5-MULLER,LINDA	62,780.00	Import	MROBERTS
02/28/2021	1.00	GR 5-TODARO,JAIME ANN	87,780.00	Import	MROBERTS
02/28/2021	1.00	GR 5-WUNDERLICH,KOURTNEY	59,295.00	Import	MROBERTS
02/28/2021	1.00	MUSIC-KEELING,MELISSA	60,255.00	Import	MROBERTS
02/28/2021	0.20	MUSIC-LIMALDI,BRENDA	18,236.00	Import	MROBERTS
02/28/2021	1.00	PE-BAILLIE,WILLIAM	70,780.00	Import	MROBERTS
02/28/2021	1.00	PE-PEIRSON,CHRISTOPHER	56,280.00	Import	MROBERTS
02/28/2021	0.40	PE-REMAIL,COLLEEN	38,142.00	Import	MROBERTS
02/28/2021	0.60	WL-MARTONE,JOANNE	52,233.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-120-100-101-36-001-080			Extn	7479	Proposed Amount	\$972.00
Description	VE WEBMASTER			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$1,944.00	\$972.00	\$1,944.00	\$972.00	Curr Appr	\$972.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$972.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



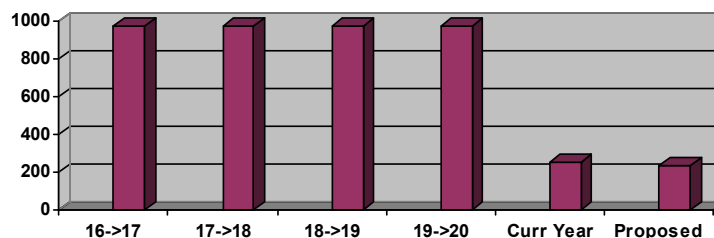
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Webmaster	972.00	Edit	RBLESSING

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-120-100-101-99-032-040		Extn	7471	Proposed Amount	\$236.00
Description	HERB WEBMASTER				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$972.00	\$972.00	\$972.00	\$972.00	Curr Appr	\$255.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-19.00	-7.45%	\$236.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



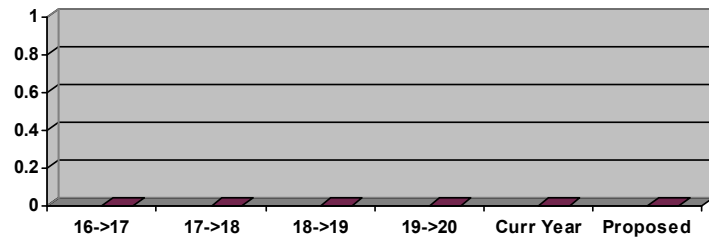
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021		INCLUSION (\$146)	-147.00	Edit	JEDWARDS
02/28/2021		REDUCE BY PEEA GRANT ALLOCATION	-589.00	Edit	JEDWARDS
02/28/2021		WEBMASTER	972.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-120-100-101-99-038-027			Extn	13831	Proposed Amount	\$0.00
Description	WEBMASTER WHW			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



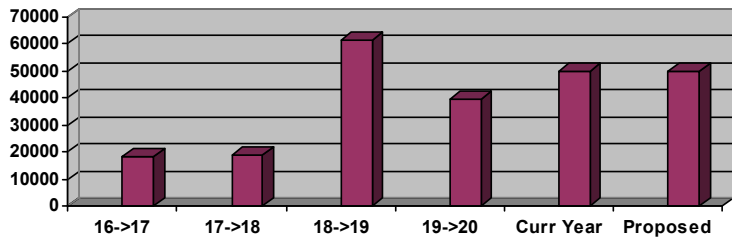
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021		Less INCLUSION	-194.00	Edit	JEDWARDS
02/28/2021		LESS PEEA	-778.00	Edit	MROBERTS
02/28/2021		WEBMASTER	972.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-130-100-101-03-001-000		Extn	7484	Proposed Amount	\$50,000.00
Description	GR 6-8 CLASS COVERAGE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$18,111.60	\$18,798.00	\$61,202.70	\$39,304.20	Curr Appr	\$50,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$50,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Grade 6-8 Class Coverage	50,000.00	Edit	MROBERTS

Brick Twp Board of Education

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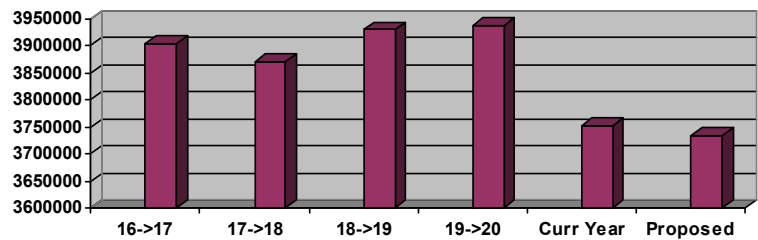
02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-130-100-101-20-000-043	Extn	7485	Proposed Amount	\$3,733,195.00
Description	LRMS TEACHERS GR 6-8	Active Account?	Yes	Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,903,264.50	\$3,870,630.93	\$3,929,991.78	\$3,938,225.14	Curr Appr	\$3,751,040.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-17,845.00	-0.48%	\$3,733,195.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	-0.50	4% LESS REDUCTION HPE	-26,890.00	Edit	MROBERTS
02/28/2021	-1.00	4% REDUCTION HPE	-53,780.00	Edit	MROBERTS
02/28/2021	1.00	ART-DECONDE, HEATHER	91,180.00	Import	MROBERTS
02/28/2021	1.00	ART-GRUBER, GAYLE	88,755.00	Import	MROBERTS
02/28/2021	1.00	BAND-MURDOCK, SCOTT	80,755.00	Import	MROBERTS
02/28/2021	1.00	CONS SCI-BYRNE, DAWN	68,780.00	Import	MROBERTS
02/28/2021	1.00	CONSTR SCI-ELMENDORF, MICHAEL	91,180.00	Import	MROBERTS
02/28/2021	1.00	EXCEL-PRINCE, MARY BETH	91,180.00	Import	MROBERTS
02/28/2021	1.00	GR 6 LA/SS-GUADAGNINI, CORINNE	87,780.00	Import	MROBERTS
02/28/2021	1.00	GR 6 LA/SS-KINGETER, MELISSA	66,780.00	Import	MROBERTS
02/28/2021	1.00	GR 6 LA/SS-MCDERMOTT, MEAGHAN	69,770.00	Import	MROBERTS
02/28/2021	1.00	GR 6 LA/SS-OBRIEN, DANA	54,780.00	Import	MROBERTS
02/28/2021	1.00	GR 6 LA/SS-PUGLISI, STARRLYN	54,780.00	Import	MROBERTS
02/28/2021	1.00	GR 6 M/SCI-BRANCACCIO, KELLEY	58,295.00	Import	MROBERTS
02/28/2021	1.00	GR 6 M/SCI-DISHON, KRYSTAL	58,980.00	Import	MROBERTS
02/28/2021	1.00	GR 6 M/SCI-FAGAN, STEPHANIE	87,780.00	Import	MROBERTS
02/28/2021	1.00	GR 6 M/SCI-MOYNIHAN, KIM	72,470.00	Import	MROBERTS
02/28/2021	1.00	GR 6 MS-JOVANOVICH, HANNAH	58,095.00	Import	MROBERTS
02/28/2021	1.00	GR 7 ELA/SCI-HEITMANN, RONALD	93,655.00	Import	MROBERTS
02/28/2021	1.00	GR 7 ELA/SCI-POTOCHAR, JACLYN	68,470.00	Import	MROBERTS
02/28/2021	1.00	GR 7 ELA/SS-ALTOBELLO, LAUREN	75,380.00	Import	MROBERTS
02/28/2021	1.00	GR 7 ELA/SS-HUGHES, CHRISTOPHER	75,380.00	Import	MROBERTS
02/28/2021	1.00	GR 7 ELA/SS-LEMISKA, CHARLENE	62,780.00	Import	MROBERTS
02/28/2021	1.00	GR 7 M/SCI-CERBONE, KELLY	87,780.00	Import	MROBERTS
02/28/2021	1.00	GR 7 M/SCI-PICCHIERRI, DIANE	59,980.00	Import	MROBERTS
02/28/2021	1.00	GR 7 M/SCI-STEELE, APRIL	70,780.00	Import	MROBERTS
02/28/2021	1.00	GR 7 M/SS-BOYLE, ANDREW	62,780.00	Import	MROBERTS
02/28/2021	1.00	GR 7 M/SS-EARL JR, STEPHEN	77,855.00	Import	MROBERTS
02/28/2021	1.00	GR 8 LA-MCALLISTER, DENISE	73,770.00	Import	MROBERTS
02/28/2021	1.00	GR 8 LA-RECK, PATRICIA	88,755.00	Import	MROBERTS
02/28/2021	1.00	GR 8 LA-SCHERZO, GINA	78,280.00	Import	MROBERTS
02/28/2021	1.00	GR 8 MATH-HARDOCK, DANA	60,980.00	Import	MROBERTS
02/28/2021	1.00	GR 8 MATH-MCNICHOLS, CORINE	93,655.00	Import	MROBERTS
02/28/2021	1.00	GR 8 MATH-TURNBACH, AIMEE	80,755.00	Import	MROBERTS
02/28/2021	1.00	GR 8 SCI-CASEY, BREHAN	73,770.00	Import	MROBERTS
02/28/2021	1.00	GR 8 SCI-DECESARE, CHRISTINE	91,180.00	Import	MROBERTS
02/28/2021	1.00	GR 8 SCI-MARANO, MELISSA	90,255.00	Import	MROBERTS
02/28/2021	1.00	GR 8 SS-KIDNEY, KEVIN JR	74,470.00	Import	MROBERTS
02/28/2021	1.00	GR 8 SS-PUGLISI, TIMOTHY	75,380.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-130-100-101-20-000-043	Extn	7485	Proposed Amount	\$3,733,195.00
Description	LRMS TEACHERS GR 6-8			Active Account?	Yes
				Skip Printing?	No

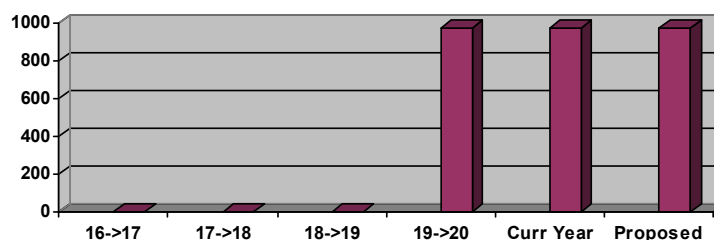
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	GR 8 SS-SCHMITT,JOHN	80,755.00	Import	MROBERTS
02/28/2021	1.00	HPE-BRAY,TIMOTHY	60,980.00	Import	MROBERTS
02/28/2021	1.00	HPE-BRUNNER,WILLIAM	97,285.00	Import	MROBERTS
02/28/2021	1.00	HPE-DRAZIN,AMY	60,780.00	Import	MROBERTS
02/28/2021	1.00	HPE-HILL,DENNIS	91,180.00	Import	MROBERTS
02/28/2021	1.00	HPE-MASCOLO,CHRISTINA	68,780.00	Import	MROBERTS
02/28/2021	1.00	HPE-MCDEVITT,JENNIFER	91,180.00	Import	MROBERTS
02/28/2021	1.00	HPE-STAKELBECK,CHERYL	84,580.00	Import	MROBERTS
02/28/2021	0.50	HPE-WIGHT,JAMES	28,140.00	Import	MROBERTS
02/28/2021	1.00	MUSIC-PEREDNIA,BABETTE	66,780.00	Import	MROBERTS
02/28/2021	1.00	REPLACEMENT BRUNNER	53,780.00	Edit	MROBERTS
02/28/2021	-1.00	RETIREMENT BRUNNER, WILLIAM	-96,785.00	Edit	MROBERTS
02/28/2021	1.00	STEM-FALLON,PATRICIA	94,810.00	Import	MROBERTS
02/28/2021	1.00	TECH-MCCUTCHAN,NICOLE	75,755.00	Import	MROBERTS
02/28/2021	1.00	TECH-OSBORNE,PATRICIA	93,655.00	Import	MROBERTS
02/28/2021	1.00	WL-EVANS,PAMELA	64,780.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-130-100-101-20-001-043		Extn	7486	Proposed Amount	\$972.00
Description	LRMS WEBMASTER				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$972.00	Curr Appr	\$972.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$972.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



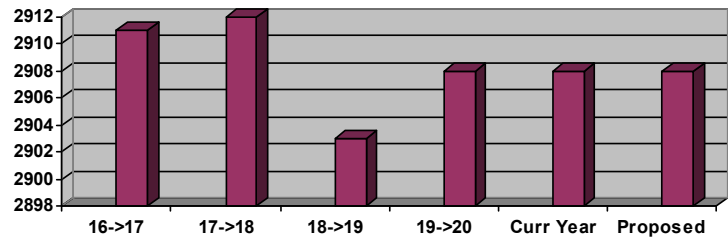
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Webmaster	972.00	Edit	KCAMPBELL

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-130-100-101-20-002-043		Extn	7487	Proposed Amount	\$2,908.00
Description	LRMS TEAM LEADERS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,911.00	\$2,912.00	\$2,903.00	\$2,908.00	Curr Appr	\$2,908.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,908.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Team Leader	727.00	Edit	KCAMPBELL
11/13/2020		Team Leader	727.00	Edit	KCAMPBELL
11/13/2020		Team Leader	727.00	Edit	KCAMPBELL
11/13/2020		Team Leader	727.00	Edit	KCAMPBELL

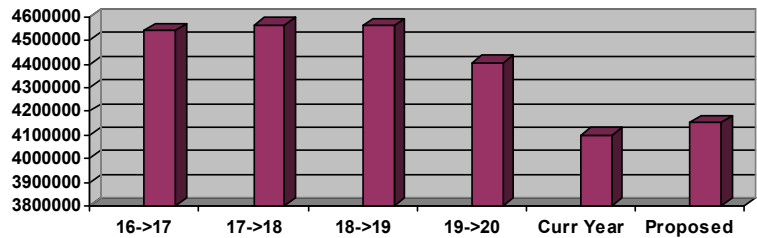
Brick Twp Board of Education

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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-130-100-101-25-000-090			Extn	7488	Proposed Amount	\$4,151,662.00
Description	VMMS TEACHERS GR 6-8					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$4,540,400.03	\$4,562,748.33	\$4,561,084.12	\$4,407,776.22	Curr Appr	\$4,101,663.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$49,999.00	1.22%	\$4,151,662.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	-0.50	4% REDUCTION .5 PE	-26,890.00	Edit	MROBERTS
02/28/2021	-1.00	4% REDUCTION 1 TECH	-53,780.00	Edit	MROBERTS
02/28/2021	1.00	ART-AZEVEDO,NICHOLAS	54,280.00	Import	MROBERTS
02/28/2021	1.00	ART-FOLEY,MARYCOLLEEN	70,470.00	Import	MROBERTS
02/28/2021	0.34	BAND-PENROD, ANDREW	31,002.00	Import	MROBERTS
02/28/2021	1.00	BAND-SEIDELMANN,CHRISTOPHER	94,810.00	Import	MROBERTS
02/28/2021	1.00	COMMUNICATIONS-HANSEN,AMY	93,655.00	Import	MROBERTS
02/28/2021	1.00	CONS SCI-PEARCE,KRISTINE	91,180.00	Import	MROBERTS
02/28/2021	1.00	EXCEL-REILLY,ELAYNE	91,180.00	Import	MROBERTS
02/28/2021	1.00	GR 6 LA/SS-CARUSO,LISA	91,180.00	Import	MROBERTS
02/28/2021	1.00	GR 6 LA/SS-COYLE,JOHN	93,655.00	Import	MROBERTS
02/28/2021	1.00	GR 6 LA/SS-LAFFERTY,MATTHEW	71,770.00	Import	MROBERTS
02/28/2021	1.00	GR 6 LA/SS-NOLASCO,SENALA	78,280.00	Import	MROBERTS
02/28/2021	1.00	GR 6 LA/SS-OSHEA,TERESA	80,755.00	Import	MROBERTS
02/28/2021	1.00	GR 6 M/SCI-DINICOLA,CHRISTINE	75,380.00	Import	MROBERTS
02/28/2021	1.00	GR 6 M/SCI-HOERMANN,WILLIAM	56,280.00	Import	MROBERTS
02/28/2021	1.00	GR 6 M/SCI-MACGLASHAN,TARA	72,470.00	Import	MROBERTS
02/28/2021	1.00	GR 6 M/SCI-PLOSKONKA,MARIANNE	87,055.00	Import	MROBERTS
02/28/2021	1.00	GR 6 M/SCI-RICHARDS,JOHN	70,470.00	Import	MROBERTS
02/28/2021	1.00	GR 7 LA-DETATA,KELLY	77,855.00	Import	MROBERTS
02/28/2021	1.00	GR 7 LA-KENNEDY,KRISTINE	78,280.00	Import	MROBERTS
02/28/2021	1.00	GR 7 LA-PENA,ELIZABETH	64,780.00	Import	MROBERTS
02/28/2021	1.00	GR 7 MATH-BARTH,PHILLIP	75,380.00	Import	MROBERTS
02/28/2021	1.00	GR 7 MATH-DEROSA,DONNA	87,780.00	Import	MROBERTS
02/28/2021	1.00	GR 7 MATH-SAMMARCO,AMY	78,280.00	Import	MROBERTS
02/28/2021	1.00	GR 7 SCI-BAUER,SHARON	80,755.00	Import	MROBERTS
02/28/2021	1.00	GR 7 SCI-PALOMBI,JON	73,770.00	Import	MROBERTS
02/28/2021	1.00	GR 7 SCI-WNUK,JENNIFER	79,605.00	Import	MROBERTS
02/28/2021	1.00	GR 7 SS-LECORCHICK,THOMAS	78,280.00	Import	MROBERTS
02/28/2021	1.00	GR 7 SS-TOCKET,CHERYL	94,810.00	Import	MROBERTS
02/28/2021	1.00	GR 7 SS-TREMBULAK,THOMAS	66,780.00	Import	MROBERTS
02/28/2021	1.00	GR 8 LA-ARMS,AMANDA	58,980.00	Import	MROBERTS
02/28/2021	1.00	GR 8 LA-CARLISLE,TARA	87,780.00	Import	MROBERTS
02/28/2021	1.00	GR 8 LA-MARVIN,LINDSAY	62,780.00	Import	MROBERTS
02/28/2021	1.00	GR 8 MATH-BURNS,MICHELE	78,280.00	Import	MROBERTS
02/28/2021	1.00	GR 8 MATH-DAMKEN,SAMANTHA	62,780.00	Import	MROBERTS
02/28/2021	1.00	GR 8 MATH-SCHAEFFER,MARY JANE	93,655.00	Import	MROBERTS
02/28/2021	1.00	GR 8 SCI-FALLAT,PAUL	73,770.00	Import	MROBERTS
02/28/2021	1.00	GR 8 SCI-HAYES,KRISTIN	62,780.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

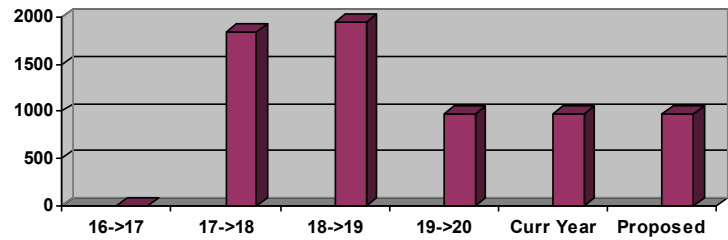
Account#	11-130-100-101-25-000-090		Extn	7488	Proposed Amount	\$4,151,662.00	
Description	VMMS TEACHERS GR 6-8				Active Account?	Yes	Skip Printing? No
Date	FTE	Detail Description			Amount	TRX Type	User
02/28/2021	1.00	GR 8 SCI-MCGETTIGAN,REBECCA			57,480.00	Import	MROBERTS
02/28/2021	1.00	GR 8 SS-CINTRON,MICHAEL			74,470.00	Import	MROBERTS
02/28/2021	1.00	GR 8 SS-CONNELLY,DANIEL			73,770.00	Import	MROBERTS
02/28/2021	1.00	GR 8 SS-KUSTER,DANIELA			91,180.00	Import	MROBERTS
02/28/2021	1.00	HPE-BEARSE,TERESA			87,780.00	Import	MROBERTS
02/28/2021	1.00	HPE-BROWN,ROBERT			56,280.00	Import	MROBERTS
02/28/2021	1.00	HPE-BRUNNER,WILLIAM E JR			58,980.00	Import	MROBERTS
02/28/2021	1.00	HPE-CALABRO,CHRISTOPHER			70,780.00	Import	MROBERTS
02/28/2021	1.00	HPE-ESTELLE,SUSAN			91,180.00	Import	MROBERTS
02/28/2021	1.00	HPE-JAMES,CHRISTOPHER			62,780.00	Import	MROBERTS
02/28/2021	1.00	HPE-RIZZITELLO,EVAN			71,770.00	Import	MROBERTS
02/28/2021	1.00	MUSIC-SCHNORRBUSCH,JOSEPH			54,780.00	Import	MROBERTS
02/28/2021	0.50	PE-WIGHT,JAMES			28,140.00	Import	MROBERTS
02/28/2021	1.00	STEAM-CLINTON,WENDY			87,780.00	Import	MROBERTS
02/28/2021	1.00	STEM-DUNNE,SARAH ELIZABETH			93,655.00	Import	MROBERTS
02/28/2021	1.00	TECH-BERRY,SALVA			95,355.00	Import	MROBERTS
02/28/2021	1.00	TECH-FALLON,STEPHANIE			72,780.00	Import	MROBERTS
02/28/2021	1.00	WL-HOWLAND,MARITZA			91,180.00	Import	MROBERTS
02/28/2021	1.00	WOODSHOP-CLANCY,CHRISTOPHER			91,180.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-130-100-101-25-001-090			Extn	7489	Proposed Amount	\$972.00
Description	VMMS WEBMASTER			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$1,847.00	\$1,944.00	\$972.00	Curr Appr	\$972.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$972.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



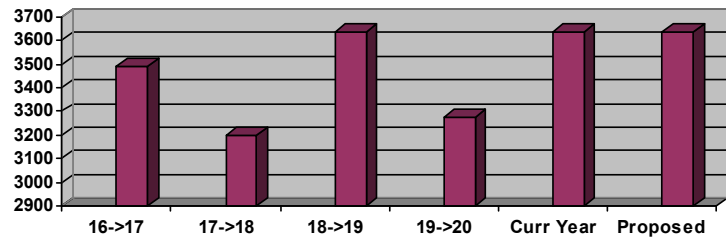
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Webmaster	972.00	Edit	MBUTLER

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-130-100-101-25-002-090		Extn	7490	Proposed Amount	\$3,635.00
Description	VMMS TEAM LEADERS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,494.00	\$3,202.00	\$3,635.00	\$3,276.00	Curr Appr	\$3,635.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$3,635.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



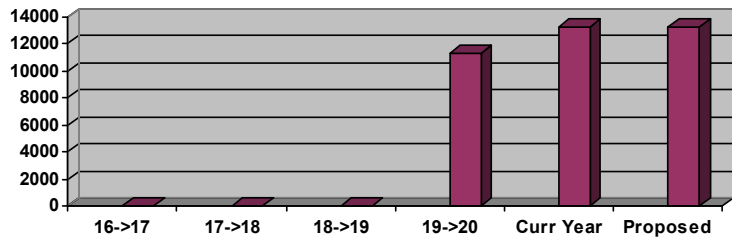
Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020		new Team Leader	727.00	Edit	MROBERTS
01/31/2021		reduce new team leader	-727.00	Add	MROBERTS
11/13/2020		Team Leader	727.00	Edit	MBUTLER
11/13/2020		Team Leader	727.00	Edit	MBUTLER
11/13/2020		Team Leader	727.00	Edit	MBUTLER
11/13/2020		Team Leader	727.00	Edit	MBUTLER
11/13/2020		Team Leader	727.00	Edit	MBUTLER

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-140-100-101-02-000-000			Extn	7493	Proposed Amount	\$13,234.00
Description	STEM STUDENT COORDIN			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$11,323.00	Curr Appr	\$13,234.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$13,234.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		STEM Coord.	10,000.00	Edit	ANDERSONA
11/13/2020		STEM Summer Cord. \$49 ph X 6h X 11days	3,234.00	Edit	ANDERSONA

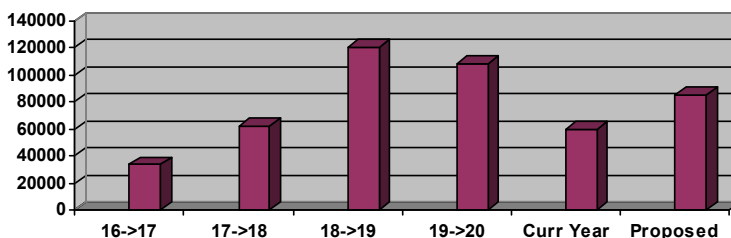
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-140-100-101-03-002-000	Extn	7494	Proposed Amount	\$85,000.00
Description	9-12 CLASS COVERAGE			Active Account? Yes	Skip Printing? No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$33,509.30	\$62,252.96	\$120,386.78	\$107,863.10	Curr Appr	\$60,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$25,000.00	41.67%	\$85,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



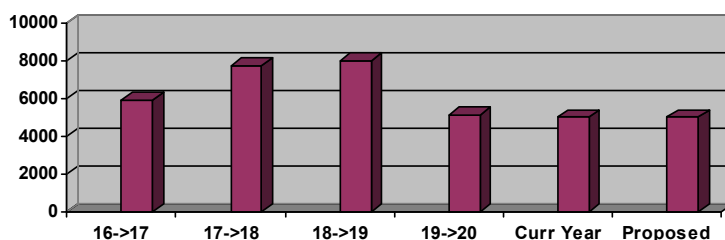
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Grade 9-12 Tchr Coverage	85,000.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-140-100-101-03-003-000		Extn	7495	Proposed Amount	\$5,000.00
Description	DETENTION				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$5,934.43	\$7,764.12	\$8,032.50	\$5,159.97	Curr Appr	\$5,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$5,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Detention	5,000.00	Edit	SMCNAMARA

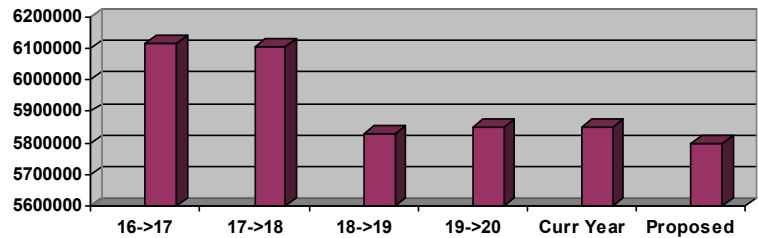
Brick Twp Board of Education

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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-140-100-101-10-000-020			Extn	7496	Proposed Amount	\$5,796,830.00
Description	BTHS TEACHERS GR 9-12					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$6,114,515.28	\$6,106,466.64	\$5,829,371.79	\$5,851,113.11	Curr Appr	\$5,851,974.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-55,144.00	-0.94%	\$5,796,830.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	-1.00	4% REDUCTION ENGLISH	-53,780.00	Edit	MROBERTS
02/28/2021	-1.00	4% REDUCTION FINE ARTS	-53,780.00	Edit	MROBERTS
02/28/2021	-1.00	4% REDUCTION MATH	-53,780.00	Edit	MROBERTS
02/28/2021	-0.16	4% REDUCTION SOCIAL STUDIES	-8,604.00	Edit	MROBERTS
02/28/2021	0.50	ASL-CANTELME,ASHLEY	29,490.00	Import	MROBERTS
02/28/2021	1.00	BUSINESS-GAWRONSKI,MICHAEL	60,980.00	Import	MROBERTS
02/28/2021	1.00	BUSINESS-LINDENBAUM,JOSEPH	60,980.00	Import	MROBERTS
02/28/2021	1.00	BUSINESS-MUSTACCHIO,MELINDA	72,780.00	Import	MROBERTS
02/28/2021	1.00	CAR TECH-BRIXIE,JOANNE	94,810.00	Import	MROBERTS
02/28/2021	0.66	CAR TECH-HAUG,KIMBERLY	55,823.00	Import	MROBERTS
02/28/2021	1.00	CAR TECH-LYNCH,JOHN	78,280.00	Import	MROBERTS
02/28/2021	1.00	CAR TECH-PAXTON,GARY	72,470.00	Import	MROBERTS
02/28/2021	1.00	CAR TECH-VETRINI,STACY	68,780.00	Import	MROBERTS
02/28/2021	1.00	ENGL-ESPOSITO,KRISTINE	78,280.00	Import	MROBERTS
02/28/2021	1.00	ENGL-FARNSWORTH,SHANNON	98,985.00	Import	MROBERTS
02/28/2021	1.00	ENGL-GAYDOS,CELIA	87,780.00	Import	MROBERTS
02/28/2021	1.00	ENGL-GODEK JOHNSON,DENELLE	91,180.00	Import	MROBERTS
02/28/2021	1.00	ENGL-JONES,JILL	84,580.00	Import	MROBERTS
02/28/2021	1.00	ENGL-MELILLO REPKO,AIMEE	91,180.00	Import	MROBERTS
02/28/2021	1.00	ENGL-MEYERBERG,NIKKI	95,355.00	Import	MROBERTS
02/28/2021	1.00	ENGL-ROGERS,NANCY	91,180.00	Import	MROBERTS
02/28/2021	1.00	ENGL-SCIPIONE,DANIELLE	70,470.00	Import	MROBERTS
02/28/2021	1.00	ENGL-STANSBURY,LISA	94,810.00	Import	MROBERTS
02/28/2021	1.00	ENGL-STAPP,FAITH	68,780.00	Import	MROBERTS
02/28/2021	0.50	FINE ARTS-BENNETT,COLLEEN	28,140.00	Import	MROBERTS
02/28/2021	0.66	FINE ARTS-BEST,CHERYL	38,927.00	Import	MROBERTS
02/28/2021	1.00	FINE ARTS-BRISTOL,FRANCES	94,810.00	Import	MROBERTS
02/28/2021	1.00	FINE ARTS-CAPONE,CHRISTOPHER	57,480.00	Import	MROBERTS
02/28/2021	1.00	FINE ARTS-DOYLE,VINCENT	78,280.00	Import	MROBERTS
02/28/2021	1.00	FINE ARTS-HASCHA,GAIL	75,380.00	Import	MROBERTS
02/28/2021	1.00	FINE ARTS-LUCCHETTI,FRED JARED	59,295.00	Import	MROBERTS
02/28/2021	1.00	FINE ARTS-LYNCHESKI,DAVID	94,810.00	Import	MROBERTS
02/28/2021	1.00	FINE ARTS-PAVAO,SARA	68,780.00	Import	MROBERTS
02/28/2021	1.00	FINE ARTS-ROSELLI,AGNES	93,655.00	Import	MROBERTS
02/28/2021	1.00	MATH-BARNA,PAUL M JR	70,780.00	Import	MROBERTS
02/28/2021	1.00	MATH-BURNS,ANDREW	91,180.00	Import	MROBERTS
02/28/2021	0.66	MATH-CHRISTIANI,TAMARA	54,353.00	Import	MROBERTS
02/28/2021	1.00	MATH-CIPRIANI,PHYLLIS	99,785.00	Import	MROBERTS
02/28/2021	1.00	MATH-DOUGHERTY,CHAD	74,470.00	Import	MROBERTS

Brick Twp Board of Education

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02/28/2021

Budget Projection : Account Detail Report [Step 1]

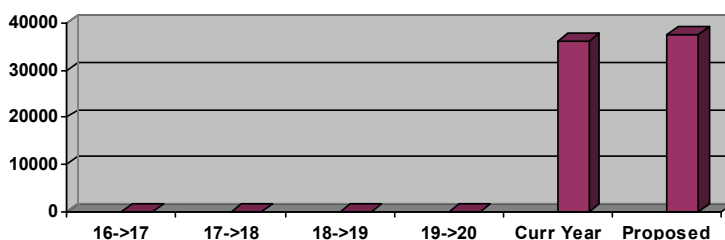
Account#	11-140-100-101-10-000-020		Extn	7496	Proposed Amount	\$5,796,830.00	
Description	BTHS TEACHERS GR 9-12				Active Account?	Yes	Skip Printing? No
Date	FTE	Detail Description	Amount	TRX Type	User		
02/28/2021	1.00	MATH-FREEDLEY,JOANNA	75,380.00	Import	MROBERTS		
02/28/2021	1.00	MATH-GOONEY,RICHARD	94,810.00	Import	MROBERTS		
02/28/2021	1.00	MATH-MILLERSCHOEN,STEPHANIE	75,380.00	Import	MROBERTS		
02/28/2021	1.00	MATH-PAGE,KIMBERLY	78,280.00	Import	MROBERTS		
02/28/2021	1.00	MATH-PEDERSEN,NANCY	94,810.00	Import	MROBERTS		
02/28/2021	1.00	MATH-SEGRETO,CAROLYN	78,280.00	Import	MROBERTS		
02/28/2021	1.00	MATH-SHEVACH,ERIN	60,780.00	Import	MROBERTS		
02/28/2021	1.00	MATH-STRUBLE,DEBRA	91,180.00	Import	MROBERTS		
02/28/2021	1.00	PE-BLACKBURN,CHRISTOPHER	60,780.00	Import	MROBERTS		
02/28/2021	1.00	PE-CHIARELLA,CORINNE	55,280.00	Import	MROBERTS		
02/28/2021	1.00	PE-DEFRANCISCI,JUDITH	97,285.00	Import	MROBERTS		
02/28/2021	1.00	PE-GROSCHER,JASON	93,655.00	Import	MROBERTS		
02/28/2021	1.00	PE-MCCABE,KAITLYN	64,780.00	Import	MROBERTS		
02/28/2021	1.00	PE-OPACITY,MATTHEW	94,810.00	Import	MROBERTS		
02/28/2021	1.00	PE-SMYTH,JOSEPH	55,280.00	Import	MROBERTS		
02/28/2021	1.00	PE-STOCKHOFF,KEVIN	58,980.00	Import	MROBERTS		
02/28/2021	1.00	PE-ZDANOWICZ,LEONARD	91,180.00	Import	MROBERTS		
02/28/2021	1.00	REPLACEMENT SCIENCE REDDAN	53,780.00	Edit	JEDWARDS		
02/28/2021	-1.00	RETIREMENT SCIENCE REDDAN	-68,681.00	Edit	JEDWARDS		
02/28/2021	1.00	SCI-AMOROSO,JOSEPH	67,880.00	Import	MROBERTS		
02/28/2021	1.00	SCI-CONNOLLY,JENNIFER	54,780.00	Import	MROBERTS		
02/28/2021	1.00	SCI-CURATOLA,MICHAEL	80,755.00	Import	MROBERTS		
02/28/2021	1.00	SCI-DIAMOND,RENEE	72,780.00	Import	MROBERTS		
02/28/2021	1.00	SCI-GERLOCK,JENIFER SUSA	94,810.00	Import	MROBERTS		
02/28/2021	1.00	SCI-LAPSLEY,KRISTEN	94,810.00	Import	MROBERTS		
02/28/2021	1.00	SCI-LORINCZ,MELISSA	78,280.00	Import	MROBERTS		
02/28/2021	1.00	SCI-LYNCH,KENNETH	94,810.00	Import	MROBERTS		
02/28/2021	1.00	SCI-MATTHEWS,DYRIN	70,780.00	Import	MROBERTS		
02/28/2021	1.00	SCI-MCDEVITT,EILEEN	74,470.00	Import	MROBERTS		
02/28/2021	1.00	SCI-REDDAN,SCOTT	70,780.00	Import	MROBERTS		
02/28/2021	1.00	SS-BERARDINELLI,MICHAEL	90,255.00	Import	MROBERTS		
02/28/2021	1.00	SS-DEBONIS,CARA	66,780.00	Import	MROBERTS		
02/28/2021	0.16	SS-GOUGH ROBINSON,COURTNEY	13,532.00	Import	MROBERTS		
02/28/2021	1.00	SS-MARKS,TIMOTHY	75,770.00	Import	MROBERTS		
02/28/2021	1.00	SS-MASTANDREA,JOHN	87,780.00	Import	MROBERTS		
02/28/2021	1.00	SS-MCNAMARA,BRIAN	78,280.00	Import	MROBERTS		
02/28/2021	1.00	SS-PAZMINO,CHARLES	74,470.00	Import	MROBERTS		
02/28/2021	1.00	SS-STJEAN,DARREN	73,770.00	Import	MROBERTS		
02/28/2021	1.00	SS-THOMAS,HOWARD	91,180.00	Import	MROBERTS		
02/28/2021	1.00	WL-CARDIN BUSSANICH,MONICA	68,470.00	Import	MROBERTS		
02/28/2021	0.50	WL-GALVAN,TRACI	35,390.00	Import	MROBERTS		
02/28/2021	0.50	WL-MCCULLOUGH,KRISTI	39,140.00	Import	MROBERTS		
02/28/2021	1.00	WL-RUSSELL,DEBORAH	64,780.00	Import	MROBERTS		
02/28/2021	1.00	WL-SHAW,CAROL	97,285.00	Import	MROBERTS		
02/28/2021	1.00	WL-VELEZ,MARIA	64,780.00	Import	MROBERTS		
02/28/2021	1.00	WL-VENTOLA,MARIA	84,580.00	Import	MROBERTS		
02/28/2021	1.00	WL-WINDEKNECHT,AMY	72,470.00	Import	MROBERTS		

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-140-100-101-10-001-020		Extn	7497	Proposed Amount	\$37,690.00
Description	BTHS IN SCH SUSPENSION				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$36,305.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$1,385.00	3.81%	\$37,690.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



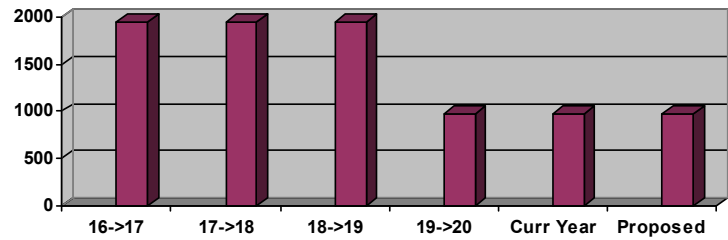
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	0.50	GASP-LAVANCE,CATHERINE	37,690.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-140-100-101-10-002-020		Extn	7498	Proposed Amount	\$972.00
Description	BTHS WEBMASTER				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,944.00	\$1,944.00	\$1,944.00	\$972.00	Curr Appr	\$972.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$972.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Webmaster / SYSOP	972.00	Edit	WKLEISSLER

Brick Twp Board of Education

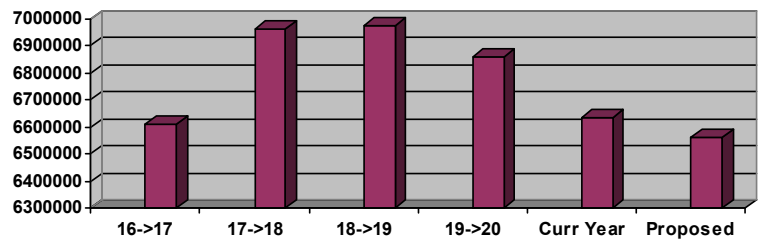
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-140-100-101-16-000-025			Extn	7499	Proposed Amount	\$6,559,381.00
Description	BMHS TEACHERS GR 9-12					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$6,609,249.46	\$6,962,557.54	\$6,974,407.66	\$6,861,501.88	Curr Appr	\$6,636,600.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-77,219.00	-1.16%	\$6,559,381.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	-1.00	4% REDUCTION 1 MATH TCHR	-53,780.00	Edit	MROBERTS
02/28/2021	-1.00	4% REDUCTION 1 PE TEACHER	-53,780.00	Edit	MROBERTS
02/28/2021	-1.00	4% REDUCTION 1 WL TEACHER	-53,780.00	Edit	MROBERTS
02/28/2021	0.50	ASL-CANTELME,ASHLEY	29,490.00	Import	MROBERTS
02/28/2021	1.00	BUSINESS-DELUCA,NICHOLAS	61,780.00	Import	MROBERTS
02/28/2021	1.00	BUSINESS-HENRY,BRENDA	90,255.00	Import	MROBERTS
02/28/2021	1.00	BUSINESS-JOHNSON,STEPHEN	64,780.00	Import	MROBERTS
02/28/2021	1.00	BUSINESS-MIDDLEMISS,BRENT	72,470.00	Import	MROBERTS
02/28/2021	1.00	BUSINESS-WILSON,RYAN	58,095.00	Import	MROBERTS
02/28/2021	1.00	BUSINESS-ZULEWSKI,ALEXANDER	64,780.00	Import	MROBERTS
02/28/2021	0.33	COLL CAR-HAUG,KIM	28,758.00	Import	MROBERTS
02/28/2021	1.00	COLL CARR-BOECKEL,KATHERINE	66,780.00	Import	MROBERTS
02/28/2021	1.00	COLL CARR-LUBRANI,JAMES	93,655.00	Import	MROBERTS
02/28/2021	1.00	COLL CARR-NAGLE,DANIEL	60,780.00	Import	MROBERTS
02/28/2021	1.00	COLL CARR-SRAMOWICZ,LAWRENCE	72,780.00	Import	MROBERTS
02/28/2021	1.00	ENGL-BARTOK,KATHLEEN	93,655.00	Import	MROBERTS
02/28/2021	1.00	ENGL-DAMORE,ANTHONY	97,285.00	Import	MROBERTS
02/28/2021	1.00	ENGL-DECKER,REBECCA	72,780.00	Import	MROBERTS
02/28/2021	1.00	ENGL-GUNTHER,LEA	94,810.00	Import	MROBERTS
02/28/2021	1.00	ENGL-LEVINE,LISA	80,755.00	Import	MROBERTS
02/28/2021	1.00	ENGL-PETRULLA,BRIDGET	70,470.00	Import	MROBERTS
02/28/2021	1.00	ENGL-SCHAIBLE,AMARA	82,455.00	Import	MROBERTS
02/28/2021	1.00	ENGL-STANLEY,LISA	64,780.00	Import	MROBERTS
02/28/2021	1.00	ENGL-STANSBURY,BARBARA	72,780.00	Import	MROBERTS
02/28/2021	1.00	ENGL-STEFANELLI,JOSEPH	72,470.00	Import	MROBERTS
02/28/2021	1.00	ENGL-THOMPSON,DAVID	87,780.00	Import	MROBERTS
02/28/2021	1.00	ENGL-ZANGAKIS,MELANIE	70,780.00	Import	MROBERTS
02/28/2021	0.33	FINE ARTS-BEST,CHERYL	20,054.00	Import	MROBERTS
02/28/2021	1.00	MATH-CARTY,KATHLEEN	83,255.00	Import	MROBERTS
02/28/2021	1.00	MATH-CASNER,CARA	62,780.00	Import	MROBERTS
02/28/2021	1.00	MATH-CURRIE,WALTER	94,810.00	Import	MROBERTS
02/28/2021	1.00	MATH-DOUGHERTY,GAYLA	78,280.00	Import	MROBERTS
02/28/2021	1.00	MATH-ELLIOTT,MATTHEW	91,180.00	Import	MROBERTS
02/28/2021	1.00	MATH-FITZGERALD,AMY	93,655.00	Import	MROBERTS
02/28/2021	1.00	MATH-GLASTEIN,ILENE	68,470.00	Import	MROBERTS
02/28/2021	1.00	MATH-GRASSO,ALLISON	75,380.00	Import	MROBERTS
02/28/2021	1.00	MATH-HOWARD,TAMARA	95,355.00	Import	MROBERTS
02/28/2021	1.00	MATH-JONES,MILDRED	91,180.00	Import	MROBERTS
02/28/2021	1.00	MATH-LAFFEY,KENDRA	77,855.00	Import	MROBERTS

Brick Twp Board of Education

bp_det02.031816

02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-140-100-101-16-000-025		Extn	7499	Proposed Amount	\$6,559,381.00	
Description	BMHS TEACHERS GR 9-12				Active Account?	Yes	Skip Printing? No
Date	FTE	Detail Description	Amount	TRX Type	User		
02/28/2021	1.00	MATH-MAHONEY,ELENA	66,780.00	Import	MROBERTS		
02/28/2021	1.00	MATH-MAHONEY,JAMES	62,780.00	Import	MROBERTS		
02/28/2021	1.00	PE-ADAMS,JAIME	91,955.00	Import	MROBERTS		
02/28/2021	1.00	PE-BRENNAN,TIMOTHY	70,780.00	Import	MROBERTS		
02/28/2021	1.00	PE-BRIGHT,JAMES	66,780.00	Import	MROBERTS		
02/28/2021	1.00	PE-FARR,KEITH	56,280.00	Import	MROBERTS		
02/28/2021	1.00	PE-GRAHAM,RYAN	70,780.00	Import	MROBERTS		
02/28/2021	1.00	PE-HERMAN,JESSICA	64,780.00	Import	MROBERTS		
02/28/2021	1.00	PE-JABLONSKI,JESSICA	90,255.00	Import	MROBERTS		
02/28/2021	1.00	PE-KILEY,MICHAEL	57,480.00	Import	MROBERTS		
02/28/2021	1.00	PE-LUPO,MARIA	78,280.00	Import	MROBERTS		
02/28/2021	1.00	PE-POST,RAYNA	90,255.00	Import	MROBERTS		
02/28/2021	1.00	REPLACE DAMIANO	53,780.00	Edit	MROBERTS		
02/28/2021	1.00	REPLACEMENT FEDEROWSKI	53,780.00	Edit	MROBERTS		
02/28/2021	-1.00	RETIREMENT DAMIANO	-64,610.00	Edit	MROBERTS		
02/28/2021	-1.00	RETIREMENT FEDEROWSKI	-66,610.00	Edit	MROBERTS		
02/28/2021		ROTC 11 mo stipend Davis	9,899.00	Add	MROBERTS		
02/28/2021		ROTC 11 mo stipend Futrell	7,538.00	Add	MROBERTS		
02/28/2021	1.00	ROTC-DAVIS,DONOVAN	98,985.00	Import	MROBERTS		
02/28/2021	1.00	ROTC-FUTRELL,ROBERT	75,380.00	Import	MROBERTS		
02/28/2021	1.00	SCI-CASTELLANO,JACQUELINE	91,180.00	Import	MROBERTS		
02/28/2021	1.00	SCI-CASTORO,ELAINE	94,810.00	Import	MROBERTS		
02/28/2021	1.00	SCI-ESTELLE,TODD	84,580.00	Import	MROBERTS		
02/28/2021	1.00	SCI-FITZGERALD,MICHAEL	71,755.00	Import	MROBERTS		
02/28/2021	1.00	SCI-FRANKENBURG,JEFFREY	73,770.00	Import	MROBERTS		
02/28/2021	1.00	SCI-ODONNELL,PATRICK	72,780.00	Import	MROBERTS		
02/28/2021	1.00	SCI-SCHAIBLE,BEN	70,780.00	Import	MROBERTS		
02/28/2021	1.00	SCI-SCHOWER,JAMES	70,780.00	Import	MROBERTS		
02/28/2021	1.00	SCI-SODT,ROBERT	93,655.00	Import	MROBERTS		
02/28/2021	1.00	SCI-STEINMETZ,WILLIAM	91,180.00	Import	MROBERTS		
02/28/2021	1.00	SCI-WALZ,JEANNE	94,810.00	Import	MROBERTS		
02/28/2021	1.00	SCI-YARBROUGH,DANIEL	56,280.00	Import	MROBERTS		
02/28/2021	1.00	SS-BLOOM,JASON	91,180.00	Import	MROBERTS		
02/28/2021	1.00	SS-JONES,JAMES	80,355.00	Import	MROBERTS		
02/28/2021	0.50	SS-MOSELY,EARL	48,643.00	Import	MROBERTS		
02/28/2021	1.00	SS-OLEARY,MELISSA	87,780.00	Import	MROBERTS		
02/28/2021	1.00	SS-PETRACORO,JERRY	70,780.00	Import	MROBERTS		
02/28/2021	1.00	SS-RIVERA,LISETTE	93,655.00	Import	MROBERTS		
02/28/2021	1.00	SS-ROEBUCK,PAUL	87,780.00	Import	MROBERTS		
02/28/2021	1.00	SS-SACCO,ADAM	66,780.00	Import	MROBERTS		
02/28/2021	1.00	SS-TARNOWSKI,ANNMARIE	97,285.00	Import	MROBERTS		
02/28/2021	1.00	SS-WHELAN,MARIA	97,285.00	Import	MROBERTS		
02/28/2021	0.50	VIS/PERF-BENNETT,COLLEEN	28,140.00	Import	MROBERTS		
02/28/2021	1.00	VIS/PERF-BETTYS,KEVIN	91,180.00	Import	MROBERTS		
02/28/2021	1.00	VIS/PERF-DAMIANO,LYNN	66,780.00	Import	MROBERTS		
02/28/2021	1.00	VIS/PERF-ESTELLE,TAMMY	91,180.00	Import	MROBERTS		
02/28/2021	1.00	VIS/PERF-HARZER,JUDITH	87,055.00	Import	MROBERTS		
02/28/2021	1.00	VIS/PERF-MARINARI,JONATHAN	94,810.00	Import	MROBERTS		
02/28/2021	0.66	VIS/PERF-PENROD,ANDREW	60,179.00	Import	MROBERTS		
02/28/2021	1.00	VIS/PERF-SIMMONS,LISA	93,655.00	Import	MROBERTS		
02/28/2021	1.00	VIS/PERF-VALLES,CHRISTOPHER	91,180.00	Import	MROBERTS		

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-140-100-101-16-000-025	Extn	7499	Proposed Amount	\$6,559,381.00
Description	BMHS TEACHERS GR 9-12			Active Account?	Yes
				Skip Printing?	No

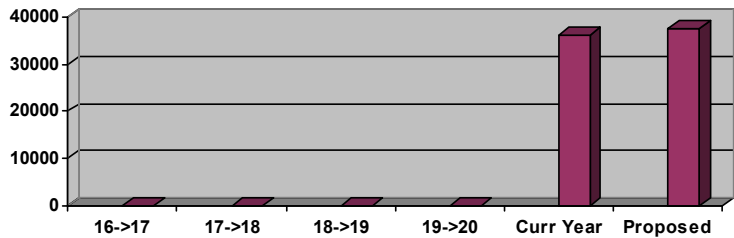
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	WL-FEDEROWSKI,LUCILA	68,780.00	Import	MROBERTS
02/28/2021	0.50	WL-GALVAN,TRACI	35,390.00	Import	MROBERTS
02/28/2021	1.00	WL-GIOVANNINI,ANGELA	74,470.00	Import	MROBERTS
02/28/2021	1.00	WL-INGLE,AMANDA	58,980.00	Import	MROBERTS
02/28/2021	1.00	WL-MAYER,TAMARA	57,095.00	Import	MROBERTS
02/28/2021	0.50	WL-MCCULLOUGH,KRISTI	39,140.00	Import	MROBERTS
02/28/2021	1.00	WL-MORA,DANIELLE	78,280.00	Import	MROBERTS
02/28/2021	1.00	WL-SCHWESTER,JENNIFER	64,780.00	Import	MROBERTS
02/28/2021	1.00	WL-SIMMONS,LAUREN	58,980.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-140-100-101-16-001-025			Extn	7500	Proposed Amount	\$37,690.00
Description	BMHS IN SCH SUSPENSION			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$36,305.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,385.00	3.81%	\$37,690.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



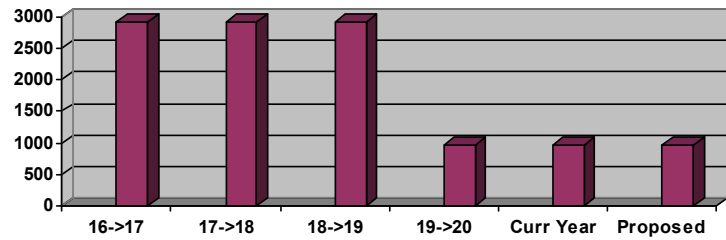
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	0.50	GASP-LAVANCE, CATHERINE	37,690.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-140-100-101-16-002-025		Extn	7501	Proposed Amount	\$972.00
Description	BMHS WEBMASTER				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,916.00	\$2,916.00	\$2,916.00	\$972.00	Curr Appr	\$972.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$972.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



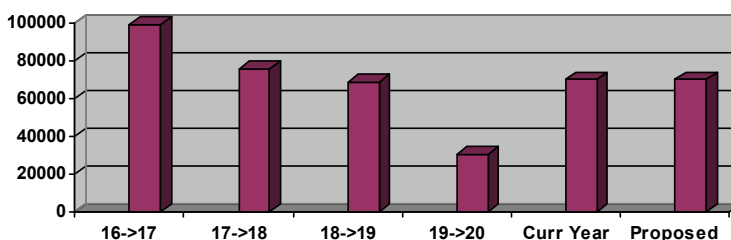
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Webmaster	972.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-150-100-101-03-000-000		Extn	7503	Proposed Amount	\$70,000.00
Description	HOME INSTR-REGULAR -SAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$99,359.33	\$75,921.94	\$68,845.08	\$30,479.50	Curr Appr	\$70,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$70,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



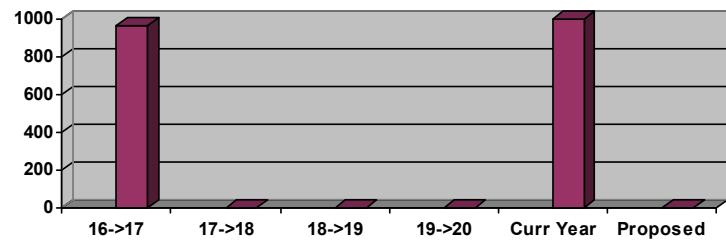
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Home Instr-Regular	70,000.00	Edit	SMCNAMARA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-150-100-101-03-002-000		Extn	7504	Proposed Amount	\$0.00
Description	CREDIT RESTORATION				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$965.52	\$0.00	\$0.00	\$0.00	Curr Appr	\$1,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,000.00	-100.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



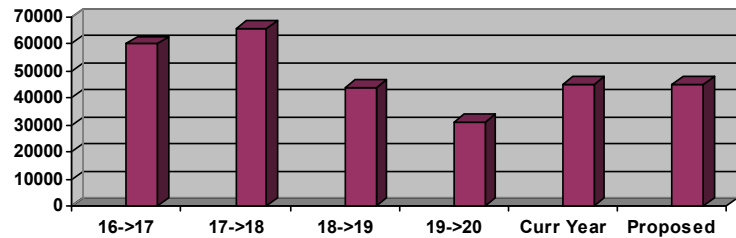
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-1,000.00	Add	MROBERTS
11/13/2020		Credit Restoration	1,000.00	Edit	SMCNAMARA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-150-100-320-99-000-000		Extn	7506	Proposed Amount	\$45,000.00
Description	PURCH SVC BEDSIDE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$59,940.54	\$65,948.00	\$43,796.99	\$30,845.50	Curr Appr	\$45,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$45,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes
decreased, less non classified students, moved to classified student

Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		District Bedside	45,000.00	Edit	DAWOLFF

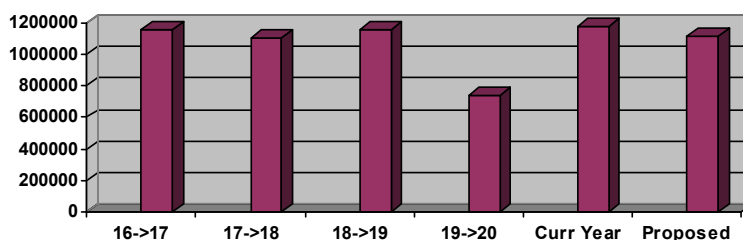
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-320-00-000-000	Extn	7508	Proposed Amount	\$1,117,132.00
Description	CONTRACTED SUBS	Active Account?	Yes	Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,156,749.39	\$1,101,033.56	\$1,154,861.09	\$745,145.91	Curr Appr	\$1,182,548.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-65,416.00	-5.53%	\$1,117,132.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



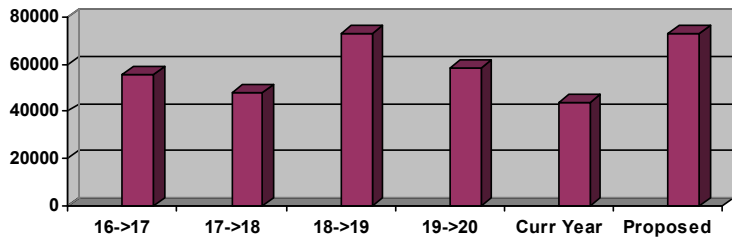
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		CONTRACTED TEACHER SUBS	1,117,132.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-340-95-800-000		Extn	7509	Proposed Amount	\$73,000.00
Description	TECH CONSULTANTS MAINT				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$55,624.83	\$47,757.28	\$73,110.11	\$58,288.07	Curr Appr	\$44,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$29,000.00	65.91%	\$73,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Card Access for Transportation, Maintenance, EMYES, BTHS & BMHS

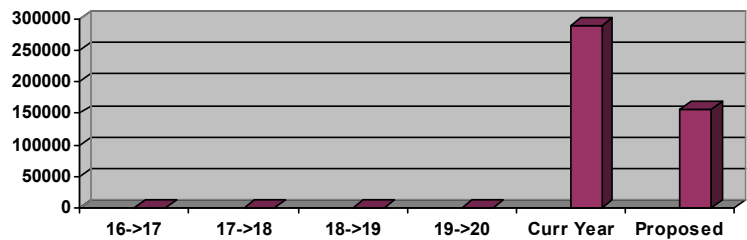
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		CARD ACCESS SUPPORT	4,000.00	Edit	JBAIO
11/13/2020		CISCO TAC SUPPORT	5,000.00	Edit	JBAIO
11/13/2020		DELL Storage Support	8,000.00	Edit	JBAIO
11/13/2020		E-RATE CONSULTANTS FEES	8,000.00	Edit	JBAIO
11/13/2020		Hardware Repair	15,000.00	Edit	JBAIO
11/13/2020		Motorola Radio Systems Support	4,000.00	Edit	JBAIO
11/13/2020		Rauland Public Address Systems Support	4,000.00	Edit	JBAIO
11/13/2020		SURVEILLANCE CAMERA SUPPORT	4,000.00	Edit	JBAIO
11/13/2020		TELEPHONE SUPPORT	4,000.00	Edit	JBAIO
11/13/2020		WEBSITE SUPPORT	17,000.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-02-000-000		Extn	7512	Proposed Amount	\$157,089.00
Description	PURCH SVC CURRIC INSTR				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$290,484.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-133,395.00	-45.92%	\$157,089.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



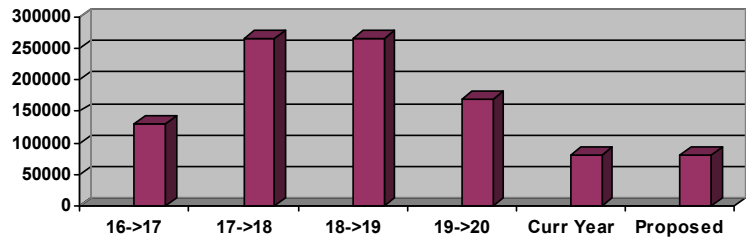
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Aquaponics and Hydroponics Services	2,806.00	Edit	ANDERSONA
01/31/2021		Brain POP	20,257.00	Edit	ANDERSONA
11/13/2020		Cross Curricular Non-Fiction Online Res Elementary	128,626.00	Edit	ANDERSONA
01/31/2021		FIREPLACE Inc.	1,000.00	Edit	ANDERSONA
01/31/2021		Intelitek, Inc.	3,100.00	Edit	ANDERSONA
11/13/2020		University of Oregon	1,300.00	Edit	ANDERSONA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-03-000-000		Extn	7513	Proposed Amount	\$80,000.00
Description	PURCHASED SERVICES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$129,830.79	\$266,074.44	\$265,472.85	\$169,563.02	Curr Appr	\$80,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$80,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



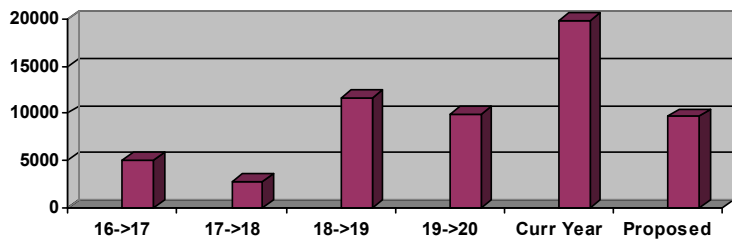
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Field Trip Management Software	10,000.00	Edit	DSCIFO
11/13/2020		On Course Lesson Planner	35,000.00	Edit	DSCIFO
11/13/2020		On Course SGO Module	35,000.00	Edit	DSCIFO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-10-000-020		Extn	7514	Proposed Amount	\$9,650.00
Description	BTHS PURCHASE SERVICES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$5,091.16	\$2,764.45	\$11,646.14	\$9,981.44	Curr Appr	\$19,830.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-10,180.00	-51.34%	\$9,650.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



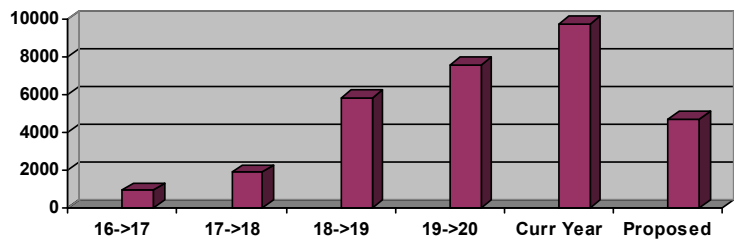
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		Chorus-WeVideo	300.00	Edit	DPETIX
11/13/2020		Phys Ed-Weight Training Program License	1,500.00	Edit	DPETIX
01/31/2021		World L-Asi Se Dice 1	3,600.00	Add	DPETIX
01/25/2021		World L-EntreCultures French 3	250.00	Edit	DPETIX
01/25/2021		World L-Sentieri 3	4,000.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-16-000-025		Extn	7516	Proposed Amount	\$4,700.00
Description	BMHS PURCHASE SERVICE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$919.00	\$1,876.75	\$5,826.80	\$7,526.77	Curr Appr	\$9,700.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-5,000.00	-51.55%	\$4,700.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



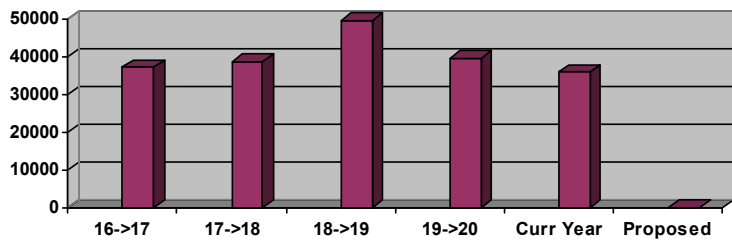
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Math - Kuta Software Subscription	800.00	Edit	BARRESIJ
11/13/2020		World Language - Learning Site Subscriptions	3,900.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-20-000-043		Extn	7518	Proposed Amount	\$0.00
Description	LRMS PURCH. SERV.				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$37,169.17	\$38,789.00	\$49,600.00	\$39,535.70	Curr Appr	\$35,842.50

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-35,842.50	-100.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



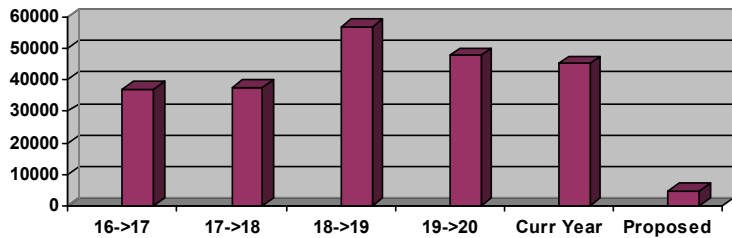
Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020		4% Less reduction Achieve 3000	-38,650.00	Add	KCAMPBELL
12/23/2020		4% Less reduction Brain Pop	-3,600.00	Add	BBLAIR
11/13/2020		4% Less reduction MobyMax	-1,600.00	Edit	BBLAIR
11/30/2020		Achieve 3000	38,650.00	Edit	BBLAIR
11/13/2020		Brain POP (English & Spanish)	3,600.00	Edit	BBLAIR
11/13/2020		Moby Max	1,600.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-25-000-090		Extn	7520	Proposed Amount	\$4,735.00
Description	VMMS-PURCH SERV				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$37,214.90	\$37,714.00	\$56,761.86	\$47,745.20	Curr Appr	\$45,121.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-40,386.00	-89.51%	\$4,735.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



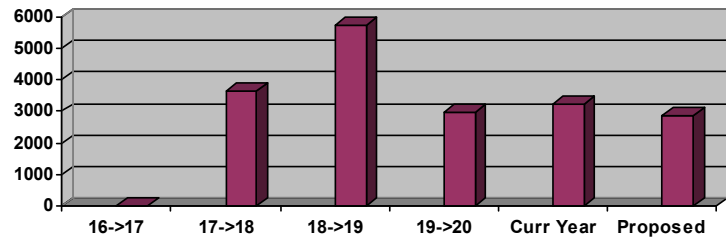
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction - Achieve 3000 Literacy	-40,720.00	Edit	MBUTLER
11/13/2020		Achieve3000 - Literacy	40,720.00	Edit	CPOMASKI
11/13/2020		Math Connects 2012 Online Subscription	95.00	Edit	CPOMASKI
11/13/2020		MobyMax	2,745.00	Edit	CPOMASKI
11/13/2020		School Brain Pop 24/7	1,895.00	Edit	CPOMASKI

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-30-000-030		Extn	7522	Proposed Amount	\$2,850.00
Description	DPR-PURCHASE SVC				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$3,667.08	\$5,745.60	\$2,975.00	Curr Appr	\$3,235.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-385.00	-11.90%	\$2,850.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



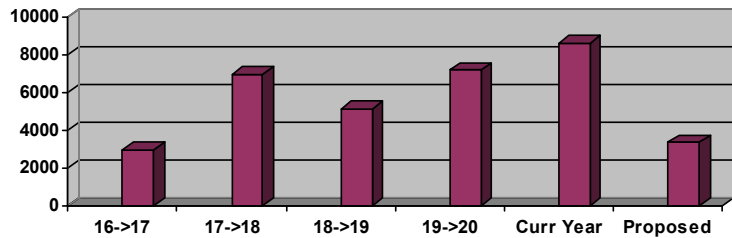
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% Reduction Lexia Core 15@ \$35	-525.00	Add	CKERR
01/31/2021		4% Reduction whiteboard resurfacing	-1,500.00	Edit	CKERR
12/21/2020		DIBELS K, Gr. 1, & Gr. 2 225 @\$1.00	225.00	Edit	CKERR
12/21/2020		Lexia Core 90 @ \$35	3,150.00	Edit	CKERR
12/21/2020		Whiteboard Resurfacing	1,500.00	Edit	CKERR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-31-000-035		Extn	7523	Proposed Amount	\$3,350.00
Description	EHY-PURCHASE SVC				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,949.76	\$6,934.30	\$5,112.00	\$7,170.00	Curr Appr	\$8,585.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-5,235.00	-60.98%	\$3,350.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



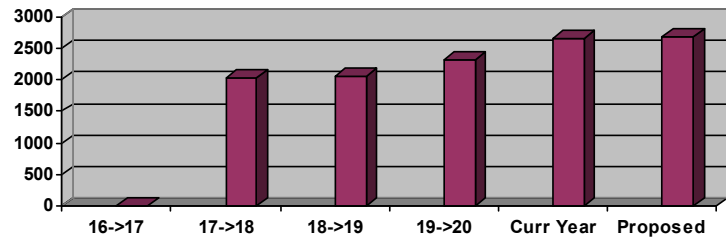
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		DIBELS GK-2 (350 @1)	350.00	Edit	DKASYAN
11/13/2020		Lexia Core 5 (100 @ 30)	3,000.00	Edit	DKASYAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-33-000-045		Extn	7527	Proposed Amount	\$2,675.00
Description	LMS-PURCHASE SVC LICENSE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$2,040.00	\$2,060.00	\$2,310.00	Curr Appr	\$2,660.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$15.00	0.56%	\$2,675.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



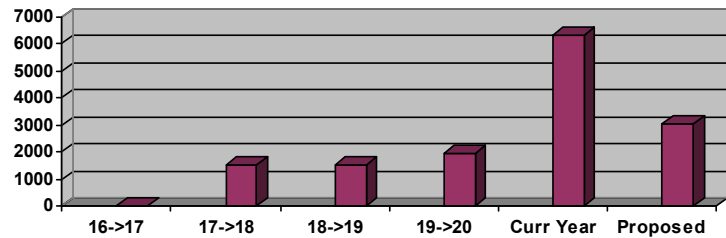
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		DIBELS Subscription	275.00	Edit	JLUCKENBA C
11/13/2020		Lexia Core 5 License	2,400.00	Edit	JLUCKENBA C

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-34-000-060		Extn	7529	Proposed Amount	\$3,050.00
Description	MIDS PURCH SVC LICENSES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$1,530.00	\$1,525.00	\$1,942.50	Curr Appr	\$6,345.88

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-3,295.88	-51.94%	\$3,050.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



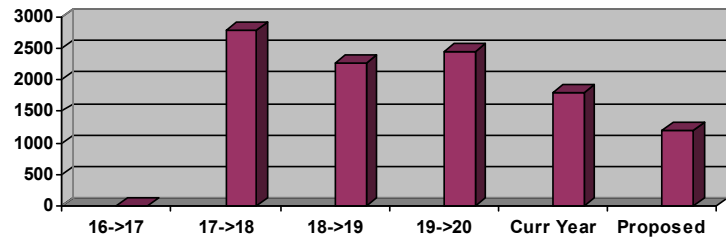
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		DIBELS materials	250.00	Edit	JEDWARDS
11/13/2020		Lexia Core 5	2,800.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-35-000-070		Extn	7531	Proposed Amount	\$1,210.00
Description	OSB-PURCHASE SVC LICENSE				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$2,788.00	\$2,273.00	\$2,450.00	Curr Appr	\$1,810.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-600.00	-33.15%	\$1,210.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



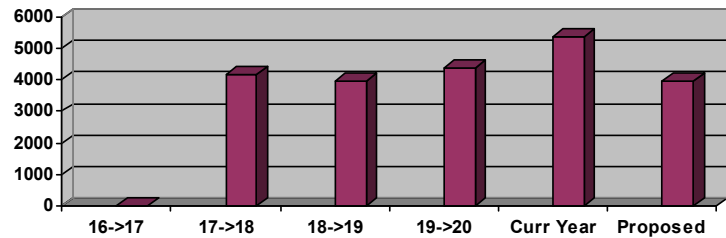
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		4% Reduction Lexia (40)	-1,450.00	Edit	MCOSB
11/13/2020		DIBELS online(210x\$1.00)	210.00	Edit	MCOSB
11/13/2020		Lexia Core 5 licenses (70 x \$35)	2,450.00	Edit	MCOSB

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-36-000-080		Extn	7532	Proposed Amount	\$3,947.00
Description	VME-PURCHASE SVC LICENSE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$4,166.50	\$3,985.00	\$4,375.00	Curr Appr	\$5,350.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,403.00	-26.22%	\$3,947.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



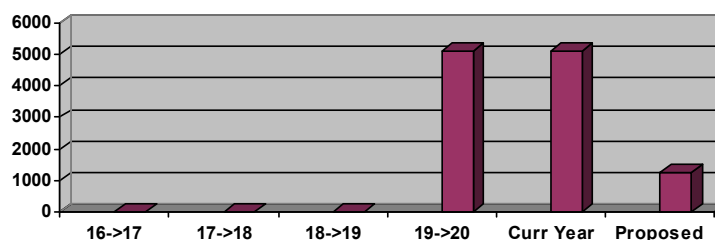
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction lexia	-1,278.00	Add	MROBERTS
11/13/2020		DIBELS 225@ \$1	225.00	Edit	RBLESSING
01/31/2021		lexia core \$30 per student	5,000.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-95-010-020		Extn	7535	Proposed Amount	\$1,275.00
Description	TECH LICENSES - BHS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$5,100.00	Curr Appr	\$5,100.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-3,825.00	-75.00%	\$1,275.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



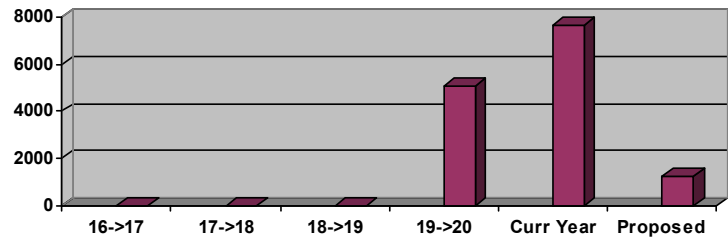
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		50 Chromebox Licenses (\$25.50ea)	1,275.00	Add	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-95-016-025		Extn	7536	Proposed Amount	\$1,275.00
Description	TECH LICENSES - BMHS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$5,100.00	Curr Appr	\$7,650.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-6,375.00	-83.33%	\$1,275.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



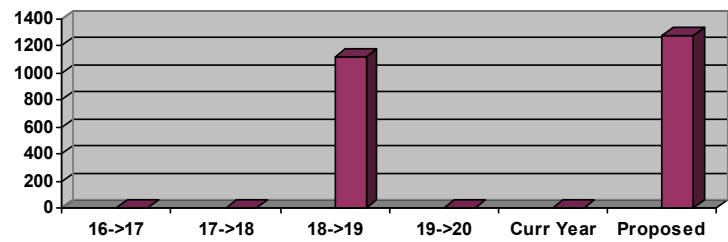
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		50 Chromebox Licenses (\$25.50ea)	1,275.00	Add	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-95-030-030		Extn	7539	Proposed Amount	\$1,275.00
Description	TECH LICENSES - DPES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$1,122.00	\$0.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$1,275.00	100.00%	\$1,275.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



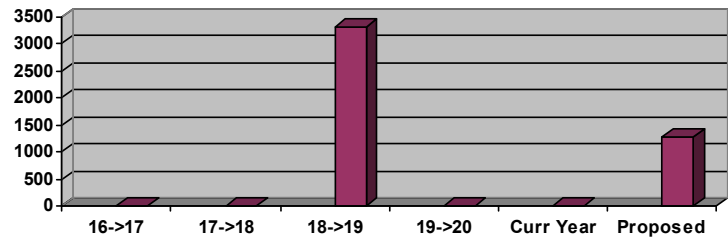
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		50 Chromebook Licenses (\$25.50ea)	1,275.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-95-031-035		Extn	7540	Proposed Amount	\$1,275.00
Description	TECH LICENSES - EHYES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$3,315.00	\$0.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,275.00	100.00%	\$1,275.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



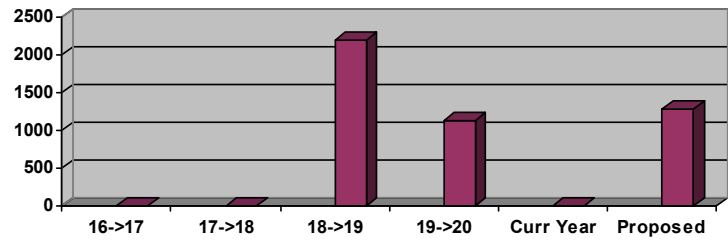
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		50 Chromebook Licenses (\$25.50ea)	1,275.00	Add	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-95-033-045		Extn	7542	Proposed Amount	\$1,275.00
Description	TECH LICENSES - LMES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$2,193.00	\$1,122.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,275.00	100.00%	\$1,275.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



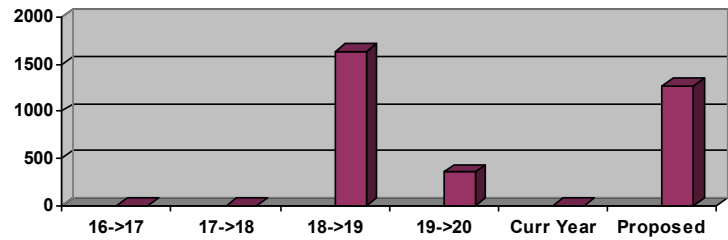
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		50 Chromebook Licenses (\$25.50ea)	1,275.00	Add	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-95-034-060		Extn	7543	Proposed Amount	\$1,275.00
Description	TECH LICENSES - MES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$1,632.00	\$357.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,275.00	100.00%	\$1,275.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



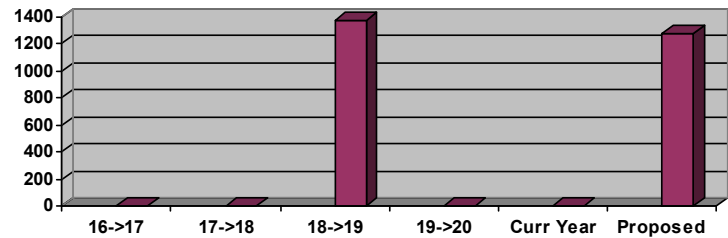
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		50 Chromebook Licenses (\$25.50ea)	1,275.00	Add	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-95-035-070		Extn	7544	Proposed Amount	\$1,275.00
Description	TECH LICENSES - OES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$1,377.00	\$0.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,275.00	100.00%	\$1,275.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



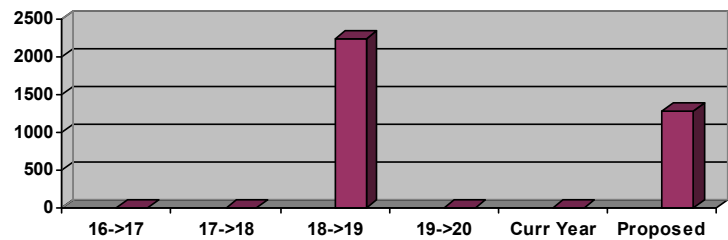
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		50 Chromebook Licenses (\$25.50ea)	1,275.00	Add	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-95-036-080		Extn	7545	Proposed Amount	\$1,275.00
Description	TECH LICENSES - VMES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$2,244.00	\$0.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$1,275.00	100.00%	\$1,275.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		50 Chromebook Licenses (\$25.50ea)	1,275.00	Add	JBAIO

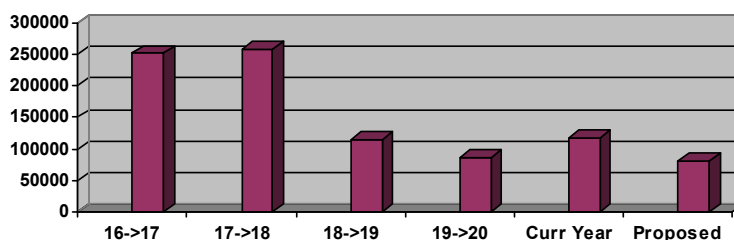
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-95-500-000	Extn	7547	Proposed Amount	\$81,130.00
Description	CENTRAL COPYING FACULTY			Active Account?	Yes
				Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$251,717.12	\$257,082.27	\$115,730.04	\$87,183.26	Curr Appr	\$118,000.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-36,870.00	-31.25%	\$81,130.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



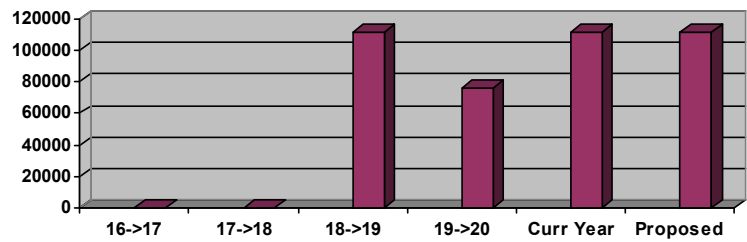
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Copier Maintenance	81,130.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-95-501-000		Extn	7548	Proposed Amount	\$111,320.00
Description	PRNT SHP COURIER FIXED C				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$111,259.00	\$76,310.00	Curr Appr	\$111,260.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$60.00	0.05%	\$111,320.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		PrintShop/Courier/Mail/Van (\$8,735)+PaperCut	111,320.00	Edit	JBAIO

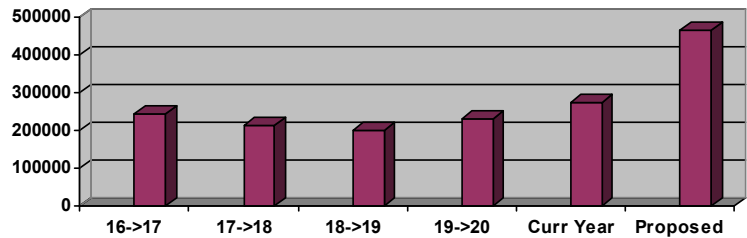
Brick Twp Board of Education

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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-500-95-803-000		Extn	7549	Proposed Amount	\$465,559.00
Description	TECH.PURCH.SVC./LICENSE				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$241,863.74	\$211,599.03	\$198,811.58	\$229,174.80	Curr Appr	\$272,380.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$193,179.00	70.92%	\$465,559.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Destiny Licensing cost is for 12 buildings.

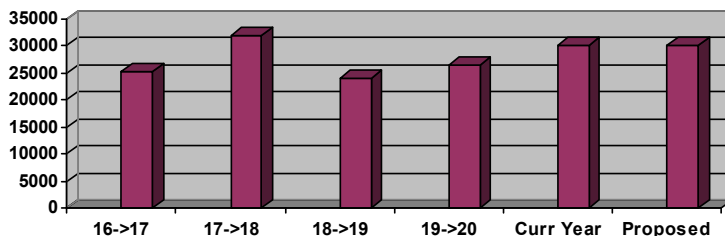
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Adobe Software Renewal	4,700.00	Edit	JBAIO
11/13/2020		Antivirus SW Server Fees	10,000.00	Edit	JBAIO
11/30/2020		Big Ideas Math 6-8	35,200.00	Add	JBAIO
11/30/2020		Big Ideas Math 9-12	36,350.00	Add	JBAIO
11/13/2020		Data Backup Services	3,000.00	Edit	JBAIO
11/30/2020		EdPuzzles 6-12	5,640.00	Add	JBAIO
11/13/2020		Fax2Mail Services	3,300.00	Edit	JBAIO
11/13/2020		Firewall Support Fees	20,000.00	Edit	JBAIO
11/30/2020		Generation Genius K-8	5,724.00	Add	JBAIO
11/30/2020		GIZMOS 9-12 Licensing	10,380.00	Add	JBAIO
11/13/2020		GoGuardian Licensing Fees	48,000.00	Edit	JBAIO
11/13/2020		Google Enterprise Licensing Fees	30,000.00	Edit	JBAIO
11/13/2020		Instant Alert - Blackboard Fees	13,000.00	Edit	JBAIO
01/25/2021		Less GoGuardian Licensing (CARES I FUNDS)	-48,000.00	Edit	MROBERTS
11/30/2020		Link-It	79,375.00	Edit	JBAIO
11/13/2020		Microsoft Campus Agreement	68,000.00	Edit	JBAIO
11/13/2020		MUA WAN Maintetnace Fees	2,500.00	Edit	JBAIO
11/30/2020		Music First K-12	6,500.00	Add	JBAIO
11/13/2020		Phone - Single Wire Fees	6,800.00	Edit	JBAIO
11/13/2020		Renewal of 300 Licenses Learning A-Z - Elem	60,000.00	Edit	JBAIO
11/30/2020		Screencastify K-12	6,000.00	Add	JBAIO
11/13/2020		SIS - Genesis Fees	32,000.00	Edit	JBAIO
11/30/2020		Smart Music 6-12	3,460.00	Add	JBAIO
11/13/2020		T-Pass Support Fees	5,000.00	Edit	JBAIO
11/30/2020		Think Central K-5	18,630.00	Add	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-530-95-000-000		Extn	7550	Proposed Amount	\$30,000.00
Description	POSTAGE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$25,140.18	\$32,000.00	\$24,006.85	\$26,411.24	Curr Appr	\$30,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$30,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



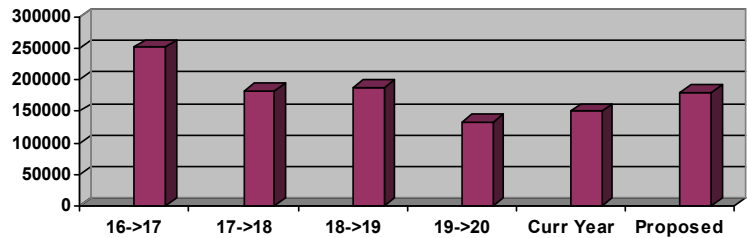
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		DISTRICT POSTAGE MAILING	30,000.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-530-95-800-000		Extn	7551	Proposed Amount	\$179,500.00
Description	Tech-Internet Access				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$251,530.08	\$183,553.42	\$186,881.67	\$133,659.86	Curr Appr	\$150,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$29,500.00	19.67%	\$179,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



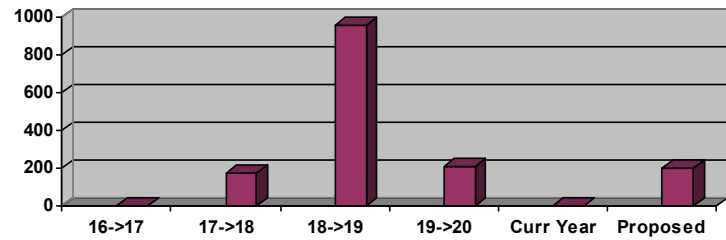
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		ALL ISP Services + 6 PRIs + 100K Minutes p/m	170,000.00	Edit	JBAIO
01/25/2021		Less Hotspot Service Fees (CARES I)	-20,500.00	Edit	MROBERTS
11/13/2020		Services fees for 120 Hotspots	30,000.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-580-10-002-020			Extn	7552	Proposed Amount	\$200.00
Description	BTHS/TCHR TRAIN/TRAVEL			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$177.67	\$957.09	\$205.41	Curr Appr	\$0.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$200.00	100.00%	\$200.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



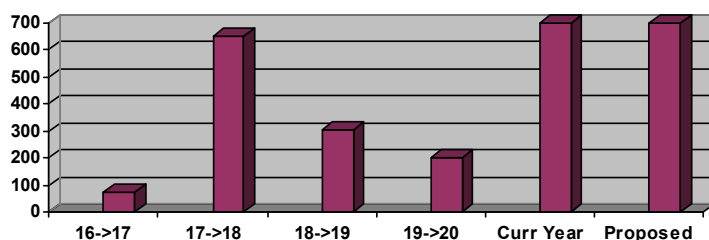
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		shared time teacher travel	200.00	Add	WKLEISSLER

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-580-95-802-000		Extn	7553	Proposed Amount	\$700.00
Description	TECH TRAVEL/TRAINING				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$73.94	\$651.70	\$302.44	\$198.53	Curr Appr	\$700.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$700.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



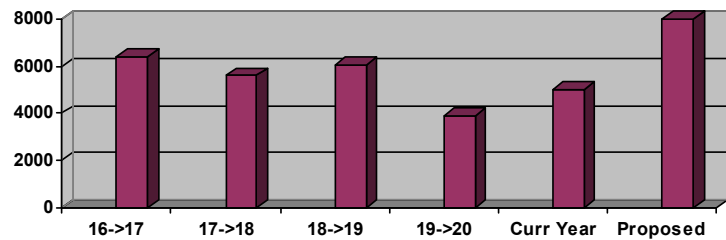
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Tech Travel	700.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-580-95-803-000		Extn	7554	Proposed Amount	\$8,000.00
Description	TECH - TRAINING				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$6,387.20	\$5,599.56	\$6,073.55	\$3,892.00	Curr Appr	\$5,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,000.00	60.00%	\$8,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes
need classes on cisco phones and MCSE certs

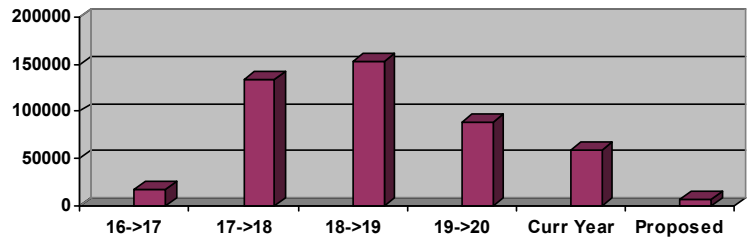
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		CBT Nuggets Services (3 seats)	3,000.00	Edit	JBAIO
11/13/2020		ISTE/Techspo Workshops	1,000.00	Edit	JBAIO
11/13/2020		UbiquityTraining Workshops	4,000.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-02-000-000		Extn	7555	Proposed Amount	\$7,037.00
Description	SUPPLIES & WKBKS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$17,840.12	\$134,653.72	\$152,293.12	\$88,402.55	Curr Appr	\$58,871.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-51,834.00	-88.05%	\$7,037.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



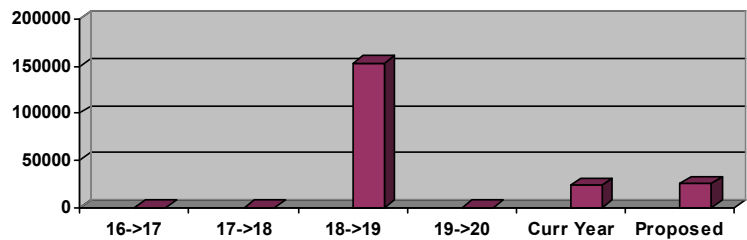
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		Foundations Student Consumables	1,445.00	Edit	MROBERTS
12/23/2020		Grade 7 Ready Classroom Math Pilot Year 21-22	5,592.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-03-000-000		Extn	7556	Proposed Amount	\$25,300.00
Description	SUPPLIES & WKBKS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$152,293.12	\$0.00	Curr Appr	\$23,500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,800.00	7.66%	\$25,300.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



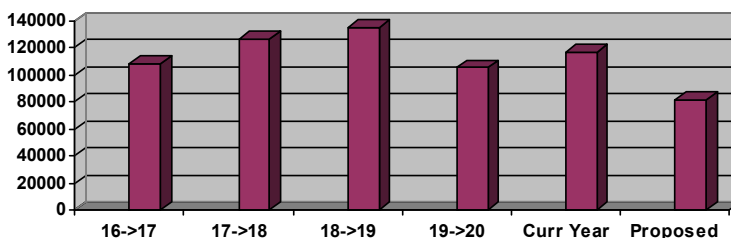
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction DARES supplies	-2,000.00	Edit	MROBERTS
11/13/2020		Academy Summer Workshop Supplies & Materials	3,000.00	Edit	DSCIFO
11/13/2020		DARE Supplies	10,000.00	Edit	DSCIFO
11/13/2020		District Art Show	2,000.00	Edit	DSCIFO
11/13/2020		ELL/BiLingual Screening	5,000.00	Edit	DSCIFO
01/31/2021		less CARES II acad sum w/s sup/mat'l	-3,000.00	Add	MROBERTS
11/13/2020		OLSATs (150)	6,300.00	Edit	DSCIFO
11/13/2020		Student Testing Materials	4,000.00	Edit	DSCIFO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-10-000-020	Extn	7557	Proposed Amount	\$81,917.00
Description	BTHS-SUPPLIES	Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$108,050.84	\$127,100.06	\$134,984.85	\$105,336.69	Curr Appr
					20->21
					\$117,162.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-35,245.00	-30.08%	\$81,917.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



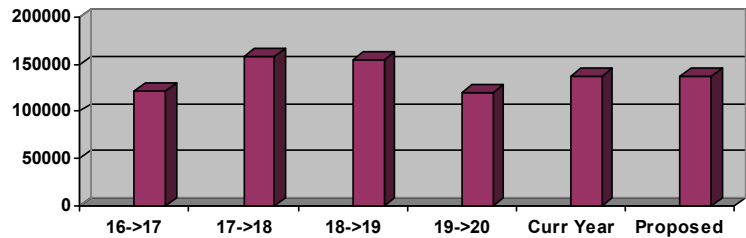
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Senior Awards Decorations	500.00	Edit	DPETIX
11/13/2020		Supplies for ID Maker	500.00	Edit	DPETIX
01/31/2021		4% Reduction Art Supplies	-10,000.00	Add	JEDWARDS
01/31/2021		4% Reduction Phys Ed Supplies	-201.00	Add	JEDWARDS
01/31/2021		4% Reduction Robotics	-4,500.00	Add	JEDWARDS
01/31/2021		4% Reduction Stem	-2,000.00	Add	JEDWARDS
12/23/2020		4% Remove art room replacement tables and stools	-8,288.00	Edit	MROBERTS
12/23/2020		ART ROOM REPLACEMENT TABLES AND STOOLS	8,288.00	Add	WKLEISSLER
11/13/2020		Art/Digital Photography Supplies	17,450.00	Edit	DPETIX
11/13/2020		Bulletin Board Paper for All Departments	300.00	Edit	DPETIX
11/13/2020		Business/Digital Publication Supplies	500.00	Edit	DPETIX
11/13/2020		Career Tech Supplies	7,500.00	Edit	DPETIX
11/13/2020		Copier Staples for All Departments	300.00	Edit	DPETIX
11/13/2020		Copy Paper for All Departments	13,500.00	Edit	DPETIX
11/13/2020		Dance Class	200.00	Edit	DPETIX
11/13/2020		English Supplies	7,500.00	Edit	DPETIX
11/13/2020		Home Ec Supplies	12,500.00	Edit	DPETIX
11/13/2020		HPE Hooked on Fishing not Drugs Supplies	3,000.00	Edit	DPETIX
11/13/2020		Math Supplies	2,000.00	Edit	DPETIX
11/13/2020		Phys Ed Supplies	8,000.00	Edit	DPETIX
11/13/2020		Robotics	4,500.00	Edit	DPETIX
11/13/2020		Scantrons (Soc Stdy 10)(Home Ec 2)(Sci 4)(Eng 3)	500.00	Edit	DPETIX
11/13/2020		Science Supplies	14,400.00	Edit	DPETIX
11/13/2020		Social Studies Supplies	1,000.00	Edit	DPETIX
11/13/2020		STEM	2,000.00	Edit	DPETIX
11/13/2020		TV Studio	1,525.00	Edit	DPETIX
11/13/2020		World Language Supplies	943.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-16-000-025		Extn	7558	Proposed Amount	\$136,780.00
Description	BMHS-Supplies				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$122,152.82	\$158,980.58	\$155,374.71	\$119,813.36	Curr Appr	\$137,500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-720.00	-0.52%	\$136,780.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

wire brushes, fiel card & brush, 12 pc, bit socker kit, 12 pc metric socket set, 12 pc practional hex socket set, 12 pc combination wrench set, 24" indoor push broom, 14/3 25' ext. cord, steel rulers.

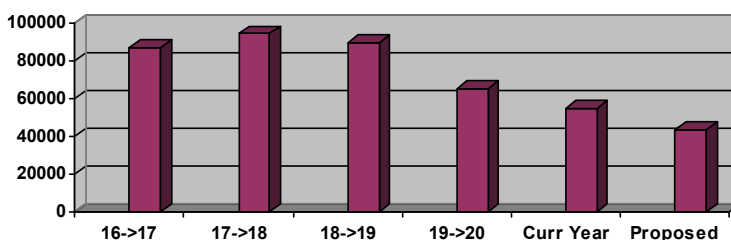
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction choice reading	-1,520.00	Add	MROBERTS
11/13/2020		Business/Ed Data & Other Supplies	500.00	Edit	BARRESIJ
11/13/2020		College&Career Readiness/Ed Data & Other Supplies	47,500.00	Edit	BARRESIJ
12/23/2020		English/Choice Reading Classroom Libraries	4,100.00	Edit	BARRESIJ
11/13/2020		English/Ed Data & Other Supplies	5,400.00	Edit	BARRESIJ
11/13/2020		General/Multi-Purpose paper 8.5x11	12,000.00	Edit	BARRESIJ
11/13/2020		Hooked on Fishing NOD	3,000.00	Edit	BARRESIJ
11/13/2020		Math/Ed Data & Other Supplies	6,000.00	Edit	BARRESIJ
11/13/2020		Phys Ed/Ed Data & Other Supplies	4,000.00	Edit	BARRESIJ
11/13/2020		ROTC	400.00	Edit	BARRESIJ
11/13/2020		Science/Ed Data & Other Supplies	20,000.00	Edit	BARRESIJ
11/13/2020		Soc Stud/Ed Data & Other Supplies	1,500.00	Edit	BARRESIJ
11/13/2020		VP Arts/Chorus Supplies	3,300.00	Edit	BARRESIJ
11/13/2020		VP Arts/Concert Band Supplies	5,000.00	Edit	BARRESIJ
11/13/2020		VP Arts/Photography Supplies	5,000.00	Edit	BARRESIJ
11/13/2020		VP Arts/TV Supplies	3,000.00	Edit	BARRESIJ
11/13/2020		VP Arts/Visual Arts Supplies	16,800.00	Edit	BARRESIJ
11/13/2020		World Language/Ed Data & Other Supplies	800.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-20-000-043		Extn	7559	Proposed Amount	\$43,806.00
Description	LRMS-Supplies				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$87,074.74	\$94,328.62	\$89,870.54	\$65,108.82	Curr Appr	\$55,158.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-11,352.00	-20.58%	\$43,806.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		4% Less Cooking smallwares	-350.00	Edit	BBLAIR
11/30/2020		4% Less Locks - hall lockers	-300.00	Add	BBLAIR
11/13/2020		4% Less poster printer supplies	-1,084.00	Edit	BBLAIR
11/13/2020		4% Less reduction alternate seating	-1,150.00	Edit	BBLAIR
11/13/2020		4% Less reduction Art Curriculum Supplies	-1,000.00	Edit	BBLAIR
11/13/2020		4% Less reduction bulletin board paper	-1,100.00	Edit	BBLAIR
11/13/2020		4% Less reduction Computer Science Supplies	-500.00	Edit	BBLAIR
11/30/2020		4% Less reduction copy paper	-2,000.00	Edit	BBLAIR
11/13/2020		4% Less reduction folding tables	-225.00	Edit	BBLAIR
12/23/2020		4% Less reduction food for cooking class	-1,000.00	Edit	BBLAIR
11/30/2020		4% Less reduction Grade 6 supplies	-614.00	Edit	BBLAIR
11/30/2020		4% Less reduction Grade 7 supplies	-614.00	Edit	BBLAIR
11/30/2020		4% Less reduction Grade 8 supplies	-614.00	Edit	BBLAIR
11/13/2020		4% Less reduction Locks - Gym	-5,027.00	Edit	BBLAIR
11/13/2020		4% Less reduction rectangular tables	-6,390.00	Edit	BBLAIR
11/13/2020		4% Less reduction Science Lab Supplies Gr. 6	-1,200.00	Edit	BBLAIR
11/13/2020		4% Less reduction Science Lab Supplies Gr. 7	-1,200.00	Edit	BBLAIR
11/13/2020		4% Less reduction Science Lab Supplies Gr. 8	-1,200.00	Edit	BBLAIR
11/13/2020		4% Less reduction shelving	-490.00	Edit	BBLAIR
11/13/2020		4% Less reduction stacking chairs	-4,704.00	Edit	BBLAIR
01/28/2021		4% Less reduction Staples for copier	-500.00	Edit	BBLAIR
11/13/2020		4% Less reduction STEM	-3,000.00	Edit	BBLAIR
11/13/2020		4% Less reduction Student incentives	-1,000.00	Edit	BBLAIR
11/13/2020		4% Less reduction teachers chairs 3 @ 175.00	-525.00	Edit	BBLAIR
11/13/2020		4% Less reduction teachers desks	-750.00	Edit	BBLAIR
11/13/2020		4% Less reduction ukuleles	-800.00	Edit	BBLAIR
11/13/2020		4% Less reduction Unit I supplies	-1,650.00	Edit	BBLAIR
11/13/2020		4% Less reduction Unit II supplies	-1,650.00	Edit	BBLAIR
11/13/2020		4% Less reduction Unit III supplies	-1,650.00	Edit	BBLAIR
11/13/2020		4% Less reduction Unit IV supplies	-1,650.00	Edit	BBLAIR
11/13/2020		Alternate seating 10 x \$115.00	1,150.00	Edit	BBLAIR
11/13/2020		Art Curriculum Supplies	5,000.00	Edit	BBLAIR
11/13/2020		Bulletin Board Paper	1,100.00	Edit	BBLAIR
12/23/2020		Computer Science Supplies - Ed-Data	2,500.00	Add	BBLAIR
11/13/2020		Constitution booklets	350.00	Edit	BBLAIR
11/13/2020		Cooking Smallwares	850.00	Edit	BBLAIR
11/13/2020		Copy paper	8,000.00	Edit	BBLAIR
11/13/2020		Excel program supplies	500.00	Edit	BBLAIR
11/13/2020		Food for Cooking Classes	3,000.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-20-000-043		Extn	7559	Proposed Amount	\$43,806.00	
Description	LRMS-Supplies				Active Account?	Yes	Skip Printing? No
Date	FTE	Detail Description	Amount	TRX Type	User		
11/13/2020		Grade 6 Supplies	4,300.00	Edit	BBLAIR		
11/13/2020		Grade 7 Supplies	4,300.00	Edit	BBLAIR		
11/13/2020		Grade 8 Supplies	4,300.00	Edit	BBLAIR		
11/13/2020		Inst. Music General Supplies	250.00	Edit	BBLAIR		
11/13/2020		Locks - Gym 900 x \$6.00	5,400.00	Edit	BBLAIR		
11/13/2020		Locks-hall lockers	300.00	Edit	BBLAIR		
11/13/2020		Music Instrumental	250.00	Edit	BBLAIR		
11/13/2020		Physical Education Health Supplies	500.00	Edit	BBLAIR		
11/13/2020		Physical Education Replacement Equipment Ed-Data	2,000.00	Edit	BBLAIR		
11/13/2020		Poster Printer Supplies	1,084.00	Edit	BBLAIR		
11/13/2020		Rectangular tables 45 @ \$142.00	6,390.00	Edit	BBLAIR		
11/13/2020		Replacement folding tables 3 @ \$75.00	225.00	Edit	BBLAIR		
11/13/2020		Replacement teachers chairs 6 @ \$175.00	1,050.00	Edit	BBLAIR		
11/13/2020		Replacement teachers desks	750.00	Edit	BBLAIR		
11/13/2020		Science Lab Supplies Gr 7	1,700.00	Edit	BBLAIR		
11/13/2020		Science Lab Supplies Gr 8	1,700.00	Edit	BBLAIR		
11/13/2020		Science Lab Supplies Gr. 6	1,700.00	Edit	BBLAIR		
11/13/2020		Shelving 2 @ \$245.00	490.00	Edit	BBLAIR		
11/13/2020		Staples for copier	500.00	Edit	BBLAIR		
11/13/2020		STEM Curr Supplies: Paint, Wood, Project	6,000.00	Edit	BBLAIR		
11/13/2020		Student incentives	1,000.00	Edit	BBLAIR		
11/13/2020		Student stack chairs 96@ \$49.00	4,704.00	Edit	BBLAIR		
11/13/2020		Ukuleles 10 x \$80.00	800.00	Edit	BBLAIR		
11/13/2020		Unit I Supplies	1,650.00	Edit	BBLAIR		
11/13/2020		Unit II Supplies	1,650.00	Edit	BBLAIR		
11/13/2020		Unit III Supplies	1,650.00	Edit	BBLAIR		
11/13/2020		Unit IV Supplies	1,650.00	Edit	BBLAIR		
11/13/2020		Woodshop Supplies	9,000.00	Edit	BBLAIR		

Brick Twp Board of Education

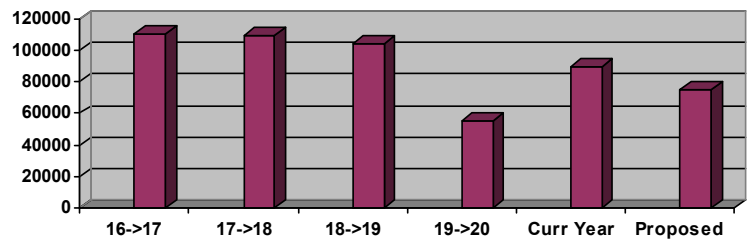
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-25-000-090		Extn	7560	Proposed Amount	\$75,347.00
Description	VMMS-Supplies				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$110,308.19	\$109,595.45	\$104,742.43	\$55,655.13	Curr Appr	\$89,910.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-14,563.00	-16.20%	\$75,347.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction 6 grade general classroom supplies	-1,000.00	Add	MBUTLER
01/31/2021		4% reduction 7th grade general classroom supplies	-2,000.00	Add	MBUTLER
01/31/2021		4% reduction Computer Science	-2,500.00	Add	MBUTLER
01/31/2021		4% reduction Industrial Arts/Wood	-5,000.00	Add	MBUTLER
01/31/2021		4% reduction White Copy Paper	-6,000.00	Add	MBUTLER
11/13/2020		6th Grade General Classroom Supplies	7,000.00	Edit	CPOMASKI
11/13/2020		7th Grade General Classroom Supplies	8,000.00	Edit	CPOMASKI
11/13/2020		8th Grade General Classroom Supplies	6,000.00	Edit	CPOMASKI
11/13/2020		Art Supplies	4,000.00	Edit	CPOMASKI
11/13/2020		Assorted Colors Copy Paper	500.00	Edit	CPOMASKI
11/13/2020		Computer School Wide Supplies	3,500.00	Edit	CPOMASKI
11/13/2020		Computer Science	5,000.00	Edit	CPOMASKI
11/13/2020		Consumer Science - Food	5,000.00	Edit	MBUTLER
11/13/2020		Consumer Science - Material	1,500.00	Edit	MBUTLER
11/13/2020		Excel	900.00	Edit	CPOMASKI
11/13/2020		Forensic Science	2,000.00	Edit	CPOMASKI
11/13/2020		Health	500.00	Edit	CPOMASKI
11/13/2020		Industrial Arts/Wood	9,000.00	Edit	MBUTLER
12/23/2020		Instr. Music General Supply	250.00	Add	CPOMASKI
11/13/2020		Laminating Film	1,000.00	Edit	CPOMASKI
11/13/2020		Master Locks for Lockers (350 X \$6.60)	2,310.00	Edit	CPOMASKI
12/23/2020		Music Instrumental	250.00	Add	CPOMASKI
12/23/2020		PE Supplies	1,100.00	Add	CPOMASKI
11/13/2020		School Art Supplies	3,200.00	Edit	CPOMASKI
11/13/2020		School Teaching Supplies	10,000.00	Edit	CPOMASKI
11/13/2020		Science Supplies - 6th Grade	1,650.00	Edit	CPOMASKI
12/23/2020		Science Supplies - 7th Grade	1,650.00	Add	CPOMASKI
12/23/2020		Science Supplies - 8th Grade	1,650.00	Add	CPOMASKI
11/13/2020		Staples for Copier	1,000.00	Edit	CPOMASKI
11/13/2020		Stem	2,000.00	Edit	CPOMASKI
11/13/2020		Student Incentives	500.00	Edit	CPOMASKI
01/31/2021		VM TV Supplies	1,387.00	Edit	MROBERTS
11/13/2020		White Copy Paper 8.5 x 11 Cases of Paper	11,000.00	Edit	MBUTLER

Brick Twp Board of Education

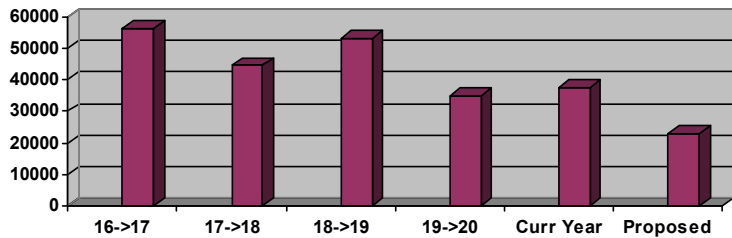
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-30-000-030		Extn	7561	Proposed Amount	\$22,956.00
Description	DPR-SUPPLIES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$56,439.35	\$44,573.14	\$53,080.76	\$34,940.53	Curr Appr	\$37,648.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-14,692.00	-39.02%	\$22,956.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Date	FTE	Detail Description	Amount	TRX Type	User
12/21/2020		K - Science Supplies 4 @ 65	260.00	Edit	MROBERTS
01/31/2021		4% reduction	-3,072.00	Add	MROBERTS
12/23/2020		4% Reduction - Art Supplies	-500.00	Edit	MROBERTS
01/31/2021		4% Reduction - color copy paper	-500.00	Edit	MROBERTS
01/31/2021		4% Reduction - copy paper	-1,000.00	Edit	MROBERTS
12/23/2020		4% Reduction - Counselor Supplies	-150.00	Edit	MROBERTS
01/31/2021		4% Reduction - DIBELS	-663.00	Edit	MROBERTS
12/23/2020		4% Reduction - EXCEL supplies	-100.00	Edit	MROBERTS
12/23/2020		4% Reduction - General Closet Supplies	-3,000.00	Edit	MROBERTS
12/23/2020		4% Reduction - General Music Supplies	-100.00	Edit	MROBERTS
01/31/2021		4% Reduction - Gr 1 Journeys Readers NB	-1,253.00	Edit	MROBERTS
01/31/2021		4% Reduction - Gr 1 H&R	-1,632.00	Edit	MROBERTS
01/31/2021		4% Reduction - Gr 2 H&R	-1,849.00	Edit	MROBERTS
01/31/2021		4% Reduction - Gr 3 H&R	-1,849.00	Edit	MROBERTS
01/31/2021		4% Reduction - Gr 4 H&R	-1,414.00	Edit	MROBERTS
12/23/2020		4% Reduction - Handwriting Wkbks 87@ 18.00	-1,566.00	Edit	MROBERTS
01/31/2021		4% Reduction - Math H&R	-1,414.00	Edit	MROBERTS
12/23/2020		4% Reduction - Physical Education Supplies	-400.00	Edit	MROBERTS
12/23/2020		4% Reduction - Pocket Portfolios 10@11.99	-120.00	Edit	MROBERTS
12/23/2020		4% Reduction - Science Supplies	-282.00	Edit	MROBERTS
01/31/2021		4% Reduction - Science Supplies	-1,000.00	Edit	MROBERTS
12/21/2020		4% Reduction Nasco EXCEL	-200.00	Edit	MROBERTS
12/21/2020		ART Supplies	1,500.00	Edit	MROBERTS
12/21/2020		Copy Paper - Color 30 @ \$39.98	1,200.00	Edit	MROBERTS
12/21/2020		Copy Paper - white 350 @ \$29.96	7,490.00	Edit	MROBERTS
12/21/2020		Counselor - Supplies	400.00	Edit	MROBERTS
12/21/2020		EXCEL - Nasco	450.00	Edit	MROBERTS
12/21/2020		EXCEL-School Specialty Supplies	500.00	Edit	MROBERTS
12/21/2020		Foundations Student Supplies - Gr 1 7@144.50/10pk	1,012.00	Edit	MROBERTS
12/21/2020		General Classroom Closet Supplies	4,000.00	Edit	MROBERTS
12/21/2020		General Music Supplies	500.00	Edit	CKERR
12/21/2020		Gr 1 - DIBELS Refills 3 pks of 30 @ 61.00	183.00	Edit	MROBERTS
12/21/2020		Gr 1 - Science materials 3@ 90.00	270.00	Edit	MROBERTS
12/21/2020		Gr 1 Journeys Readers Notebook 75 @\$16.70	1,253.00	Edit	MROBERTS
12/21/2020		Gr 1 Math Exp. Student Activity Book 75 @\$32.55	2,442.00	Edit	MROBERTS
12/21/2020		Gr 2 - DIBELS Refills 3 pks of 30 @103.00	309.00	Edit	MROBERTS
12/21/2020		Gr 2 - Science materials 3 @ 120.00	360.00	Edit	MROBERTS
12/21/2020		Gr 2 Math Expression Hmwork & Rem. 85 @ \$21.75	1,849.00	Edit	MROBERTS
12/21/2020		Gr 3 - Science materials 3 @ 80.00	240.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

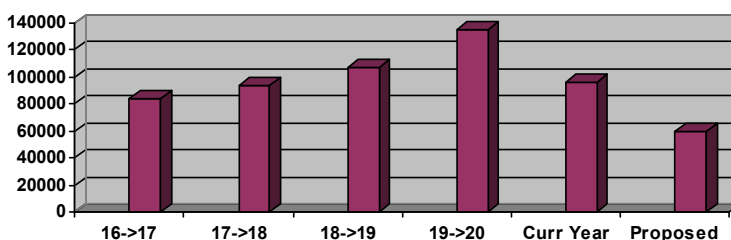
Account#	11-190-100-610-30-000-030		Extn	7561	Proposed Amount	\$22,956.00	
Description	DPR-SUPPLIES				Active Account?	Yes	Skip Printing? No
Date	FTE	Detail Description	Amount	TRX Type	User		
12/21/2020		Gr 3 -Math Exp.Homewk Remember Wkbk 85@\$21.75	1,849.00	Edit	MROBERTS		
12/21/2020		Gr 4 - Science materials 2 @ 30.00	60.00	Edit	MROBERTS		
12/21/2020		Gr 4-Math Hmwk and Remember Wkbk 65 @\$21.75	1,414.00	Edit	MROBERTS		
12/21/2020		Gr 5 Math Homework - 65 @ \$21.75	1,414.00	Edit	MROBERTS		
12/21/2020		Gr. 1 General Classroom Supplies 4 @\$250	1,000.00	Edit	MROBERTS		
12/21/2020		Gr. 2 - Math Exp. Stud. Act. Bk. Set 85 @ \$32.55	2,767.00	Edit	MROBERTS		
12/21/2020		Gr. 2 General Classroom Supplies 3 @\$250 each	750.00	Edit	MROBERTS		
12/21/2020		Gr. 2 Zaner Bloser Handwriting 2c 87 @ \$18.00	1,566.00	Edit	MROBERTS		
12/21/2020		Gr. 3 - General Classroom Supplies 3 @\$250	750.00	Edit	MROBERTS		
12/21/2020		Gr. 4 - General Classroom Supplies 3 @\$250 each	750.00	Edit	MROBERTS		
12/21/2020		Gr. 5 - General Classroom Supplies 3 @ 250 each	750.00	Edit	MROBERTS		
12/21/2020		Gr.1 Math Expressions Hmwk & Rem 75@\$21.75	1,632.00	Edit	MROBERTS		
12/21/2020		Gr5 - Science materials 2 @ 125.00	250.00	Edit	MROBERTS		
12/21/2020		K - DIBELS Refills 3 sets of 30 @ 57.00	171.00	Edit	MROBERTS		
12/21/2020		K - Foundations Student supplies 8@ \$93.30/10 pk	747.00	Edit	MROBERTS		
12/21/2020		K - General Classroom Supplies 4@\$250	1,000.00	Edit	MROBERTS		
12/21/2020		K - Math Expression Act. Bk. 75 @ \$32.55	2,442.00	Edit	MROBERTS		
12/21/2020		PHYSICAL EDUCATION Supplies	1,200.00	Edit	MROBERTS		
12/21/2020		Portfolio - Pocket 20 @ \$11.99 (25 pk)	240.00	Edit	MROBERTS		
12/21/2020		Reduction Gr 5 Gen Classroom Supplies 1@\$250	-250.00	Edit	MROBERTS		
12/21/2020		World Language - Supplies	300.00	Edit	MROBERTS		

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-31-000-035			Extn	7562	Proposed Amount	\$59,738.00
Description	EHY-Supplies			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$84,420.57	\$93,633.43	\$106,905.11	\$135,276.48	Curr Appr	\$96,425.60	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-36,687.60	-38.05%	\$59,738.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



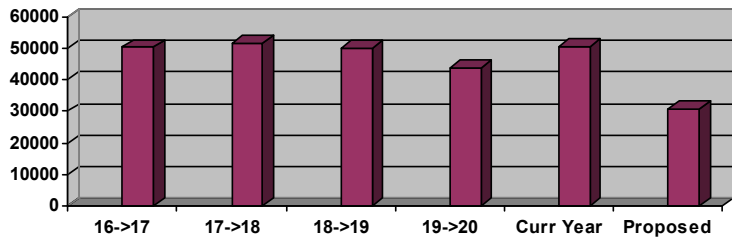
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-16,008.00	Edit	MROBERTS
11/13/2020		Classroom Supplies - General	3,000.00	Edit	DKASYAN
11/13/2020		Color Copy Paper	1,000.00	Edit	DKASYAN
11/13/2020		Compostion Notebooks 2-5 (700@2)	1,400.00	Edit	DKASYAN
11/30/2020		Foundations Composition Book G1-2 (245 @7.5)	1,838.00	Edit	DKASYAN
11/13/2020		Foundations Student Journal GK (120 @5.5)	660.00	Edit	DKASYAN
11/13/2020		Foundations Student Notebook GK-1 (355 @7.5)	2,663.00	Edit	DKASYAN
11/13/2020		General Art Supplies	3,000.00	Edit	DKASYAN
11/13/2020		General Classroom Supplies Grade 1 - (5 @250)	1,250.00	Edit	DKASYAN
11/13/2020		General Classroom Supplies Grade 2 - (5 @250)	1,250.00	Edit	DKASYAN
11/13/2020		General Classroom Supplies Grade 3 - (5 @250)	1,250.00	Edit	DKASYAN
11/13/2020		General Classroom Supplies Grade 4 - (5 @250)	1,250.00	Edit	DKASYAN
11/13/2020		General Classroom Supplies Grade 5 - (5 @250)	1,250.00	Edit	DKASYAN
11/13/2020		General Classroom Supplies Grade K - (5 @250)	1,250.00	Edit	DKASYAN
11/13/2020		General Excel Supplies	300.00	Edit	DKASYAN
11/13/2020		General Music Supplies	1,000.00	Edit	DKASYAN
11/13/2020		General Physical Education/Health Supplies	1,200.00	Edit	DKASYAN
11/13/2020		Instrumental Music Supplies	500.00	Edit	DKASYAN
11/13/2020		Journeys Reader's Notebook GK-5 (515 @17)	8,755.00	Edit	DKASYAN
11/13/2020		Math Expressions Hw&Remembering G1-5 (530 @22)	11,660.00	Edit	DKASYAN
11/13/2020		Math Expressions Student Activity GK-2 (315 @33)	10,395.00	Edit	DKASYAN
11/13/2020		Primary Compostion Notebooks K-1 (300@2)	600.00	Edit	DKASYAN
11/13/2020		Scholastic News Grades K-3 (500 @5.5)	2,750.00	Edit	DKASYAN
11/13/2020		Science Consumables GK-5	325.00	Edit	DKASYAN
11/13/2020		Student Dry Erase Markers GK-5 (45 @36)	1,620.00	Edit	DKASYAN
11/13/2020		Studies Weekly Grade 4 (135 @8)	1,080.00	Edit	DKASYAN
11/13/2020		Time for Kids Grade 5 (130 @5)	650.00	Edit	DKASYAN
11/13/2020		White Copy Paper	9,500.00	Edit	DKASYAN
11/13/2020		Writer's Workshop Supplies - K-5	4,350.00	Edit	DKASYAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-33-000-045		Extn	7564	Proposed Amount	\$30,576.00
Description	LMS-SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$50,350.41	\$51,825.68	\$50,028.07	\$43,774.56	Curr Appr	\$50,425.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-19,849.00	-39.36%	\$30,576.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		4% Reduction Band Supplies	-250.00	Edit	JLUCKENBA C
01/31/2021		4% reduction expressions consumables	-11,550.00	Add	MROBERTS
01/31/2021		4% reduction supplies	-3,200.00	Add	MROBERTS
01/31/2021		4% science materials	-400.00	Add	MROBERTS
11/13/2020		Classroom Supplies 3rd Grade	750.00	Edit	JLUCKENBA C
11/13/2020		Classroom Supplies 1st Grade	1,000.00	Edit	JLUCKENBA C
11/13/2020		Classroom Supplies 2nd Grade	1,250.00	Edit	JLUCKENBA C
11/13/2020		Classroom Supplies 4th Grade	1,000.00	Edit	JLUCKENBA C
11/13/2020		Classroom Supplies 5th Grade	750.00	Edit	JLUCKENBA C
11/13/2020		Classroom Supplies Art	700.00	Edit	JLUCKENBA C
11/13/2020		Classroom Supplies Kindergarten	1,000.00	Edit	JLUCKENBA C
11/13/2020		Color Copy Paper	500.00	Edit	JLUCKENBA C
11/13/2020		Copy Paper	8,000.00	Edit	JLUCKENBA C
11/13/2020		DRA 2 Folders	165.00	Edit	JLUCKENBA C
11/13/2020		Expressions Consumables K-5	11,550.00	Edit	JLUCKENBA C
11/13/2020		Expressions Student Activity K-2	9,016.00	Edit	MROBERTS
11/13/2020		Foundations Notebooks	1,775.00	Edit	JLUCKENBA C
11/13/2020		General Classroom Supplies	2,000.00	Edit	JLUCKENBA C
11/13/2020		General PE Supplies	500.00	Edit	JLUCKENBA C
11/30/2020		Individual White Boards	370.00	Edit	JLUCKENBA C
11/13/2020		Journeys Reader's Notebook K-5	4,800.00	Edit	JLUCKENBA C
11/13/2020		K-5 Science Materials	400.00	Edit	JLUCKENBA C

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-33-000-045		Extn	7564	Proposed Amount	\$30,576.00	
Description	LMS-SUPPLIES				Active Account?	Yes	Skip Printing? No
Date	FTE	Detail Description			Amount	TRX Type	User
11/13/2020		Music Program Supplies			200.00	Edit	JLUCKENBA C
11/13/2020		Words I Use Grade 1			250.00	Edit	JLUCKENBA C

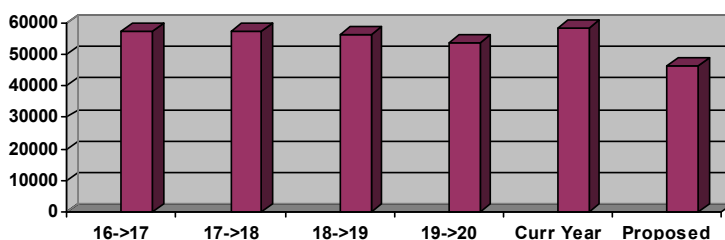
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-34-000-060	Extn	7565	Proposed Amount	\$46,422.00
Description	Mids-Supplies	Active Account?	Yes	Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$57,204.89	\$57,369.69	\$56,450.67	\$53,560.61	Curr Appr	\$58,327.87

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-11,905.87	-20.41%	\$46,422.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
02/03/2021		4% Less Band Supplies	-50.00	Add	JBILLEN
01/31/2021		4% Less Handwriting Supplies	-1,105.00	Add	JEDWARDS
01/31/2021		4% Less Homework Folders	-1,200.00	Add	JBILLEN
01/31/2021		4% Less Laminating Film	-500.00	Add	JBILLEN
01/31/2021		4% Less Outdoor Recess Equipment	-500.00	Add	JBILLEN
01/31/2021		4% Less Scholastic all grades	-3,960.00	Add	JBILLEN
01/31/2021		4% Less Sciense Supplies	-1,590.00	Add	JEDWARDS
01/31/2021		4% Less Supplies	-6,663.00	Add	JEDWARDS
01/31/2021		4% Less Whiteboards	-500.00	Add	JBILLEN
11/13/2020		Art Supplies for all Grades	1,000.00	Edit	MNESSER
11/13/2020		Band Teacher supplies	600.00	Edit	MNESSER
11/13/2020		Colored Xerox paper	500.00	Edit	MNESSER
11/13/2020		Dry erase supplies	250.00	Edit	MNESSER
11/13/2020		Enrichment Ed-Data Supplies	300.00	Edit	MNESSER
11/13/2020		Friday & Homework Folders for all Students	1,200.00	Edit	MNESSER
11/13/2020		Foundations materials	1,900.00	Edit	MNESSER
11/13/2020		General Supplies	1,500.00	Edit	MNESSER
11/13/2020		Gr 3 Ed Data Supplies 3 x \$250	750.00	Edit	MNESSER
11/13/2020		Gr. 2 Ed Data Supplies 3 x \$250	750.00	Edit	MNESSER
11/13/2020		Gr. 4 Ed Data Supplies 3 x \$250	750.00	Edit	MNESSER
11/13/2020		Gr. 5 Ed Data Supplies 3 x \$250	750.00	Edit	MNESSER
11/13/2020		Gr.1 Ed Data Supplies 4 x \$250	1,000.00	Edit	MNESSER
11/13/2020		Guided Reading materials	1,500.00	Edit	MNESSER
11/13/2020		Handwriting Books Gr. 2 85 x\$13	1,105.00	Edit	MNESSER
11/13/2020		Journeys Gr. 1 Materials	1,450.00	Edit	MNESSER
11/13/2020		Journeys Gr. 2 Materials	1,200.00	Edit	MNESSER
11/13/2020		Journeys Gr. 3 Materials	1,500.00	Edit	MNESSER
11/13/2020		Journeys Gr. 4 Materials	1,300.00	Edit	MNESSER
11/13/2020		Journeys Gr. 5 Materials	1,200.00	Edit	MNESSER
11/13/2020		Journeys KIND. Materials	1,350.00	Edit	MNESSER
11/13/2020		Kind. Ed Data Supplies 4 x \$250	1,000.00	Edit	MNESSER
11/13/2020		Laminating film	500.00	Edit	MNESSER
11/13/2020		Math Exp. Gr. 1 Materials	4,800.00	Edit	MNESSER
11/13/2020		Math Exp. Gr. 2 Materials	4,000.00	Edit	MNESSER
11/13/2020		Math Exp. Gr. 3 Materials	4,800.00	Edit	MNESSER
11/13/2020		Math Exp. Gr. 4 Materials	1,850.00	Edit	MNESSER
11/13/2020		Math Exp. Gr. 5 Materials	4,000.00	Edit	MNESSER
11/13/2020		Math Exp. KIND. Materials	4,310.00	Edit	MNESSER
11/13/2020		Mentor Texts/Classroom Libraries	1,500.00	Edit	MNESSER

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-34-000-060		Extn	7565	Proposed Amount	\$46,422.00	
Description	Mids-Supplies				Active Account?	Yes	Skip Printing? No
Date	FTE	Detail Description			Amount	TRX Type	User
11/13/2020		Music Ed-Data Supplies			300.00	Edit	MNESSER
11/13/2020		Outdoor Recess equipment			500.00	Edit	MNESSER
11/13/2020		Phys. Ed. Ed-Data Supplies			500.00	Edit	MNESSER
11/13/2020		Scholastic Magazine Gr. 3 90 x \$8			720.00	Edit	MNESSER
11/13/2020		Scholastic Magazine Gr. 4 80 x \$8			640.00	Edit	MNESSER
11/13/2020		Scholastic Magazine K 85 x \$8			680.00	Edit	MNESSER
11/13/2020		Scholastic Magazine Gr. 1 90 x \$8			720.00	Edit	MNESSER
11/13/2020		Scholastic Magazine Gr. 2 75 x \$8			600.00	Edit	MNESSER
11/13/2020		Scholastic Magazine Gr. 5 75 x \$8			600.00	Edit	MNESSER
11/13/2020		Science Consumable Replacement			1,590.00	Edit	MNESSER
11/13/2020		Whiteboards 2 x \$250			500.00	Edit	MNESSER
11/13/2020		World Language Ed-Data Supplies			300.00	Edit	MNESSER
11/13/2020		Writers Workshop materials			725.00	Edit	MNESSER
11/13/2020		Xerox machine staples			500.00	Edit	MNESSER
11/13/2020		Xerox paper			5,000.00	Edit	MNESSER

Brick Twp Board of Education

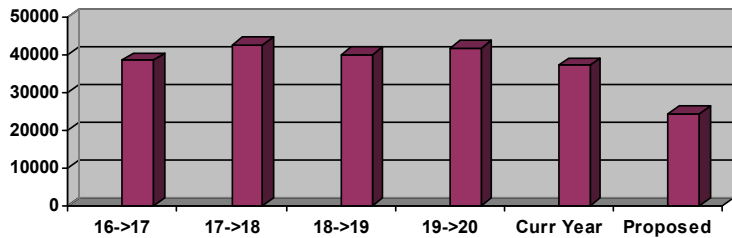
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-35-000-070		Extn	7566	Proposed Amount	\$24,210.00
Description	Osb-Supplies				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$38,450.64	\$42,519.34	\$39,985.47	\$41,876.13	Curr Appr	\$37,160.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-12,950.00	-34.85%	\$24,210.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



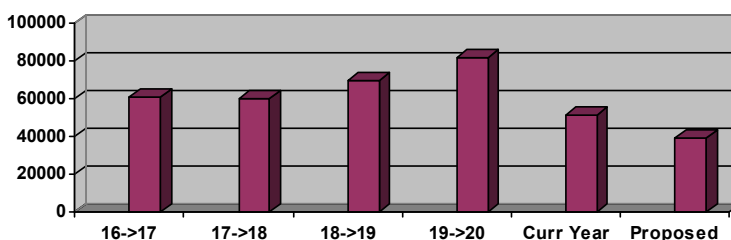
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% Reduction - Art Supplies	-300.00	Edit	MCOSB
01/31/2021		4% Reduction - Band Supplies	-250.00	Edit	MCOSB
11/30/2020		4% Reduction - Excel supplies	-100.00	Edit	MCOSB
01/31/2021		4% Reduction - ME HMK & Rememb. books	-7,213.00	Add	MCOSB
01/31/2021		4% Reduction - PE Supplies	-200.00	Edit	MCOSB
01/31/2021		4% Reduction - Presentation Rolls	-150.00	Edit	MCOSB
11/30/2020		4% Reduction - Science supplies	-510.00	Edit	MCOSB
11/30/2020		4% Reduction - teacher supplies 13x -\$50	-650.00	Edit	MCOSB
11/30/2020		4% Reduction - Time for Klds	-700.00	Edit	MCOSB
11/13/2020		Art Supplies for grade 1	250.00	Edit	MCOSB
11/13/2020		Art Supplies for grade 2	250.00	Edit	MCOSB
11/13/2020		Art Supplies for grade 3	250.00	Edit	MCOSB
11/13/2020		Art Supplies for grade 4	250.00	Edit	MCOSB
11/13/2020		Art Supplies for grade 5	250.00	Edit	MCOSB
11/13/2020		Art Supplies for grade K	250.00	Edit	MCOSB
11/13/2020		Band - Music	550.00	Edit	MCOSB
11/13/2020		Copy paper -grade 1	500.00	Edit	MCOSB
11/13/2020		Copy paper-grade 2	500.00	Edit	MCOSB
11/13/2020		Copy paper-grade 3	500.00	Edit	MCOSB
11/13/2020		Copy paper-grade 4	500.00	Edit	MCOSB
11/13/2020		Copy paper-grade 5	500.00	Edit	MCOSB
11/13/2020		Copy paper-grade k	500.00	Edit	MCOSB
11/13/2020		Copy paper-main office and nurse	1,750.00	Edit	MCOSB
11/13/2020		Excel Supplies	300.00	Edit	MCOSB
11/13/2020		Foundations - Grade 1 & 2 Student 4 pack (150 x15	2,250.00	Edit	MCOSB
11/13/2020		Foundations-Grade K Student 3 pack (100 x 7)	700.00	Edit	MCOSB
11/13/2020		General Supplies Grs.K-5 (13@\$300)	3,900.00	Edit	MCOSB
11/13/2020		K-5 Readers Notebook Consumable (205 x \$16.7)	3,424.00	Edit	MCOSB
11/13/2020		Laminating Film	200.00	Edit	MCOSB
11/13/2020		M.E. K-2 Stud.Activity Bk Collection (210 x \$32.55	6,836.00	Edit	MCOSB
11/13/2020		M.E.K-5 Home.& Remb. Workbook (x 21.75)	7,613.00	Edit	MCOSB
11/13/2020		Phys. Ed. - General Supplies	600.00	Edit	MCOSB
11/13/2020		Presentation Systems Paper Rolls	300.00	Edit	MCOSB
11/13/2020		Science Materials - Grs. K-5 (1 per grade)	510.00	Edit	MCOSB
11/13/2020		Time For Kids - Grade 4 & 5	700.00	Edit	MCOSB
11/13/2020		World Language Supplies (Gr. 3-5)	150.00	Edit	MCOSB

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-36-000-080		Extn	7567	Proposed Amount	\$39,311.00
Description	VME-SUPPLIES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$61,167.59	\$60,052.95	\$69,426.51	\$81,944.19	Curr Appr	\$51,387.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-12,076.00	-23.50%	\$39,311.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		4% Reducation Art Supplies	-750.00	Edit	RBLESSING
01/31/2021		4% Reducation White Paper	-1,300.00	Add	RBLESSING
11/30/2020		4% Reduction Color Copy paper all grades	-700.00	Edit	RBLESSING
11/30/2020		4% Reduction Colored Copy Paper	-90.00	Edit	RBLESSING
11/30/2020		4% Reduction Construction Paper and Supplies	-1,200.00	Edit	RBLESSING
11/30/2020		4% Reduction Enrichment Supplies	-50.00	Edit	RBLESSING
11/13/2020		4% Reduction Flexible seating Grade 2-3-4	-6,000.00	Edit	RBLESSING
01/28/2021		4% Reduction Grade 2 Handwriting	-2,400.00	Add	RBLESSING
01/28/2021		4% Reduction Grade 5 Math Homework	-2,523.00	Add	RBLESSING
11/30/2020		4% Reduction Music Supplies	-700.00	Edit	RBLESSING
11/30/2020		4% Reduction PE Supplies	-500.00	Edit	RBLESSING
11/13/2020		4% Reduction Phase 3 STEM	-500.00	Edit	RBLESSING
11/30/2020		4% Reduction Science Consumables	-1,315.00	Edit	RBLESSING
11/30/2020		4% Reduction Science Supplies	-1,800.00	Edit	RBLESSING
11/30/2020		4% Reduction White Copy Paper	-1,290.00	Edit	RBLESSING
11/30/2020		4% Reduction World Language Supplies	-450.00	Edit	RBLESSING
11/13/2020		ART GENERAL SUPPLIES	1,550.00	Edit	RBLESSING
11/13/2020		Color Copy Paper Grade 1	200.00	Edit	RBLESSING
11/13/2020		Color Copy Paper Grade 2	200.00	Edit	RBLESSING
11/13/2020		Color Copy Paper Grade 3	200.00	Edit	RBLESSING
11/13/2020		Color Copy Paper Grade 4	300.00	Edit	RBLESSING
11/13/2020		Color Copy Paper Grade 5	300.00	Edit	RBLESSING
11/13/2020		Color Copy Paper Grade K	200.00	Edit	RBLESSING
11/13/2020		ENRICHMENT PROGRAM GENERAL SUPPLIES	500.00	Edit	RBLESSING
11/13/2020		Grade 1 Assorted Construction Paper and supplies	500.00	Edit	RBLESSING
11/13/2020		GRADE 1 GEN CLSSRM SUP 5 teachers	1,250.00	Edit	RBLESSING
11/13/2020		Grade 1 Math Student Activity Book (110@32.55)	3,580.50	Edit	RBLESSING
11/13/2020		Grade 1 Science Consumables	100.00	Edit	RBLESSING
11/13/2020		Grade 1 Writers Workshop Supplies	1,259.50	Edit	RBLESSING
11/13/2020		Grade 2 Assorted Construction Paper and supplies	400.00	Edit	RBLESSING
11/13/2020		Grade 2 Flexible Seating Classroom Supplies	2,000.00	Edit	RBLESSING
11/13/2020		GRADE 2 GEN CLSSRM SUP 4 teachers	1,000.00	Edit	RBLESSING
12/23/2020		Grade 2 Handwriting Materials 121@ \$20.00	2,400.00	Edit	RBLESSING
11/13/2020		Grade 2 Math Student Activity Book (121@32.55)	3,938.55	Edit	RBLESSING
11/13/2020		Grade 2 Science Consumables	100.00	Edit	RBLESSING
11/13/2020		Grade 2 Writers Workshop Supplies	2,196.00	Edit	RBLESSING
11/13/2020		Grade 3 Assorted Construction Paper and supplies	400.00	Edit	RBLESSING
11/13/2020		Grade 3 Flexible Seating Classroom Supplies	2,000.00	Edit	RBLESSING
11/13/2020		GRADE 3 GEN CLSSRM SUP 4 teachers	1,000.00	Edit	RBLESSING

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

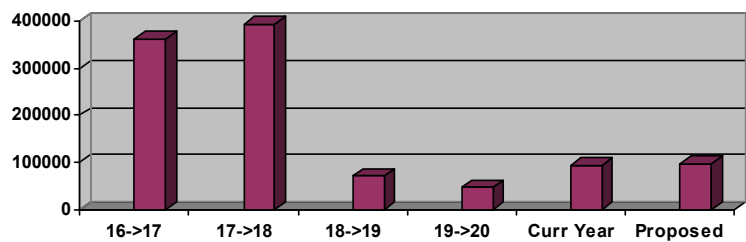
Account#	11-190-100-610-36-000-080		Extn	7567	Proposed Amount	\$39,311.00	
Description	VME-SUPPLIES				Active Account?	Yes	Skip Printing? No
Date	FTE	Detail Description	Amount	TRX Type	User		
11/30/2020		Grade 3 Math Student Activies Book Vol 1&2	4,111.30	Edit	RBLESSING		
11/13/2020		Grade 3 Science Consumables	100.00	Edit	RBLESSING		
11/13/2020		Grade 4 Assorted Construction Paper and supplies	400.00	Edit	RBLESSING		
11/13/2020		Grade 4 Flexible Seating Classroom Supplies	2,000.00	Edit	RBLESSING		
11/13/2020		GRADE 4 GEN CLSSRM SUP 4 teachers	1,000.00	Edit	RBLESSING		
11/30/2020		Grade 4 Math Student Activies Book Vol 1&2	3,743.25	Edit	RBLESSING		
11/13/2020		Grade 4 Science Consumables	100.00	Edit	RBLESSING		
11/13/2020		Grade 5 Assorted Construction Paper and supplies	400.00	Edit	RBLESSING		
11/13/2020		GRADE 5 GEN CLSSRM SUP 4 teachers	1,000.00	Edit	RBLESSING		
11/30/2020		Grade 5 Math Homework & Remembering	2,523.00	Edit	RBLESSING		
11/13/2020		Grade 5 Phase 2 STEM Programmable Robotics Supplis	500.00	Edit	RBLESSING		
11/13/2020		Grade 5 Science Consumables	100.00	Edit	RBLESSING		
11/13/2020		Grade K Assorted Construction Paper and supplies	500.00	Edit	RBLESSING		
11/13/2020		GRADE K GEN CLSSRM SUP 5 teachers	1,250.00	Edit	RBLESSING		
11/13/2020		Grade K Journeys Readers Notebook (110@\$16.70)	1,837.00	Edit	RBLESSING		
11/13/2020		Grade K Math Student Activity Book (110@32.55)	3,580.50	Edit	RBLESSING		
11/13/2020		Grade K Science Consumables	100.00	Edit	RBLESSING		
11/13/2020		Grade K Writers Workshop Supplies	1,059.30	Edit	RBLESSING		
11/13/2020		MUSIC GENERAL SUPPLIES	500.00	Edit	RBLESSING		
11/13/2020		PHYSICAL EDUCATION/Health Supplies	1,000.00	Edit	RBLESSING		
01/31/2021		rounding	0.10	Add	MROBERTS		
11/13/2020		White Copy Paper Grade 1	1,500.00	Edit	RBLESSING		
11/13/2020		White Copy Paper Grade 2	1,500.00	Edit	RBLESSING		
11/13/2020		White Copy Paper Grade 3	1,500.00	Edit	RBLESSING		
11/13/2020		White Copy Paper Grade 4	1,500.00	Edit	RBLESSING		
11/13/2020		White Copy Paper Grade 5	1,500.00	Edit	RBLESSING		
11/13/2020		White Copy Paper Grade K	1,500.00	Edit	RBLESSING		
11/13/2020		WORLD LANGUAGE PROGRAM - GENERAL SUPPLIES	500.00	Edit	RBLESSING		

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-95-000-000		Extn	7569	Proposed Amount	\$96,000.00
Description	Tech-District Supplies				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$360,741.75	\$394,359.80	\$71,478.09	\$46,925.35	Curr Appr	\$93,660.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,340.00	2.50%	\$96,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



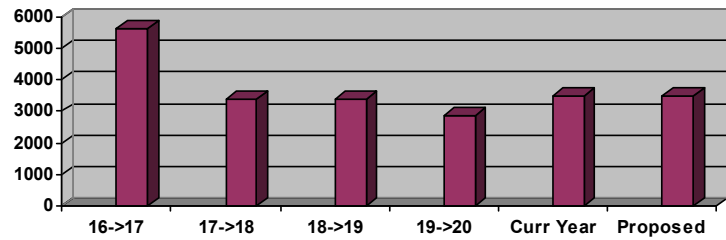
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		Network - Switches / APs / Routers / UPS (E-RATE)	60,000.00	Edit	JBAIO
11/13/2020		Network Supplies	3,000.00	Edit	JBAIO
11/13/2020		Phone Parts (7911/18/199 942/12/344 962/0/230) 2.5	3,000.00	Edit	JBAIO
11/13/2020		Various Laptop Replacement Parts	30,000.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-95-001-000		Extn	7570	Proposed Amount	\$3,500.00
Description	DISTRICT SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$5,647.40	\$3,373.80	\$3,392.73	\$2,878.00	Curr Appr	\$3,500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$3,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

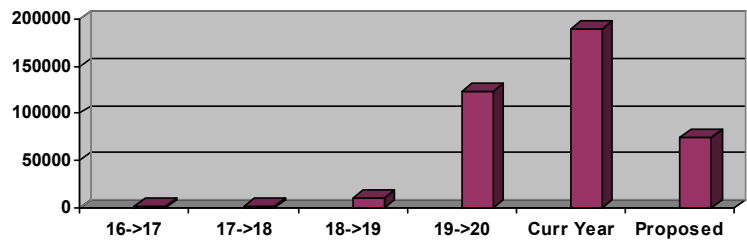
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		PRINT SHOP SUPPLES	3,500.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-95-010-020		Extn	7571	Proposed Amount	\$75,000.00
Description	TECH SUPPLIES/BTHS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,500.00	\$2,432.77	\$9,987.22	\$123,044.73	Curr Appr	\$190,238.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-115,238.00	-60.58%	\$75,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



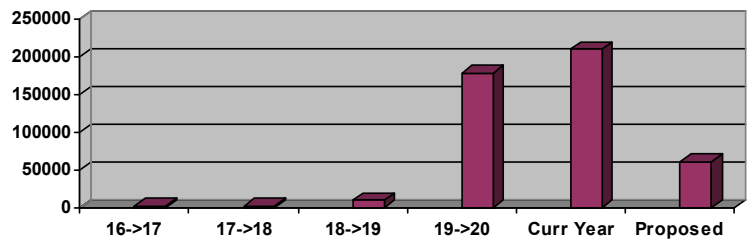
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		20 units Graphic Design Lab Update (\$1,000ea)	20,000.00	Add	JBAIO
11/30/2020		20 units Photography Lab Update (\$1,000ea)	20,000.00	Add	JBAIO
11/30/2020		50 Chromeboxes (\$300ea)	15,000.00	Edit	JBAIO
11/30/2020		TV Studio & Lab Update	20,000.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-95-016-025		Extn	7572	Proposed Amount	\$60,000.00
Description	TECH SUPPLIES/BMHS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,500.00	\$2,444.33	\$10,000.00	\$177,641.02	Curr Appr	\$209,812.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-149,812.00	-71.40%	\$60,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



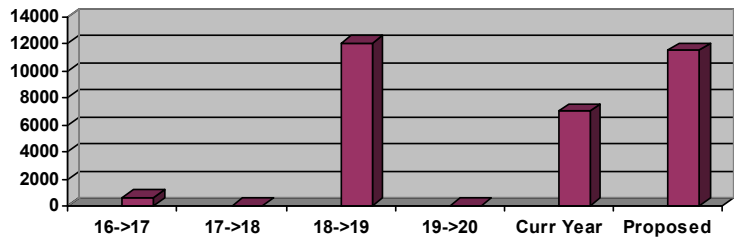
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		20 units Graphic Design Lab Update (\$1,000ea)	20,000.00	Add	JBAIO
11/30/2020		20 units Photography Lab Update (\$1,000ea)	20,000.00	Add	JBAIO
11/30/2020		5 units TV Studio Lab Update (\$1,000ea)	5,000.00	Add	JBAIO
11/30/2020		50 Chromeboxes (\$300ea)	15,000.00	Add	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-95-030-030		Extn	7575	Proposed Amount	\$11,500.00
Description	TECH SUPPLIES/DPR				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$612.89	\$0.00	\$12,052.00	\$0.00	Curr Appr	\$7,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$4,500.00	64.29%	\$11,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



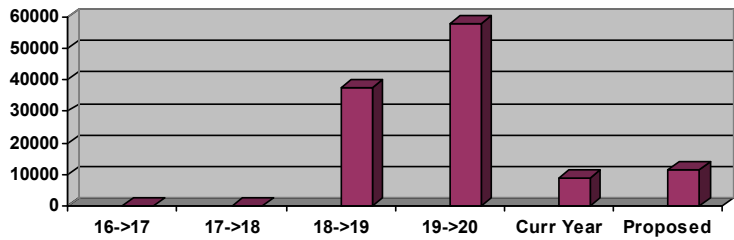
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		50 Chromebooks (\$230ea)	11,500.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-95-031-035		Extn	7576	Proposed Amount	\$11,500.00
Description	TECH SUPPLIES/EHY				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$37,416.90	\$57,998.65	Curr Appr	\$9,000.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$2,500.00	27.78%	\$11,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



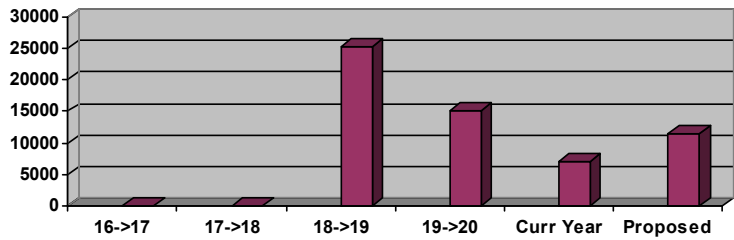
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		50 Chromebooks (\$230ea)	11,500.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-95-033-045		Extn	7578	Proposed Amount	\$11,500.00
Description	TECH SUPPLIES/LMS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$25,354.00	\$15,236.90	Curr Appr	\$7,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$4,500.00	64.29%	\$11,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		50 Chromebooks (\$230ea)	11,500.00	Edit	JBAIO

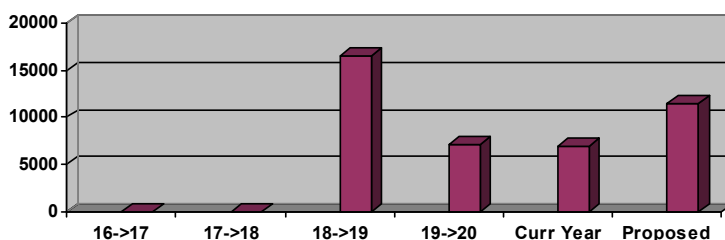
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-95-034-060	Extn	7579	Proposed Amount	\$11,500.00
Description	TECH SUPPLIES/MIDST			Active Account?	Yes
				Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$16,486.00	\$7,185.38	Curr Appr	\$7,000.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$4,500.00	64.29%	\$11,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		50 Chromebooks (\$230ea)	11,500.00	Edit	JBAIO

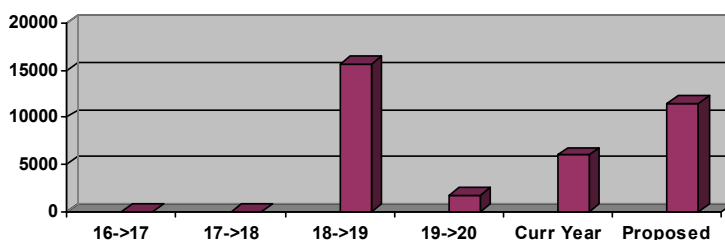
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-95-035-070	Extn	7580	Proposed Amount	\$11,500.00
Description	TECH SUPPLIES/OSB			Active Account?	Yes
				Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$15,690.00	\$1,733.06	Curr Appr	\$6,000.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$5,500.00	91.67%	\$11,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		50 Chromebooks (\$230ea)	11,500.00	Edit	JBAIO

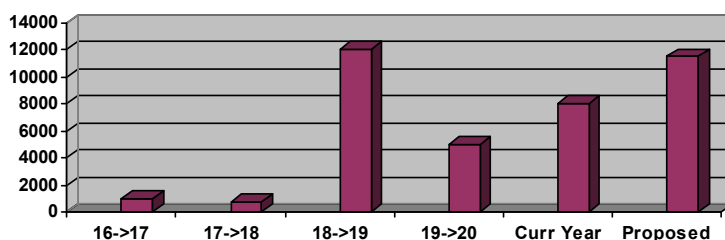
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-95-036-080	Extn	7581	Proposed Amount	\$11,500.00
Description	TECH SUPPLIES/VME			Active Account?	Yes
				Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,000.00	\$699.35	\$12,052.00	\$4,997.38	Curr Appr	\$8,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,500.00	43.75%	\$11,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



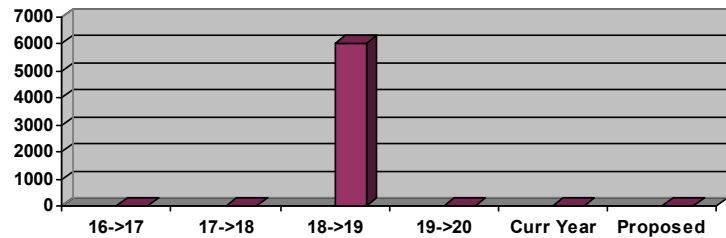
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		50 Chromebooks (\$230ea)	11,500.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-610-95-038-027			Extn	7582	Proposed Amount	\$0.00
Description	TECH SUPPLIES/WHW			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$6,026.00	\$0.00	Curr Appr	\$0.00	

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$0.00	0.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



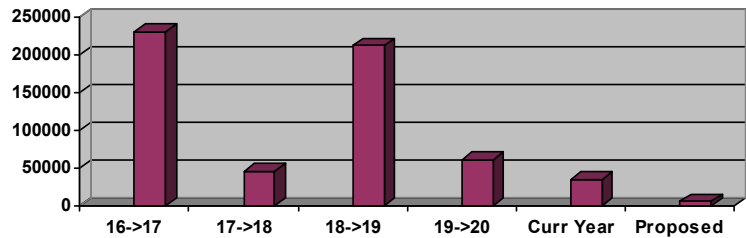
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		10 Epson Projectors (\$1,400ea)	14,000.00	Add	JBAIO
01/31/2021		less peea	-11,200.00	Add	MROBERTS
01/31/2021		trsf inclusion	-2,800.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-640-02-000-000		Extn	7583	Proposed Amount	\$5,588.00
Description	GR K-12-TEXTBOOKS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$230,032.58	\$45,892.68	\$211,916.32	\$61,696.55	Curr Appr	\$35,550.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-29,962.00	-84.28%	\$5,588.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



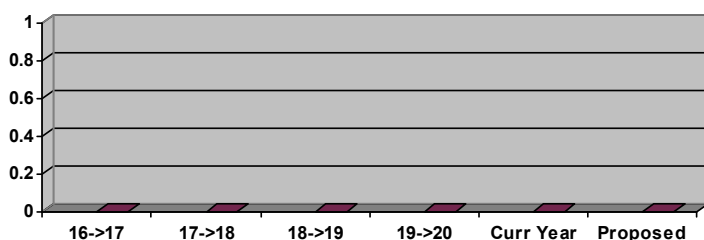
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% Foundations Grade 3 Expansion	-49,867.00	Edit	MROBERTS
01/31/2021		Foundations Grade 3 Expansion	49,867.00	Edit	ANDERSONA
11/13/2020		SAVVAS Textbooks	5,588.00	Edit	ANDERSONA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-640-20-000-043		Extn	7586	Proposed Amount	\$0.00
Description	LRMS-Textbooks				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



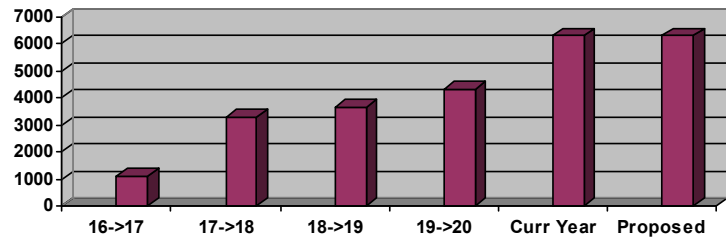
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		4% Less reduction replacement textbooks	-500.00	Edit	BBLAIR
11/13/2020		Replacement Textbooks	500.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-890-02-000-000		Extn	7595	Proposed Amount	\$6,300.00
Description	GRADE K-12 OTHER OBJECTS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,090.00	\$3,270.00	\$3,660.00	\$4,302.00	Curr Appr	\$6,300.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$6,300.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



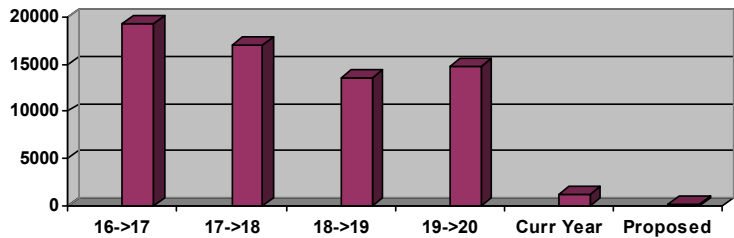
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Academic Bowl	1,500.00	Edit	DSCIFO02
11/13/2020		Academy Competitions	3,000.00	Edit	DSCIFO02
11/13/2020		Excel Program	1,500.00	Edit	DSCIFO02
11/13/2020		National Geography Challenge	300.00	Edit	DSCIFO02

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-890-10-000-020		Extn	7596	Proposed Amount	\$150.00
Description	BTHS-OTHER OBJECTS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$19,278.16	\$16,981.64	\$13,592.28	\$14,730.60	Curr Appr	\$1,230.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,080.00	-87.80%	\$150.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



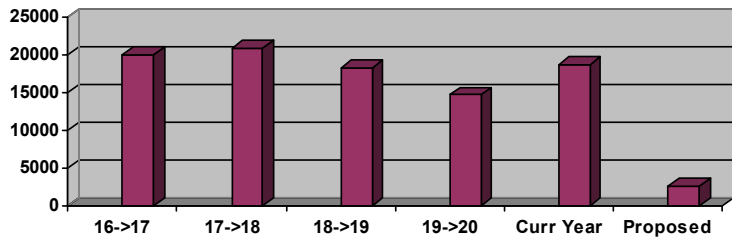
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		COSTCO Renewal	50.00	Edit	DPETIX
11/30/2020		French NHS Renewal	50.00	Edit	DPETIX
11/13/2020		Italian NHS Renewal	50.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-890-16-000-025		Extn	7597	Proposed Amount	\$2,705.00
Description	BMHS-Other Objects				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$20,008.84	\$20,863.42	\$18,179.42	\$14,680.60	Curr Appr	\$18,705.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-16,000.00	-85.54%	\$2,705.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



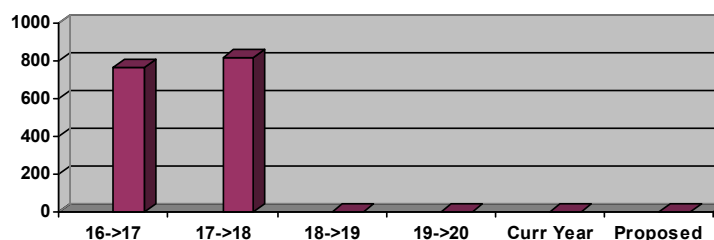
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Chorus/Dry clean choral robes (100@\$20)	2,000.00	Edit	BARRESIJ
11/13/2020		Costco membership for home ec. & child care cls	55.00	Edit	BARRESIJ
11/13/2020		Data Guard/Document destruction	300.00	Edit	BARRESIJ
11/13/2020		Porta potties for commencement (2)	350.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-890-20-000-043		Extn	7598	Proposed Amount	\$0.00
Description	LRMS-Other Objects				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$766.00	\$820.00	\$0.00	\$0.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



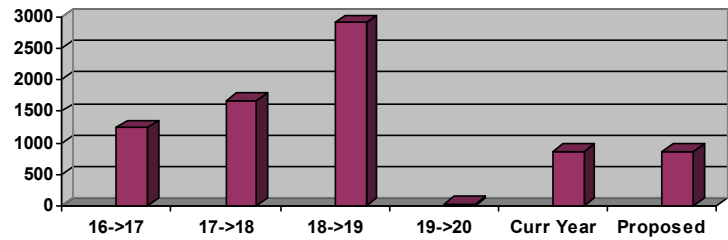
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		Costco Membership	60.00	Add	BBLAIR
01/31/2021		less Costco membership	-60.00	Add	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-190-100-890-25-000-090		Extn	7599	Proposed Amount	\$850.00
Description	VMMS-Other Objects				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,239.35	\$1,669.00	\$2,906.36	\$30.00	Curr Appr	\$850.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$850.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



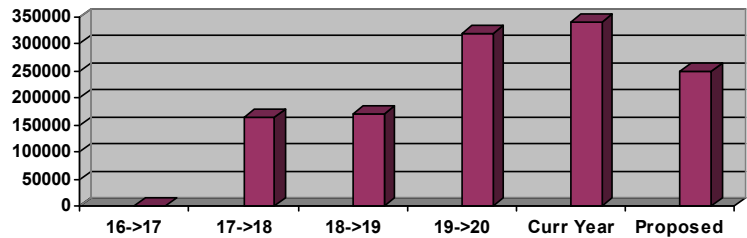
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Civil War Program	600.00	Edit	CPOMASKI
11/13/2020		Make Music Subscription	150.00	Edit	CPOMASKI
11/13/2020		Math Teams Expenses	100.00	Edit	CPOMASKI

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-101-99-010-020		Extn	7612	Proposed Amount	\$250,683.00
Description	LLD BTHS TEACHER				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$165,225.00	\$171,237.00	\$319,717.85	Curr Appr	\$339,464.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-88,781.00	-26.15%	\$250,683.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	0.16	LLD-ERRINGTON,DARCY	14,985.00	Import	MROBERTS
02/28/2021	0.34	LLD-LARDIERI,KELLY	20,666.00	Import	MROBERTS
02/28/2021	0.50	LLD-MAESTRI,GREG	45,590.00	Import	MROBERTS
02/28/2021	0.50	LLD-MOUNT,GAYLE	43,890.00	Import	MROBERTS
02/28/2021	0.16	LLD-PISZAR,SUZANNE	14,441.00	Import	MROBERTS
02/28/2021	0.16	LLD-ROSELLI,THERESA	14,985.00	Import	MROBERTS
02/28/2021	1.00	LLD-WOJCIK,IRENE	87,055.00	Import	MROBERTS
02/28/2021	0.17	TRSF FROM MD	9,071.00	Import	MROBERTS

Brick Twp Board of Education

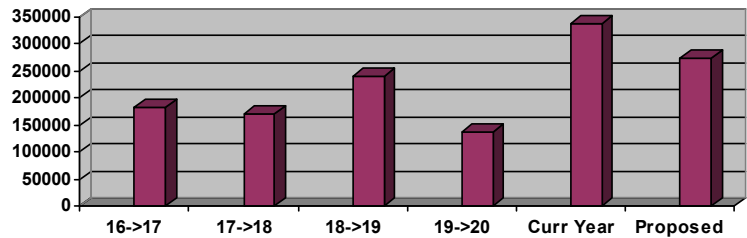
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-101-99-016-025		Extn	7613	Proposed Amount	\$273,920.00
Description	LLD BMHS TEACHER				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$183,510.00	\$171,331.45	\$240,336.16	\$136,181.00	Curr Appr	\$336,974.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-63,054.00	-18.71%	\$273,920.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



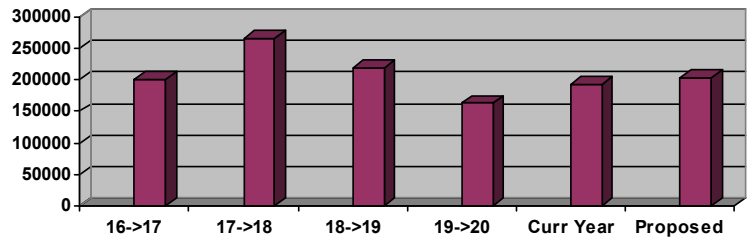
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	0.50	LLD-ARRE,COURTNEY	35,390.00	Import	MROBERTS
02/28/2021	1.00	LLD-BARROQUEIRO,MICHELLE	54,780.00	Import	MROBERTS
02/28/2021	0.16	LLD-CLAPP,CHERYLIN	9,724.00	Import	MROBERTS
02/28/2021	0.50	LLD-DALTON,PATRICIA	39,140.00	Import	MROBERTS
02/28/2021	0.16	LLD-DECKER,BRIAN	14,045.00	Import	MROBERTS
02/28/2021	0.33	LLD-MURRAY,JULIE	24,017.00	Import	MROBERTS
02/28/2021	0.33	LLD-ORTH,MARTYNA	18,969.00	Import	MROBERTS
02/28/2021	1.00	SLE-AGUAYO, TIFFANY	77,855.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-101-99-020-043	Extn	7614	Proposed Amount	\$202,710.00
Description	LLD LRMS TEACHER	Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$201,234.20	\$266,290.00	\$220,105.00	\$163,095.00	Curr Appr
					20->21
					\$194,145.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$8,565.00	4.41%	\$202,710.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



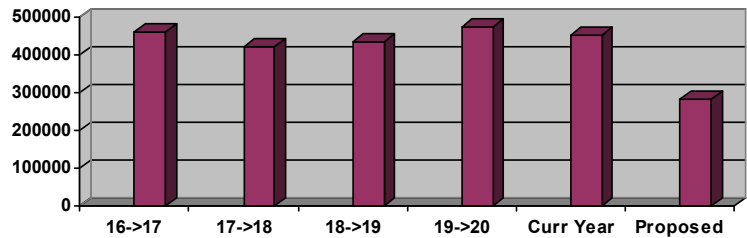
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	LLD-BOYLE, KAITLYN	60,780.00	Import	MROBERTS
02/28/2021	1.00	LLD-BRENNAN,BONNIE	92,505.00	Import	MROBERTS
02/28/2021	1.00	LLD-CLYMORE,JOANNE	84,580.00	Import	MROBERTS
02/28/2021	1.00	REPLACEMENT BRENNAN	53,780.00	Edit	MROBERTS
02/28/2021	-1.00	RETIREMENT BRENNAN	-88,935.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-101-99-025-090		Extn	7615	Proposed Amount	\$283,795.00
Description	LLD VMMS TEACHER				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$462,236.25	\$422,650.00	\$433,175.00	\$474,574.00	Curr Appr	\$452,145.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-168,350.00	-37.23%	\$283,795.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



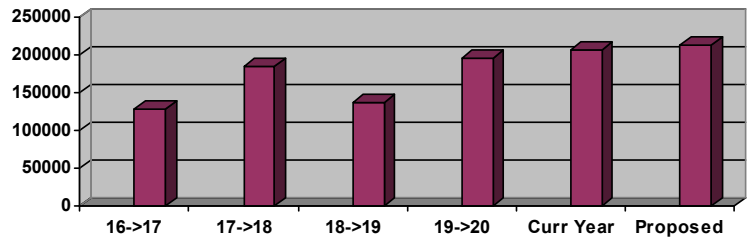
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	LLD-LOIS,DEBORAH	60,980.00	Import	MROBERTS
02/28/2021	1.00	LLD-MILLER,KATHERINE	78,280.00	Import	MROBERTS
02/28/2021	1.00	LLD-TROTТА,SANDRA	87,055.00	Import	MROBERTS
02/28/2021	1.00	LLD-WAGNER,AMANDA	57,480.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-101-99-030-030		Extn	7616	Proposed Amount	\$213,330.00
Description	LLD DRUM PT TEACHER				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$128,540.00	\$184,375.00	\$136,620.00	\$195,620.00	Curr Appr	\$207,420.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$5,910.00	2.85%	\$213,330.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



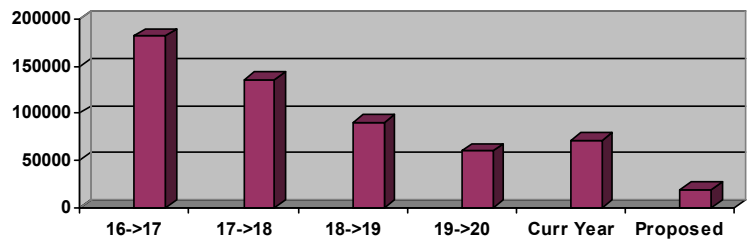
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	LLD-KOEHLER,KATHLEEN	70,780.00	Import	MROBERTS
02/28/2021	1.00	LLD-MOSER,REBECCA	72,780.00	Import	MROBERTS
02/28/2021	1.00	LLD-OBRIEN,NICOLE	69,770.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-101-99-033-045		Extn	7618	Proposed Amount	\$19,000.00
Description	LLD LMS TEACHER				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$181,611.50	\$135,810.00	\$90,510.00	\$59,991.00	Curr Appr	\$70,610.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-51,610.00	-73.09%	\$19,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



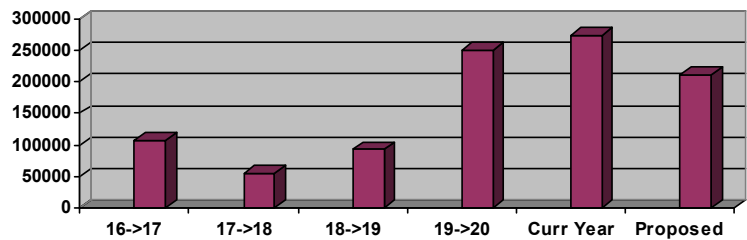
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	LLD-RAISCH,SANDRA	72,780.00	Import	MROBERTS
02/28/2021	-1.00	REDUCE 1 NO LLD PROGR AT LMES	-53,780.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-101-99-034-060		Extn	7619	Proposed Amount	\$212,030.00
Description	LLD MIDS TEACHER				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$107,335.00	\$55,110.00	\$92,610.87	\$249,730.00	Curr Appr	\$273,120.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-61,090.00	-22.37%	\$212,030.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



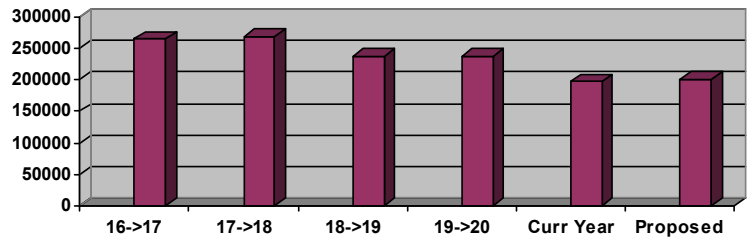
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	LLD-GOKCEN,JESSICA	72,470.00	Import	MROBERTS
02/28/2021	1.00	LLD-KOWALESKI,MELISSA	68,780.00	Import	MROBERTS
02/28/2021	1.00	LLD-SCHMIDT,KATIE ANNE	70,780.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-101-99-035-070		Extn	7620	Proposed Amount	\$200,040.00
Description	LLD OSB TEACHER				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$264,715.00	\$268,820.00	\$236,370.00	\$238,355.00	Curr Appr	\$196,815.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,225.00	1.64%	\$200,040.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



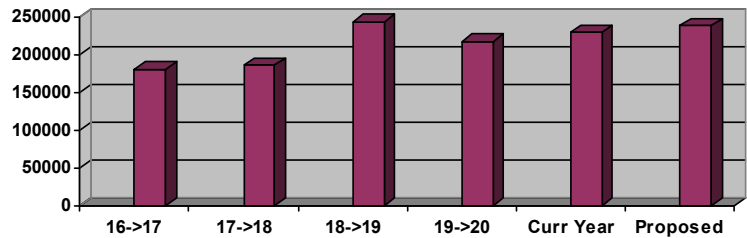
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	LLD-BAUGHMAN,MICHELE	78,280.00	Import	MROBERTS
02/28/2021	1.00	LLD-KEENAN,THERESA	60,780.00	Import	MROBERTS
02/28/2021	1.00	LLD-PADLO,JACQUELINE	60,980.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-101-99-036-080		Extn	7621	Proposed Amount	\$237,940.00
Description	LLD VMES TEACHER				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$180,890.00	\$185,750.00	\$242,784.38	\$217,452.50	Curr Appr	\$229,180.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$8,760.00	3.82%	\$237,940.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



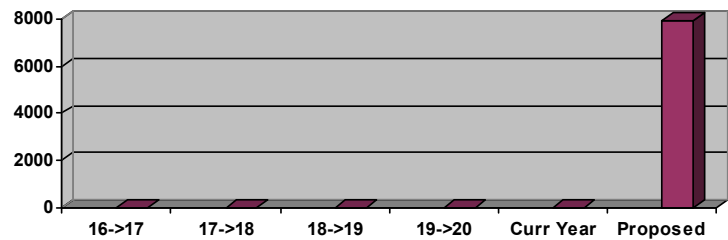
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	LLD-RAGOZZINO,SARAH	58,980.00	Import	MROBERTS
02/28/2021	1.00	LLD-SCIARRETTA,MARJORIE	91,180.00	Import	MROBERTS
02/28/2021	1.00	LLD-WARREN,MICHELLE	87,780.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-106-99-010-020			Extn	7623	Proposed Amount	\$7,906.00
Description	LLD PARA BTHS			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$7,906.00	100.00%	\$7,906.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



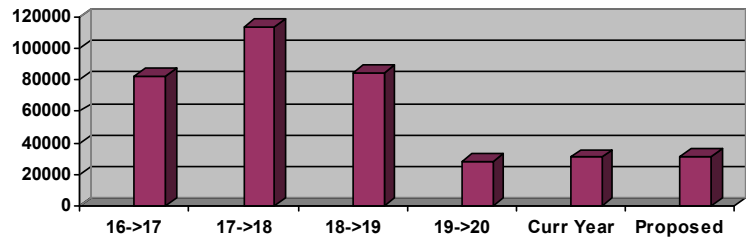
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	0.25	LLD-SANDOR,DEBORAH	7,906.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-106-99-020-043		Extn	7625	Proposed Amount	\$31,624.00
Description	LLD PARA LRMS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$82,727.51	\$113,742.32	\$84,646.90	\$27,930.54	Curr Appr	\$30,814.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$810.00	2.63%	\$31,624.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



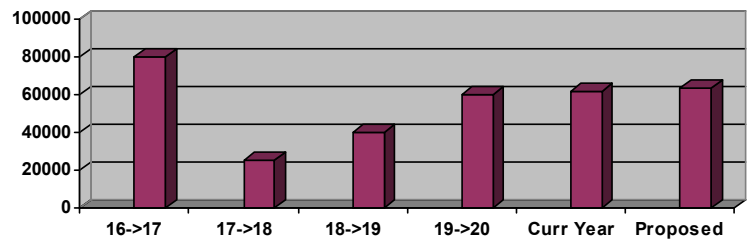
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	LLD-LUSBY, BERNICE	31,624.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-106-99-030-030		Extn	7627	Proposed Amount	\$63,548.00
Description	LLD PARA DRUM PT				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$80,339.00	\$25,161.00	\$40,311.00	\$59,978.00	Curr Appr	\$61,628.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,920.00	3.12%	\$63,548.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	LLD-HARDER,MARY ANN	31,624.00	Import	MROBERTS
02/28/2021	1.00	LLD-WELDON,ROSA	31,924.00	Import	MROBERTS

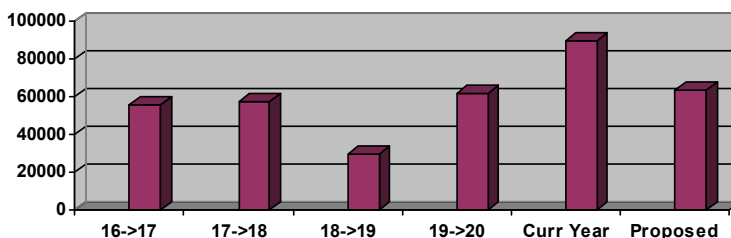
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-106-99-034-060	Extn	7631	Proposed Amount	\$63,398.00
Description	LLD PARA MIDS			Active Account? Yes	Skip Printing? No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$55,978.00	\$57,128.00	\$29,389.00	\$61,627.45	Curr Appr	\$89,453.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-26,055.00	-29.13%	\$63,398.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



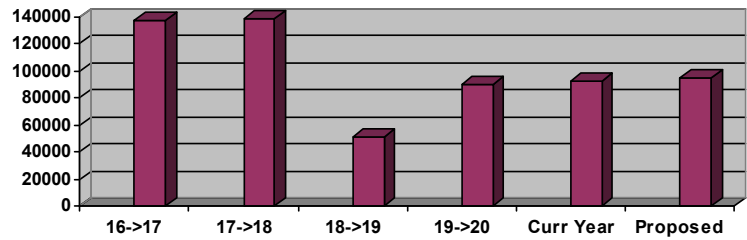
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	LLD-LABELLA,CATHERINE	31,624.00	Import	MROBERTS
02/28/2021	1.00	LLD-PLEWA,JOANNE	31,774.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-106-99-035-070		Extn	7632	Proposed Amount	\$95,172.00
Description	LLD PARA OSB				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$137,739.00	\$138,967.00	\$50,676.99	\$90,117.00	Curr Appr	\$92,743.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,429.00	2.62%	\$95,172.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



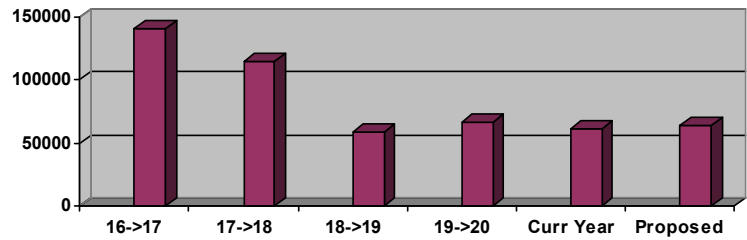
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	LLD-BUCHOLZ,ULLE	31,924.00	Import	MROBERTS
02/28/2021	1.00	LLD-MORRIS,BARBARA	31,624.00	Import	MROBERTS
02/28/2021	1.00	LLD-RUBIN,LISA	31,624.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-106-99-036-080		Extn	7633	Proposed Amount	\$63,848.00
Description	LLD PARA VMES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$140,395.00	\$114,406.00	\$58,883.00	\$66,000.16	Curr Appr	\$60,938.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,910.00	4.78%	\$63,848.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



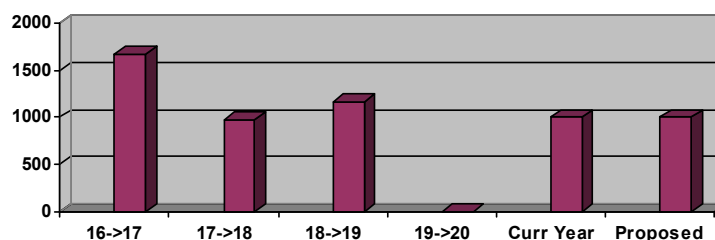
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	LLD-RAGOZZINO,DENISE	32,074.00	Import	MROBERTS
02/28/2021	1.00	LLD-VANUONO,KAREN	31,774.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-500-99-000-000		Extn	7635	Proposed Amount	\$1,000.00
Description	LLD FIELD TRIPS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,672.50	\$974.00	\$1,158.00	\$0.00	Curr Appr	\$1,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$1,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



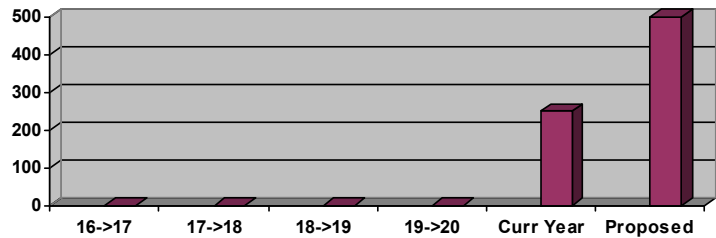
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Special Education Class Trips	1,000.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-500-99-001-000		Extn	7636	Proposed Amount	\$500.00
Description	LLD PURCH SVC				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$250.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$250.00	100.00%	\$500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

moved from sp svc purch serv

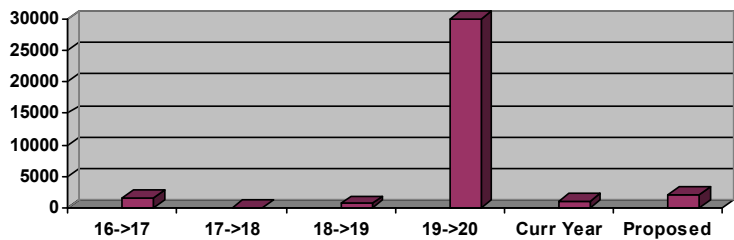
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Raz-Plus Learn A-Z Leveled ebooks 1 year VMM	500.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-610-99-010-020		Extn	7638	Proposed Amount	\$2,100.00
Description	Learn/Lang Dis-BHS-Suppl				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,663.21	\$0.00	\$674.94	\$29,976.98	Curr Appr	\$1,000.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$1,100.00	110.00%	\$2,100.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



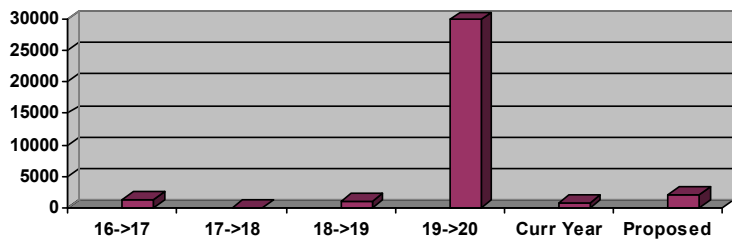
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-500.00	Add	MROBERTS
12/23/2020		Curricular Materials	2,000.00	Edit	KHANSON
11/13/2020		Ed data 3 teachers @200	600.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-610-99-016-025		Extn	7639	Proposed Amount	\$2,075.00
Description	Learn/Lang Dis-BMHS-Supp				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,319.26	\$0.00	\$984.01	\$29,866.91	Curr Appr	\$900.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,175.00	130.56%	\$2,075.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



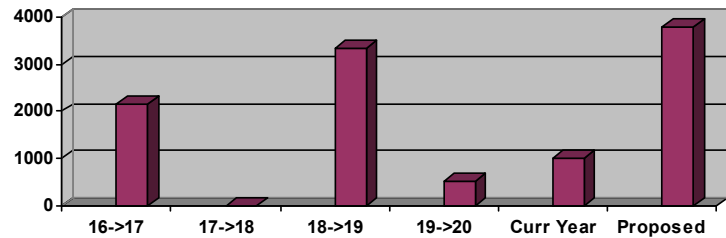
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-500.00	Add	MROBERTS
12/23/2020		Curricular Materials	2,000.00	Edit	KHANSON
11/13/2020		Ed data 2 teachers @200	400.00	Edit	DAWOLFF
11/13/2020		Laminator	100.00	Edit	DAWOLFF
12/23/2020		System 44 / Read 180 books	75.00	Add	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-610-99-020-043		Extn	7640	Proposed Amount	\$3,800.00
Description	Learn/Lang Dis-LRMS-Supp				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,147.03	\$0.00	\$3,333.80	\$535.19	Curr Appr	\$1,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,800.00	280.00%	\$3,800.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



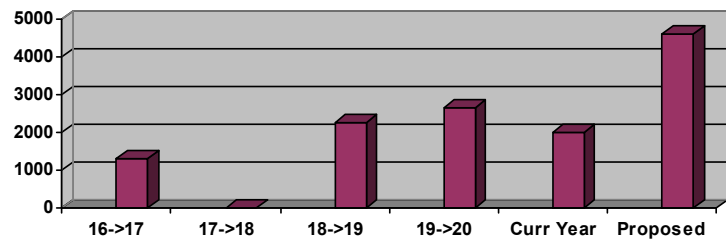
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-500.00	Add	MROBERTS
12/23/2020		Curricular Materials	2,000.00	Edit	KHANSON
11/13/2020		Ed data 3 teachers @200	600.00	Edit	DAWOLFF
12/23/2020		Read 180 Headsets	200.00	Edit	KHANSON
11/13/2020		Read 180/ System 44 Books	1,500.00	Edit	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-610-99-025-090	Extn	7641	Proposed Amount	\$4,600.00
Description	Learn/Lang Dis-VMMS-Supp			Active Account?	Yes
				Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$1,299.02	\$0.00	\$2,250.09	\$2,638.77	Curr Appr
					20->21
					\$2,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,600.00	130.00%	\$4,600.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

increase Read 180 books

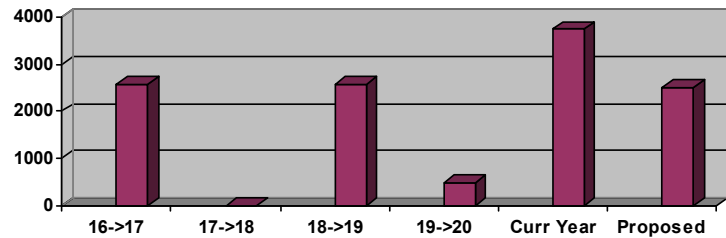
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-500.00	Add	MROBERTS
12/23/2020		Curricular Materials	2,000.00	Edit	KHANSON
11/13/2020		Ed data 7 teachers @200	1,400.00	Edit	DAWOLFF
12/23/2020		Read 180 Headsets	200.00	Edit	KHANSON
11/13/2020		Read 180/ System 44 Books	1,500.00	Edit	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-610-99-030-030		Extn	7642	Proposed Amount	\$2,500.00
Description	DPR - LLD SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,580.69	\$0.00	\$2,568.05	\$489.23	Curr Appr	\$3,737.52

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,237.52	-33.11%	\$2,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

reduced curricular materials

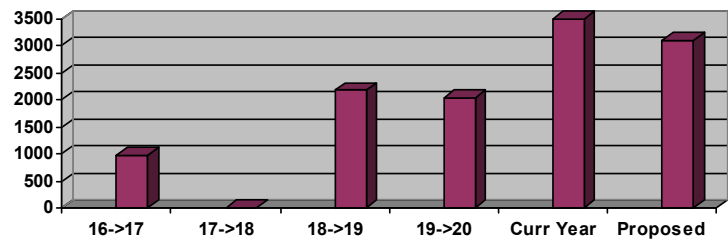
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-500.00	Add	MROBERTS
11/13/2020		Curricular Materials	2,000.00	Edit	KHANSON
11/13/2020		Ed data 4 teachers @200	800.00	Edit	DAWOLFF
12/23/2020		Headsets	200.00	Edit	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-610-99-034-060		Extn	7645	Proposed Amount	\$3,100.00
Description	MIDST - LLD SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$967.43	\$0.00	\$2,174.67	\$2,050.65	Curr Appr	\$3,489.03

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-389.03	-11.15%	\$3,100.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



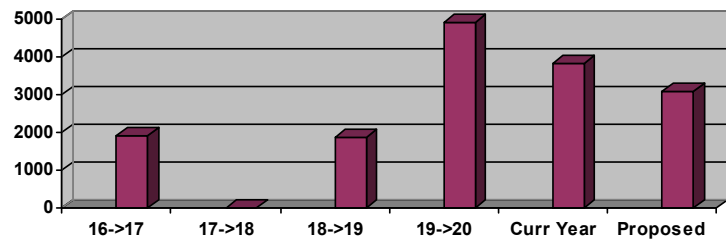
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-500.00	Add	MROBERTS
11/13/2020		Curricular Materials	3,000.00	Edit	KHANSON
11/13/2020		Ed data 3 teachers @200	600.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-610-99-035-070		Extn	7646	Proposed Amount	\$3,100.00
Description	OSB - LLD SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,911.19	\$0.00	\$1,862.63	\$4,893.31	Curr Appr	\$3,837.60

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-737.60	-19.22%	\$3,100.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

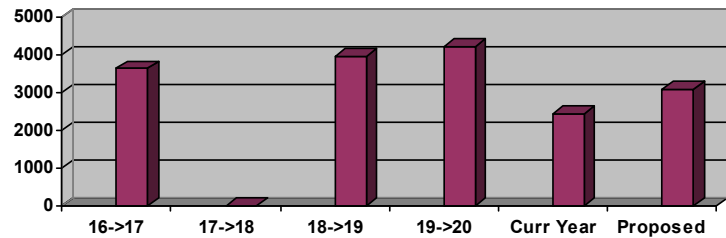
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-500.00	Add	MROBERTS
11/13/2020		Curricular Materials	3,000.00	Edit	KHANSON
11/13/2020		Ed data 3 teachers @200	600.00	Edit	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-204-100-610-99-036-080		Extn	7647	Proposed Amount	\$3,100.00
Description	VME - LLD SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,627.81	\$0.00	\$3,962.59	\$4,209.12	Curr Appr	\$2,445.89

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$654.11	26.74%	\$3,100.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-500.00	Add	MROBERTS
11/13/2020		Curricular Materials	3,000.00	Edit	KHANSON
11/13/2020		Ed data 3 teachers @200	600.00	Edit	DAWOLFF

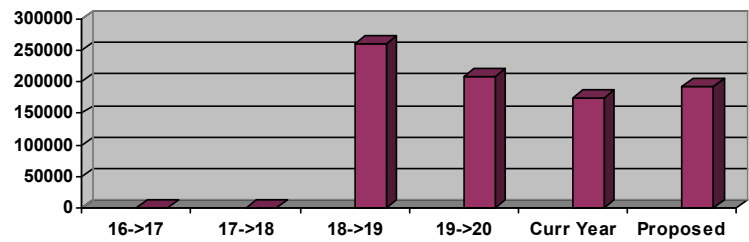
Brick Twp Board of Education

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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-209-100-101-99-016-025		Extn	7652	Proposed Amount	\$193,345.00
Description	BD RISE BMHS TEACHERS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$261,748.75	\$208,362.25	Curr Appr	\$175,875.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$17,470.00	9.93%	\$193,345.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



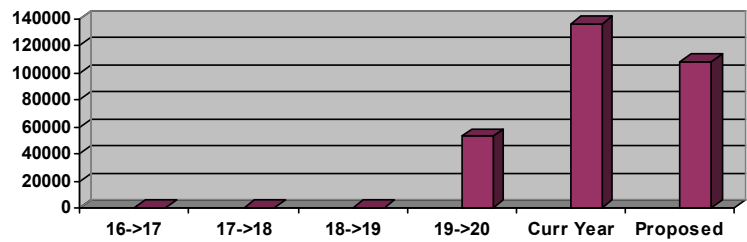
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	BD-BALL,SARA	74,470.00	Import	MROBERTS
02/28/2021	1.00	BD-CORDE,DIANA	62,780.00	Import	MROBERTS
02/28/2021	1.00	BD-LAROSA,KRISTA	56,095.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-209-100-101-99-025-090		Extn	7654	Proposed Amount	\$108,560.00
Description	BD VMMS TEACHERS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$53,035.00	Curr Appr	\$136,032.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-27,472.00	-20.20%	\$108,560.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



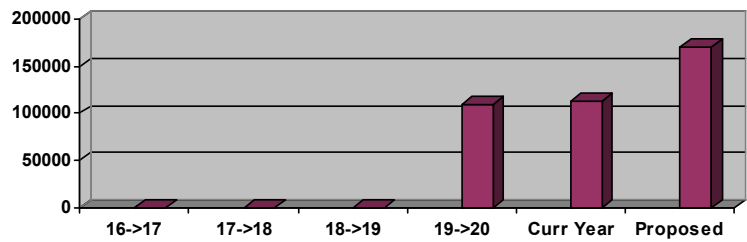
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	BD-SCHALL,MARISSA	54,780.00	Import	MROBERTS
02/28/2021	1.00	NEW ADD ONE BD TEACHER	53,780.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-209-100-101-99-036-080		Extn	7656	Proposed Amount	\$170,355.00
Description	BD VMES TEACHERS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$109,385.00	Curr Appr	\$112,635.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$57,720.00	51.25%	\$170,355.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



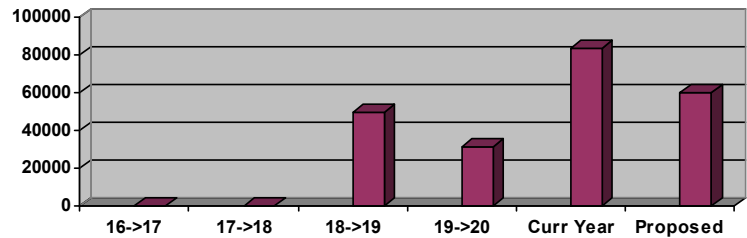
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	BD-CONGILOSE,CAMILLE	59,295.00	Import	MROBERTS
02/28/2021	1.00	BD-LEDERLE,VICTORIA	54,780.00	Import	MROBERTS
02/28/2021	1.00	BD-MORELLO,JUSTIN	56,280.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-209-100-106-99-016-025		Extn	7658	Proposed Amount	\$60,108.00
Description	BD PARA BMHS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$49,219.07	\$31,483.90	Curr Appr	\$83,189.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-23,081.00	-27.75%	\$60,108.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



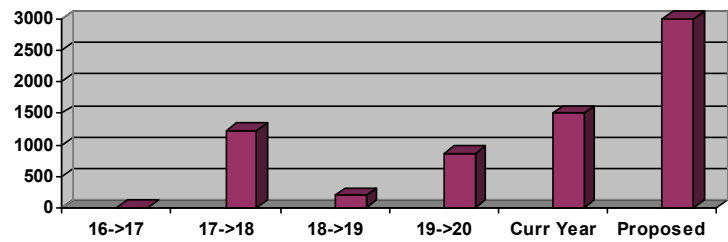
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	IEP-RYAN,LORI	31,624.00	Import	MROBERTS
02/28/2021	1.00	IEP-THORNTON,SEAN	28,484.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-209-100-500-99-316-025		Extn	7665	Proposed Amount	\$3,000.00
Description	ALT PROG FIELD TRIPS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$1,237.15	\$196.50	\$850.00	Curr Appr	\$1,500.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$1,500.00	100.00%	\$3,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

decreased the amount for trips

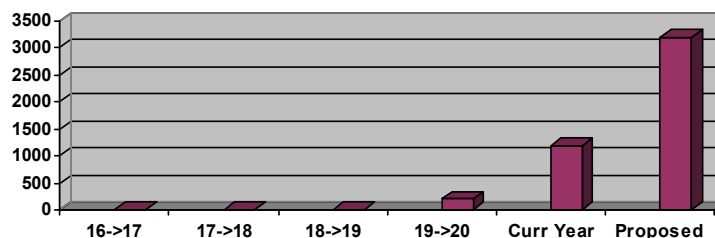
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Rise Academy field Trips	3,000.00	Edit	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-209-100-610-99-025-090		Extn	7668	Proposed Amount	\$3,200.00
Description	BD SUPPLIES VMMS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$199.95	Curr Appr	\$1,200.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$2,000.00	166.67%	\$3,200.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



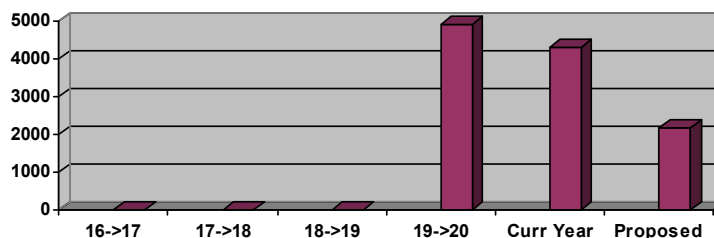
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Curricular Materials	3,000.00	Edit	KHANSON
11/13/2020		Ed data teacher 1@ \$200	200.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-209-100-610-99-036-080		Extn	7670	Proposed Amount	\$2,174.00
Description	BD SUPPLIES VMES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$4,917.72	Curr Appr	\$4,320.50

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-2,146.50	-49.68%	\$2,174.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



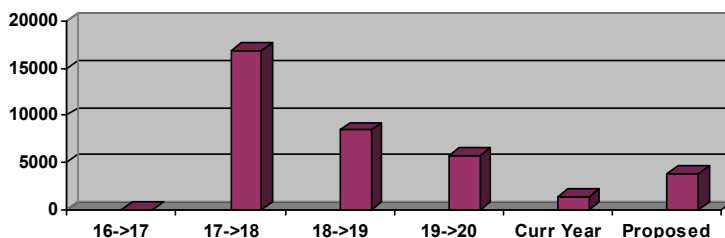
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-650.00	Add	KHANSON
01/31/2021		4% reduction	-426.00	Add	MROBERTS
11/13/2020		Curricular Materials	2,000.00	Edit	KHANSON
11/13/2020		Ed data 3@ 200	600.00	Edit	DAWOLFF
12/23/2020		Fundations Teachers Kit 2 2nd edition	650.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-209-100-610-99-316-025		Extn	7671	Proposed Amount	\$3,900.00
Description	ALT PROG SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$16,789.73	\$8,444.07	\$5,733.89	Curr Appr	\$1,350.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,550.00	188.89%	\$3,900.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



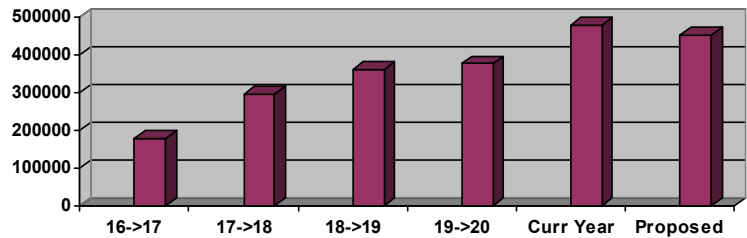
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Ed Data Supplies (4 @ \$100)	400.00	Edit	DAWOLFF
11/13/2020		Rise Academy Supplies	3,500.00	Edit	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-212-100-101-99-010-020		Extn	7673	Proposed Amount	\$450,690.00
Description	MD TEACHERS-BTHS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$177,837.85	\$295,146.28	\$362,058.00	\$376,088.37	Curr Appr	\$476,282.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-25,592.00	-5.37%	\$450,690.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



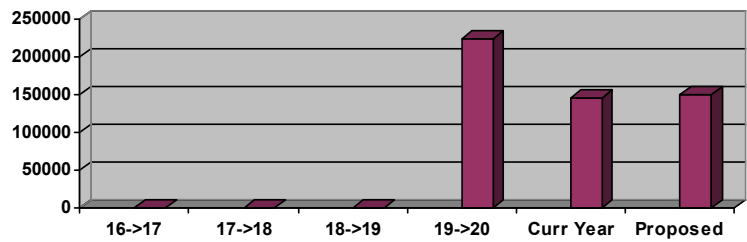
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	MD-BRENNAN,COLLEEN	90,255.00	Import	MROBERTS
02/28/2021	0.33	MD-BUELL,NICOLE	31,001.00	Import	MROBERTS
02/28/2021	1.00	MD-MASEFIELD,CYNTHIA	75,380.00	Import	MROBERTS
02/28/2021	0.84	MD-PISZAR,SUZANNE	75,815.00	Import	MROBERTS
02/28/2021	1.00	MD-RYAN,SHERRI	93,655.00	Import	MROBERTS
02/28/2021	1.00	SLE-NOVICK,DARLA	93,655.00	Import	MROBERTS
02/28/2021	-0.17	TRSF TO LLD	-9,071.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-212-100-101-99-020-043		Extn	7675	Proposed Amount	\$150,325.00
Description	MD TEACHERS-LRMS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$223,660.00	Curr Appr	\$145,485.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$4,840.00	3.33%	\$150,325.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



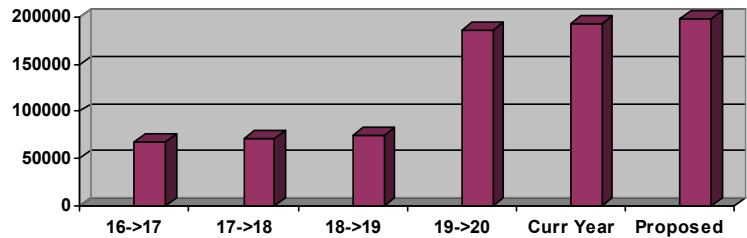
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	MD-DERASMO,JENNIFER	77,855.00	Import	MROBERTS
02/28/2021	1.00	MD-PANNUCCI,NICOLE	72,470.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-212-100-101-99-030-030		Extn	7677	Proposed Amount	\$198,155.00
Description	MD TEACHERS-DP				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$68,370.00	\$71,405.00	\$74,110.00	\$186,620.00	Curr Appr	\$192,345.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$5,810.00	3.02%	\$198,155.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



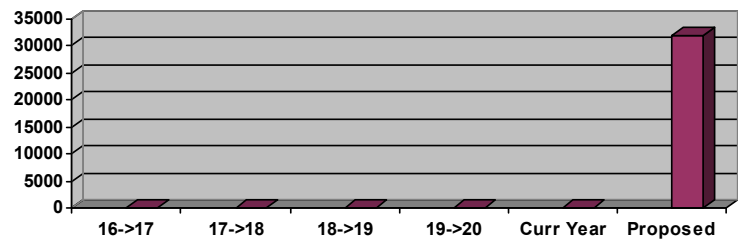
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	MD-DOUGARD,KELLY	57,480.00	Import	MROBERTS
02/28/2021	1.00	MD-MCLAUGHLIN,MELANIE	56,095.00	Import	MROBERTS
02/28/2021	1.00	MD-MCNEARY,MICHELLE	84,580.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-212-100-106-99-020-043			Extn	7683	Proposed Amount	\$32,074.00
Description	MD PARA LRMS					Active Account?	Yes
						Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$32,074.00	100.00%	\$32,074.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



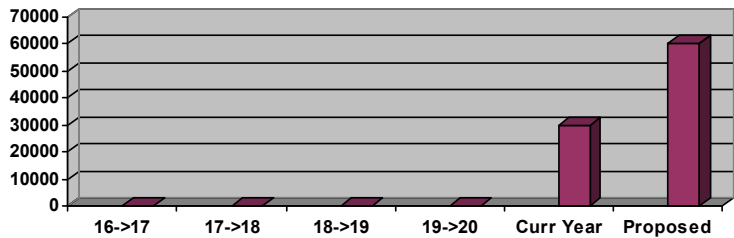
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	MD-CATERINO,PATRICIA	32,074.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-212-100-106-99-030-030		Extn	7685	Proposed Amount	\$60,408.00
Description	MD PARA DPES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$29,975.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$30,433.00	101.53%	\$60,408.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



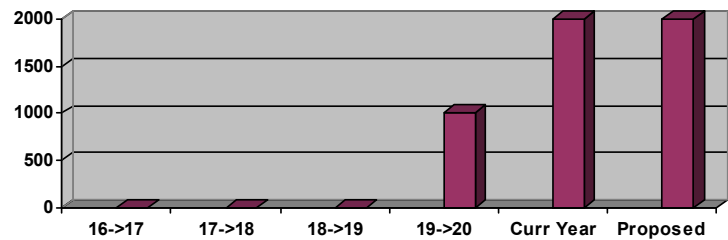
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	IEP-HONE, SHANNON	28,484.00	Import	MROBERTS
02/28/2021	1.00	IEP-RIZZO, SHARON	31,924.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-212-100-500-99-000-000		Extn	7689	Proposed Amount	\$2,000.00
Description	MD TRIPS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$1,011.50	Curr Appr	\$2,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes
moved MD trips from acct 11-204-100-500-99-000-000

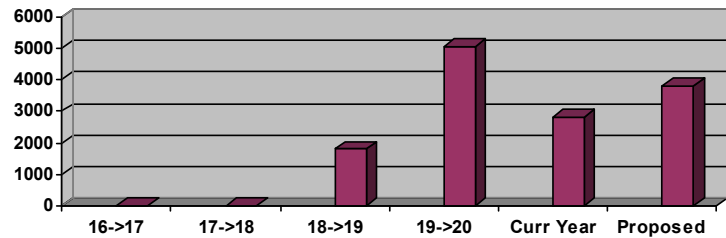
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Special Education Class Trips	2,000.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-212-100-500-99-001-000		Extn	7690	Proposed Amount	\$3,800.00
Description	MD PURCHASED SERV				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$1,799.00	\$5,059.00	Curr Appr	\$2,800.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,000.00	35.71%	\$3,800.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes
moved IXL-BTHS from acct# 11-000-219-500-99-001-000

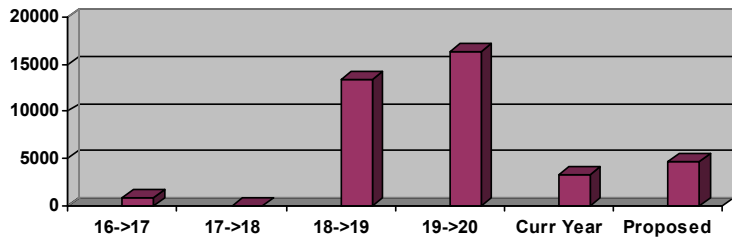
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		IXL License -LRMS/VMMS	800.00	Edit	DAWOLFF
12/23/2020		IXL License- BMHS	1,000.00	Add	DAWOLFF
11/13/2020		IXL License- BTHS	2,000.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-212-100-610-99-010-020		Extn	7692	Proposed Amount	\$4,750.00
Description	MD-LIFE SKILLS PROG-BHS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$820.31	\$0.00	\$13,432.00	\$16,267.74	Curr Appr	\$3,330.32

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,419.68	42.63%	\$4,750.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



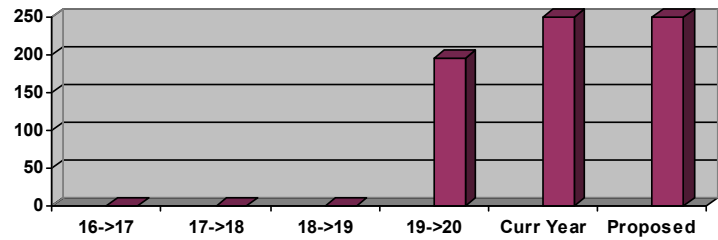
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-3,400.00	Add	KHANSON
12/23/2020		Curricular Materials	4,000.00	Edit	KHANSON
11/13/2020		Ed data 5 teachers @200	1,000.00	Edit	DAWOLFF
12/23/2020		PCI Read Program	2,400.00	Edit	MROBERTS
11/13/2020		Shopping Program (10@\$50)	500.00	Edit	DAWOLFF
11/13/2020		SLE	250.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-212-100-610-99-016-025		Extn	7693	Proposed Amount	\$250.00
Description	MD BMHS SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$194.81	Curr Appr	\$250.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$0.00	0.00%	\$250.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



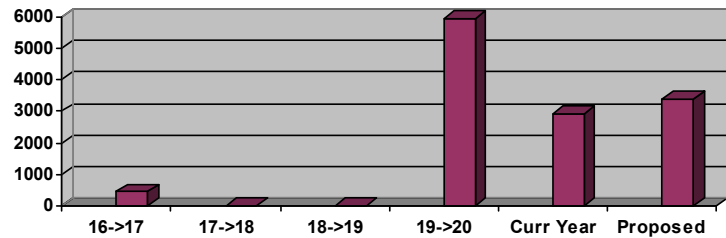
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		SLE	250.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-212-100-610-99-020-043		Extn	7694	Proposed Amount	\$3,400.00
Description	MD SUPPLIES/LRMS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$445.65	\$0.00	\$0.00	\$5,938.76	Curr Appr	\$2,902.60

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$497.40	17.14%	\$3,400.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



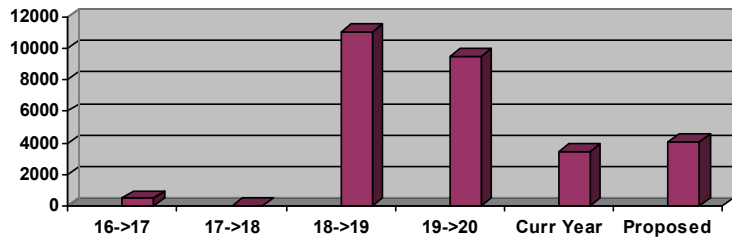
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-2,000.00	Add	KHANSON
01/31/2021		4% reduction	-1,000.00	Add	KHANSON
11/13/2020		Curricular Materials	4,000.00	Edit	KHANSON
11/13/2020		Ed data 2 @ 200	400.00	Edit	DAWOLFF
12/23/2020		PCI Read Program	2,000.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-212-100-610-99-030-030		Extn	7696	Proposed Amount	\$4,100.00
Description	Mult Disab-DP-Supplies				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$471.47	\$0.00	\$11,084.47	\$9,538.53	Curr Appr	\$3,411.36

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$688.64	20.19%	\$4,100.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



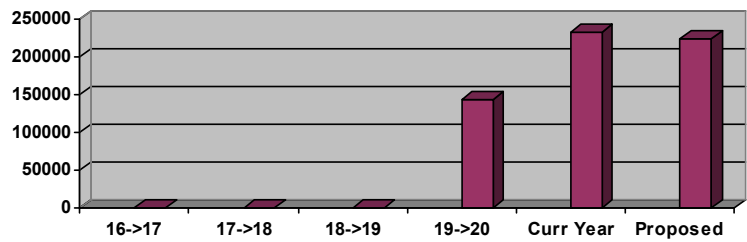
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-675.00	Add	KHANSON
01/31/2021		4% reduction	-1,000.00	Add	KHANSON
11/13/2020		Curricular Materials	4,000.00	Edit	KHANSON
11/13/2020		Ed data 3 teacher @200	600.00	Edit	DAWOLFF
11/13/2020		Food Supplies (10@\$50)	500.00	Edit	MROBERTS
12/23/2020		PCI workbooks	225.00	Edit	MROBERTS
12/23/2020		PCI workbooks	450.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-101-99-000-000			Extn	7702	Proposed Amount	\$224,155.00
Description	DISTRICT POR					Active Account?	Yes
						Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$142,670.00	Curr Appr	\$232,230.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-8,075.00	-3.48%	\$224,155.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



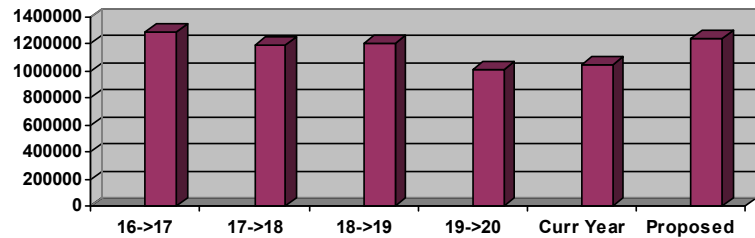
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	MULIT SENS-CHAPMAN, LAURA	58,095.00	Import	MROBERTS
02/28/2021	1.00	MULTI SENS-AMOGRETTI, MICHELLE	78,280.00	Import	MROBERTS
02/28/2021	1.00	MULTI SENS-HURLEY, REGINA	87,780.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-101-99-010-020			Extn	7703	Proposed Amount	\$1,246,208.00
Description	RES/ICS-TEACHERS-BTHS			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$1,293,873.23	\$1,187,337.15	\$1,201,279.60	\$1,014,099.53	Curr Appr	\$1,051,315.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$194,893.00	18.54%	\$1,246,208.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



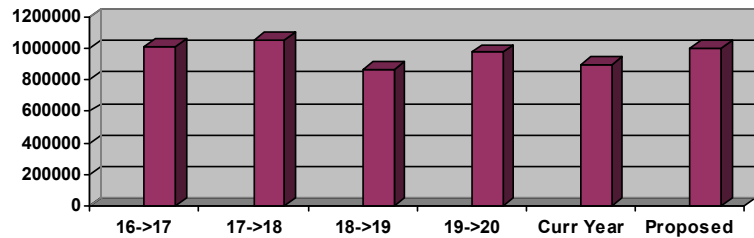
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	ICR-DEPOTO,DESIREE	87,780.00	Import	MROBERTS
02/28/2021	0.84	ICR-ERRINGTON,DARCY	78,670.00	Import	MROBERTS
02/28/2021	1.00	ICR-JACOBS,AMANDA	91,180.00	Import	MROBERTS
02/28/2021	1.00	ICR-KARU,ERIKA	60,395.00	Import	MROBERTS
02/28/2021	0.66	ICR-LARDIERI,KELLY	40,115.00	Import	MROBERTS
02/28/2021	0.50	ICR-MAESTRI,GREG	45,590.00	Import	MROBERTS
02/28/2021	1.00	ICR-ZEOLI FERNANDEZ,MICHELLE	87,055.00	Import	MROBERTS
02/28/2021	1.00	ICR/POR-DAHL,ROBERT	87,055.00	Import	MROBERTS
02/28/2021	1.00	ICR/POR-FOGLER,KATHERINE	70,780.00	Import	MROBERTS
02/28/2021	1.00	ICR/POR-KRETSCHMAR,CHRISTOPHER	95,355.00	Import	MROBERTS
02/28/2021	1.00	ICR/POR-VAN FOSSEN,JESSICA	57,480.00	Import	MROBERTS
02/28/2021	0.16	NEW RES ICS .16	8,605.00	Edit	MROBERTS
02/28/2021	0.67	POR-BUELL,NICOLE	60,179.00	Import	MROBERTS
02/28/2021	1.00	POR-CROWLEY,TRACY	91,180.00	Import	MROBERTS
02/28/2021	0.84	POR-GOUGH ROBINSON,COURTNEY	71,048.00	Import	MROBERTS
02/28/2021	0.50	POR-MOUNT,GAYLE	43,890.00	Import	MROBERTS
02/28/2021	1.00	POR-PETRUZZIELLO,SUSAN	91,180.00	Import	MROBERTS
02/28/2021	0.84	POR-ROSELLI,THERESA	78,671.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-101-99-016-025			Extn	7704	Proposed Amount	\$1,004,006.00
Description	RES/ICS-TEACHERS-BMHS			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$1,010,484.60	\$1,057,063.61	\$870,269.55	\$975,797.00	Curr Appr	\$900,118.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$103,888.00	11.54%	\$1,004,006.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



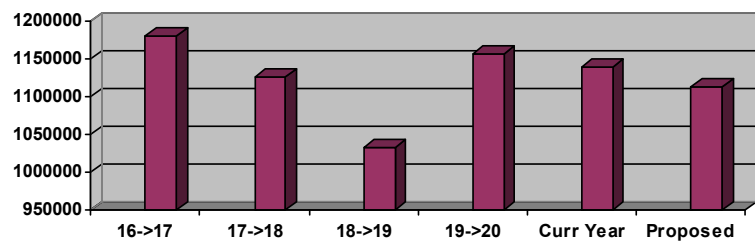
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	0.50	ICR-ARRE,COURTNEY	35,390.00	Import	MROBERTS
02/28/2021	0.50	ICR-DALTON,PATRICIA	39,140.00	Import	MROBERTS
02/28/2021	1.00	ICR-DILLON,JOAN	97,285.00	Import	MROBERTS
02/28/2021	1.00	RES-BLIEM,KEVIN	94,810.00	Import	MROBERTS
02/28/2021	0.84	RES-CLAPP,CHERYLIN	51,056.00	Import	MROBERTS
02/28/2021	0.84	RES-DECKER,BRIAN	73,735.00	Import	MROBERTS
02/28/2021	1.00	RES-LACAVA,CHRISTOPHER	98,985.00	Import	MROBERTS
02/28/2021	0.67	RES-MURRAY, JULIE	48,763.00	Import	MROBERTS
02/28/2021	0.67	RES-ORTH,MARTYNA	38,512.00	Import	MROBERTS
02/28/2021	1.00	RES-ROEBUCK,SHELLEY	79,605.00	Import	MROBERTS
02/28/2021	1.00	RES-SANTORO,LAURA	75,380.00	Import	MROBERTS
02/28/2021	1.00	RES-SHILANSKAS,DAVID	84,580.00	Import	MROBERTS
02/28/2021	1.00	RES-TALTY,GERALD	94,810.00	Import	MROBERTS
02/28/2021	1.00	RES-VIVINO GLANCY,CHERYL	91,955.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-101-99-020-043	Extn	7705	Proposed Amount	\$1,113,460.00
Description	RES./ICS-TEACHERS-LRMS	Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$1,179,498.25	\$1,125,308.73	\$1,033,072.15	\$1,155,575.00	Curr Appr
					20->21
					\$1,139,065.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-25,605.00	-2.25%	\$1,113,460.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



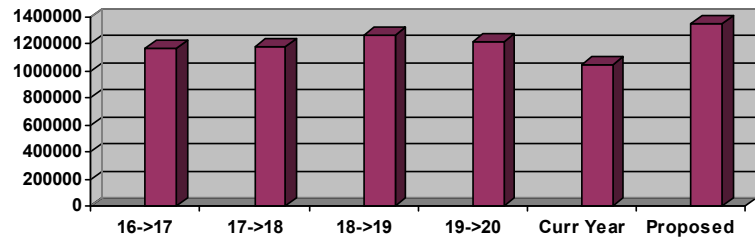
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	ICR-BOWMAN,SHANNON	90,255.00	Import	MROBERTS
02/28/2021	1.00	ICR-DOUGLAS,ERIN	55,595.00	Import	MROBERTS
02/28/2021	1.00	ICR-EHLERS,ROSEANN	72,780.00	Import	MROBERTS
02/28/2021	1.00	ICR-FLANAGAN,BRIAN	84,580.00	Import	MROBERTS
02/28/2021	1.00	ICR-HUGHES,DEENA	66,780.00	Import	MROBERTS
02/28/2021	1.00	ICR-LYNCH,MEGHAN	72,470.00	Import	MROBERTS
02/28/2021	1.00	ICR-RAHBARI,ALAYNA	54,780.00	Import	MROBERTS
02/28/2021	1.00	ICR-SANTANIELLO,CHRISTINA	91,180.00	Import	MROBERTS
02/28/2021	1.00	ICR-SPERLING,KELLY	78,280.00	Import	MROBERTS
02/28/2021	1.00	POR-BRODERICK,MICHELLE	58,095.00	Import	MROBERTS
02/28/2021	1.00	POR-COOPER,LORRAINE	67,880.00	Import	MROBERTS
02/28/2021	1.00	POR-PARKS,LEAH	70,780.00	Import	MROBERTS
02/28/2021	1.00	POR-SACK,CHRISTINE	87,780.00	Import	MROBERTS
02/28/2021	1.00	POR-SCHAEFFER,ERIC	88,755.00	Import	MROBERTS
02/28/2021	1.00	POR-SNELL,HEATHER	72,470.00	Import	MROBERTS
02/28/2021	1.00	POR-WALKER,HOLLY	54,780.00	Import	MROBERTS
02/28/2021	-1.00	REDUCE ONE TEACHER ICR/POS	-53,780.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-101-99-025-090			Extn	7706	Proposed Amount	\$1,346,540.00
Description	RES./ICS-TEACHERS-VMMS					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$1,168,155.00	\$1,181,343.48	\$1,266,916.50	\$1,218,035.35	Curr Appr	\$1,048,434.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$298,106.00	28.43%	\$1,346,540.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



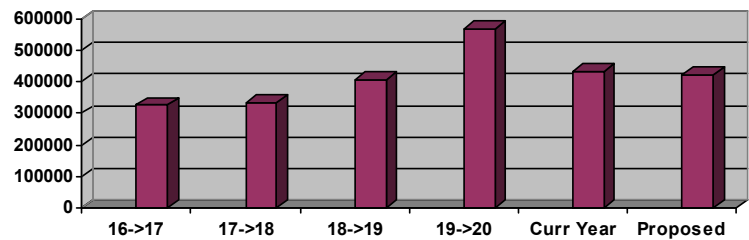
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	ICR-ROGERS,SUSAN	84,580.00	Import	MROBERTS
02/28/2021	1.00	ICR-STEPHENSON,TERRY	91,180.00	Import	MROBERTS
02/28/2021	1.00	ICS-ANDREWS,SONYA	87,055.00	Import	MROBERTS
02/28/2021	1.00	ICS-BURD,JENNIFER	91,180.00	Import	MROBERTS
02/28/2021	1.00	ICS-CARUSO,WILLIAM	94,810.00	Import	MROBERTS
02/28/2021	1.00	ICS-DAVENPORT,SUSAN	54,280.00	Import	MROBERTS
02/28/2021	1.00	ICS-MACINTOSH,SEAN	56,280.00	Import	MROBERTS
02/28/2021	1.00	ICS-RIVERA,NICHOLE	72,470.00	Import	MROBERTS
02/28/2021	1.00	ICS/POR-KATZ,PEGGY	56,280.00	Import	MROBERTS
02/28/2021	1.00	ICS/POR-KAYATIN,MICHELLE	79,555.00	Import	MROBERTS
02/28/2021	1.00	ICS/POR-KRIEGER,THERESA	85,905.00	Import	MROBERTS
02/28/2021	1.00	ICS/POR-LAZUR,MICHAEL	78,280.00	Import	MROBERTS
02/28/2021	1.00	POR-FERRARA BULDOWKI, LAURA	96,135.00	Import	MROBERTS
02/28/2021	1.00	POR-HALPERN,SHARI	70,780.00	Import	MROBERTS
02/28/2021	1.00	POR-HARRIS,KEVIN	94,810.00	Import	MROBERTS
02/28/2021	1.00	POR-PATURZO, RENE	91,180.00	Import	MROBERTS
02/28/2021	1.00	POR/ICR-ZIENTEK,JENNIFER	61,780.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-101-99-030-030		Extn	7707	Proposed Amount	\$421,480.00
Description	RES/ICS-TEACHERS-DP				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$326,209.10	\$333,357.16	\$408,274.17	\$569,513.00	Curr Appr	\$433,400.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-11,920.00	-2.75%	\$421,480.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



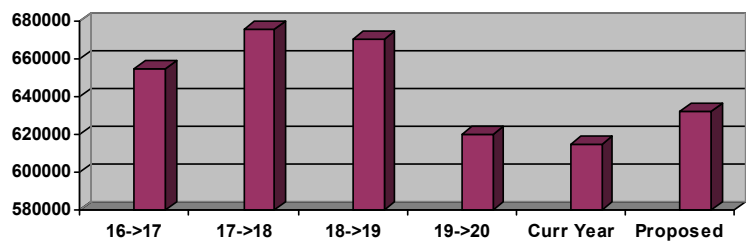
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	-0.50	REDUCE .5 ICR	-26,890.00	Edit	MROBERTS
02/28/2021	1.00	RES-BERNSTEIN,MARIN	56,595.00	Import	MROBERTS
02/28/2021	1.00	RES-BRAY,GAIL	70,780.00	Import	MROBERTS
02/28/2021	1.00	RES-ESPOSITO,RENEE	70,780.00	Import	MROBERTS
02/28/2021	1.00	RES-GRACE,JOILYN	78,280.00	Import	MROBERTS
02/28/2021	1.00	RES-HIRSCH,YEHUDIS	80,755.00	Import	MROBERTS
02/28/2021	1.00	RES-KOLAN,SUSAN	91,180.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-101-99-031-035			Extn	7708	Proposed Amount	\$632,440.00
Description	RES/ICS-TEACHERS-EHY			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$654,811.00	\$675,505.00	\$670,595.00	\$620,180.00	Curr Appr	\$614,805.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$17,635.00	2.87%	\$632,440.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



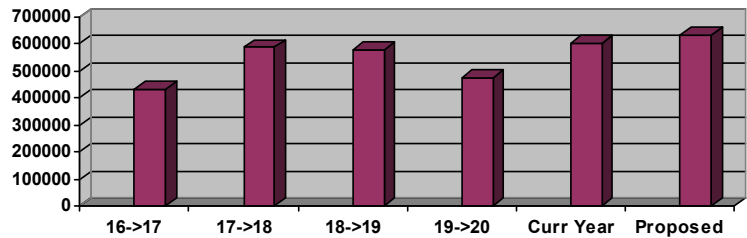
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	ICR-FERRETTI,KRISTINA	65,780.00	Import	MROBERTS
02/28/2021	1.00	ICR-GROEL,ALECIA	57,480.00	Import	MROBERTS
02/28/2021	1.00	ICR-HOBAN,SHARON	97,285.00	Import	MROBERTS
02/28/2021	1.00	ICR-KIERSTEAD,CLAIRE	72,780.00	Import	MROBERTS
02/28/2021	1.00	ICR-MATTIA,DANIELLE	68,780.00	Import	MROBERTS
02/28/2021	0.50	ICR-MOYNIHAN,CONCETTA	35,390.00	Import	MROBERTS
02/28/2021	1.00	ICR-SOLTMANN,KRISTY	54,780.00	Import	MROBERTS
02/28/2021	1.00	ICR-WERSINGER,CHRISTINE	55,280.00	Import	MROBERTS
02/28/2021	1.00	POR-BARTON,TRACY	72,780.00	Import	MROBERTS
02/28/2021	1.00	POR-MORETZ,KIM	94,810.00	Import	MROBERTS
02/28/2021	1.00	REPLACEMENT HOBAN	53,780.00	Edit	MROBERTS
02/28/2021	-1.00	RETIREMENT HOBAN, SHARON	-96,485.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-101-99-033-045		Extn	7710	Proposed Amount	\$634,405.00
Description	RES/ICS-TEACHERS-LM				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$432,348.02	\$587,112.68	\$575,695.00	\$472,471.63	Curr Appr	\$604,265.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$30,140.00	4.99%	\$634,405.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



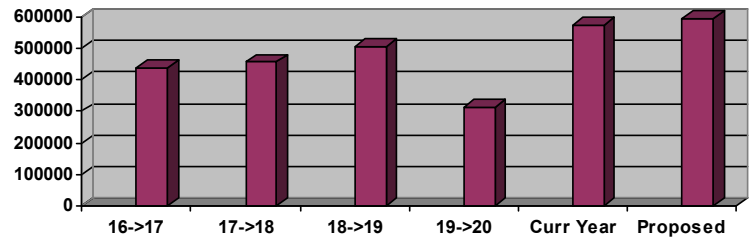
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	ICR-BALO,DENA	79,555.00	Import	MROBERTS
02/28/2021	1.00	ICR-BROWNE,LESLIE	75,380.00	Import	MROBERTS
02/28/2021	1.00	ICR-CORBO,KELLY	58,980.00	Import	MROBERTS
02/28/2021	1.00	ICR-FIRMAN GLOWACKI,ASHLEY	58,980.00	Import	MROBERTS
02/28/2021	1.00	ICR-JAGGER,NICOLE	68,470.00	Import	MROBERTS
02/28/2021	1.00	ICR-MCGOWAN,HEATHER	62,780.00	Import	MROBERTS
02/28/2021	0.50	NEW POSITION ICR/POR	26,890.00	Edit	MROBERTS
02/28/2021	1.00	NEW POSITION POR/ICR	53,780.00	Edit	MROBERTS
02/28/2021	1.00	POR-Campbell (SCHWEIGER), DANA	54,780.00	Import	MROBERTS
02/28/2021	1.00	POR-FAHERTY,KAREN	94,810.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-101-99-034-060		Extn	7711	Proposed Amount	\$596,010.00
Description	RES/ICS-TEACHERS-MIDS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$439,100.63	\$456,135.00	\$504,745.00	\$310,936.67	Curr Appr	\$572,660.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$23,350.00	4.08%	\$596,010.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



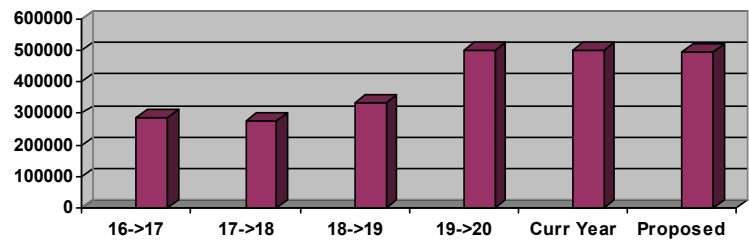
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	0.50	ICR-MOYNIHAN, CONCETTA	35,390.00	Import	MROBERTS
02/28/2021	1.00	ICR-RANAUDO, TARA	69,770.00	Import	MROBERTS
02/28/2021	1.00	ICR-SHEA, CHERYLAN	91,180.00	Import	MROBERTS
02/28/2021	1.00	ICR-TALLARIDA, LAUREN	66,780.00	Import	MROBERTS
02/28/2021	1.00	ICR-WYMBS, NICOLE	90,255.00	Import	MROBERTS
02/28/2021	1.00	ICS-GIARRATANO, LISA	68,470.00	Import	MROBERTS
02/28/2021	1.00	ICS-LANDFRIED, JAX	55,595.00	Import	MROBERTS
02/28/2021	1.00	POR-NIGRO, LAUREN	91,180.00	Import	MROBERTS
02/28/2021	1.00	POR-OLIVER, HAYLEY	54,280.00	Import	MROBERTS
02/28/2021	-0.50	REDUCE .5 ICS/POR	-26,890.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-101-99-035-070		Extn	7712	Proposed Amount	\$493,520.00
Description	RES/ICS-TEACHERS-OSB				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$288,505.41	\$277,328.04	\$332,575.00	\$502,107.23	Curr Appr	\$502,922.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-9,402.00	-1.87%	\$493,520.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



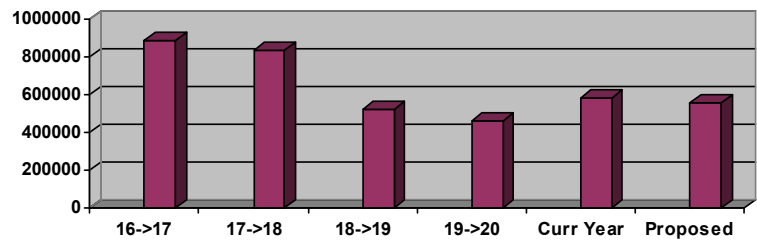
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	ICR-DECHER,SARAH	57,480.00	Import	MROBERTS
02/28/2021	1.00	ICR-LAU,MICHELLE	60,980.00	Import	MROBERTS
02/28/2021	1.00	ICR-LOBUONO,JOCELYN	61,780.00	Import	MROBERTS
02/28/2021	1.00	ICR-MCCARRY,KRISTIE	78,280.00	Import	MROBERTS
02/28/2021	1.00	ICR-MCGRATH,JEANNINE	87,780.00	Import	MROBERTS
02/28/2021	1.00	ICR-STASIK,JENIFER	87,055.00	Import	MROBERTS
02/28/2021	-0.50	LESS .5 TEACHER	-26,890.00	Edit	MROBERTS
02/28/2021	1.00	POR-JONES,TRACEE	87,055.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-101-99-036-080		Extn	7713	Proposed Amount	\$558,020.00
Description	RES/ICS-TEACHERS-VE				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$885,154.17	\$836,985.03	\$523,666.55	\$459,502.78	Curr Appr	\$580,607.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-22,587.00	-3.89%	\$558,020.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



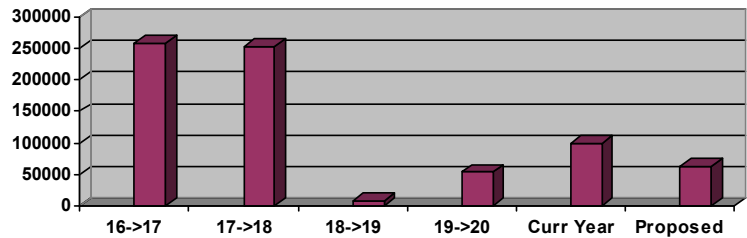
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	ICR-KISSAM,CASSANDRA	63,880.00	Import	MROBERTS
02/28/2021	1.00	ICR-KONTER,LISA	70,780.00	Import	MROBERTS
02/28/2021	1.00	ICR-LEHRACH,HEATHER	90,255.00	Import	MROBERTS
02/28/2021	1.00	ICR-MCHUGH,EILEEN	66,780.00	Import	MROBERTS
02/28/2021	1.00	ICR-SCOTT,CHRISTINE	72,470.00	Import	MROBERTS
02/28/2021	1.00	POR-GILES,SARAH	58,095.00	Import	MROBERTS
02/28/2021	1.00	POR-HAVENS,DANA	78,280.00	Import	MROBERTS
02/28/2021	1.00	POR-NIEWIADOMSKI,MICHELLE	57,480.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-106-99-010-020		Extn	7715	Proposed Amount	\$63,548.00
Description	ICS PARAS BTHS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$258,311.45	\$252,669.08	\$7,422.26	\$53,624.25	Curr Appr	\$98,709.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-35,161.00	-35.62%	\$63,548.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



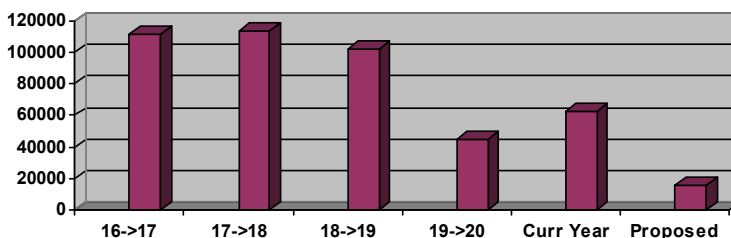
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	0.50	POR-BOSS,KATHRINE	15,812.00	Import	MROBERTS
02/28/2021	0.50	POR-BURDGE,PAMELA	15,812.00	Import	MROBERTS
02/28/2021	0.50	POR-GENTILELLO,SUZANNE	16,037.00	Import	MROBERTS
02/28/2021	0.50	POR-KLEISSLER,LISA	15,887.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-106-99-016-025		Extn	7716	Proposed Amount	\$15,407.00
Description	ICS PARAS-BMHS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$111,956.00	\$113,956.00	\$102,336.64	\$44,983.34	Curr Appr	\$62,154.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-46,747.00	-75.21%	\$15,407.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



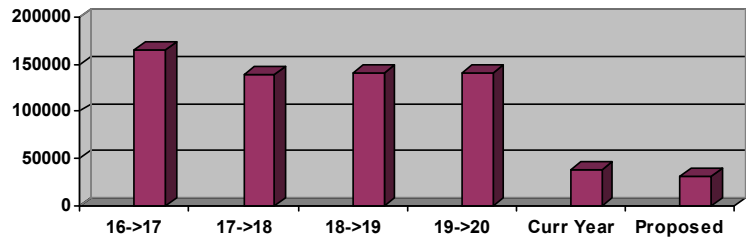
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	0.50	-WARZYNSKI,BRENDA	15,407.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-106-99-020-043		Extn	7717	Proposed Amount	\$31,624.00
Description	ICS PARAS LRMS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$164,906.00	\$139,827.00	\$140,748.32	\$140,097.22	Curr Appr	\$37,930.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-6,306.00	-16.63%	\$31,624.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



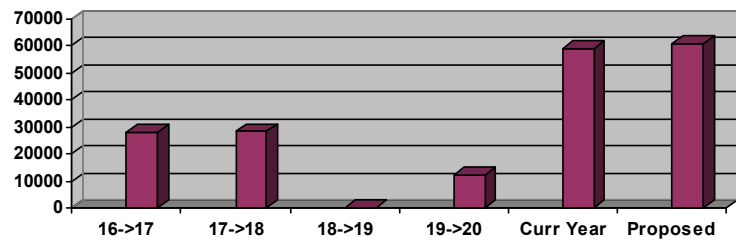
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	POR-DONOVAN KADIOGLU,NICOLE	31,624.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-106-99-025-090		Extn	7718	Proposed Amount	\$60,708.00
Description	ICS PARAS VMMS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$28,139.00	\$28,324.90	\$0.00	\$12,175.60	Curr Appr	\$58,789.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,919.00	3.26%	\$60,708.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	-HEEREMA,PATRICIA	31,924.00	Import	MROBERTS
02/28/2021	1.00	-KLEISSLER,MICHELLE	28,784.00	Import	MROBERTS

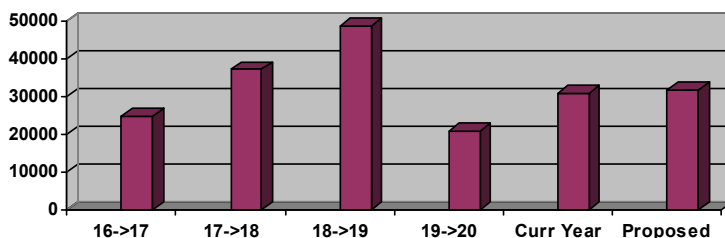
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-106-99-031-035	Extn	7720	Proposed Amount	\$31,624.00
Description	ICS PARAS-EHY			Active Account? Yes	Skip Printing? No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$24,961.00	\$37,156.60	\$48,559.75	\$20,992.30	Curr Appr	\$30,815.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$809.00	2.63%	\$31,624.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



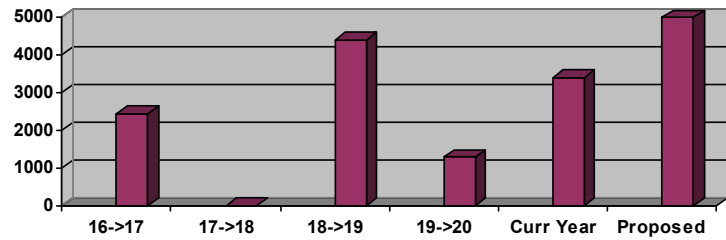
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	POR-BROYER,DENISE	31,624.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-610-99-010-020		Extn	7729	Proposed Amount	\$4,975.00
Description	RESOURCE CTR-BTHS-SUPPLI				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,418.03	\$0.00	\$4,402.59	\$1,284.19	Curr Appr	\$3,400.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,575.00	46.32%	\$4,975.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-500.00	Add	KHANSON
11/13/2020		Curricular Materials	2,000.00	Edit	KHANSON
11/13/2020		Ed data 17 teachers @200	3,400.00	Edit	DAWOLFF
12/23/2020		Read 180 / System 44 books	75.00	Add	DAWOLFF

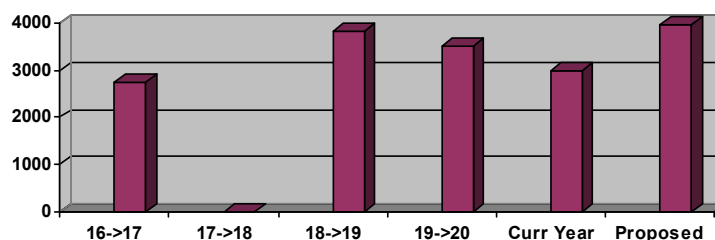
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-610-99-016-025	Extn	7730	Proposed Amount	\$3,975.00
Description	Resource Ctr-BMHS-Suppli			Active Account?	Yes
				Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,752.40	\$0.00	\$3,824.83	\$3,502.13	Curr Appr	\$3,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$975.00	32.50%	\$3,975.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



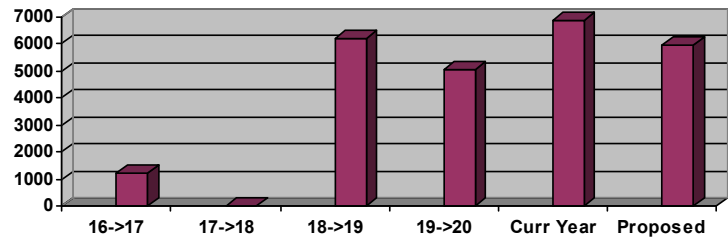
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-500.00	Add	KHANSON
11/13/2020		Curricular materials	2,000.00	Edit	KHANSON
11/13/2020		Ed data 12 teachers @200	2,400.00	Edit	DAWOLFF
12/23/2020		Read 180 / System 44 books	75.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-610-99-020-043		Extn	7731	Proposed Amount	\$5,950.00
Description	Resource Ctr-LRMS-Suppli				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,216.20	\$0.00	\$6,203.92	\$5,070.33	Curr Appr	\$6,850.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-900.00	-13.14%	\$5,950.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



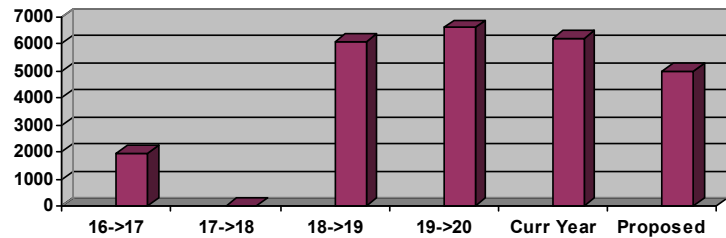
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-2,000.00	Add	KHANSON
11/13/2020		Curricular Materials	2,000.00	Edit	KHANSON
11/13/2020		Ed data 16 teachers @200	3,200.00	Edit	DAWOLFF
11/13/2020		Read 180 Headsets for Chromebooks	750.00	Edit	DAWOLFF
11/13/2020		Read 180/ Systems 44 Books	2,000.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-610-99-025-090		Extn	7732	Proposed Amount	\$5,000.00
Description	Resource Ctr-VMMS-Suppli				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,935.72	\$0.00	\$6,082.09	\$6,602.69	Curr Appr	\$6,200.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-1,200.00	-19.35%	\$5,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



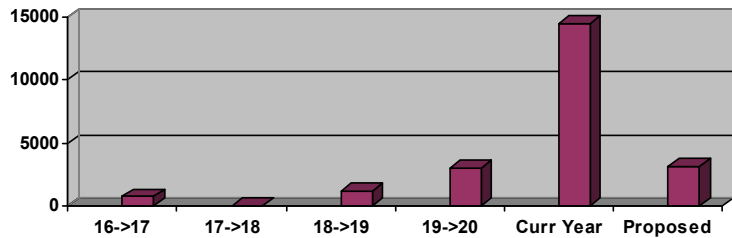
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-2,000.00	Add	KHANSON
01/31/2021		4% reduction	-500.00	Add	KHANSON
11/13/2020		Curricular Materials	2,000.00	Edit	DAWOLFF
11/13/2020		Ed data 15 teachers @200	3,000.00	Edit	DAWOLFF
11/13/2020		Read 180 Headsets for Chromebooks	500.00	Edit	DAWOLFF
11/13/2020		Read 180/ System 44 Books	2,000.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-610-99-030-030		Extn	7733	Proposed Amount	\$3,100.00
Description	Resource Ctr-DP-Supplies				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$730.39	\$0.00	\$1,124.86	\$2,999.52	Curr Appr	\$14,488.70

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-11,388.70	-78.60%	\$3,100.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



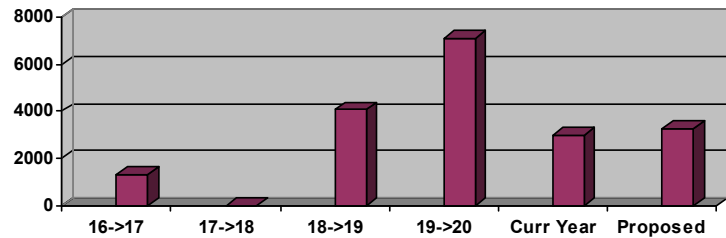
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-500.00	Add	KHANSON
11/13/2020		Curricular Materials	2,000.00	Edit	KHANSON
11/13/2020		Ed data 8 teachers @200	1,600.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-610-99-031-035		Extn	7734	Proposed Amount	\$3,300.00
Description	Resource Ctr-EHY-Supplie				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,322.43	\$0.00	\$4,069.39	\$7,089.54	Curr Appr	\$3,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$300.00	10.00%	\$3,300.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



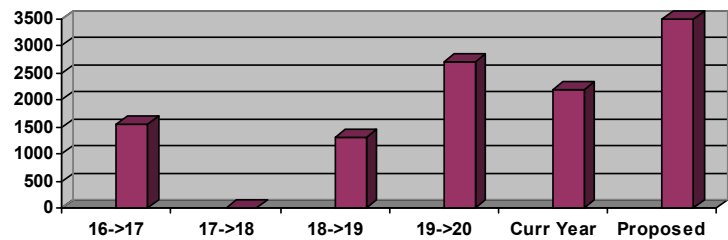
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-500.00	Add	KHANSON
11/13/2020		Curricular Materials	2,000.00	Edit	KHANSON
11/13/2020		Ed data 9 teachers @200	1,800.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-610-99-033-045		Extn	7736	Proposed Amount	\$3,500.00
Description	Resource Ctr-LM-Supplies				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,552.88	\$0.00	\$1,318.29	\$2,720.26	Curr Appr	\$2,200.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$1,300.00	59.09%	\$3,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



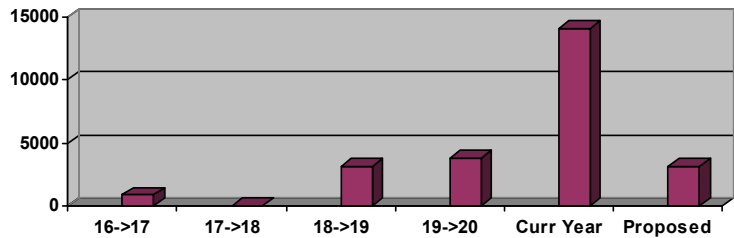
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-500.00	Add	KHANSON
11/13/2020		Curricular Materials	2,000.00	Edit	KHANSON
11/13/2020		Ed data 10 teachers @200	2,000.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-610-99-034-060		Extn	7737	Proposed Amount	\$3,100.00
Description	Resource Ctr-Mids-Suppli				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$854.09	\$0.00	\$3,133.19	\$3,787.86	Curr Appr	\$14,073.04

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-10,973.04	-77.97%	\$3,100.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



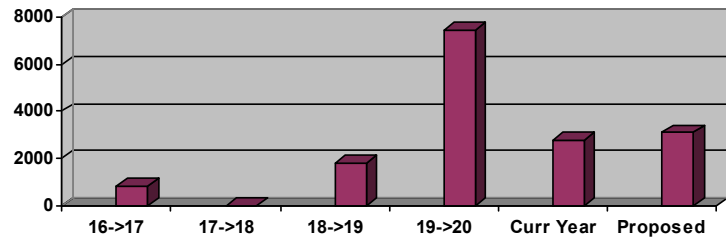
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-500.00	Add	KHANSON
11/13/2020		Curricular Materials	2,000.00	Edit	KHANSON
11/13/2020		Ed data 8 teachers @200	1,600.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-610-99-035-070		Extn	7738	Proposed Amount	\$3,100.00
Description	Resource Ctr-Osb-Supplie				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$816.77	\$0.00	\$1,782.92	\$7,454.76	Curr Appr	\$2,800.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$300.00	10.71%	\$3,100.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



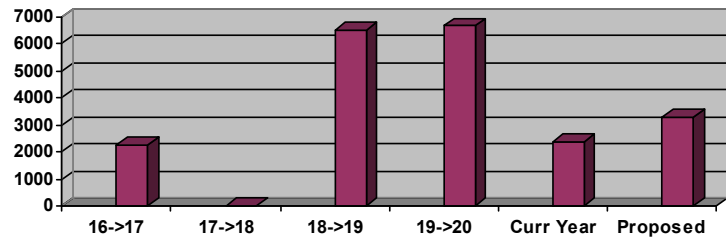
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-500.00	Add	KHANSON
11/13/2020		Curricular Materials	2,000.00	Edit	KHANSON
11/13/2020		Ed data 8 teachers @200	1,600.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-213-100-610-99-036-080		Extn	7739	Proposed Amount	\$3,300.00
Description	Resource Ctr-VE-Supplies				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,266.79	\$0.00	\$6,515.86	\$6,664.99	Curr Appr	\$2,400.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$900.00	37.50%	\$3,300.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



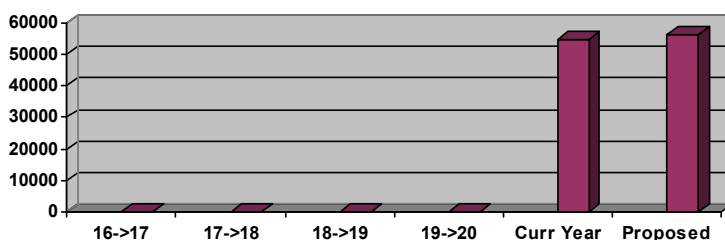
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-500.00	Add	KHANSON
11/13/2020		Curricular Materials	2,000.00	Edit	KHANSON
11/13/2020		Ed data 9 teachers @200	1,800.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-214-100-101-99-025-090		Extn	7741	Proposed Amount	\$56,280.00
Description	AUTISM TEACHERS VMMS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$54,860.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,420.00	2.59%	\$56,280.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



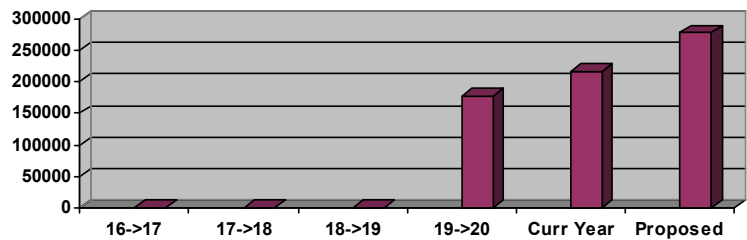
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	AUT-GUTHRIE,KATHLEEN	56,280.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-214-100-101-99-033-045		Extn	7742	Proposed Amount	\$277,695.00
Description	AUTISM TEACHERS LMES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$176,292.25	Curr Appr	\$217,515.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$60,180.00	27.67%	\$277,695.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



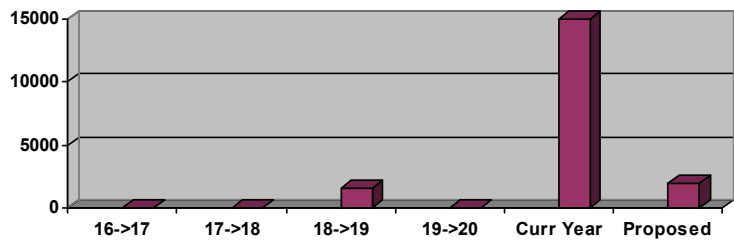
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	AUT-NAUERZ,BRIANNE	57,480.00	Import	MROBERTS
02/28/2021	1.00	AUT-ROYDS,SANDRA	72,780.00	Import	MROBERTS
02/28/2021	1.00	AUT-SCOTT,SHANNON	93,655.00	Import	MROBERTS
02/28/2021	1.00	NEW POSITION AUTISM	53,780.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-214-100-580-99-000-000		Extn	7747	Proposed Amount	\$2,000.00
Description	AUTISM - TRAINING				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$1,597.00	\$0.00	Curr Appr	\$15,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-13,000.00	-86.67%	\$2,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



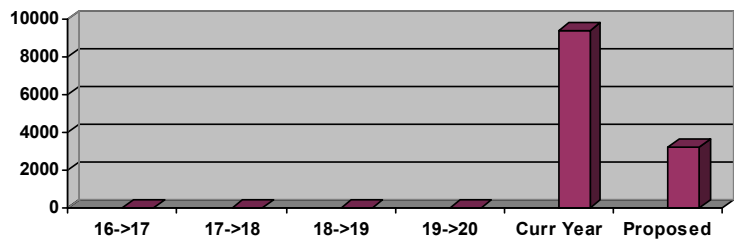
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-1,000.00	Add	KHANSON
11/13/2020		Training for staff in Autism Program	3,000.00	Edit	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-214-100-610-99-025-090			Extn	7748	Proposed Amount	\$3,200.00
Description	AUTISM SUPPLIES VMMS			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$9,357.48	

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-6,157.48	-65.80%	\$3,200.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



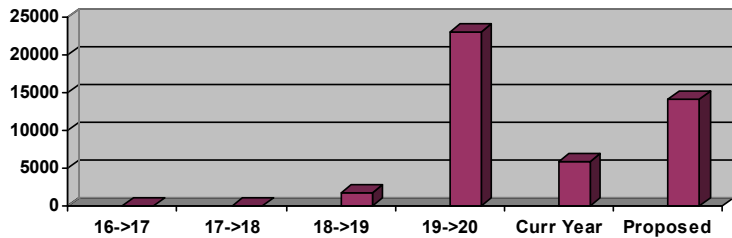
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-2,000.00	Edit	KHANSON
12/23/2020		Ed Data 1 @ \$200	200.00	Edit	DAWOLFF
11/13/2020		Supplies	5,000.00	Edit	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-214-100-610-99-033-045		Extn	7749	Proposed Amount	\$14,075.00
Description	AUTISM SUPPLIES LMES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$1,819.75	\$23,100.25	Curr Appr	\$5,801.87

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$8,273.13	142.59%	\$14,075.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

3 new autism classes added to LMES

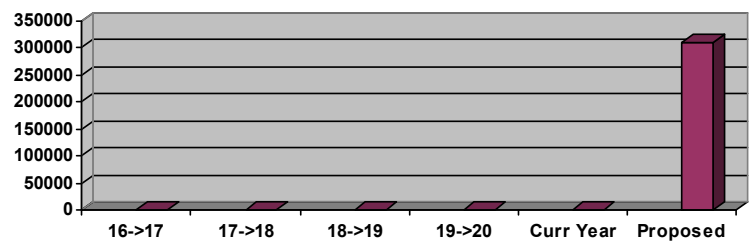
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction	-5,725.00	Edit	KHANSON
11/13/2020		Classroom supplies	3,000.00	Edit	KHANSON
11/13/2020		Ed Data 4 teachers @200	800.00	Edit	KHANSON
12/23/2020		New classroom set up	15,000.00	Add	KHANSON
11/13/2020		Social Skills Programs	1,000.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-216-100-101-99-000-000			Extn	13823	Proposed Amount	\$311,310.00
Description	PSD-TEACHERS			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$311,310.00	100.00%	\$311,310.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	PSD-FLANNERY,SALLY	70,780.00	Import	MROBERTS
02/28/2021	1.00	PSD-GIAMPIETRO,ELIZABETH	78,280.00	Import	MROBERTS
02/28/2021	1.00	PSD-LAWLOR,JOSEPH	74,470.00	Import	MROBERTS
02/28/2021	1.00	PSD-SHROPSHIRE,TRACEY	87,780.00	Import	MROBERTS

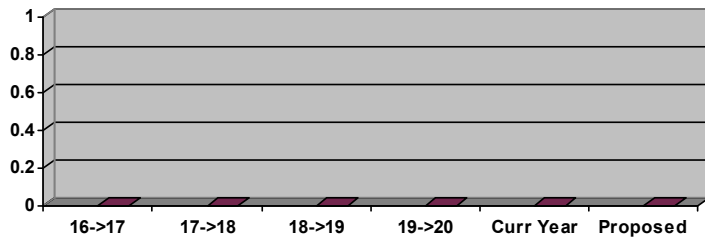
Brick Twp Board of Education

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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-216-100-101-99-000-027			Extn	13822	Proposed Amount	\$0.00
Description	PRESCHOOL TEACHERS			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	-CALI,JENNIFER	54,280.00	Import	MROBERTS
02/28/2021	1.00	-COUSENS,RACHAEL	57,695.00	Import	MROBERTS
02/28/2021	1.00	-COVERT,KAYLEE	54,780.00	Import	MROBERTS
02/28/2021	1.00	-COX,COURTNEY	57,480.00	Import	MROBERTS
02/28/2021	1.00	-DATTOLO, JENNA	69,770.00	Import	MROBERTS
02/28/2021	1.00	-DUFFY,FALLON	57,095.00	Import	MROBERTS
02/28/2021	1.00	-ECKLOF,BRIANNA	54,780.00	Import	MROBERTS
02/28/2021	1.00	-FIRNENO,LISA	64,780.00	Import	MROBERTS
02/28/2021	1.00	-FLICKINGER,BRITTANY	62,780.00	Import	MROBERTS
02/28/2021	1.00	-FORSYTH,JAMIE	56,280.00	Import	MROBERTS
02/28/2021	1.00	-GHAFFARI,MELISSA	59,295.00	Import	MROBERTS
02/28/2021	1.00	-JAMES,KATELYN	62,780.00	Import	MROBERTS
02/28/2021	1.00	-JOHNSON,JILLIAN	54,280.00	Import	MROBERTS
02/28/2021	1.00	-JONES,CHRISTINE	54,280.00	Import	MROBERTS
02/28/2021	1.00	-JOULE,CRISTINA	54,280.00	Import	MROBERTS
02/28/2021	1.00	-KENNEDY,AVITA	64,780.00	Import	MROBERTS
02/28/2021	1.00	-KENNEDY,NORA	62,780.00	Import	MROBERTS
02/28/2021	1.00	-KOEHLER,ASHLEY	54,780.00	Import	MROBERTS
02/28/2021	1.00	-LUBNIEWSKI,LINDSAY	58,980.00	Import	MROBERTS
02/28/2021	1.00	-MOORE,JULIANNE	70,780.00	Import	MROBERTS
02/28/2021	1.00	-MURRAY,ELIZABETH	56,595.00	Import	MROBERTS
02/28/2021	1.00	-NOBEL,KAREN	55,280.00	Import	MROBERTS
02/28/2021	1.00	-PELLEGRINELLI,KRISTEN	54,280.00	Import	MROBERTS
02/28/2021	1.00	-SCOTT,HEATHER	59,295.00	Import	MROBERTS
02/28/2021	1.00	-TISCHIO,JANET	57,480.00	Import	MROBERTS
02/28/2021	1.00	-VERGASON,CAITLIN	58,980.00	Import	MROBERTS
02/28/2021	1.00	-WALSH,MICHELE	54,780.00	Import	MROBERTS
02/28/2021	1.00	-WALTERS,MARIE	56,595.00	Import	MROBERTS
02/28/2021	1.00	-WELCH,SHANNON	56,280.00	Import	MROBERTS
02/28/2021	1.00	-WINNICKI,AMANDA	58,980.00	Import	MROBERTS
02/28/2021	1.00	ADD NEW STAFF HES	53,780.00	Edit	JEDWARDS
02/28/2021	1.00	ADD NEW STAFF WHW	53,780.00	Edit	JEDWARDS
02/28/2021		LESS PEEA GRANT	-1,483,072.00	Edit	MROBERTS
02/28/2021	1.00	replacement Kennedy	53,780.00	Edit	JEDWARDS
02/28/2021	-1.00	retirement Kennedy, Nora	-62,780.00	Edit	JEDWARDS
02/28/2021		TRSF TO INCLUSION	-370,768.00	Edit	MROBERTS

Brick Twp Board of Education

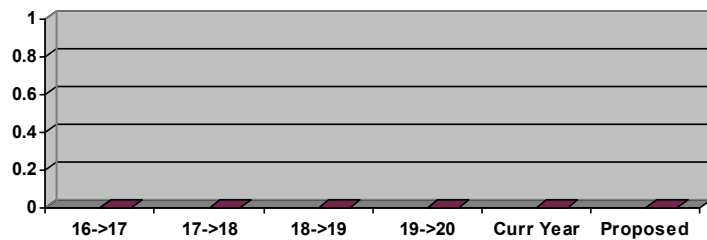
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-216-100-106-99-000-027			Extn	13821	Proposed Amount	\$0.00
Description	PRESCHOOL PARAS			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



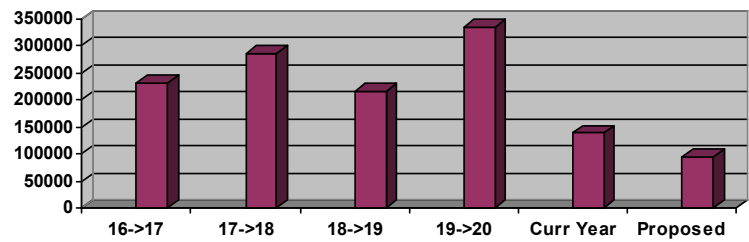
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	-ABBOTT SCOTT,DOROTHY	30,784.00	Import	MROBERTS
02/28/2021	1.00	-AKINS,MARYANNE	32,074.00	Import	MROBERTS
02/28/2021	1.00	-BIXENMAN,JANET	32,074.00	Import	MROBERTS
02/28/2021	1.00	-BRESCHIA,DINA	28,484.00	Import	MROBERTS
02/28/2021	1.00	-BRUNO, JACQUELINE	31,624.00	Import	MROBERTS
02/28/2021	1.00	-CLOUD,JENNIFER	30,184.00	Import	MROBERTS
02/28/2021	1.00	-CRAVEN,ALLISON	31,624.00	Import	MROBERTS
02/28/2021	1.00	-DISTELCAMP,NICOLE	28,484.00	Import	MROBERTS
02/28/2021	1.00	-DORNACKER,CHRISTY	29,634.00	Import	MROBERTS
02/28/2021	1.00	-FITZPATRICK SCHREI,JOAN	31,624.00	Import	MROBERTS
02/28/2021	1.00	-GERRITY, LISA	32,074.00	Import	MROBERTS
02/28/2021	1.00	-GOLDRICK,JOY	28,934.00	Import	MROBERTS
02/28/2021	1.00	-GRAY,MICHELLE	28,934.00	Import	MROBERTS
02/28/2021	1.00	-GUGLIOCCIELLO,SUZANNE	31,624.00	Import	MROBERTS
02/28/2021	1.00	-GUISE,JUDITH	31,624.00	Import	MROBERTS
02/28/2021	1.00	-INGOLD, DENISE	32,074.00	Import	MROBERTS
02/28/2021	1.00	-KIESLOR, DENISE	31,924.00	Import	MROBERTS
02/28/2021	1.00	-KOSCH,PATRICIA	31,624.00	Import	MROBERTS
02/28/2021	1.00	-LACERDA,MELISSA	29,484.00	Import	MROBERTS
02/28/2021	1.00	-MCGORTY, ANN	32,074.00	Import	MROBERTS
02/28/2021	1.00	-MCGRATH, DIANE	32,074.00	Import	MROBERTS
02/28/2021	1.00	-MILES,LYNN	31,924.00	Import	MROBERTS
02/28/2021	1.00	-Miranda, Alexandra (repl Lipke)	28,484.00	Edit	MROBERTS
02/28/2021	1.00	-MOHWINKLE,KIMBERLY	32,074.00	Import	MROBERTS
02/28/2021	1.00	-SANFILIPPO,DANIELLE	28,484.00	Import	MROBERTS
02/28/2021	1.00	-SCHABER,DAWN	28,484.00	Import	MROBERTS
02/28/2021	1.00	-SCOTT,JEAN	32,074.00	Import	MROBERTS
02/28/2021	1.00	-SCOTT,MORGAN	28,484.00	Import	MROBERTS
02/28/2021	1.00	-SEYFRIED,DAWN	28,484.00	Import	MROBERTS
02/28/2021	1.00	-Troisi, Jillian repl Gugliocello	28,784.00	Edit	JEDWARDS
02/28/2021	1.00	-VASTANO, DEBORAH	31,624.00	Import	MROBERTS
02/28/2021	1.00	ADD NEW STAFF HES	28,184.00	Edit	MROBERTS
02/28/2021	1.00	ADD NEW STAFF WHW	28,184.00	Edit	MROBERTS
02/28/2021		LESS PEEA GRANT	-775,030.00	Edit	MROBERTS
02/28/2021		repl Ingold, appl as tbd retirement	28,184.00	Edit	MROBERTS
02/28/2021	-1.00	retirement Gugliocciello	-31,624.00	Edit	JEDWARDS
02/28/2021		trsf Ingold, not on peeaa appl	-32,074.00	Add	MROBERTS
02/28/2021		TRSF TO INCLUSION	-193,758.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-216-100-106-99-038-027		Extn	7755	Proposed Amount	\$95,322.00
Description	FULL DAY PRE- PSD -PARAS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$231,492.95	\$286,245.30	\$215,205.99	\$333,498.25	Curr Appr	\$138,449.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-43,127.00	-31.15%	\$95,322.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



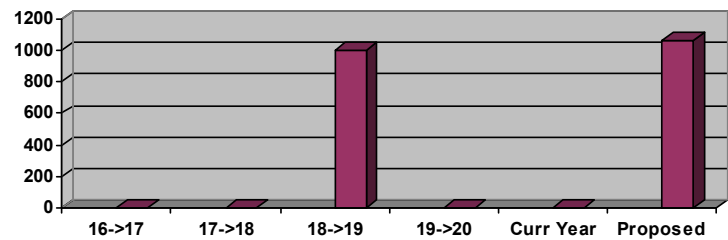
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	PSD-HIGH MARTUCCI,LORI	31,624.00	Import	MROBERTS
02/28/2021	1.00	PSD-HORAN,JOAN MARY	32,074.00	Import	MROBERTS
02/28/2021	1.00	PSD-JANKOWSKI,TRACY	31,624.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-216-100-500-99-000-027		Extn	7756	Proposed Amount	\$1,066.00
Description	PRESCH PURCH SVC				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$1,000.00	\$0.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,066.00	100.00%	\$1,066.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		less peea	-53,547.00	Edit	JEDWARDS
01/31/2021		Tools of the Mind Prof Devel	68,000.00	Edit	JEDWARDS
01/31/2021		trsf to inclusion	-13,387.00	Edit	JEDWARDS

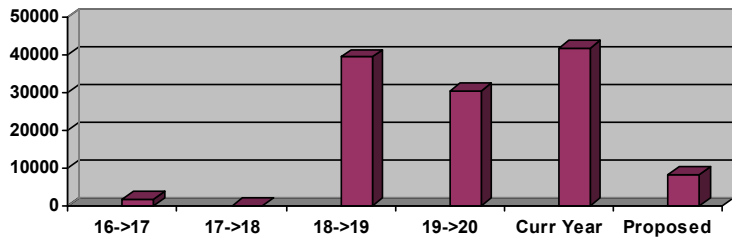
Brick Twp Board of Education

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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-216-100-610-99-038-027		Extn	7758	Proposed Amount	\$8,374.00
Description	PSD-FULL DAY- SUPPLIES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,948.77	\$0.00	\$39,352.89	\$30,594.12	Curr Appr	\$41,773.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-33,399.00	-79.95%	\$8,374.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

removed laminating rolls, literacy, math, science materials, new preK curriculum
added curricular materials & Tools of the mind

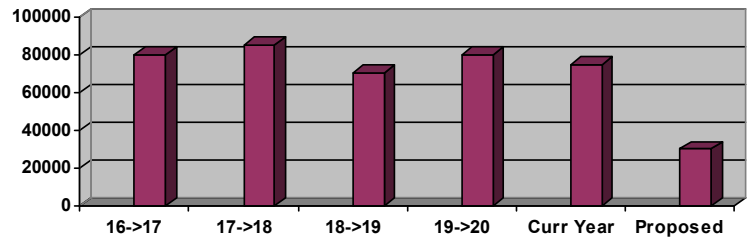
Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020		Additional Classroom Set Up Supplies HES	11,000.00	Edit	JEDWARDS
02/28/2021		Additional Classroom Set Up Supplies WHW	14,000.00	Edit	JEDWARDS
12/23/2020		Art Supplies	6,617.00	Edit	MROBERTS
12/23/2020		Classroom Supplies	25,000.00	Edit	JEDWARDS
12/23/2020		Ed Data	7,200.00	Edit	MROBERTS
11/13/2020		EZ Kits	7,200.00	Edit	MROBERTS
12/23/2020		Lakshore 2 additional classrooms	1,500.00	Edit	MROBERTS
02/28/2021		Less PEEA Grant	-57,464.00	Edit	JEDWARDS
02/28/2021		Less Transfer to Inclusion	-14,365.00	Edit	JEDWARDS
12/23/2020		Table Toys	7,686.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-219-100-101-99-000-000		Extn	7759	Proposed Amount	\$30,000.00
Description	HOME INST SP ED SALARY				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$80,293.00	\$84,931.35	\$70,243.38	\$79,748.66	Curr Appr	\$75,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-45,000.00	-60.00%	\$30,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



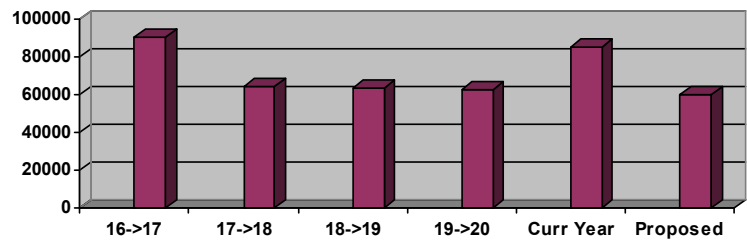
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Home Instruction Special Ed	30,000.00	Edit	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-219-100-320-99-000-000		Extn	7760	Proposed Amount	\$60,000.00
Description	BEDSIDE -CLASSIFIED STUD				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$90,144.16	\$63,999.50	\$63,301.43	\$62,427.50	Curr Appr	\$85,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-25,000.00	-29.41%	\$60,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes
increased, more classified students. (moved from Non classified)

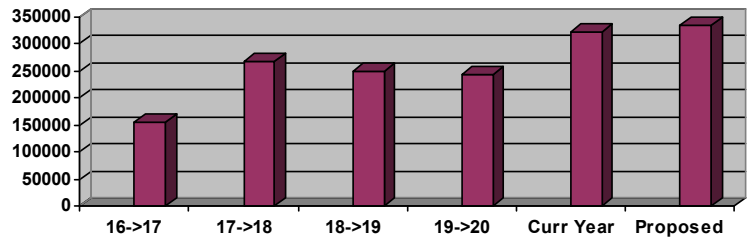
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Home Instruction	60,000.00	Edit	KHANSON

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-230-100-101-20-000-043		Extn	7761	Proposed Amount	\$334,813.00
Description	BSI-TEACHERS-LRMS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$155,546.89	\$266,404.74	\$248,940.41	\$243,511.75	Curr Appr	\$323,510.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$11,303.00	3.49%	\$334,813.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



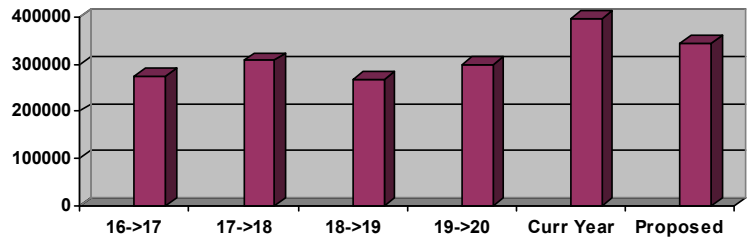
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	BSI-BENISCH,GREGORY	97,285.00	Import	MROBERTS
02/28/2021	1.00	BSI-BUSCAGLIA,RUTH ANN	82,455.00	Import	MROBERTS
02/28/2021	1.00	BSI-CAMBURN,KRISTINE	93,655.00	Import	MROBERTS
02/28/2021	1.00	BSI-DITZIG,TERESE	72,470.00	Import	MROBERTS
02/28/2021	1.00	BSI-MALPASS, MICHAEL	89,105.00	Import	MROBERTS
02/28/2021		LESS TITLE I AT 80%	-100,157.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-230-100-101-25-000-090		Extn	7762	Proposed Amount	\$345,596.00
Description	BSI-TEACHERS-VMMS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$275,628.60	\$307,695.00	\$268,790.16	\$299,904.25	Curr Appr	\$394,871.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-49,275.00	-12.48%	\$345,596.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



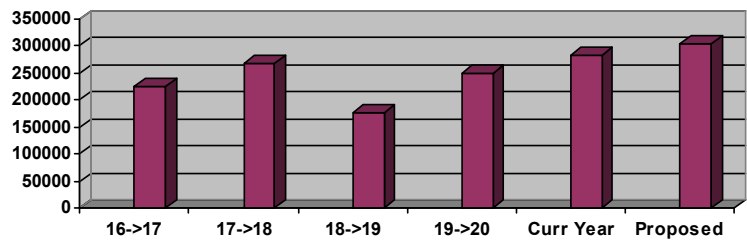
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	BSI-FISHER,WARREN	93,655.00	Import	MROBERTS
02/28/2021	1.00	BSI-GRIGGS,PATRICIA	94,810.00	Import	MROBERTS
02/28/2021	1.00	BSI-HEASLIP,JANE	87,780.00	Import	MROBERTS
02/28/2021	1.00	BSI-MULLARKEY,JACQUELYN	91,180.00	Import	MROBERTS
02/28/2021		LESS TITLE I AT 80%	-89,709.00	Edit	MROBERTS
02/28/2021	1.00	READING SPEC-BRUNNER,ANDREA	67,880.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-230-100-101-30-000-030		Extn	7763	Proposed Amount	\$305,385.00
Description	BSI-TEACHERS-DP				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$224,335.73	\$267,137.00	\$176,452.76	\$249,393.87	Curr Appr	\$283,264.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$22,121.00	7.81%	\$305,385.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



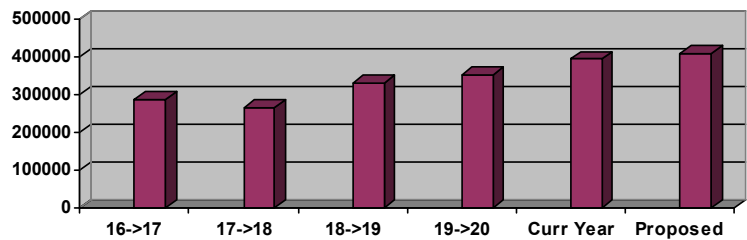
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	-0.50	4% REDUCTION .5 BSI	-26,890.00	Edit	MROBERTS
02/28/2021	1.00	BSI-BROWN,CHRISTINE	97,285.00	Import	MROBERTS
02/28/2021	1.00	BSI-COMPITELLO,MICHELE	88,755.00	Import	MROBERTS
02/28/2021	1.00	BSI-HELMSTETTER,TAMMY	91,955.00	Import	MROBERTS
02/28/2021	0.50	BSI-MARKS,ELIZABETH	54,280.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-230-100-101-31-000-035		Extn	7764	Proposed Amount	\$407,277.00
Description	BSI-TEACHERS-EHY				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$286,009.20	\$267,075.00	\$328,730.00	\$350,560.01	Curr Appr	\$393,153.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$14,124.00	3.59%	\$407,277.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



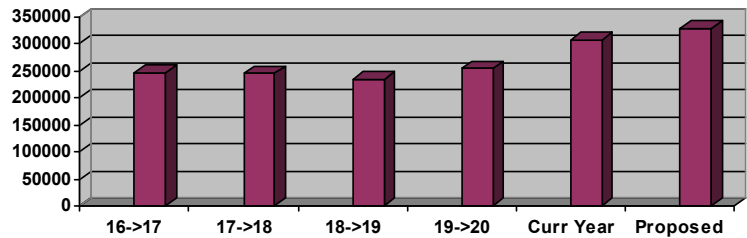
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	BSI-EHEHALT,LEEANN	75,380.00	Import	MROBERTS
02/28/2021	1.00	BSI-LUCIANI SPIGAI,ALYSSA	87,055.00	Import	MROBERTS
02/28/2021	1.00	BSI-READEL,CAROL	94,810.00	Import	MROBERTS
02/28/2021	1.00	BSI-TEITLER,ALLISON	60,780.00	Import	MROBERTS
02/28/2021	1.00	BSI-VARCOE,KRISTINE	94,810.00	Import	MROBERTS
02/28/2021	1.00	BSI-WILLIAMS,DANA	70,780.00	Import	MROBERTS
02/28/2021		LESS TITLE I @ 80%	-76,338.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-230-100-101-33-000-045		Extn	7766	Proposed Amount	\$329,458.00
Description	BSI-TEACHERS-LM				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$247,653.08	\$245,059.70	\$233,449.00	\$253,935.00	Curr Appr	\$306,976.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$22,482.00	7.32%	\$329,458.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes
Increase in BSI population and meet Title I requirements for RTI

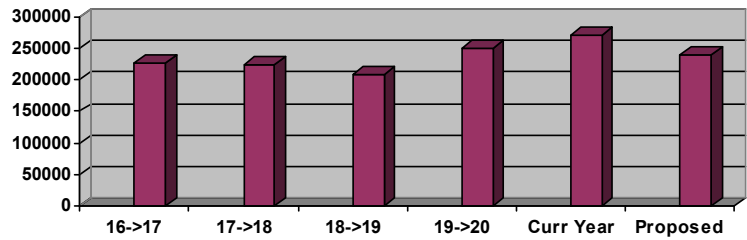
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	BSI-HOLMAN,SUSAN	90,255.00	Import	MROBERTS
02/28/2021	1.00	BSI-MORRONGIELLO,ROBIN	94,810.00	Import	MROBERTS
02/28/2021	1.00	BSI-OEHME,KATHLEEN	92,505.00	Import	MROBERTS
02/28/2021	1.00	BSI-PANEK,SHARON	84,580.00	Import	MROBERTS
02/28/2021		LESS TITLE I @ 80%	-32,692.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-230-100-101-34-000-060		Extn	7767	Proposed Amount	\$240,505.00
Description	BSI-TEACHERS-MIDS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$226,175.00	\$223,768.00	\$209,432.98	\$249,808.60	Curr Appr	\$270,980.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-30,475.00	-11.25%	\$240,505.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



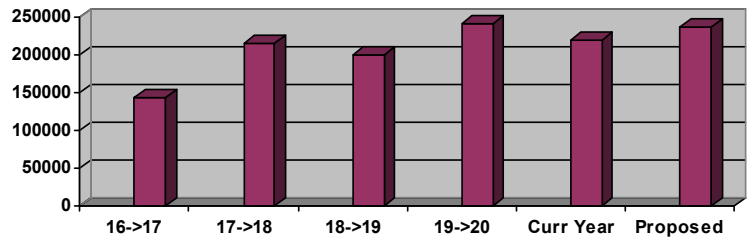
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	BSI-LUONGO,DARLENE	93,655.00	Import	MROBERTS
02/28/2021	1.00	BSI-MARKLAND, JESSIKA	56,595.00	Import	MROBERTS
02/28/2021	1.00	BSI-STEINBACH,JENNIFER	90,255.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-230-100-101-35-000-070		Extn	7768	Proposed Amount	\$236,629.00
Description	BSI-TEACHERS-OSB				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$143,184.97	\$215,482.46	\$200,287.70	\$242,007.63	Curr Appr	\$219,605.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$17,024.00	7.75%	\$236,629.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



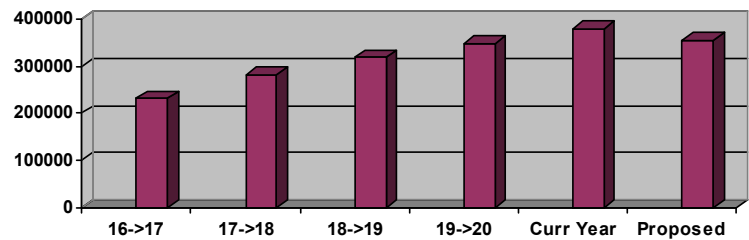
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	BSI-KENNARD,BRENDA	87,780.00	Import	MROBERTS
02/28/2021	1.00	BSI-KOUVEL,STACEY	91,180.00	Import	MROBERTS
02/28/2021	1.00	BSI-RIDOLFO,DORRIS	94,810.00	Import	MROBERTS
02/28/2021		LESS TITLE I @ 80%	-37,141.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-230-100-101-36-000-080		Extn	7769	Proposed Amount	\$354,904.00
Description	BSI-TEACHERS-VE				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$231,164.46	\$280,584.15	\$318,150.00	\$346,672.00	Curr Appr	\$377,981.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-23,077.00	-6.11%	\$354,904.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



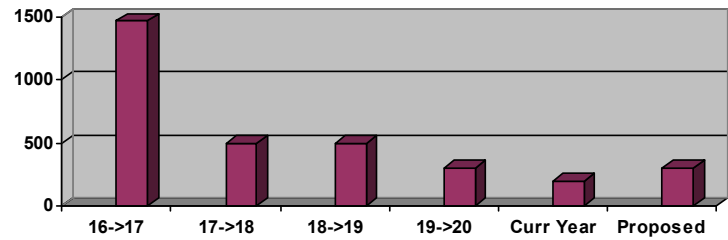
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	-0.60	4% REDUCTION .6	-32,268.00	Edit	MROBERTS
02/28/2021	1.00	BSI-BAZILE,WILD	74,470.00	Import	MROBERTS
02/28/2021	1.00	BSI-GOFORTH,MARSHA	94,810.00	Import	MROBERTS
02/28/2021	1.00	BSI-MONAGHAN,WENDY	94,810.00	Import	MROBERTS
02/28/2021	1.00	BSI-SALERNO,LAURA	97,285.00	Import	MROBERTS
02/28/2021	1.00	BSI-TRAUTWEILER,SHAWN	91,180.00	Import	MROBERTS
02/28/2021		LESS TITLE I @ 80%	-65,383.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-230-100-610-20-000-043		Extn	7771	Proposed Amount	\$300.00
Description	LRMS - BSI SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,466.06	\$499.97	\$497.70	\$298.45	Curr Appr	\$200.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$100.00	50.00%	\$300.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



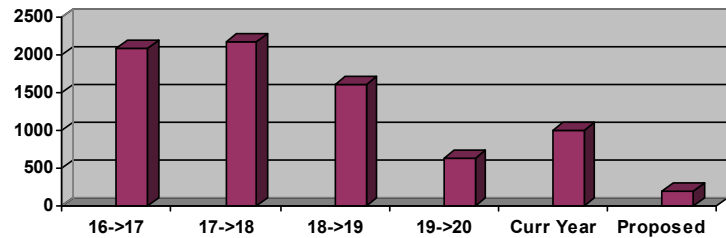
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		General Program Supplies	300.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-230-100-610-25-000-090		Extn	7772	Proposed Amount	\$200.00
Description	BSI - SUPPLIES - VMMS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,086.72	\$2,168.67	\$1,613.88	\$634.86	Curr Appr	\$1,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-800.00	-80.00%	\$200.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



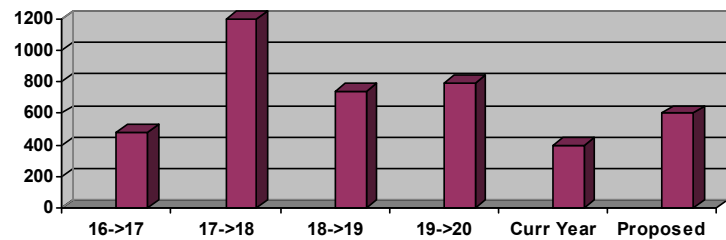
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction - general program supplies	-800.00	Add	MBUTLER
11/13/2020		General Program Supplies	1,000.00	Edit	CPOMASKI

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-230-100-610-30-000-030		Extn	7773	Proposed Amount	\$600.00
Description	DP-BSI-SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$481.59	\$1,196.35	\$739.42	\$791.33	Curr Appr	\$400.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$200.00	50.00%	\$600.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



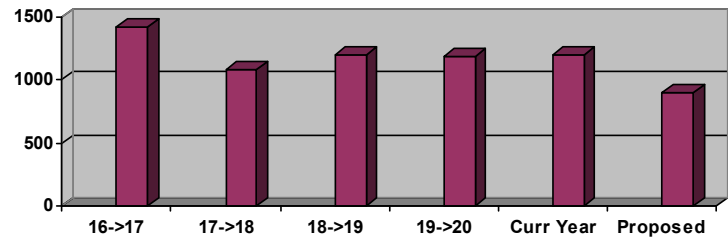
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% Reduction 1 @ 250	-250.00	Add	CKERR
01/31/2021		4% Reduction 3 @ \$50	-150.00	Add	CKERR
12/21/2020		Supplies for 4 teachers @ \$250	1,000.00	Edit	CKERR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-230-100-610-31-000-035		Extn	7774	Proposed Amount	\$900.00
Description	EHY- BSI SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,416.49	\$1,078.65	\$1,196.33	\$1,192.29	Curr Appr	\$1,200.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-300.00	-25.00%	\$900.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



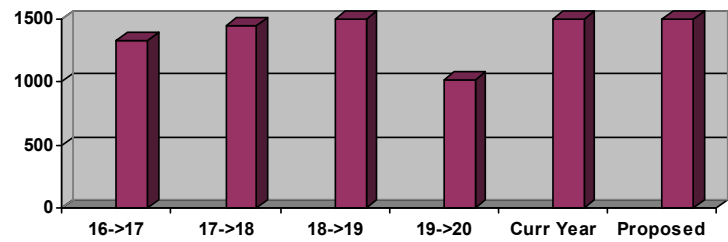
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		General Classroom Supplies BSI 6 @150	900.00	Edit	DKASYAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-230-100-610-34-000-060		Extn	7777	Proposed Amount	\$1,500.00
Description	MIDS - BSI SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,332.34	\$1,444.24	\$1,494.41	\$1,013.78	Curr Appr	\$1,500.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$0.00	0.00%	\$1,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		BSI Supplies	1,500.00	Edit	JEDWARDS

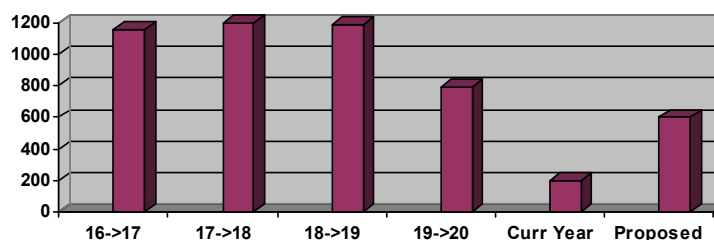
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-230-100-610-35-000-070	Extn	7778	Proposed Amount	\$600.00
Description	OSB - BSI SUPPLIES	Active Account?	Yes	Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,158.14	\$1,198.55	\$1,188.27	\$795.73	Curr Appr	\$200.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$400.00	200.00%	\$600.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



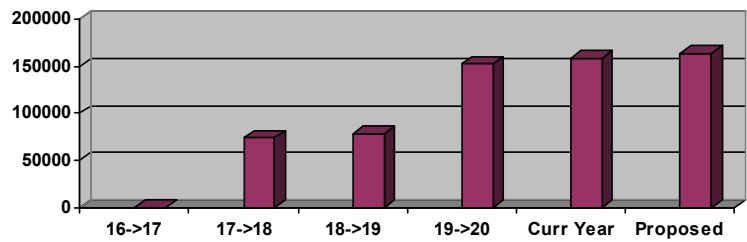
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		4% Reduction in BSI Supplies (3 *-100)	-300.00	Edit	MCOSB
11/13/2020		General Supplies-BSI (3x\$300)	900.00	Edit	MCOSB

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-240-100-101-10-000-020		Extn	7781	Proposed Amount	\$163,225.00
Description	ELL-TEACHERS-BTHS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$73,961.00	\$78,285.00	\$152,135.00	Curr Appr	\$157,685.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$5,540.00	3.51%	\$163,225.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



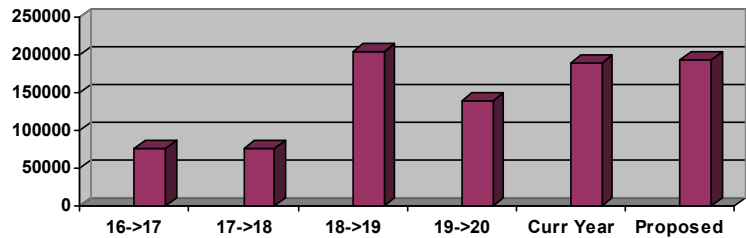
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	ELL-LAFRAGOLA,KAREN	74,470.00	Import	MROBERTS
02/28/2021	1.00	ELL-REID,VERONICA	88,755.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-240-100-101-20-000-043		Extn	7782	Proposed Amount	\$192,640.00
Description	ELL-TEACHERS-LRMS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$76,345.00	\$77,037.00	\$203,788.00	\$139,128.00	Curr Appr	\$188,270.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$4,370.00	2.32%	\$192,640.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



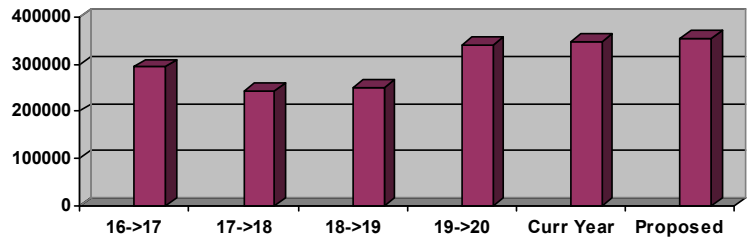
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	ELL-MARCELL LAWS,ADRIENNE	98,985.00	Import	MROBERTS
02/28/2021	1.00	ELL-RYAN,THERESA	93,655.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-240-100-101-31-000-035		Extn	7783	Proposed Amount	\$355,920.00
Description	ELL-TEACHERS-EHY				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$293,847.80	\$243,895.76	\$249,974.09	\$341,140.00	Curr Appr	\$348,890.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$7,030.00	2.01%	\$355,920.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



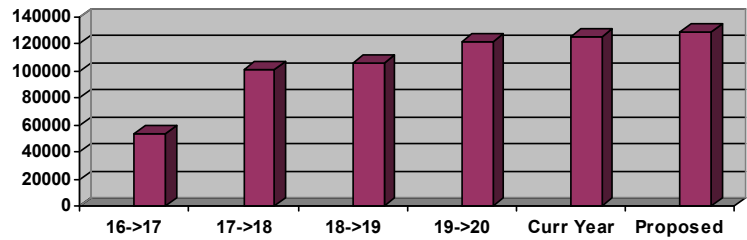
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	ELL-DURKIN,JOANNE	93,655.00	Import	MROBERTS
02/28/2021	1.00	ELL-HOCH,KAREN	98,985.00	Import	MROBERTS
02/28/2021	1.00	ELL-LIDLOW,TRACEY	94,810.00	Import	MROBERTS
02/28/2021	1.00	ELL-MONTANARO,GALINA	68,470.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-240-100-101-33-000-045		Extn	7784	Proposed Amount	\$129,450.00
Description	ELL TEACHERS LM				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$53,260.00	\$100,634.25	\$105,670.70	\$122,170.00	Curr Appr	\$125,460.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,990.00	3.18%	\$129,450.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



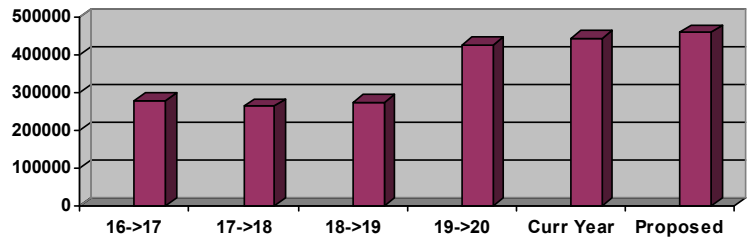
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	ELL-KENNEDY,ERIN	70,470.00	Import	MROBERTS
02/28/2021	1.00	ELL-KOZLOWSKI,LAUREN	58,980.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-240-100-101-35-000-070		Extn	7785	Proposed Amount	\$458,555.00
Description	BILINGUAL K-5 OSB				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$277,945.00	\$262,948.00	\$273,515.00	\$426,145.00	Curr Appr	\$442,235.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$16,320.00	3.69%	\$458,555.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



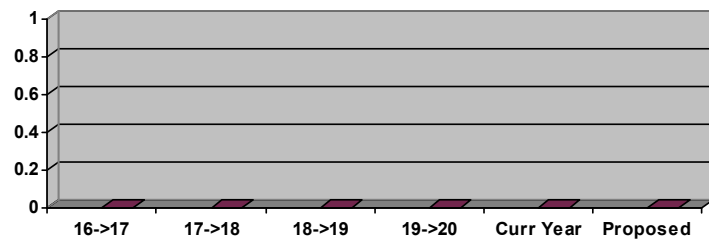
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	BILINGUAL-BETANCOURT,JOANN	91,180.00	Import	MROBERTS
02/28/2021	1.00	BILINGUAL-CRUZ,BEATRIZ	87,055.00	Import	MROBERTS
02/28/2021	1.00	BILINGUAL-DELLA PIETRO,ELSIE	87,780.00	Import	MROBERTS
02/28/2021	1.00	ELL-DORMAN,ANDREW	62,780.00	Import	MROBERTS
02/28/2021	1.00	ELL-SCHABER,LORRI	70,780.00	Import	MROBERTS
02/28/2021	1.00	ELL-SENNA,MAILI	58,980.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-240-100-101-99-238-027			Extn	13840	Proposed Amount	\$0.00
Description	PRESCHOOL ELL			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00	

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$0.00	0.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



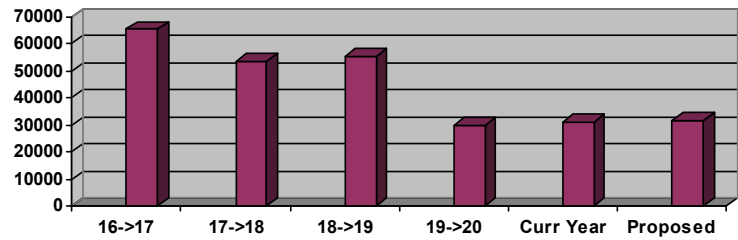
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021		less PEEA	-43,024.00	EdAcct#	JEDWARDS
02/28/2021	1.00	New ELL teacher Preschool	53,780.00	Edit	JEDWARDS
02/28/2021		trsf to Inclusion	-10,756.00	EdAcct#	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-240-100-106-01-000-000		Extn	7787	Proposed Amount	\$31,624.00
Description	INTERPRETER BILING AIDE				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$65,383.14	\$53,650.00	\$55,398.00	\$29,989.00	Curr Appr	\$30,814.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$810.00	2.63%	\$31,624.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	BILINGUAL AIDE-DIAZ,MAGDA	31,624.00	Import	MROBERTS

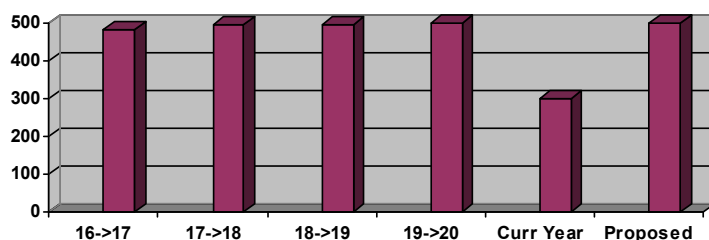
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-240-100-610-20-000-043	Extn	7788	Proposed Amount	\$500.00
Description	LRMS ELL SUPPLIES			Active Account?	Yes
				Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$481.71	\$497.02	\$496.86	\$499.87	Curr Appr	\$300.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$200.00	66.67%	\$500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



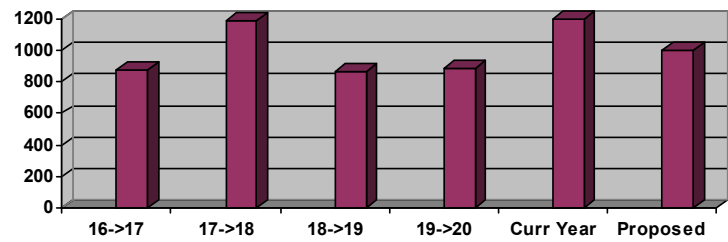
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		ELL Supplies	500.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-240-100-610-31-000-035		Extn	7789	Proposed Amount	\$1,000.00
Description	ELL SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$877.17	\$1,187.11	\$864.56	\$886.80	Curr Appr	\$1,200.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-200.00	-16.67%	\$1,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



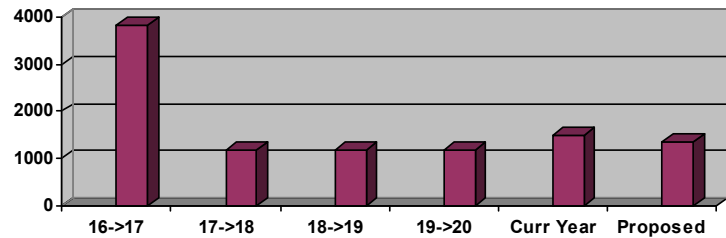
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		ELL Classroom Supplies 4@\$250	1,000.00	Edit	DKASYAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-240-100-610-35-000-070		Extn	7790	Proposed Amount	\$1,350.00
Description	BILINGUAL SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,810.04	\$1,192.51	\$1,181.99	\$1,194.19	Curr Appr	\$1,500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-150.00	-10.00%	\$1,350.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



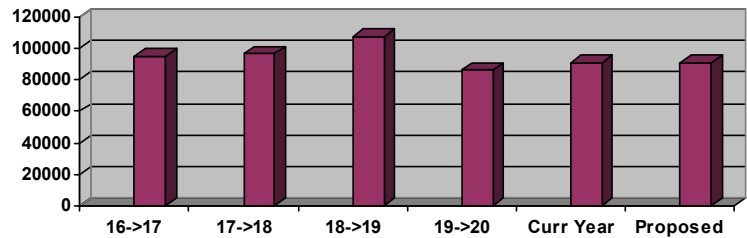
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		4% Reduction - bilingual 3 x -\$50)	-150.00	Add	MCOSB
11/13/2020		General Supplies - ELL (3x200)	600.00	Edit	MCOSB
11/13/2020		General supplies-Bilingual (3x300.00)	900.00	Edit	MCOSB

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-101-10-000-020	Extn	7793	Proposed Amount	\$90,572.00
Description	BTHS ADVISORS	Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$95,136.50	\$96,467.00	\$107,145.00	\$86,080.00	Curr Appr
					20->21
					\$90,572.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$90,572.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		10th Grade AdvisorYear	2,830.00	Edit	WKLEISSLER
11/13/2020		11th Grade AdvisorYear	3,429.00	Edit	WKLEISSLER
11/13/2020		12th Grade Advisor Year	4,141.00	Edit	WKLEISSLER
11/13/2020		9th Grade AdvisorYear	2,360.00	Edit	WKLEISSLER
11/13/2020		Band Assistant	5,958.00	Edit	WKLEISSLER
11/13/2020		Band FrontCoordinatorFall	7,682.00	Edit	WKLEISSLER
11/13/2020		BandAsst. DirectorFall	6,235.00	Edit	WKLEISSLER
11/13/2020		BandDirectorFall	8,625.00	Edit	WKLEISSLER
11/13/2020		ChorusDirectorYear	5,958.00	Edit	WKLEISSLER
11/13/2020		Computer club advisor	1,416.00	Edit	WKLEISSLER
11/13/2020		Dance TeamAdvisorYear	3,639.00	Edit	WKLEISSLER
11/13/2020		DramaticsAsst. DirectorYear	3,784.00	Edit	WKLEISSLER
11/13/2020		DramaticsDirectorYear	6,623.00	Edit	WKLEISSLER
11/13/2020		Honor Society AdvisorYear	3,315.00	Edit	WKLEISSLER
11/13/2020		Key ClubAdvisorYear	1,416.00	Edit	WKLEISSLER
11/13/2020		Literary Magazine AdvisorYear	2,830.00	Edit	WKLEISSLER
11/13/2020		Mock TrialAdvisorYear	2,830.00	Edit	WKLEISSLER
11/13/2020		Poetry/ Art Advisor	1,416.00	Edit	WKLEISSLER
11/13/2020		Rotary InteractAdvisorYear	1,416.00	Edit	WKLEISSLER
11/13/2020		Student CouncilAdvisorYear	4,262.00	Edit	WKLEISSLER
11/13/2020		Yearbook Asst. Advisor	3,784.00	Edit	WKLEISSLER
11/13/2020		YearbookAdvisorYear	6,623.00	Edit	WKLEISSLER

Brick Twp Board of Education

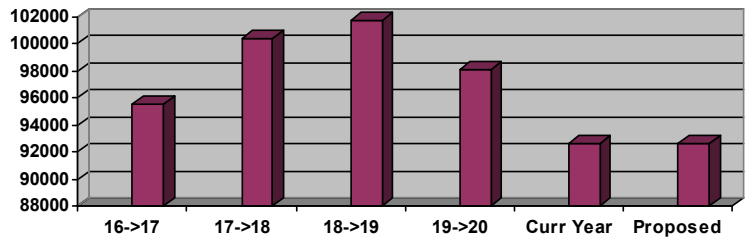
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-101-16-000-025	Extn	7795	Proposed Amount	\$92,595.00
Description	BMHS ADVISORS	Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$95,525.00	\$100,462.00	\$101,707.00	\$98,095.00	Curr Appr
					20->21
					\$92,595.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$92,595.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



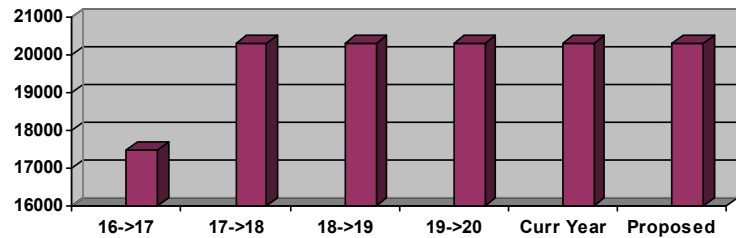
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Art/Poetry Club Advisor Year	1,416.00	Edit	BARRESIJ
11/13/2020		10th GradeAdvisorYear	2,830.00	Edit	BARRESIJ
11/13/2020		11th Grade AdvisorYear	3,429.00	Edit	BARRESIJ
11/13/2020		12th Grade AdvisorYear	4,141.00	Edit	BARRESIJ
11/13/2020		9th GradeAdvisorYear	2,360.00	Edit	BARRESIJ
11/13/2020		Band Assistant	5,958.00	Edit	BARRESIJ
11/13/2020		Band FrontCoordinatorFall	7,682.00	Edit	BARRESIJ
11/13/2020		BandAsst. DirectorFall	6,235.00	Edit	BARRESIJ
11/13/2020		BandDirectorFall	8,625.00	Edit	BARRESIJ
11/13/2020		ChorusDirectorYear	5,958.00	Edit	BARRESIJ
11/13/2020		Dance TeamAdvisorYear	3,639.00	Edit	BARRESIJ
11/13/2020		DramaticsAsst. DirectorYear	3,784.00	Edit	BARRESIJ
11/13/2020		DramaticsDirectorYear	6,623.00	Edit	BARRESIJ
11/13/2020		Honor SocietyAdvisorYear	3,315.00	Edit	BARRESIJ
11/13/2020		Key ClubAdvisorYear	1,416.00	Edit	BARRESIJ
11/13/2020		Math TeamAdvisorYear	1,805.00	Edit	BARRESIJ
11/13/2020		Mock TrialAdvisorYear	2,830.00	Edit	BARRESIJ
11/13/2020		NewspaperAdvisorYear	4,609.00	Edit	BARRESIJ
11/13/2020		PALS ClubAdvisorYear	3,639.00	Edit	BARRESIJ
11/13/2020		Rotary InteractAdvisorYear	1,416.00	Edit	BARRESIJ
11/13/2020		Student Council Advisor	4,262.00	Edit	BARRESIJ
11/13/2020		YearbookAdvisorYear	6,623.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-101-20-000-043		Extn	7797	Proposed Amount	\$20,318.00
Description	LRMS ADVISORS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$17,488.00	\$20,318.00	\$20,318.00	\$20,318.00	Curr Appr	\$20,318.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$20,318.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



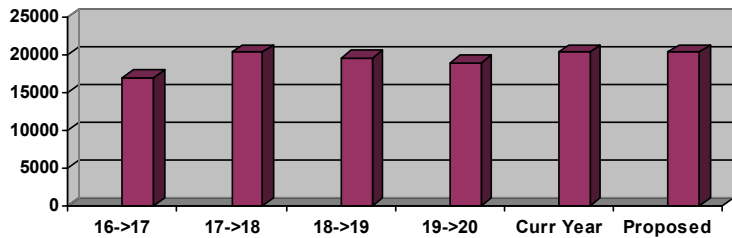
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Band Director	1,416.00	Edit	KCAMPBELL
11/13/2020		Drama Advisor	1,416.00	Edit	KCAMPBELL
11/13/2020		Intramural Bowling	2,830.00	Edit	KCAMPBELL
11/13/2020		Junior Nat'l Honor Society Advisor	1,416.00	Edit	KCAMPBELL
11/13/2020		Math Club Advisor	1,416.00	Edit	KCAMPBELL
11/13/2020		Newspaper Advisor	2,830.00	Edit	KCAMPBELL
11/13/2020		Rotary Interact Advisor	1,416.00	Edit	KCAMPBELL
11/13/2020		Student Council Advisor	4,262.00	Edit	KCAMPBELL
11/13/2020		Yearbook Advisor	3,316.00	Edit	KCAMPBELL

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-101-25-000-090		Extn	7798	Proposed Amount	\$20,318.00
Description	VMMS ADVISORS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$16,922.00	\$20,318.00	\$19,602.00	\$18,902.00	Curr Appr	\$20,318.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$20,318.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



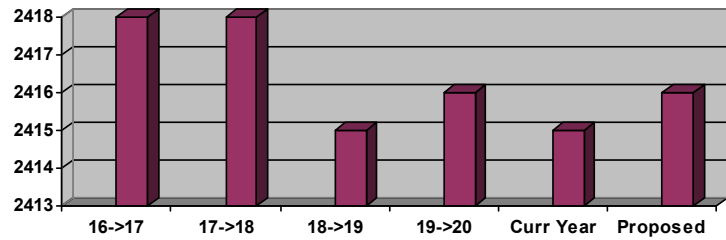
Date	FTE	Detail Description	Amount	TRX Type	User
01/06/2021		BandDirectorFall	1,416.00	Edit	MBUTLER
11/13/2020		Drama Advisor	1,416.00	Edit	MBUTLER
11/13/2020		Intramural Advisor	2,830.00	Edit	MBUTLER
11/13/2020		Junior Nat'l Honor SocietyAdvisorYear	1,416.00	Edit	MBUTLER
11/13/2020		Math Club AdvisorYear	1,416.00	Edit	MBUTLER
11/13/2020		NewspaperAdvisorYear	2,830.00	Edit	MBUTLER
11/13/2020		Rotary InteractAdvisorYear	1,416.00	Edit	MBUTLER
11/13/2020		Student CouncilAdvisorYear	4,262.00	Edit	MBUTLER
11/13/2020		Yearbook AdvisorYear	3,316.00	Edit	MBUTLER

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-101-30-000-030		Extn	7799	Proposed Amount	\$2,416.00
Description	DP ADVISORS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,418.00	\$2,418.00	\$2,415.00	\$2,416.00	Curr Appr	\$2,415.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1.00	0.04%	\$2,416.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



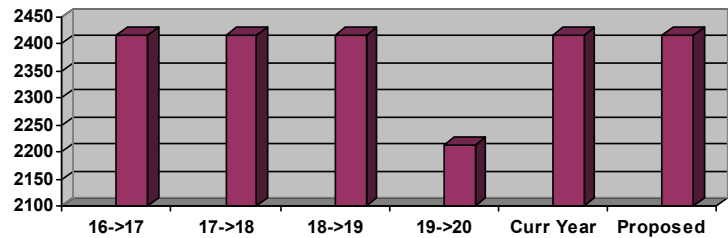
Date	FTE	Detail Description	Amount	TRX Type	User
12/21/2020		Club Advisors 3@ \$333	1,000.00	Edit	CKERR
12/21/2020		Early Act Advisor	1,416.00	Edit	CKERR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-101-31-000-035			Extn	7800	Proposed Amount	\$2,416.00
Description	EHY ADVISORS			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$2,416.00	\$2,416.00	\$2,416.00	\$2,212.00	Curr Appr	\$2,416.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,416.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



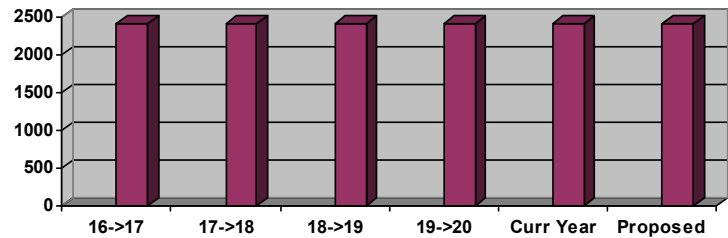
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Early Act Advisor	1,416.00	Edit	DKASYAN
11/13/2020		School Club Advisor	1,000.00	Edit	DKASYAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-101-33-000-045			Extn	7802	Proposed Amount	\$2,416.00
Description	LM ADVISORS			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$2,416.00	\$2,416.00	\$2,416.00	\$2,416.00	Curr Appr	\$2,416.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,416.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



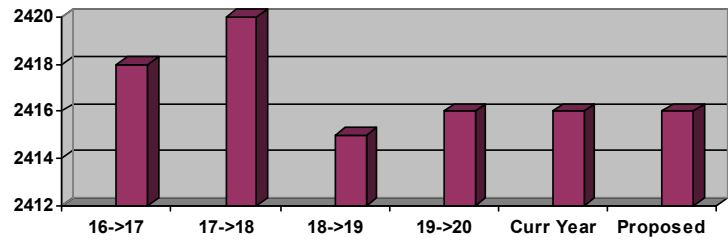
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Early Act Advisor	1,416.00	Edit	JLUCKENBA C
11/13/2020		School Club Advisor	1,000.00	Edit	JLUCKENBA C

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-101-34-000-060		Extn	7803	Proposed Amount	\$2,416.00
Description	MIDS ADVISORS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,418.00	\$2,420.00	\$2,415.00	\$2,416.00	Curr Appr	\$2,416.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,416.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



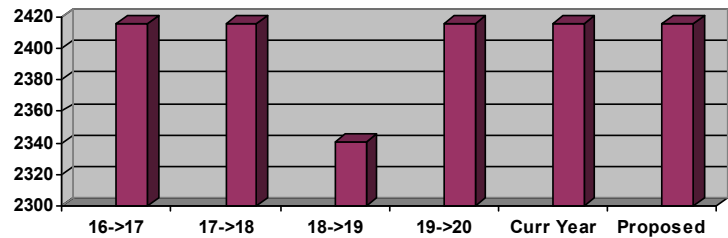
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Early Act Advisors	1,416.00	Edit	JEDWARDS
11/13/2020		School Club Advisor	1,000.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-101-35-000-070		Extn	7804	Proposed Amount	\$2,416.00
Description	OSB ADVISORS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,416.00	\$2,416.00	\$2,341.00	\$2,416.00	Curr Appr	\$2,416.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,416.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



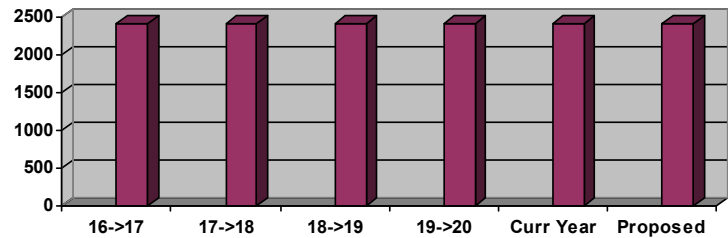
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Early Act Advisor	1,416.00	Edit	MCOSB
11/13/2020		School Club Advisor	1,000.00	Edit	MCOSB

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-101-36-000-080		Extn	7805	Proposed Amount	\$2,416.00
Description	VMES ADVISORS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,416.00	\$2,416.00	\$2,416.00	\$2,416.00	Curr Appr	\$2,416.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,416.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



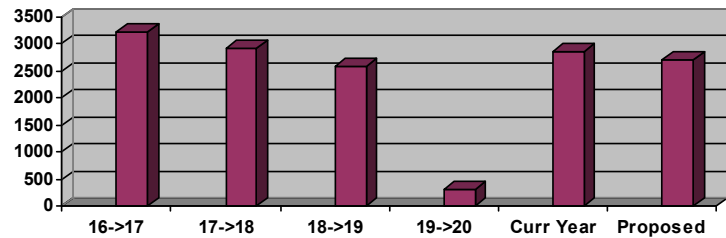
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Early Act Advisor	1,416.00	Edit	RBLESSING
11/13/2020		School Club Advisor	1,000.00	Edit	RBLESSING

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-500-10-001-020		Extn	7808	Proposed Amount	\$2,700.00
Description	BTHS-DRAMA PURCH.SERV.				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,225.00	\$2,925.00	\$2,590.00	\$300.00	Curr Appr	\$2,872.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-172.00	-5.99%	\$2,700.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



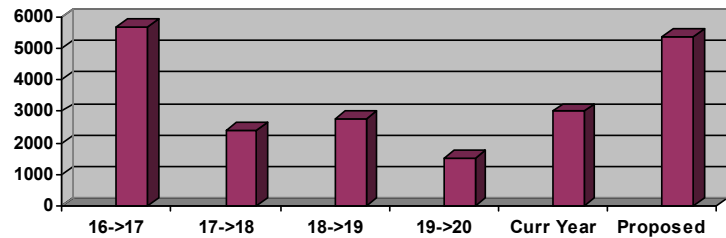
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Drama Musical Accompaniment (Hired Musicians)	1,700.00	Edit	DPETIX
11/13/2020		Professional Services Set Designer	500.00	Edit	DPETIX
11/13/2020		Professional Services Tech Designer	500.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-500-10-026-020		Extn	7809	Proposed Amount	\$5,370.00
Description	BTHS BAND PURCHASE SVC				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$5,700.00	\$2,400.00	\$2,748.95	\$1,500.00	Curr Appr	\$3,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,370.00	79.00%	\$5,370.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



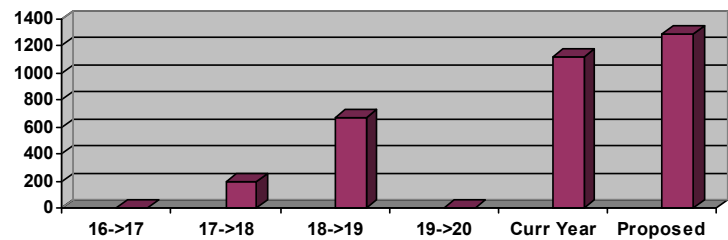
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Field Show Color Guard/Band Choreography	1,500.00	Edit	DPETIX
11/13/2020		Field Show Percussion Consultant	1,500.00	Edit	DPETIX
11/13/2020		Field Show Wind Arrangement Consultant	1,500.00	Edit	DPETIX
11/30/2020		SmartMusic-3 Teachers/75 Student Seats	870.00	Add	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-500-10-027-020		Extn	7810	Proposed Amount	\$1,285.00
Description	BTHS-CHORUS PURCH SVC				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$200.00	\$675.00	\$0.00	Curr Appr	\$1,120.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$165.00	14.73%	\$1,285.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



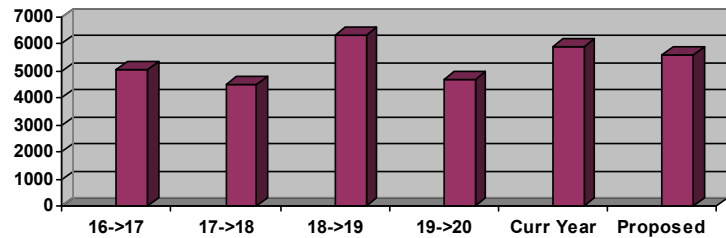
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Concert Accompanists (2)	600.00	Edit	DPETIX
11/13/2020		Robe & Sash Cleaning	685.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-500-10-041-020		Extn	7811	Proposed Amount	\$5,600.00
Description	BTHS-DRAMA RENTAL &SERV				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$5,035.75	\$4,520.55	\$6,335.15	\$4,690.00	Curr Appr	\$5,900.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-300.00	-5.08%	\$5,600.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Fall Drama Show Costume Rental	700.00	Edit	DPETIX
11/13/2020		Fall Drama Show Royalties	400.00	Edit	DPETIX
11/13/2020		Spring Drama Show Costume Rental	3,500.00	Edit	DPETIX
11/13/2020		Spring Drama Show Royalties	1,000.00	Edit	DPETIX

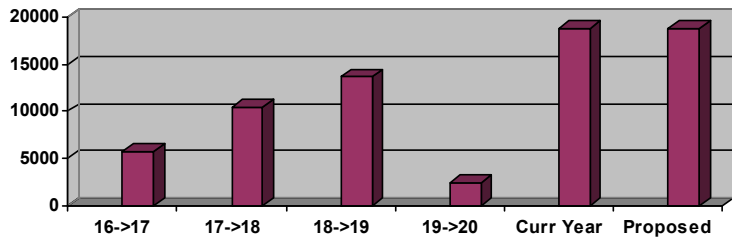
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-500-16-000-025	Extn	7812	Proposed Amount	\$18,800.00
Description	BMHS PURCHASED SERVICES	Active Account?	Yes	Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$5,818.43	\$10,400.00	\$13,650.00	\$2,450.00	Curr Appr	\$18,800.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$18,800.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



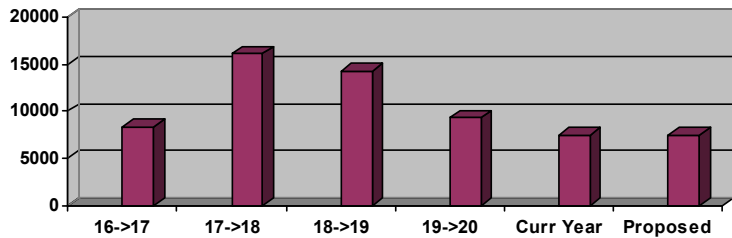
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Chorus/Pianist for fall & spring concert (2)	800.00	Edit	BARRESIJ
11/13/2020		Drama/Choreographer for Musical	1,000.00	Edit	BARRESIJ
11/13/2020		Drama/Conductor	1,000.00	Edit	BARRESIJ
11/13/2020		Drama/Costume Designer (Fall & Spring)	2,000.00	Edit	BARRESIJ
11/13/2020		Drama/Lighting Designer (Fall & Spring)	1,000.00	Edit	BARRESIJ
11/13/2020		Drama/Music Director Spring	2,000.00	Edit	BARRESIJ
11/13/2020		Drama/Sound Designer (Fall & Spring)	1,000.00	Edit	BARRESIJ
11/13/2020		Marching Band/Custom Drill Design & Consult	5,000.00	Edit	BARRESIJ
11/13/2020		Marching Band/Custom Music Design & Consult	2,500.00	Edit	BARRESIJ
11/13/2020		Marching Band/Custom Percussion Design & Consult	2,500.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-500-16-038-025		Extn	7813	Proposed Amount	\$7,500.00
Description	BMHS RENTAL-DRAMA/BAND				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$8,273.00	\$16,077.35	\$14,262.79	\$9,305.60	Curr Appr	\$7,500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$7,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



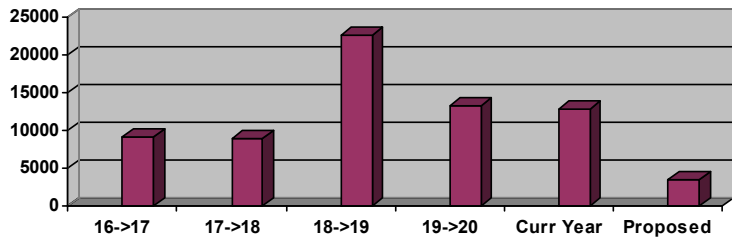
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Drama/costume rental	3,500.00	Edit	BARRESIJ
11/13/2020		Drama/Theatrical rights	4,000.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-610-10-026-020		Extn	7814	Proposed Amount	\$3,550.00
Description	BTHS-BAND				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$9,048.64	\$8,941.85	\$22,554.32	\$13,279.85	Curr Appr	\$12,756.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-9,206.00	-72.17%	\$3,550.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



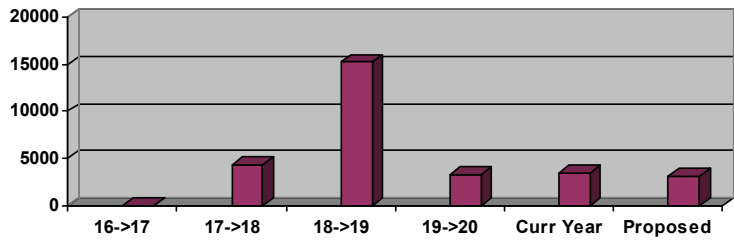
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Concert Band Music	800.00	Edit	DPETIX
11/30/2020		Various Audio Supplies	750.00	Edit	DPETIX
11/13/2020		Various Percussion Supplies	1,000.00	Edit	DPETIX
11/13/2020		Various Wind Instrument Supplies	1,000.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-610-10-027-020			Extn	7815	Proposed Amount	\$3,150.00
Description	BTHS-CHORUS SUPPLIES					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$4,280.04	\$15,220.58	\$3,352.15	Curr Appr	\$3,525.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-375.00	-10.64%	\$3,150.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Sheet Music	3,150.00	Edit	DPETIX

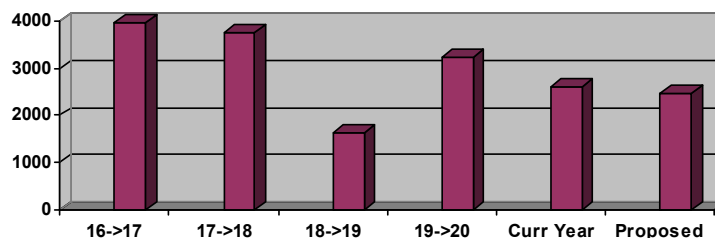
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-610-10-041-020	Extn	7816	Proposed Amount	\$2,470.00
Description	BTHS-DRAMA			Active Account? Yes	Skip Printing? No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,968.79	\$3,757.93	\$1,646.35	\$3,222.72	Curr Appr	\$2,600.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-130.00	-5.00%	\$2,470.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



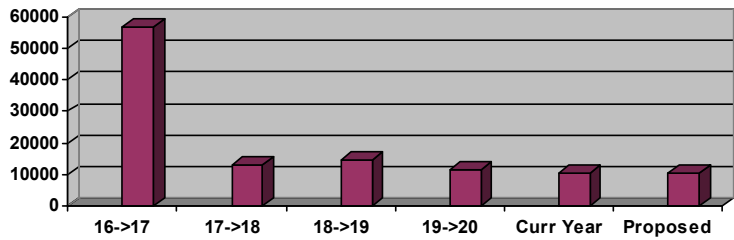
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Sets/Props	2,270.00	Edit	DPETIX
11/13/2020		Supplies	200.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-610-16-026-025		Extn	7817	Proposed Amount	\$10,600.00
Description	BMHS-Band				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$56,916.52	\$12,874.11	\$14,455.19	\$11,679.95	Curr Appr	\$10,600.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$10,600.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



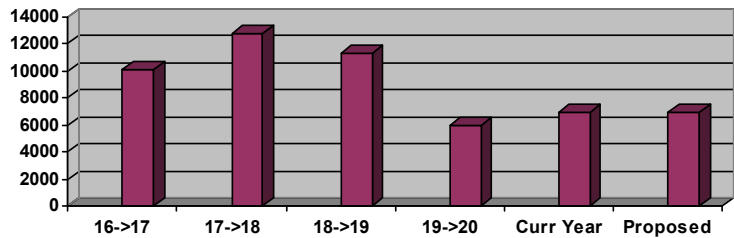
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Marching Band/Colorguard Custom Uniforms	5,100.00	Edit	BARRESIJ
11/13/2020		Marching Band/Custom Colorguard flags	4,500.00	Edit	BARRESIJ
11/13/2020		Marching Band/General Supplies	1,000.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-610-16-038-025		Extn	7818	Proposed Amount	\$6,900.00
Description	BMHS-DRAMA/CHORUS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$10,137.90	\$12,758.55	\$11,337.90	\$5,993.30	Curr Appr	\$6,900.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$6,900.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



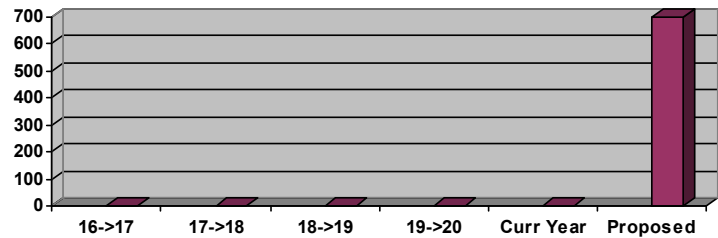
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Chorus/Awards for Seniors	400.00	Edit	BARRESIJ
11/13/2020		Drama/Costume materials & fabric	1,000.00	Edit	BARRESIJ
11/13/2020		Drama/lighting/sound equipment	1,500.00	Edit	BARRESIJ
11/13/2020		Drama/Painting supplies	1,000.00	Edit	BARRESIJ
11/13/2020		Drama/Set pieces, wood, tech supplies	3,000.00	Edit	BARRESIJ

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-610-20-000-043			Extn	7819	Proposed Amount	\$700.00
Description	LRMS-ACTIVITIES SUPPLIES			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$700.00	100.00%	\$700.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



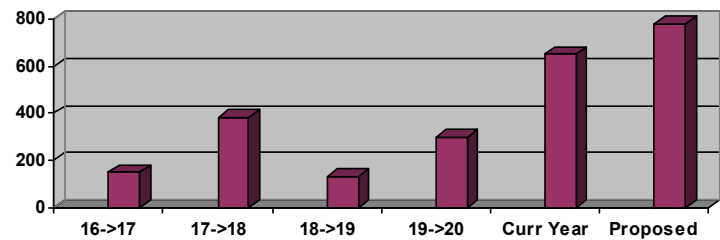
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		NJHS, Academic Bowl Shirts	700.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-800-10-003-020		Extn	7820	Proposed Amount	\$779.00
Description	BTHS - DUES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$150.00	\$380.00	\$130.00	\$300.00	Curr Appr	\$650.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$129.00	19.85%	\$779.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



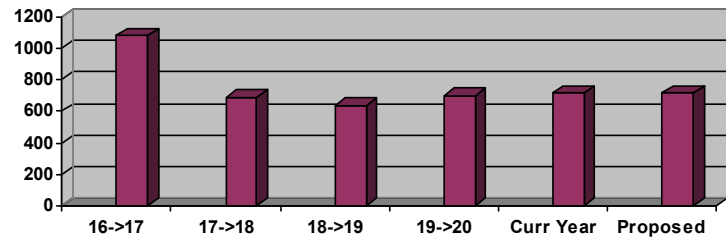
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		STANG Festival Fee	200.00	Edit	DPETIX
11/13/2020		Teen Arts Festival	250.00	Edit	DPETIX
11/13/2020		Thespian Festival Fee	200.00	Edit	DPETIX
11/13/2020		Thespian Society	129.00	Edit	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-800-20-000-043		Extn	7821	Proposed Amount	\$715.00
Description	LRMS-Activities				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,080.00	\$690.00	\$634.00	\$695.00	Curr Appr	\$715.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$715.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



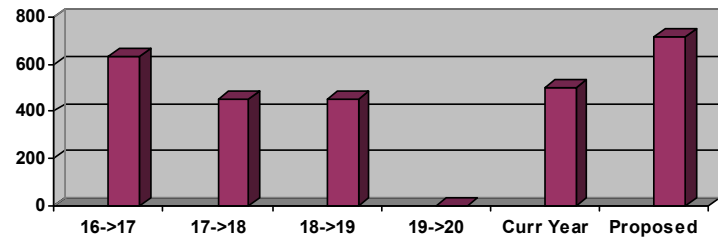
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Competition Fees: Sigma Math, Geo. Bee	150.00	Edit	BBLAIR
11/13/2020		Memberships: Honor Soc., Student Council	565.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-800-25-000-090		Extn	7822	Proposed Amount	\$715.00
Description	VMMS - ACTIVITIES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$633.00	\$455.00	\$455.00	\$0.00	Curr Appr	\$500.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$215.00	43.00%	\$715.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



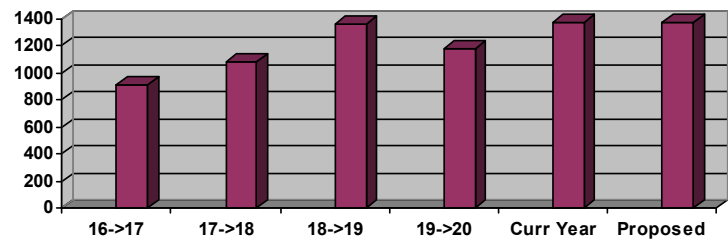
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Competition Fees: Sigma, Geo Bee	150.00	Edit	CPOMASKI
11/13/2020		Membership - Honor Society, Student Council, State	565.00	Edit	CPOMASKI

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-401-100-890-16-000-025		Extn	7823	Proposed Amount	\$1,380.00
Description	BMHS OTHER OBJ & SER				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$910.00	\$1,085.00	\$1,360.00	\$1,185.00	Curr Appr	\$1,380.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$1,380.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Band/Nat'l & local registration competition fees	500.00	Edit	BARRESIJ
11/13/2020		National Honor Society renewal	385.00	Edit	BARRESIJ
11/13/2020		Ocean Cty Math League	150.00	Edit	BARRESIJ
11/13/2020		Student Government renewal	95.00	Edit	BARRESIJ
11/13/2020		Teen Arts Festival Assoc	250.00	Edit	BARRESIJ

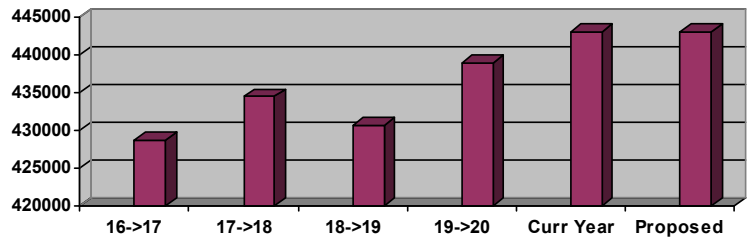
Brick Twp Board of Education

bp_det02.031816
02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-101-44-010-020		Extn	7824	Proposed Amount	\$443,080.00
Description	COACHES/ ASST COACHES-BH				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$428,644.00	\$434,461.62	\$430,588.00	\$438,933.00	Curr Appr	\$443,080.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$443,080.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Baseball - Asst. Coach - Spring	5,733.00	Edit	PPANUSKA
11/13/2020		Baseball - Asst. Coach - Spring	5,733.00	Edit	PPANUSKA
11/13/2020		Baseball - Head Coach - Spring	8,625.00	Edit	PPANUSKA
11/13/2020		Basketball - Boys Asst. Coach - Winter	5,733.00	Edit	PPANUSKA
11/13/2020		Basketball - Boys Asst. Coach - Winter	5,733.00	Edit	PPANUSKA
11/13/2020		Basketball - Boys Head Coach - Winter	8,625.00	Edit	PPANUSKA
11/13/2020		Basketball - Girls Asst. Coach - Winter	5,733.00	Edit	PPANUSKA
11/13/2020		Basketball - Girls Asst. Coach - Winter	5,733.00	Edit	PPANUSKA
11/13/2020		Basketball - Girls Head Coach - Winter	8,625.00	Edit	PPANUSKA
11/13/2020		Bowling - Boys Head Coach - Winter	6,242.00	Edit	PPANUSKA
11/13/2020		Bowling - Girls Head Coach - Winter	6,242.00	Edit	PPANUSKA
11/13/2020		Challenger Coach - Fall	1,500.00	Edit	PPANUSKA
11/13/2020		Challenger Coach - Winter	1,500.00	Edit	PPANUSKA
11/13/2020		Cheerleading - 1st Semester Asst. Coach - Fall	3,540.00	Edit	PPANUSKA
11/13/2020		Cheerleading - 1st Semester Heach Coach - Fall	4,382.00	Edit	PPANUSKA
11/13/2020		Cheerleading - 2nd Sem. Asst. Coach - Winter	3,540.00	Edit	PPANUSKA
11/13/2020		Cheerleading - 2nd Sem. Head Coach - Winter	4,382.00	Edit	PPANUSKA
11/13/2020		Cross Country - Boys Head Coach - Fall	8,625.00	Edit	PPANUSKA
11/13/2020		Cross Country - Girls Head Coach - Fall	8,625.00	Edit	PPANUSKA
11/13/2020		Field Hockey - Asst. Coach - Fall	5,733.00	Edit	PPANUSKA
11/13/2020		Field Hockey - Head Coach - Fall	8,625.00	Edit	PPANUSKA
11/13/2020		Football - Asst. Coach - Fall	5,733.00	Edit	PPANUSKA
11/13/2020		Football - Asst. Coach - Fall	5,733.00	Edit	PPANUSKA
11/13/2020		Football - Asst. Coach - Fall	5,733.00	Edit	PPANUSKA
11/13/2020		Football - Asst. Coach - Fall	5,733.00	Edit	PPANUSKA
11/13/2020		Football - Asst. Coach - Fall	5,733.00	Edit	PPANUSKA
11/13/2020		Football - Asst. Coach - Fall	5,733.00	Edit	PPANUSKA
11/13/2020		Football - Head Coach - Fall	8,625.00	Edit	PPANUSKA
11/13/2020		Golf - Head Coach - Spring	6,242.00	Edit	PPANUSKA
11/13/2020		Gymnastics - Asst. Coach - Fall	5,733.00	Edit	PPANUSKA
11/13/2020		Gymnastics - Head Coach - Fall	8,625.00	Edit	PPANUSKA
11/13/2020		Ice Hockey - Asst. Coach - Winter	5,733.00	Edit	PPANUSKA
11/13/2020		Ice Hockey - Head Coach - Winter	8,625.00	Edit	PPANUSKA
11/13/2020		Indoor Track - Boys Head Coach - Winter	8,625.00	Edit	PPANUSKA
11/13/2020		Indoor Track - Boys/Girls Asst. Coach - Winter	5,733.00	Edit	PPANUSKA
11/13/2020		Indoor Track - Girls Head Coach - Winter	8,625.00	Edit	PPANUSKA
11/13/2020		Lacrosse - Boys Asst. Coach - Spring	5,733.00	Edit	PPANUSKA
11/13/2020		Lacrosse - Boys Asst. Coach - Spring	5,733.00	Edit	PPANUSKA
11/13/2020		Lacrosse - Boys Head Coach - Spring	8,625.00	Edit	PPANUSKA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

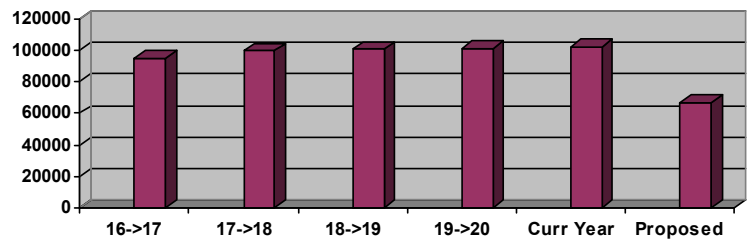
Account#	11-402-100-101-44-010-020		Extn	7824	Proposed Amount	\$443,080.00	
Description	COACHES/ ASST COACHES-BH				Active Account?	Yes	Skip Printing? No
Date	FTE	Detail Description	Amount	TRX Type	User		
11/13/2020		Lacrosse - Girls Asst. Coach - Spring	5,733.00	Edit	PPANUSKA		
11/13/2020		Lacrosse - Girls Head Coach - Spring	8,625.00	Edit	PPANUSKA		
11/13/2020		Outdoor Track - Boys Asst. Coach - Spring	5,733.00	Edit	PPANUSKA		
11/13/2020		Outdoor Track - Boys Head Coach - Spring	8,625.00	Edit	PPANUSKA		
11/13/2020		Outdoor Track - Boys/Girls Asst. Coach - Spring	5,733.00	Edit	PPANUSKA		
11/13/2020		Outdoor Track - Girls Asst. Coach - Spring	5,733.00	Edit	PPANUSKA		
11/13/2020		Outdoor Track - Girls Head Coach - Spring	8,625.00	Edit	PPANUSKA		
11/13/2020		Soccer - Boys Asst. Coach - Fall	5,733.00	Edit	PPANUSKA		
11/13/2020		Soccer - Boys Asst. Coach - Fall	5,733.00	Edit	PPANUSKA		
11/13/2020		Soccer - Boys Head Coach - Fall	8,625.00	Edit	PPANUSKA		
11/13/2020		Soccer - Girls Asst. Coach - Fall	5,733.00	Edit	PPANUSKA		
11/13/2020		Soccer - Girls Asst. Coach - Fall	5,733.00	Edit	PPANUSKA		
11/13/2020		Soccer - Girls Head Coach - Fall	8,625.00	Edit	PPANUSKA		
11/13/2020		Softball - Asst. Coach - Spring	5,733.00	Edit	PPANUSKA		
11/13/2020		Softball - Asst. Coach - Spring	5,733.00	Edit	PPANUSKA		
11/13/2020		Softball - Head Coach - Spring	8,625.00	Edit	PPANUSKA		
11/13/2020		Strength & Conditioning Coach - Fall	4,445.00	Edit	PPANUSKA		
11/13/2020		Strength & Conditioning Coach - Spring	4,445.00	Edit	PPANUSKA		
11/13/2020		Strength & Conditioning Coach - Summer	3,000.00	Edit	PPANUSKA		
11/13/2020		Strength & Conditioning Coach - Winter	4,445.00	Edit	PPANUSKA		
11/13/2020		Swimming - Boys Head Coach - Winter	8,625.00	Edit	PPANUSKA		
11/13/2020		Swimming - Girls Head Coach - Winter	8,625.00	Edit	PPANUSKA		
11/13/2020		Tennis - Boys Asst. Coach - Spring	4,609.00	Edit	PPANUSKA		
11/13/2020		Tennis - Boys Head Coach - Spring	6,242.00	Edit	PPANUSKA		
11/13/2020		Tennis - Girls Asst. Coach - Fall	4,609.00	Edit	PPANUSKA		
11/13/2020		Tennis - Girls Head Coach - Fall	6,242.00	Edit	PPANUSKA		
11/13/2020		Volleyball - Girls Asst. Coach - Fall	5,733.00	Edit	PPANUSKA		
11/13/2020		Volleyball - Girls Head Coach - Fall	8,625.00	Edit	PPANUSKA		
11/13/2020		Wrestling - Asst. Coach - Winter	5,733.00	Edit	PPANUSKA		
11/13/2020		Wrestling - Asst. Coach - Winter	5,733.00	Edit	PPANUSKA		
11/13/2020		Wrestling - Head Coach - Winter	8,625.00	Edit	PPANUSKA		

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-101-44-110-020		Extn	7825	Proposed Amount	\$67,200.00
Description	ATHLETIC TRAINER -BHS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$95,135.00	\$99,635.00	\$100,635.00	\$101,635.00	Curr Appr	\$102,635.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$-35,435.00	-34.53%	\$67,200.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



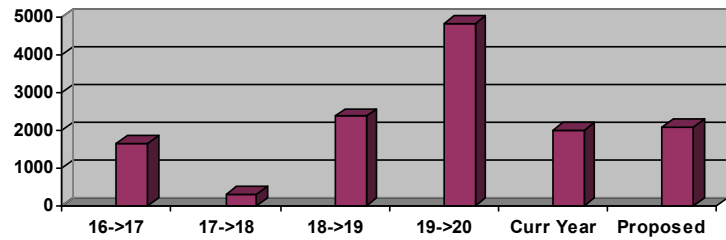
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	BH ATH TRAIN-BARBER,JAMES	103,435.00	Import	MROBERTS
02/28/2021	1.00	REPLACEMENT BT ATHLETIC TRAINER	66,400.00	Import	MROBERTS
02/28/2021	-1.00	RETIREMENT JAMES BARBER	-102,635.00	Edit	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-101-44-210-020		Extn	7826	Proposed Amount	\$2,100.00
Description	BT ATH TRN XTRA COVERAGE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,650.00	\$300.00	\$2,367.50	\$4,807.50	Curr Appr	\$2,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$100.00	5.00%	\$2,100.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



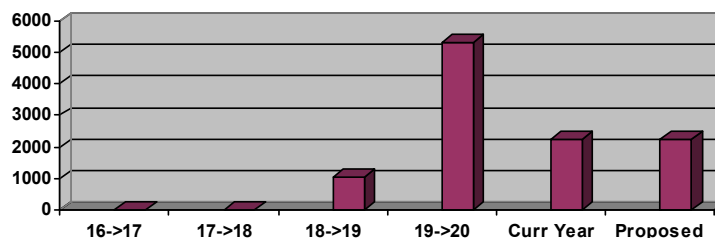
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		ATC Coverage-off-site venues(60 hrs. \$35/hr)	2,100.00	Edit	PPANUSKA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-101-44-310-020		Extn	7827	Proposed Amount	\$2,250.00
Description	BTHS SUB ATH.TRAINER				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$1,050.00	\$5,313.75	Curr Appr	\$2,250.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,250.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		ATC - AESOP coverage of 15 days @ \$150/day	2,250.00	Edit	PPANUSKA

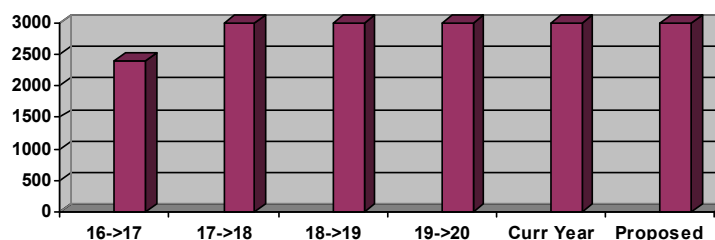
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-101-45-001-043	Extn	7828	Proposed Amount	\$3,000.00
Description	LRMS SALARIES			Active Account? Yes	Skip Printing? No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,400.00	\$3,000.00	\$3,000.00	\$3,000.00	Curr Appr	\$3,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$3,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



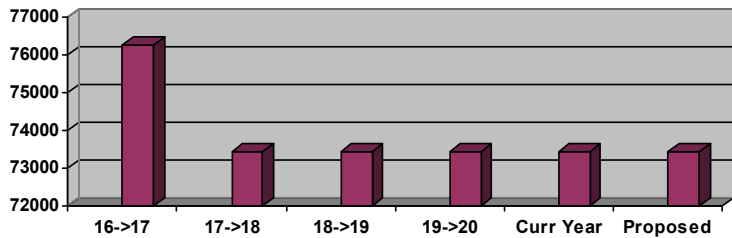
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		LRMS Athletic Coordinator	3,000.00	Edit	KCAMPBELL

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-101-45-020-043		Extn	7829	Proposed Amount	\$73,418.00
Description	Athletics-Coaches Sal-LR				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$76,248.00	\$73,418.00	\$73,418.00	\$73,418.00	Curr Appr	\$73,418.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$73,418.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



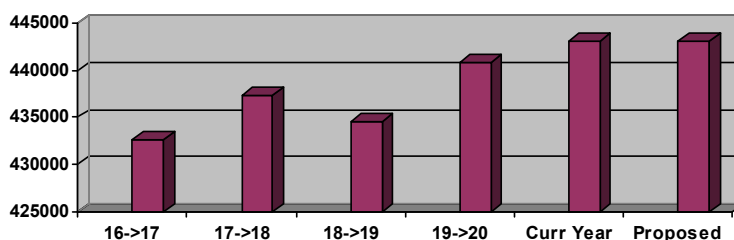
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Baseball/BoysHead CoachSpring	5,675.00	Edit	KCAMPBELL
11/13/2020		Basketball/BoysHead CoachWinter	5,675.00	Edit	KCAMPBELL
11/13/2020		Basketball/GirlsHead CoachWinter	5,675.00	Edit	KCAMPBELL
11/13/2020		CheerleadingCoachWinter	5,318.00	Edit	KCAMPBELL
11/13/2020		Cross Country/BoysHead CoachFall	5,675.00	Edit	KCAMPBELL
11/13/2020		Cross Country/GirlsHead CoachFall	5,675.00	Edit	KCAMPBELL
11/13/2020		Field HockeyHead CoachFall	5,675.00	Edit	KCAMPBELL
11/13/2020		Soccer/BoysHead CoachFall	5,675.00	Edit	KCAMPBELL
11/13/2020		Soccer/GirlsHead CoachFall	5,675.00	Edit	KCAMPBELL
11/13/2020		Softball/GirlsHead CoachSpring	5,675.00	Edit	KCAMPBELL
11/13/2020		Track/BoysHead CoachSpring	5,675.00	Edit	KCAMPBELL
11/13/2020		Track/GirlsHead CoachSpring	5,675.00	Edit	KCAMPBELL
01/25/2021		Wrestling/Boys Head Coach Winter	5,675.00	Add	KCAMPBELL

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-101-46-016-025			Extn	7830	Proposed Amount	\$443,080.00
Description	COACHES/ ASST COACH-BMH			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$432,725.00	\$437,344.00	\$434,509.00	\$440,856.00	Curr Appr	\$443,080.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$443,080.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Baseball/BoysAsst. CoachSpring	5,733.00	Edit	ESARLUCA
11/13/2020		Baseball/BoysAsst. CoachSpring	5,733.00	Edit	ESARLUCA
11/13/2020		Baseball/BoysHead CoachSpring	8,625.00	Edit	ESARLUCA
11/13/2020		Basketball/BoysAsst. CoachWinter	5,733.00	Edit	ESARLUCA
11/13/2020		Basketball/BoysAsst. CoachWinter	5,733.00	Edit	ESARLUCA
11/13/2020		Basketball/BoysHead CoachWinter	8,625.00	Edit	ESARLUCA
11/13/2020		Basketball/GirlsAsst. CoachWinter	5,733.00	Edit	ESARLUCA
11/13/2020		Basketball/GirlsAsst. CoachWinter	5,733.00	Edit	ESARLUCA
11/13/2020		Basketball/GirlsHead CoachWinter	8,625.00	Edit	ESARLUCA
11/13/2020		Bowling/BoysHead CoachWinter	6,242.00	Edit	ESARLUCA
11/13/2020		Bowling/GirlsHead CoachWinter	6,242.00	Edit	ESARLUCA
11/13/2020		ChallengerCoachFall	1,500.00	Edit	ESARLUCA
11/13/2020		ChallengerCoachWinter	1,500.00	Edit	ESARLUCA
11/13/2020		Cheerleading 2nd SemesterAsst Coach Wint	3,540.00	Edit	ESARLUCA
11/13/2020		Cheerleading, 1st SemesterAsst. CoachFal	3,540.00	Edit	ESARLUCA
11/13/2020		Cheerleading, 1st SemesterHead CoachFall	4,382.00	Edit	ESARLUCA
11/13/2020		Cheerleading, 2nd SemesterHead CoachWint	4,382.00	Edit	ESARLUCA
11/13/2020		Cross Country/BoysHead CoachFall	8,625.00	Edit	ESARLUCA
11/13/2020		Cross Country/GirlsHead CoachFall	8,625.00	Edit	ESARLUCA
11/13/2020		Field HockeyAsst. CoachFall	5,733.00	Edit	ESARLUCA
11/13/2020		Field HockeyHead CoachFall	8,625.00	Edit	ESARLUCA
11/13/2020		FootballAsst. CoachFall	5,733.00	Edit	ESARLUCA
11/13/2020		FootballAsst. CoachFall	5,733.00	Edit	ESARLUCA
11/13/2020		FootballAsst. CoachFall	5,733.00	Edit	ESARLUCA
11/13/2020		FootballAsst. CoachFall	5,733.00	Edit	ESARLUCA
11/13/2020		FootballAsst. CoachFall	5,733.00	Edit	ESARLUCA
11/13/2020		FootballAsst. CoachFall	5,733.00	Edit	ESARLUCA
11/13/2020		FootballHead CoachFall	8,625.00	Edit	ESARLUCA
11/13/2020		Golf Head CoachSpring	6,242.00	Edit	ESARLUCA
11/13/2020		GymnasticsAsst. CoachFall	8,625.00	Edit	ESARLUCA
11/13/2020		GymnasticsHead CoachFall	5,733.00	Edit	ESARLUCA
11/13/2020		Ice HockeyAsst. CoachWinter	5,733.00	Edit	ESARLUCA
11/13/2020		Ice HockeyHead CoachWinter	8,625.00	Edit	ESARLUCA
11/13/2020		Indoor Track Asst. Coach Winter	4,786.00	Edit	ESARLUCA
11/13/2020		Indoor Track Asst. Coach Winter	4,786.00	Edit	ESARLUCA
12/23/2020		Indoor Track Asst. Coach Winter	4,786.00	Edit	ESARLUCA
11/13/2020		Indoor Track Head Coach Winter B&G	8,625.00	Edit	ESARLUCA
11/13/2020		Lacrosse/BoysAsst. CoachSpring	5,733.00	Edit	ESARLUCA
11/13/2020		Lacrosse/BoysHead CoachSpring	8,625.00	Edit	ESARLUCA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

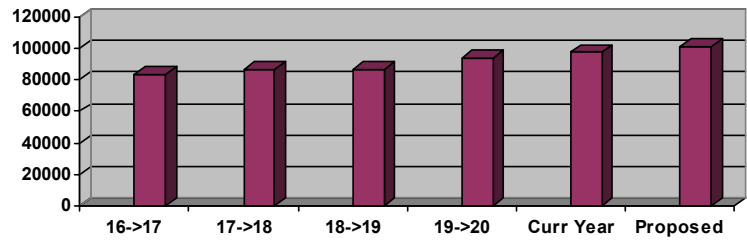
Account#	11-402-100-101-46-016-025		Extn	7830	Proposed Amount	\$443,080.00		
Description	COACHES/ ASST COACH-BMH				Active Account?	Yes	Skip Printing?	No
Date	FTE	Detail Description			Amount	TRX Type	User	
11/13/2020		Lacrosse/GirlsAsst. CoachSpring			5,733.00	Edit	ESARLUCA	
11/13/2020		Lacrosse/GirlsHead CoachSpring			8,625.00	Edit	ESARLUCA	
12/23/2020		Outdoor Track Asst. Coach Spring			5,164.80	Edit	ESARLUCA	
12/23/2020		Outdoor Track Asst. Coach Spring			5,164.80	Add	ESARLUCA	
11/13/2020		Outdoor Track/Asst. Coach Spring			5,164.80	Edit	ESARLUCA	
11/13/2020		Outdoor Track/Asst. Coach Spring			5,164.80	Edit	ESARLUCA	
11/13/2020		Outdoor Track/Asst. Coach Spring			5,164.80	Edit	ESARLUCA	
11/13/2020		Outdoor Track/Head Coach B&G Spring			8,625.00	Edit	ESARLUCA	
11/13/2020		Soccer/BoysAsst. Coach Fall			5,733.00	Edit	ESARLUCA	
11/13/2020		Soccer/BoysAsst. Coach Fall			5,733.00	Edit	ESARLUCA	
11/13/2020		Soccer/BoysHead Coach Fall			8,625.00	Edit	ESARLUCA	
11/13/2020		Soccer/GirlsAsst. Coach Fall			5,733.00	Edit	ESARLUCA	
11/13/2020		Soccer/GirlsAsst. Coach Fall			5,733.00	Edit	ESARLUCA	
11/13/2020		Soccer/GirlsHead Coach Fall			8,625.00	Edit	ESARLUCA	
11/13/2020		Softball/GirlsAsst. Coach Spring			5,733.00	Edit	ESARLUCA	
11/13/2020		Softball/GirlsAsst. CoachSpring			5,733.00	Edit	ESARLUCA	
11/13/2020		Softball/GirlsHead Coach Spring			8,625.00	Edit	ESARLUCA	
11/13/2020		Strength & ConditioningCoach Fall			4,445.00	Edit	ESARLUCA	
11/13/2020		Strength & ConditioningCoach Spring			4,445.00	Edit	ESARLUCA	
11/13/2020		Strength & ConditioningCoach Winter			4,445.00	Edit	ESARLUCA	
11/13/2020		Strength and Conditioning -Summer			3,000.00	Edit	ESARLUCA	
11/13/2020		Swimming/BoysHead Coach Winter			8,625.00	Edit	ESARLUCA	
11/13/2020		Swimming/GirlsHead Coach Winter			8,625.00	Edit	ESARLUCA	
11/13/2020		Tennis/BoysAsst. Coach Spring			4,609.00	Edit	ESARLUCA	
11/13/2020		Tennis/BoysHead Coach Spring			6,242.00	Edit	ESARLUCA	
11/13/2020		Tennis/GirlsAsst. Coach Fall			4,609.00	Edit	ESARLUCA	
11/13/2020		Tennis/GirlsHead Coach Fall			6,242.00	Edit	ESARLUCA	
11/13/2020		Volleyball Asst Coach Fall			5,733.00	Edit	ESARLUCA	
11/13/2020		Volleyball Head Coach Fall			8,625.00	Edit	ESARLUCA	
11/13/2020		VolleyballAsst. Coach Fall			5,733.00	Edit	ESARLUCA	
11/13/2020		WrestlingAsst. Coach Winter			5,733.00	Edit	ESARLUCA	
11/13/2020		WrestlingAsst. CoachWinter			5,733.00	Edit	ESARLUCA	
11/13/2020		WrestlingHead CoachWinter			8,625.00	Edit	ESARLUCA	

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-101-46-116-025		Extn	7831	Proposed Amount	\$101,130.00
Description	ATHLETIC TRAINER-BMHS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$83,820.00	\$87,010.00	\$87,004.40	\$93,985.00	Curr Appr	\$97,560.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$3,570.00	3.66%	\$101,130.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



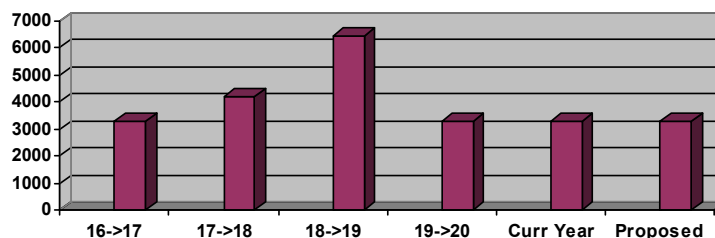
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021	1.00	BM ATH TRAIN-PENROD,SUSAN	101,130.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-101-46-216-025		Extn	7832	Proposed Amount	\$3,300.00
Description	BM ATH TRN XTRA COVERAGE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,272.50	\$4,182.50	\$6,423.75	\$3,300.00	Curr Appr	\$3,300.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$3,300.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



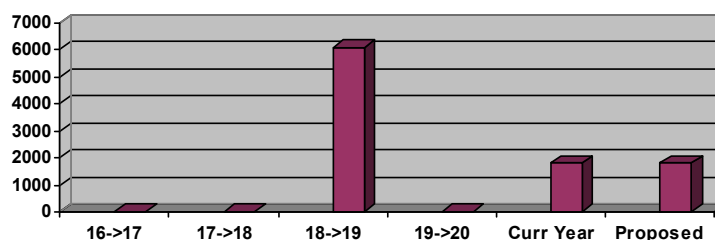
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		22 Days @ \$150/day	3,300.00	Edit	ESARLUCA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-101-46-316-025		Extn	7833	Proposed Amount	\$1,800.00
Description	BMHS SUB ATH. TRAINER				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$6,070.00	\$0.00	Curr Appr	\$1,800.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$0.00	0.00%	\$1,800.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



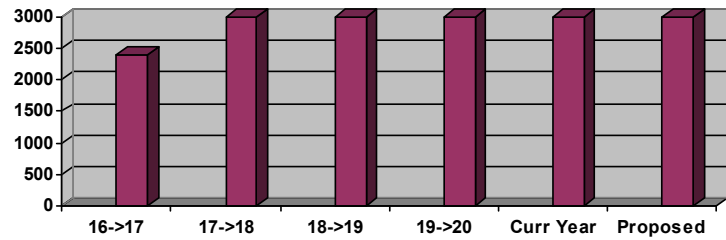
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		12 @ 150	1,800.00	Edit	ESARLUCA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-101-47-001-090		Extn	7834	Proposed Amount	\$3,000.00
Description	VMMS COORDINATOR				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,400.00	\$3,000.00	\$3,000.00	\$3,000.00	Curr Appr	\$3,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$3,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



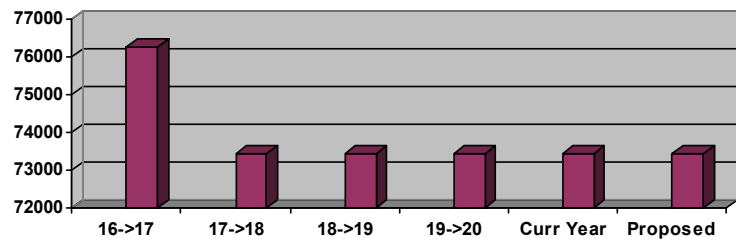
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Veterans Memorial Middle Sports Coordinator	3,000.00	Edit	MBUTLER

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-101-47-025-090		Extn	7835	Proposed Amount	\$73,418.00
Description	Athletics-Coaches Sal-VM				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$76,248.00	\$73,418.00	\$73,418.00	\$73,417.00	Curr Appr	\$73,418.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$73,418.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



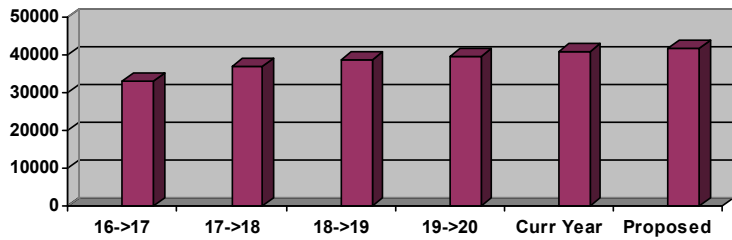
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Baseball/Boys Head Coach Spring	5,675.00	Edit	MBUTLER
11/13/2020		Basketball/Boys Head Coach Winter	5,675.00	Edit	MBUTLER
11/13/2020		Basketball/Girls Head Coach Winter	5,675.00	Edit	MBUTLER
11/13/2020		Cheerleading Head Coach Winter	5,318.00	Edit	MBUTLER
11/13/2020		Cross Country/Boys Head Coach Fall	5,675.00	Edit	MBUTLER
11/13/2020		Cross Country/Girls Head Coach Fall	5,675.00	Edit	MBUTLER
11/13/2020		Field Hockey Head Coach Fall	5,675.00	Edit	MBUTLER
11/13/2020		Soccer/Boys Head Coach Fall	5,675.00	Edit	MBUTLER
11/13/2020		Soccer/Girls Head Coach Fall	5,675.00	Edit	MBUTLER
11/13/2020		Softball/Girls Head Coach Spring	5,675.00	Edit	MBUTLER
11/13/2020		Track Boys Head Coach Spring	5,675.00	Edit	MBUTLER
11/13/2020		Track Girls Head Coach Spring	5,675.00	Edit	MBUTLER
11/13/2020		Wrestling Head Coach Winter	5,675.00	Edit	MBUTLER

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-105-44-000-020		Extn	7836	Proposed Amount	\$41,757.00
Description	BTHS ATHLETIC CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$33,216.00	\$37,104.96	\$38,774.88	\$39,743.93	Curr Appr	\$40,738.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,019.00	2.50%	\$41,757.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



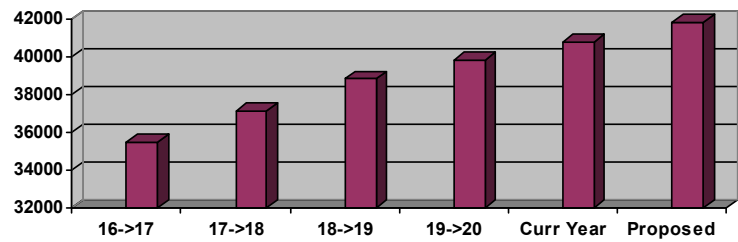
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	BH athl cler-reddan,margaret	41,757.00	Import	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-105-46-216-025		Extn	7837	Proposed Amount	\$41,814.00
Description	BMHS ATHLETIC CLERICAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$35,470.80	\$37,155.84	\$38,827.92	\$39,798.94	Curr Appr	\$40,794.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,020.00	2.50%	\$41,814.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020	1.00	BM athl cler-petraccoro,sara	41,814.00	Import	MROBERTS

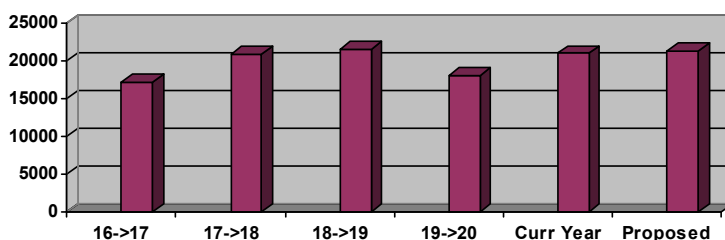
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-110-44-000-020	Extn	7838	Proposed Amount	\$21,226.00
Description	BTHS/ATH. EVENT WRK. SAL	Active Account?	Yes	Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$17,076.00	\$20,817.00	\$21,434.00	\$18,052.00	Curr Appr	\$20,970.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$256.00	1.22%	\$21,226.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



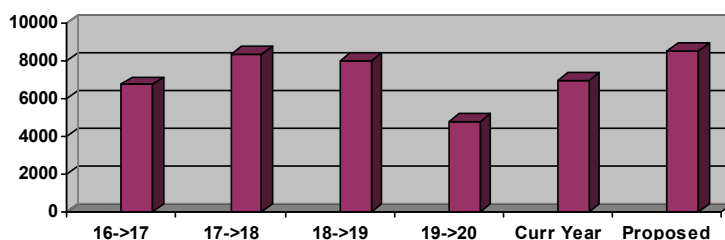
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		Fall Season 2021 - Chain Crew (\$50x3x5gm)	750.00	Edit	PPANUSKA
11/30/2020		Fall Season 2021 - Clock Operator - V/JV Field Hky	1,080.00	Edit	PPANUSKA
11/30/2020		Fall Season 2021 - Clock Operator - V/JV VB	1,080.00	Edit	PPANUSKA
11/30/2020		Fall Season 2021 - Clock Operators - BG Soccer	1,000.00	Edit	PPANUSKA
11/30/2020		Fall Season 2021 - Crowd Control (\$50x3x5gm)	750.00	Edit	PPANUSKA
11/30/2020		Fall Season 2021 - Football Announcer (\$55 x 5)	275.00	Edit	PPANUSKA
11/30/2020		Fall Season 2021 - Site Supv. FB (\$85 x 5)	425.00	Edit	PPANUSKA
11/30/2020		Fall Season 2021 - Site Supv. Misc. (\$75 x 5)	375.00	Edit	PPANUSKA
11/30/2020		Fall Season 2021 - Ticket Collectors (\$50x3x5 gm)	750.00	Edit	PPANUSKA
11/30/2020		Fall Season 2021 - Ticket Sellers (\$55 x 5 x 5 gm)	1,375.00	Edit	PPANUSKA
11/30/2020		Fall Season 2021 - Video/Livestream (\$49/hr x 5gms)	980.00	Add	PPANUSKA
11/30/2020		Spring Season 2022 - BB Pitch Counter	750.00	Add	PPANUSKA
11/30/2020		Spring Season 2022 - Clock Operator (B/G Lax)	1,800.00	Add	PPANUSKA
11/30/2020		Spring Season 2022 - T&F Timers (6x4 meets)	1,200.00	Add	PPANUSKA
11/30/2020		Winter Season 21-22 - Announcer (BB / Wrestling)	825.00	Edit	PPANUSKA
11/30/2020		Winter Season 21-22 - Crowd Control (2x25 gms)	2,500.00	Add	PPANUSKA
11/30/2020		Winter Season 21-22 - Scorebook (BB/Wres)	1,250.00	Add	PPANUSKA
11/30/2020		Winter Season 21-22 - Site Supv. Misc. (3 events)	225.00	Edit	PPANUSKA
11/30/2020		Winter Season 21-22 - Ticket Collector(BB/Wres)	1,500.00	Edit	PPANUSKA
11/30/2020		Winter Season 21-22 - Video/Livestream (5 gms)	686.00	Add	PPANUSKA
11/30/2020		Winter Season 21-22 -Ticket Sellers (BB/Wrestling)	1,650.00	Edit	PPANUSKA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-110-45-000-043		Extn	7839	Proposed Amount	\$8,551.00
Description	LRMS/ATH. EVENT WRK. SAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$6,736.00	\$8,360.00	\$8,006.00	\$4,797.00	Curr Appr	\$6,957.00

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$1,594.00	22.91%	\$8,551.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



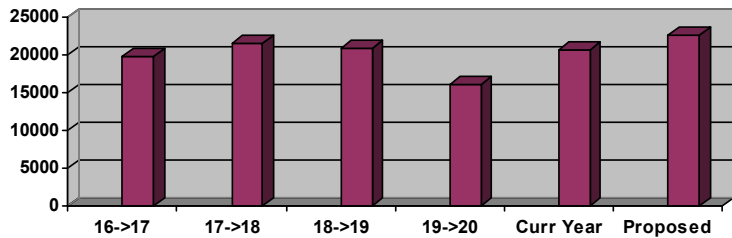
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Ticket Takers, Clock Operators, Crowd Control, etc	8,551.00	Edit	KCAMPBELL

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-110-46-000-025			Extn	7840	Proposed Amount	\$22,585.00
Description	BMHS/ATH. EVENT WRK. SAL					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$19,688.00	\$21,499.50	\$20,826.75	\$16,084.00	Curr Appr	\$20,740.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,845.00	8.90%	\$22,585.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



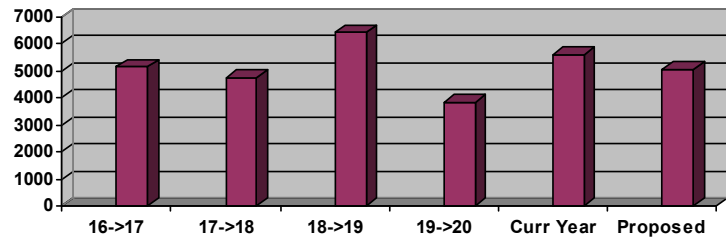
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		BMHS Announce Fall Season	275.00	Edit	ESARLUCA
11/13/2020		BMHS Announcer- Winter Season	660.00	Edit	ESARLUCA
11/13/2020		BMHS Crowd Control - Winter Season	1,750.00	Edit	ESARLUCA
11/13/2020		BMHS Crowd Control -Fall Season	3,500.00	Edit	ESARLUCA
11/13/2020		BMHS Fall Season - Clock Operators/Timers	2,700.00	Edit	ESARLUCA
11/13/2020		BMHS FB Chain Gang - Fall Season	1,350.00	Edit	ESARLUCA
11/13/2020		BMHS Scorebook- Winter Sport season	1,100.00	Edit	ESARLUCA
11/13/2020		BMHS Spring Season - Clock Operators/Timers	2,600.00	Edit	ESARLUCA
11/13/2020		BMHS Ticket Collectors - Fall Season	1,650.00	Edit	ESARLUCA
11/13/2020		BMHS Ticket Collectors - Winter Season	1,250.00	Edit	ESARLUCA
11/13/2020		BMHS Ticket Sellers - Fall Season	1,250.00	Edit	ESARLUCA
11/13/2020		BMHS Ticket Sellers - Winter Season	1,250.00	Edit	ESARLUCA
11/13/2020		BMHS Winter Season - Clock Operators/Timers	3,250.00	Edit	ESARLUCA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-110-47-000-090		Extn	7841	Proposed Amount	\$5,061.00
Description	VMMS/ATH. EVENT WRK. SAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$5,142.00	\$4,765.00	\$6,418.00	\$3,813.00	Curr Appr	\$5,601.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-540.00	-9.64%	\$5,061.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Budgeted under Athletic Officials and then transferred here after July 1st.

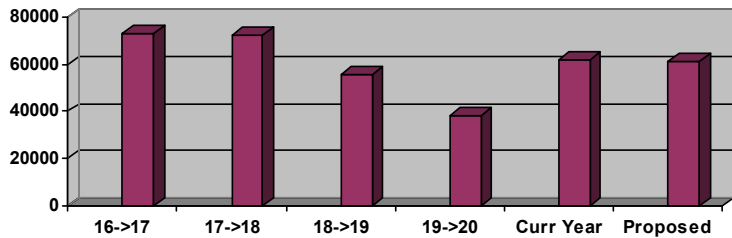
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		VMMS Employee workers	5,061.00	Edit	MBUTLER

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-500-44-000-020		Extn	7842	Proposed Amount	\$61,350.00
Description	BTHS ATH. OFFICIALS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$72,914.71	\$72,500.00	\$55,935.50	\$38,232.00	Curr Appr	\$62,195.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-845.00	-1.36%	\$61,350.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes
Includes Freshman program now that BTHS is part of Class A South.

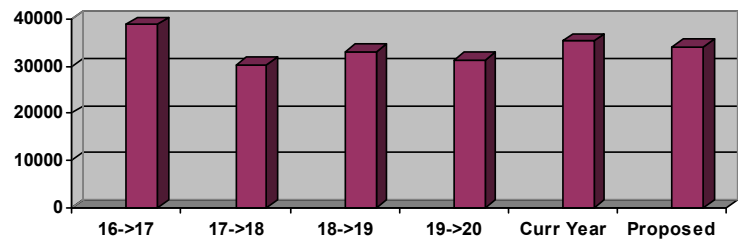
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Assignor Fees - BHS Fall Sports 21-22 SY	1,075.00	Edit	MREDDAN
11/13/2020		Assignor Fees - BHS Spring Sports 21-22 SY	1,200.00	Edit	MREDDAN
11/13/2020		Assignor Fees - BHS Winter Sports 21-22 SY	875.00	Edit	MREDDAN
11/13/2020		Fall Officials fees - All levels 2021-2022	24,100.00	Edit	MREDDAN
11/13/2020		Spring Officials fees - All levels 2021-2022	15,800.00	Edit	MREDDAN
11/13/2020		Winter Officials fees - All levels 2021-2022	18,300.00	Edit	MREDDAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-500-44-001-020		Extn	7843	Proposed Amount	\$34,150.00
Description	BTHS ATHLETICS RENTAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$38,757.03	\$30,313.84	\$33,157.00	\$31,192.36	Curr Appr	\$35,300.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,150.00	-3.26%	\$34,150.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



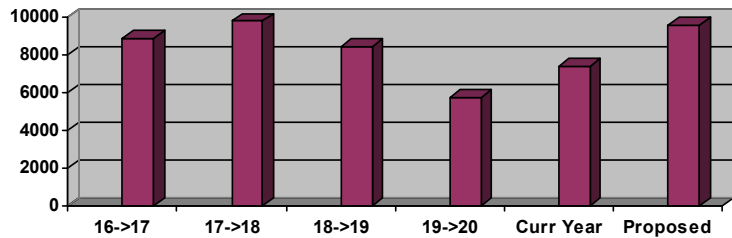
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		B/G Bowling - Shore Conference - Lane Rental	250.00	Edit	MREDDAN
11/13/2020		B/G Bowling Winter 21-22 - Lane Rental	5,600.00	Edit	MREDDAN
11/13/2020		B/G Swimming 21-22 - Pool Rental (NAC)	13,000.00	Edit	MREDDAN
11/13/2020		Golf - Spring 2022 - Course Rental (Eagle Ridge)	2,800.00	Edit	MREDDAN
11/13/2020		Ice Hockey 21-22 - Ice Time Rental (hourly fee)	12,500.00	Edit	MREDDAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-500-45-000-043		Extn	7844	Proposed Amount	\$9,554.00
Description	LRMS ATH OFFICIALS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$8,857.00	\$9,778.00	\$8,469.00	\$5,708.00	Curr Appr	\$7,368.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$2,186.00	29.67%	\$9,554.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



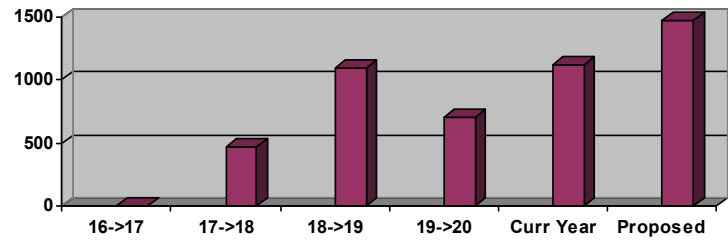
Date	FTE	Detail Description	Amount	TRX Type	User
01/28/2021		4% Less reduction officials	-676.00	Edit	BBLAIR
11/13/2020		Administrative Middle School League Fee	550.00	Edit	BBLAIR
11/13/2020		Assignor Fees	680.00	Edit	BBLAIR
11/13/2020		Fall Officials	2,750.00	Edit	BBLAIR
11/13/2020		Spring Officials	2,425.00	Edit	BBLAIR
11/13/2020		Winter Officials	3,825.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-500-45-001-043		Extn	7845	Proposed Amount	\$1,475.00
Description	LRMS ATHLETICS RENTAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$467.32	\$1,095.71	\$707.68	Curr Appr	\$1,125.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$350.00	31.11%	\$1,475.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Rental Portable Restroom	1,475.00	Edit	BBLAIR

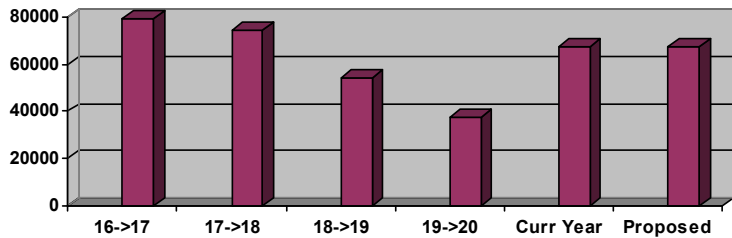
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-500-46-000-025	Extn	7846	Proposed Amount	\$67,311.00
Description	BMHS ATH OFFICIALS	Active Account?	Yes	Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$79,294.56	\$74,602.25	\$54,069.00	\$37,661.25	Curr Appr	\$67,311.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$67,311.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



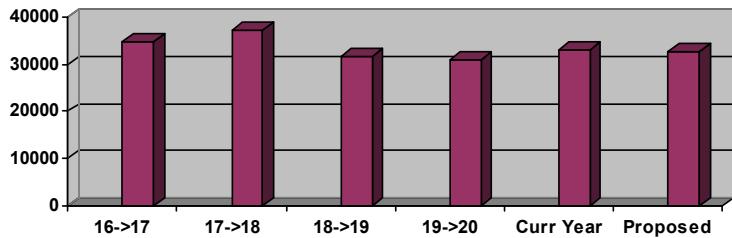
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Fall Official Assigning fees 2021/2022 SY	1,350.00	Edit	SPETRACCO R
11/13/2020		Fall Official fees All levels 2021/2022 SY	25,781.00	Edit	SPETRACCO R
11/13/2020		Spring Official Assigning fees 2021/2022 SY	889.00	Edit	SPETRACCO R
11/13/2020		Spring Sport Official fees All Levels 2021/2022 SY	20,565.00	Edit	SPETRACCO R
11/13/2020		Winter Official Assigning fees 2021/2022 SY	889.00	Edit	SPETRACCO R
11/13/2020		Winter Official fees All Levels 2021/2022 SY	17,837.00	Edit	SPETRACCO R

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-500-46-001-025		Extn	7847	Proposed Amount	\$32,600.00
Description	BMHS ATHLETICS RENTAL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$34,687.85	\$37,330.86	\$31,720.51	\$30,993.00	Curr Appr	\$33,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-400.00	-1.21%	\$32,600.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



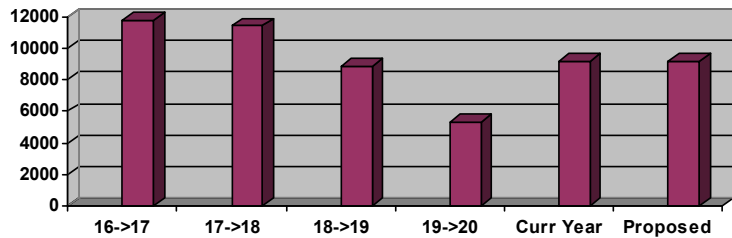
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Bowling Lanes Rental fee for B&G Teams	5,500.00	Edit	SPETRACCO R
11/13/2020		Ice Time Rental - Ice Hockey Team (per hour fee)	11,000.00	Edit	SPETRACCO R
11/13/2020		Neptune Aquatic Center Rental - B&G Swim Team	13,000.00	Edit	SPETRACCO R
11/13/2020		Portable restroom Rental Fee	1,800.00	Edit	SPETRACCO R
11/13/2020		Spring Meadow Golf Course Rental Fee	1,300.00	Edit	SPETRACCO R

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-500-47-000-090		Extn	7848	Proposed Amount	\$9,201.00
Description	VMMS ATH FEES OFFICIALS				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$11,792.95	\$11,422.00	\$8,858.94	\$5,299.00	Curr Appr	\$9,201.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$9,201.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



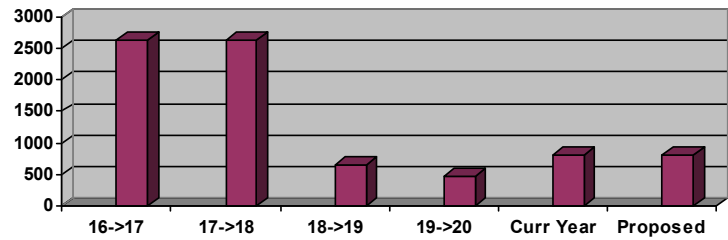
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Fall Officials	2,867.00	Edit	CPOMASKI
11/13/2020		OCIAL ANNUAL FEES	500.00	Edit	CPOMASKI
11/13/2020		Spring Officials	2,120.00	Edit	CPOMASKI
11/13/2020		Winter Officials	3,714.00	Edit	CPOMASKI

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-500-95-500-000		Extn	7849	Proposed Amount	\$800.00
Description	CENT. COPY ATHLETICS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$2,630.00	\$2,630.00	\$663.08	\$471.46	Curr Appr	\$800.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$800.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



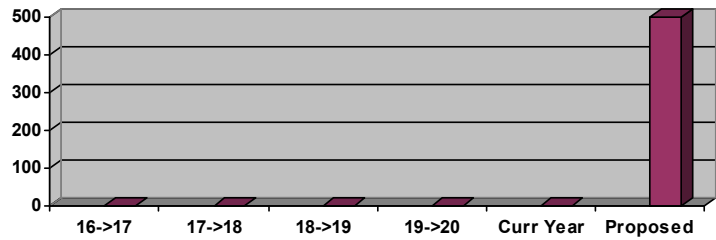
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Copier Maintenance	800.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-530-44-000-020			Extn	13819	Proposed Amount	\$500.00
Description	BTHS ATHL POSTAGE			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00	

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$500.00	100.00%	\$500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



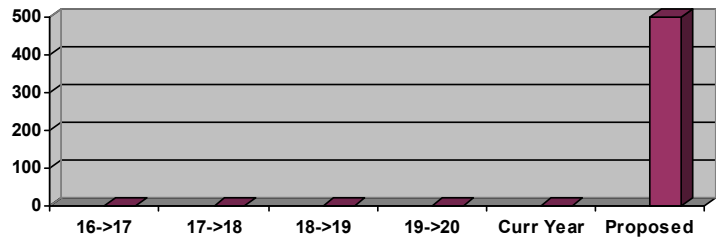
Date	FTE	Detail Description	Amount	TRX Type	User
10/31/2020		For Pkg/boxes/postage mailed from Ath. Office	500.00	Add	PPANUSKA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-530-46-000-025			Extn	13820	Proposed Amount	\$500.00
Description	BMHS ATHL POSTAGE			Active Account?	Yes	Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00	

Step	% +/-	\$ +/-	Actual %+/-	Proposed
1	0.00%	\$500.00	100.00%	\$500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



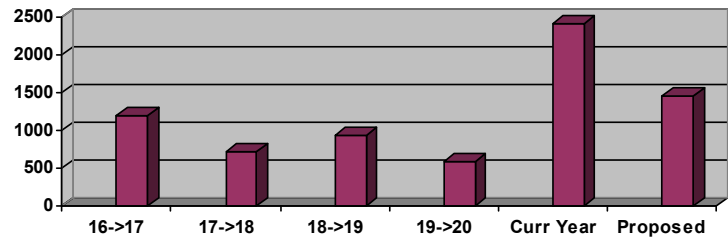
Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020		Postage for return shipping from AD office	500.00	Add	SPETRACCO R

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-580-44-000-020		Extn	7850	Proposed Amount	\$1,450.00
Description	BTHS ATHLETIC TRAVEL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,188.40	\$723.53	\$930.37	\$594.68	Curr Appr	\$2,420.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-970.00	-40.08%	\$1,450.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



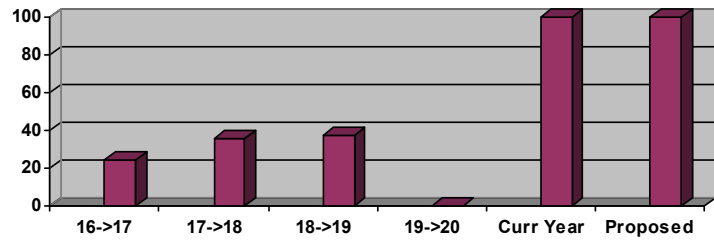
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Athletic Director Mileage (OOD only)	400.00	Edit	MREDDAN
11/13/2020		Athletic Trainer Mileage	150.00	Edit	MREDDAN
11/13/2020		DAANJ Conference-AD - March 2022	900.00	Edit	MREDDAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-580-45-000-043		Extn	7851	Proposed Amount	\$100.00
Description	LRMS ATHLETIC TRAVEL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$24.18	\$35.76	\$37.26	\$0.00	Curr Appr	\$100.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$100.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



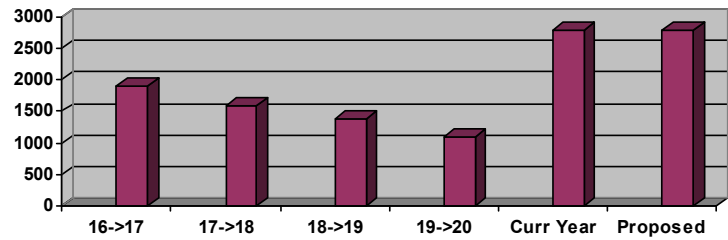
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Travel Expense	100.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-580-46-000-025		Extn	7852	Proposed Amount	\$2,800.00
Description	BMHS ATHLETIC TRAVEL				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$1,913.49	\$1,591.82	\$1,387.81	\$1,103.75	Curr Appr	\$2,800.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,800.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Athletic Director Conference	900.00	Edit	SPETRACCO R
11/13/2020		Athletic Director Mileage 2021/2022 SY	1,600.00	Edit	ESARLUCA
11/13/2020		Athletic Trainer Mileage 2021/2022 SY	300.00	Edit	ESARLUCA

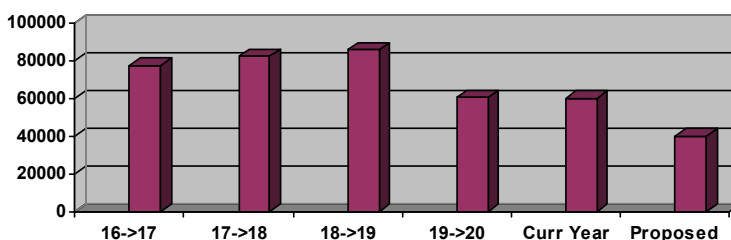
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-610-44-000-020	Extn	7853	Proposed Amount	\$39,810.00
Description	BTHS ATHLETICS SUPPLIES			Active Account?	Yes
				Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$77,210.87	\$82,155.04	\$85,622.43	\$60,462.55	Curr Appr	\$60,295.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-20,485.00	-33.97%	\$39,810.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction baseball uniforms	-3,500.00	Add	JEDWARDS
01/31/2021		4% reduction football uniforms	-18,500.00	Add	JEDWARDS
01/31/2021		4% reduction swimming uniforms	-1,800.00	Add	JEDWARDS
11/30/2020		AED Batteries - 3 (Cardiac Science)	900.00	Edit	MREDDAN
11/30/2020		ATC - Supplies for 2021-2022	7,800.00	Edit	MREDDAN
11/30/2020		Athletic Office - Supplies for 2021-2022	2,000.00	Edit	MREDDAN
11/30/2020		Baseball - Balls/Socks/Hats/Bats	1,500.00	Edit	MREDDAN
11/30/2020		Baseball - Uniforms	3,500.00	Edit	MREDDAN
11/30/2020		Boys Basketball - Balls/Scorebooks/Whistles	1,055.00	Edit	MREDDAN
11/30/2020		Boys Bowling - shirts/ bags / ball wipes	450.00	Add	MREDDAN
11/30/2020		Boys Cross-Country - Pins/Spikes/Stopwatches	300.00	Edit	MREDDAN
11/30/2020		Boys Indoor Track - Stopwatches/Spikes	400.00	Edit	MREDDAN
11/30/2020		Boys Lacrosse - Balls/Scorebooks/Mouthpieces	850.00	Edit	MREDDAN
11/30/2020		Boys Outdoor Track - Starting blocks/Stopwatches	900.00	Edit	MREDDAN
11/30/2020		Boys Soccer - Replacement Nets/Balls/Scorebooks	850.00	Edit	MREDDAN
11/30/2020		Boys Swimming - Suits/Caps	950.00	Edit	MREDDAN
11/30/2020		Boys Tennis - Balls/Scorecards	500.00	Edit	MREDDAN
11/30/2020		Cheer - Uniforms (35 Sets)	4,000.00	Edit	MREDDAN
11/30/2020		Football - Balls/Helmets/Pads/Socks & equipment	5,000.00	Edit	MREDDAN
11/30/2020		Football Uniforms - 70 Sets H/A Jerseys - Pant	18,500.00	Add	MREDDAN
11/30/2020		Girls Basketball - Balls/Socks/Scorebooks	880.00	Edit	MREDDAN
11/30/2020		Girls Bowling - shirts/bags / ball wipes	450.00	Add	MREDDAN
11/30/2020		Girls Cross-Country - Sweatpants/spikes/watches	500.00	Edit	MREDDAN
11/30/2020		Girls Field Hockey - Balls/Goalie Equipment/Socks	750.00	Edit	MREDDAN
11/30/2020		Girls Gymnastics - Landing Mat/Chalk/Scorecards	900.00	Add	MREDDAN
11/30/2020		Girls Indoor Track - Stopwatches/Training hurdles	500.00	Add	MREDDAN
11/30/2020		Girls Lacrosse - Balls/Sticks/Socks/Scorebooks	750.00	Edit	MREDDAN
11/30/2020		Girls Outdoor Track - Spikes/Pins/Shot Put/Discus	800.00	Add	MREDDAN
11/30/2020		Girls Soccer - Replacement Nets/Balls/Scorebooks	850.00	Edit	MREDDAN
11/30/2020		Girls Softball - Balls/Socks/Pants	750.00	Add	MREDDAN
11/30/2020		Girls Swimming - Suits/Caps	1,800.00	Add	MREDDAN
11/30/2020		Girls Tennis - Balls/Ball Hopper/Racquet Tape	625.00	Add	MREDDAN
11/30/2020		Girls Volleyball - Balls/Socks/Line Flags	725.00	Add	MREDDAN
11/30/2020		Golf - Balls / Gloves	875.00	Add	MREDDAN
11/30/2020		Ice Hockey - Pucks/Mouthguards/Socks/Shells	900.00	Add	MREDDAN
11/30/2020		Wrestling - Knee Pads/Headgear/Mat Tape/Cleaner	2,100.00	Add	MREDDAN

Brick Twp Board of Education

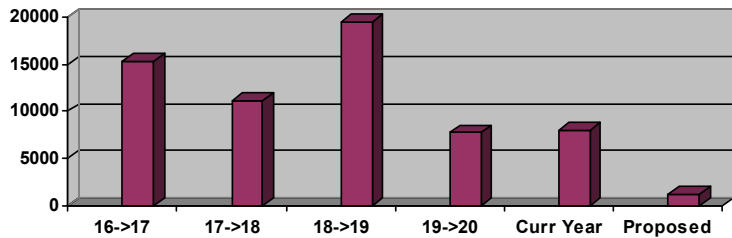
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-610-45-000-043		Extn	7854	Proposed Amount	\$1,282.00
Description	LRMS-ATHLETICS SUPPLIES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$15,352.46	\$11,125.19	\$19,464.49	\$7,749.63	Curr Appr	\$8,064.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-6,782.00	-84.10%	\$1,282.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



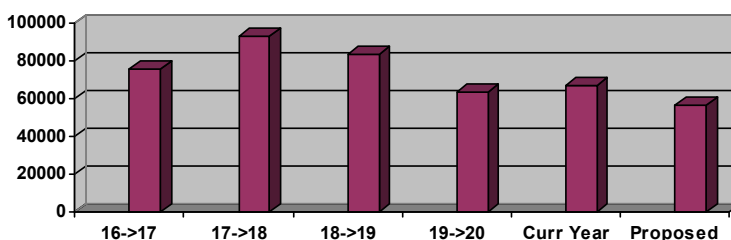
Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020		4% Less reduction athletic supplies	-3,698.00	Edit	BBLAIR
01/31/2021		4% reduction	-2,970.00	Add	MROBERTS
11/13/2020		Baseball - Hats, socks, replacement Jerseys	500.00	Edit	BBLAIR
11/13/2020		Baseball - Supplies	750.00	Edit	BBLAIR
11/13/2020		Boys Basketball - Supplies	300.00	Edit	BBLAIR
11/13/2020		Boys/Girls Soccer - Socks	275.00	Edit	BBLAIR
11/13/2020		Boys/Girls Soccer - Supplies both programs	550.00	Edit	BBLAIR
11/13/2020		Boys/Girls Track - Supplies	1,250.00	Edit	BBLAIR
11/13/2020		Boys/Girls XC - Supplies	625.00	Edit	BBLAIR
11/13/2020		Cheerleading - Supplies	200.00	Edit	BBLAIR
11/13/2020		Field Hockey - Supplies	550.00	Edit	BBLAIR
11/13/2020		Girls Basketball - Supplies	300.00	Edit	BBLAIR
11/13/2020		Girls/Boys Track - Shirts & Shorts	700.00	Edit	BBLAIR
11/13/2020		Softball - Supplies	300.00	Edit	BBLAIR
11/13/2020		Wrestling - Supplies	1,000.00	Edit	BBLAIR
11/13/2020		Wrestling - Sweatsuits	650.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-610-46-000-025		Extn	7855	Proposed Amount	\$56,890.00
Description	BMHS ATHLETICS SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$75,970.47	\$93,354.27	\$83,548.38	\$63,799.72	Curr Appr	\$67,304.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-10,414.00	-15.47%	\$56,890.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		AED Batteries (Cardiac Science) 2	300.00	Edit	SPETRACCO R
11/13/2020		AED Batteries (Defibtech Lifeline)	170.00	Edit	SPETRACCO R
11/13/2020		AED Batteries (Philipss Heart Start) 1	170.00	Edit	SPETRACCO R
11/13/2020		B & G Swimming- Suits, Caps & shirts	3,130.00	Edit	SPETRACCO R
11/13/2020		Baseball- Balls, pants & Equipment	3,000.00	Edit	ESARLUCA
11/13/2020		Bleacher Blowers (2)	300.00	Edit	SPETRACCO R
11/13/2020		Boys & Girls Bowling shirts (30)	1,480.00	Edit	SPETRACCO R
11/13/2020		Boys & Girls Tennis- Balls, shirts & grips	1,745.00	Edit	SPETRACCO R
11/13/2020		Boys Basketball- Shooting shirts & Balls	2,577.00	Edit	SPETRACCO R
11/13/2020		Boys Cross Country-Sweatshirts & stopwatches	1,196.00	Edit	SPETRACCO R
11/13/2020		Boys Lacrosse- Balls, Netting & scorebooks	665.00	Edit	SPETRACCO R
11/13/2020		Boys Soccer- Balls, Socks Goals & Equipment	2,225.00	Edit	SPETRACCO R
11/13/2020		Boys W&S Track- Uniforms and Discus	1,078.00	Edit	SPETRACCO R
11/13/2020		Cardiac Science AED Pads Electrodes	200.00	Edit	SPETRACCO R
11/13/2020		Cheerleading- Skirts, Bow's and socks	1,150.00	Edit	SPETRACCO R
11/13/2020		Field Hockey- Balls, Socks & goalie equip.	2,197.00	Edit	SPETRACCO R
11/13/2020		Football- Helmets, shoulder pads, balls & equip.	8,500.00	Edit	ESARLUCA
11/13/2020		Girls Basketball- Balls and Socks & equipment	1,030.00	Edit	SPETRACCO R
11/13/2020		Girls Cross Country- Uniforms & Spikes	1,955.00	Edit	SPETRACCO R
11/13/2020		Girls Lacrosse- Balls, Socks, Carrier & facemasks	2,040.00	Edit	SPETRACCO R
11/13/2020		Girls Soccer- Socks, Balls & Uniforms (2 set)	2,944.00	Edit	ESARLUCA
11/13/2020		Girls W&S Track- Uniforms, Hurdle dolly & wagon	3,762.00	Edit	ESARLUCA

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

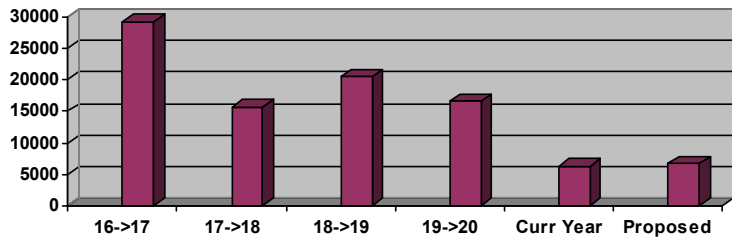
Account#	11-402-100-610-46-000-025		Extn	7855	Proposed Amount	\$56,890.00	
Description	BMHS ATHLETICS SUPPLIES				Active Account?	Yes	Skip Printing? No
Date	FTE	Detail Description	Amount	TRX Type	User		
11/13/2020		Golf- Balls and Gloves	1,300.00	Edit	SPETRACCO R		
11/13/2020		Gymnastic- fan	750.00	Edit	SPETRACCO R		
11/13/2020		Ice Hockey- Hose (2 sets) of 24	545.00	Edit	SPETRACCO R		
11/13/2020		Office- Pre-Printed Supplies Athletic Vouchers	250.00	Edit	SPETRACCO R		
11/13/2020		Office-folding chairs, tablecloths & equipment	1,000.00	Edit	SPETRACCO R		
11/13/2020		Philips Heart Start AED Pads (2)	120.00	Edit	SPETRACCO R		
11/13/2020		Softball-Balls, Helmets, Socks , Belts	1,800.00	Edit	ESARLUCA		
11/13/2020		Trainer-Athletic Trainer Supplies 2021/2022SY	200.00	Edit	BARRESIJ		
11/13/2020		Varsity Letters (300) of each) & Plaques (2)	1,465.00	Edit	SPETRACCO R		
11/13/2020		Volleyball- Kneepads, Balls & Equip.	2,200.00	Edit	SPETRACCO R		
11/13/2020		Weight Room- Dumb bells & equipment	2,000.00	Edit	SPETRACCO R		
11/13/2020		Wrestling-Scale, Head gear, cleaners & Mat mover	3,446.00	Edit	ESARLUCA		

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-610-47-000-090		Extn	7856	Proposed Amount	\$6,650.00
Description	VMMS-ATHLETICS SUPPLIES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$29,233.82	\$15,664.75	\$20,465.45	\$16,572.54	Curr Appr	\$6,229.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$421.00	6.76%	\$6,650.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes
Increase due to new uniforms for girls soccer

Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Fall Boy Soccer	400.00	Edit	MBUTLER
11/13/2020		Fall Field Hockey	600.00	Edit	MBUTLER
11/13/2020		Fall Girls Soccer	1,200.00	Edit	MBUTLER
11/13/2020		Spring Baseball	1,200.00	Edit	MBUTLER
11/13/2020		Spring Boys/Girls Track - Hurdles	300.00	Edit	MBUTLER
11/13/2020		Spring Softball	1,200.00	Edit	MBUTLER
01/31/2021		Winter Boys Basketball	500.00	Edit	MBUTLER
11/13/2020		Winter Cheer	200.00	Edit	MBUTLER
11/13/2020		Winter Girls BBall	350.00	Edit	MBUTLER
11/13/2020		Winter Wrestling	700.00	Edit	MBUTLER

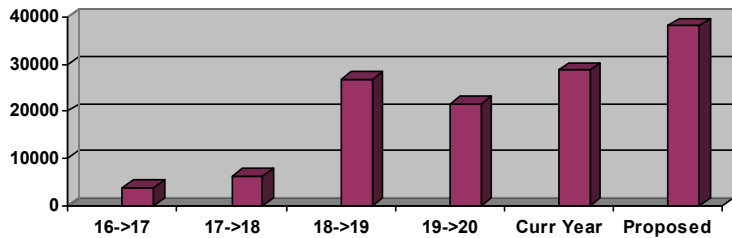
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-800-44-000-020	Extn	7857	Proposed Amount	\$38,060.00
Description	BTHS ATHLETICS DUES/FEES	Active Account?	Yes	Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,859.00	\$6,315.00	\$26,723.31	\$21,529.00	Curr Appr	\$28,705.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$9,355.00	32.59%	\$38,060.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		BHS Athletic Trainer - Annual Dues 2021-2022	250.00	Edit	MREDDAN
11/13/2020		BHS Wrestling Region 6 Annual Dues 2021-2022	60.00	Edit	MREDDAN
11/13/2020		HUDL Sideline Program- Subscription 2021-2022	10,000.00	Edit	MREDDAN
11/30/2020		Impact Concussion - 1 Yr. Subscript. (1000 tests)	1,300.00	Add	MREDDAN
11/13/2020		NJSIAA - Annual Dues 2021-2022	2,500.00	Edit	MREDDAN
11/13/2020		NJSIAA - Attendance @ Annual Banquets 2021-2022	500.00	Edit	MREDDAN
11/13/2020		RSchool Today - Annual Subscription 21-22 SY	650.00	Edit	MREDDAN
11/13/2020		SBCA - Baseball Annual Dues Spring 2022	50.00	Edit	MREDDAN
11/30/2020		SBCA - Baseball Banquet Spring 2022	250.00	Add	MREDDAN
11/13/2020		Shore Conference - Annual Dues 2021-2022	2,500.00	Edit	MREDDAN
11/13/2020		Sportscope - Football Endzone Camera Subscript.	500.00	Edit	MREDDAN
11/13/2020		Tournament Entry Fees - Fall	4,300.00	Edit	MREDDAN
11/13/2020		Tournament Entry Fees - Spring	5,800.00	Edit	MREDDAN
11/13/2020		Tournament Entry Fees - Winter	9,400.00	Edit	MREDDAN

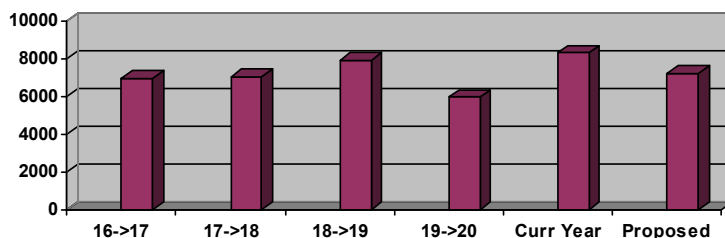
Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-800-44-001-020	Extn	7858	Proposed Amount	\$7,250.00
Description	BTHS ATHLETICS OTHER	Active Account?	Yes	Skip Printing?	No

Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$6,924.80	\$7,021.90	\$7,900.65	\$5,958.75	Curr Appr	\$8,300.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,050.00	-12.65%	\$7,250.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



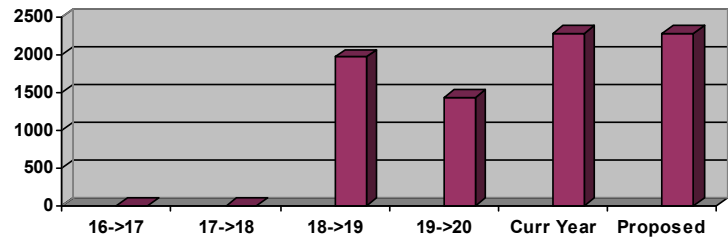
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% reduction headsets	-1,000.00	Add	JEDWARDS
11/13/2020		Recondition of Field Hockey Goalie Equipment	250.00	Edit	MREDDAN
11/13/2020		Recondition of Football Helmets/Shldr. Pads/Cloth	7,000.00	Edit	MREDDAN
11/13/2020		Recondition of Porta-Phone Headsets	1,000.00	Edit	MREDDAN

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-800-45-000-043		Extn	7859	Proposed Amount	\$2,280.00
Description	OTHER OBJECTS/FEES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$1,966.00	\$1,430.00	Curr Appr	\$2,280.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$2,280.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



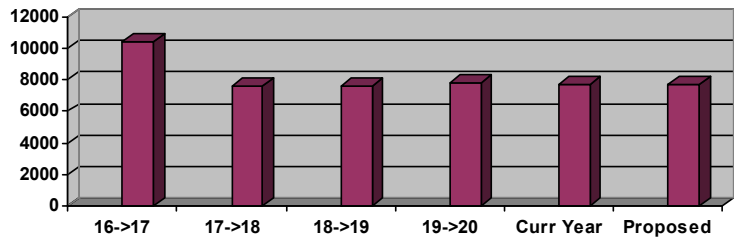
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Tournament Fees	2,280.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-800-46-000-025		Extn	7860	Proposed Amount	\$7,764.00
Description	BMHS ATHLETICS OTHER				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$10,464.70	\$7,583.25	\$7,626.33	\$7,788.50	Curr Appr	\$7,696.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$68.00	0.88%	\$7,764.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



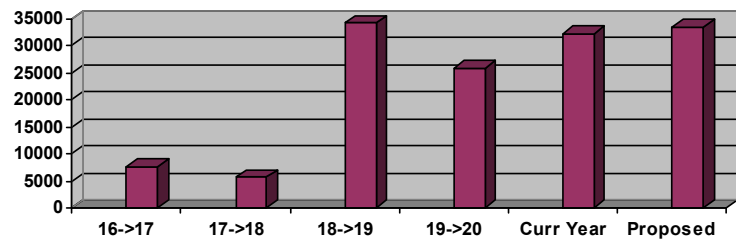
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Football Shoulder Pads Reconditioning (119 pairs)	1,428.00	Edit	SPETRACCO R
11/13/2020		Reconditioning Boys Lacrosse Jerseys & Helmets	200.00	Edit	SPETRACCO R
11/13/2020		Reconditioning Football Helmets (133)	5,586.00	Edit	SPETRACCO R
11/13/2020		Reconditioning Football Jerseys as needed	300.00	Edit	SPETRACCO R
11/13/2020		Reconditioning Football pants	250.00	Edit	SPETRACCO R

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-800-46-001-025		Extn	7861	Proposed Amount	\$33,570.00
Description	BMHS ATHLETICS DUES/FEES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$7,744.00	\$5,645.00	\$34,236.55	\$25,785.96	Curr Appr	\$32,170.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,400.00	4.35%	\$33,570.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



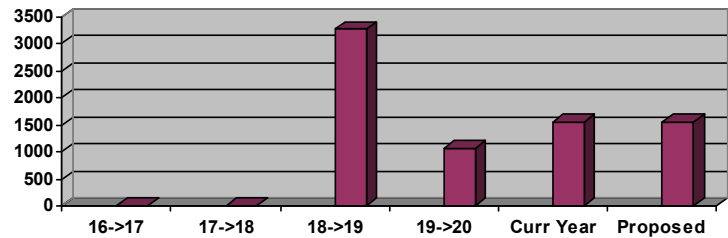
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		AD Annual DAANJ Dues	375.00	Edit	SPETRACCO R
11/13/2020		Annual State Banquets 2021/2022 (6)	400.00	Edit	SPETRACCO R
11/13/2020		Fall Tournament Fees 2021	4,000.00	Edit	SPETRACCO R
11/13/2020		Hudl online video Network Subscription 2021/2022	9,000.00	Edit	SPETRACCO R
11/13/2020		Impact Concussion 1 year Subscrip. (500 test)	700.00	Edit	SPETRACCO R
11/13/2020		N.J.S.I.A.A. Annual State Dues 2021/2022	2,500.00	Edit	SPETRACCO R
11/13/2020		R School Today program Annual Subscription 21/22	595.00	Edit	SPETRACCO R
11/13/2020		Shore Conference Annual Dues 2021/2022	1,500.00	Edit	SPETRACCO R
11/13/2020		Spring Tournament Fees 2022	6,000.00	Edit	SPETRACCO R
11/13/2020		Winter Tournament Fees 2021/2022	8,500.00	Edit	SPETRACCO R

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	11-402-100-800-47-000-090		Extn	7862	Proposed Amount	\$1,560.00
Description	VMMS-ATH-OTHER/FEEES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$3,270.00	\$1,060.00	Curr Appr	\$1,560.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$1,560.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



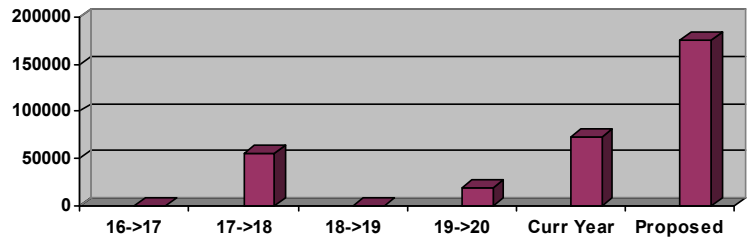
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Tournament Fees	1,560.00	Edit	MBUTLER

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	12-000-100-731-95-000-000		Extn	7864	Proposed Amount	\$175,500.00
Description	Tech-Districtwide Equip				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$56,434.84	\$0.00	\$19,254.06	Curr Appr	\$72,800.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$102,700.00	141.07%	\$175,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



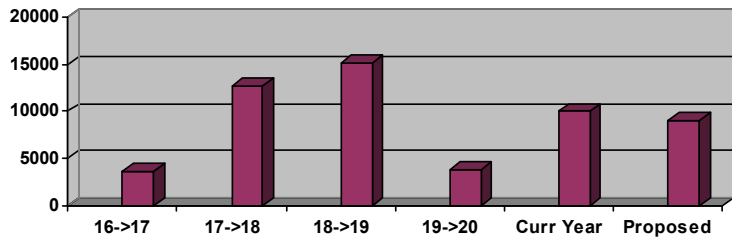
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		4 Replacement Copiers	90,000.00	Edit	JBAIO
11/30/2020		BTHS TV Studio Upgrades	6,500.00	Add	JBAIO
12/23/2020		DataCenter Servers	18,000.00	Add	JBAIO
11/13/2020		District Firewall Upgrade	61,000.00	Edit	JBAIO

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	12-000-217-730-99-000-000		Extn	7872	Proposed Amount	\$9,000.00
Description	EQUIP. SPECIAL SERVICES				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$3,726.81	\$12,617.56	\$15,127.18	\$3,903.75	Curr Appr	\$10,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-1,000.00	-10.00%	\$9,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



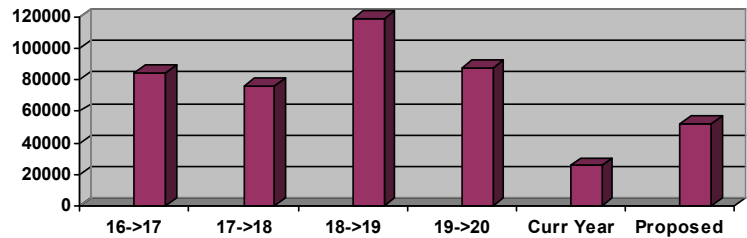
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Multi Disabled Standers (1)	4,500.00	Edit	DAWOLFF
11/13/2020		Rifton chairs (1)	4,500.00	Edit	DAWOLFF

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	12-000-261-732-64-000-000	Extn	7873	Proposed Amount	\$51,937.00
Description	MAINT. EQUIPMENT			Active Account?	Yes
				Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$84,569.47	\$76,015.21	\$119,116.60	\$87,900.00	Curr Appr
					20->21
					\$25,650.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$26,287.00	102.48%	\$51,937.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



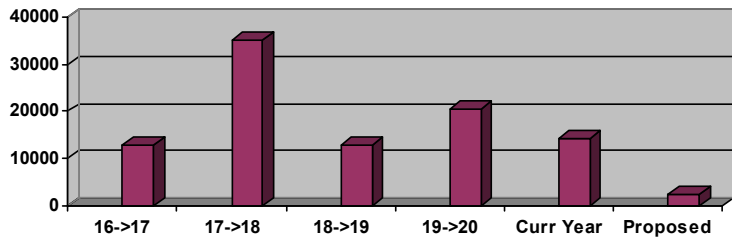
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021		less peea	-2,690.00	Add	MROBERTS
11/13/2020		New Maint Vehicle	27,650.00	Edit	JEDWARDS
01/31/2021		New Maint Vehicle	27,650.00	Add	MROBERTS
02/28/2021		trsf inclusion	-673.00	Add	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	12-000-262-732-64-004-000		Extn	7874	Proposed Amount	\$2,550.00
Description	Custodial - Equipment				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$12,958.43	\$35,188.53	\$12,927.72	\$20,565.50	Curr Appr	\$14,345.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-11,795.00	-82.22%	\$2,550.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

Line #1 - Ford Transit Connect Van - Warehouse deliveries of custodial supplies not warranting box truck, alternate delivery vehicle during food service commidty days.

Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		Tennant EX-SC-716 Self Contained Extractor	2,550.00	Edit	TIMPIC

Brick Twp Board of Education

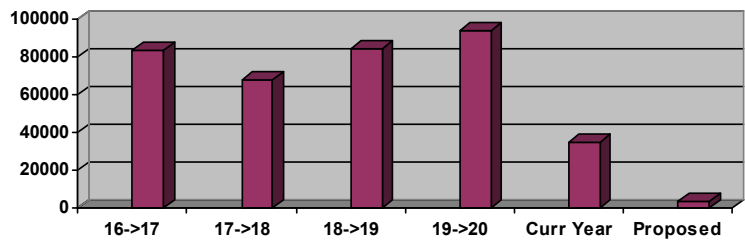
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02/28/2021

Budget Projection : Account Detail Report [Step 1]

Account#	12-000-263-732-64-007-000	Extn	7875	Proposed Amount	\$3,200.00
Description	Grounds-Equipment			Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year
YTD Exp	\$83,692.80	\$68,023.51	\$84,486.33	\$93,666.97	Curr Appr
					20->21
					\$35,178.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-31,978.00	-90.90%	\$3,200.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Notes

- Line #1 Bobcat bagger attachment for BMHS - Cost estimate from Coop vendor ESCNJ pricing
- Line #2 Vinyl aftermarket cab cover for large tractor - Cost estimate from Coop vendor State contract pricing
- Line #3 Infield Pro 3040 BTHS Field groomer - Cost estimate from Coop vendor ESCNJ pricing
- Line #4 Infield Pro 2040z BMHS Field Groomer - Cost estimate from Coop vendor ESCNJ pricing
- Line#5 Kubota RTV500H - Vets Complex

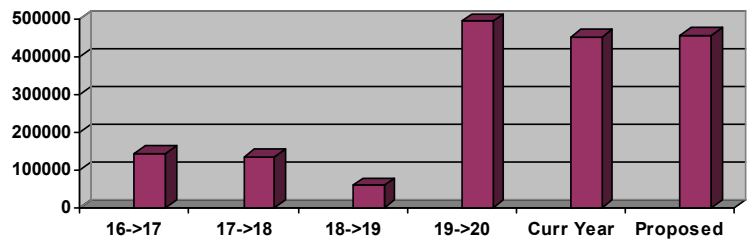
Date	FTE	Detail Description	Amount	TRX Type	User
11/23/2020		Commerical Bagger Attachment	3,200.00	Edit	TIMPIC

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	12-000-270-732-66-000-000		Extn	7876	Proposed Amount	\$457,000.00
Description	Transportation-Equipment				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$144,721.58	\$135,895.64	\$58,664.55	\$493,199.97	Curr Appr	\$452,000.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$5,000.00	1.11%	\$457,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



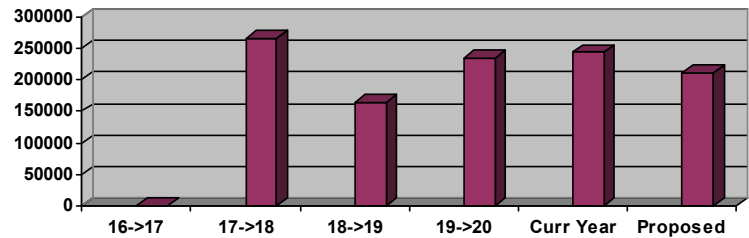
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		2 cargo van (\$59,000 each)	118,000.00	Edit	DSTRANS
11/13/2020		2 new engines @\$15,000.00	30,000.00	Edit	DSTRANS
01/31/2021		2 Sped buses (\$69,000 each)	138,000.00	Edit	DSTRANS
11/13/2020		3new transmissions 2@ \$5500 1 @ 3000	14,000.00	Edit	DSTRANS
11/13/2020		4 - 54 Pasenger Busses (\$95,000 each)	380,000.00	Edit	DSTRANS
01/31/2021		4% -1- 54 PAssenger bus	-95,000.00	Edit	DSTRANS
01/31/2021		4% 1-Sped buses	-69,000.00	Add	DSTRANS
01/31/2021		4% reduction 1 cargo van	-59,000.00	Add	MROBERTS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	12-000-400-334-00-000-000		Extn	7877	Proposed Amount	\$211,600.00
Description	ARCHITECT/ENGINEER FEES				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$265,974.23	\$164,177.40	\$235,787.00	Curr Appr	\$243,699.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-32,099.00	-13.17%	\$211,600.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



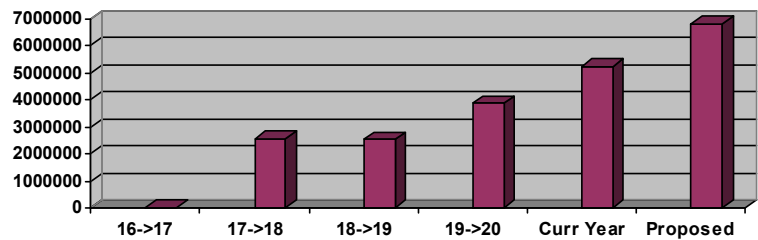
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Architect 21/22 Project Design Fees	75,000.00	Edit	JEDWARDS
11/13/2020		Civil Engineer (CA & Closeout)	12,600.00	Edit	JEDWARDS
11/13/2020		Civil Engineer 21/22 Project Design Fees	34,000.00	Edit	JEDWARDS
11/13/2020		Non ESIP Projects	90,000.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	12-000-400-450-00-000-000			Extn	7879	Proposed Amount	\$6,790,372.00
Description	CONSTRUCTION SERVICES					Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$2,573,842.80	\$2,524,184.37	\$3,867,422.12	Curr Appr	\$5,247,426.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$1,542,946.00	29.40%	\$6,790,372.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



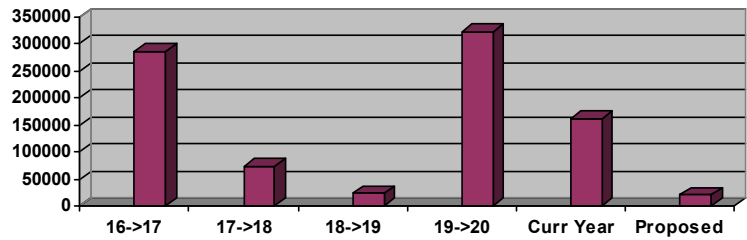
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021		Budgeted Fund Balance Projects	1,540,372.00	Edit	JEDWARDS
11/13/2020		Non-ESIP Projects	5,218,605.00	Edit	JEDWARDS
02/28/2021		VMES 2004 Addition Roof	27,299.00	Edit	JEDWARDS
02/28/2021		VMES 2004 Addition Roof Contingency	4,096.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	12-000-400-450-64-000-000		Extn	7880	Proposed Amount	\$20,000.00
Description	CAPITAL PROJECTS				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$285,885.40	\$73,480.26	\$22,854.25	\$322,009.75	Curr Appr	\$160,900.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-140,900.00	-87.57%	\$20,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



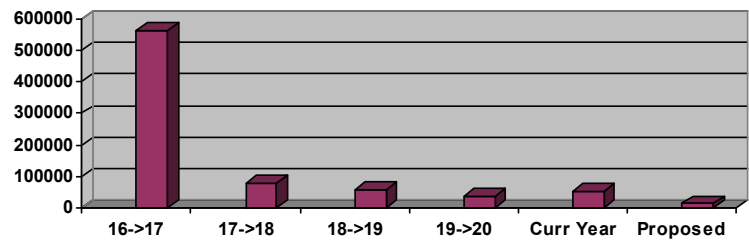
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		A/C Chiller renovation (Memorial HS)	20,000.00	Edit	TIMPIC

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	12-000-400-450-64-118-000			Extn	7881	Proposed Amount	\$13,250.00
Description	PARKING LOTS					Active Account?	Yes
						Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$563,453.64	\$78,825.00	\$56,000.00	\$37,800.00	Curr Appr	\$53,000.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$-39,750.00	-75.00%	\$13,250.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



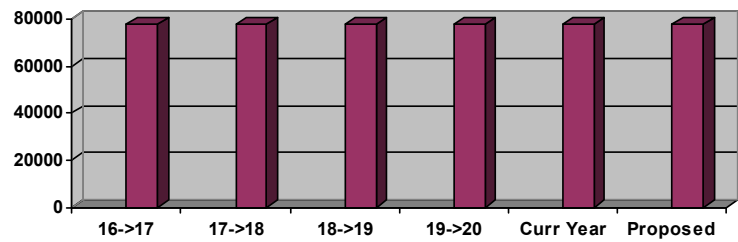
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Curb/sidewalk- replacment (Dist wide)	13,250.00	Edit	TIMPIC

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	12-000-400-800-00-000-000		Extn	7886	Proposed Amount	\$77,527.00
Description	REDUCTION OF DEBT SERVE				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$77,527.00	\$77,527.00	\$77,527.00	\$77,527.00	Curr Appr	\$77,527.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$77,527.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



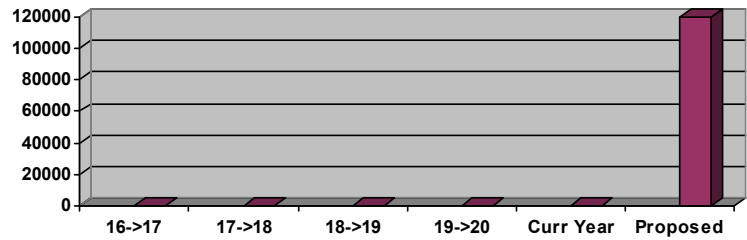
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		Debt Service on SDA Funding	77,527.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	12-000-400-800-00-000-001		Extn	13843	Proposed Amount	\$120,000.00
Description	CAPITAL RESERVE INTEREST				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$120,000.00	100.00%	\$120,000.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



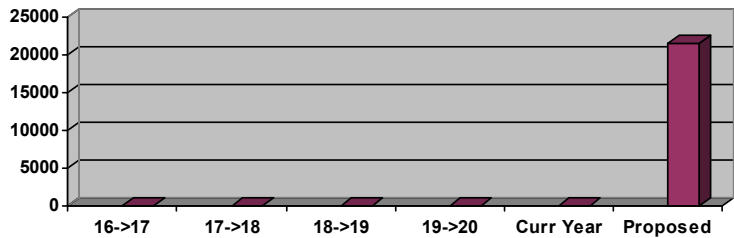
Date	FTE	Detail Description	Amount	TRX Type	User
02/28/2021		Capital Reserve Interest	120,000.00	Add	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	12-105-100-731-99-000-000			Extn	13832	Proposed Amount	\$21,445.00
Description	PRESCH EQUIP					Active Account?	Yes
						Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$0.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$21,445.00	100.00%	\$21,445.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



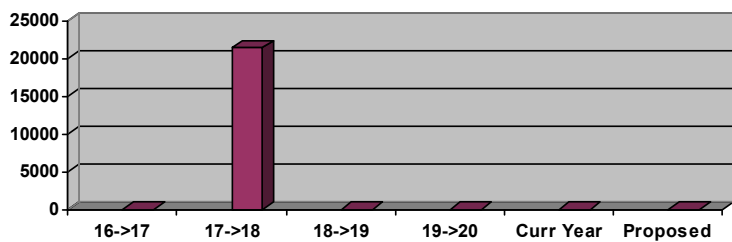
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		installation playground herb	88,462.00	Edit	JEDWARDS
01/31/2021		installation playground whw	21,668.00	Edit	JEDWARDS
01/31/2021		less peea	-70,948.00	Edit	JEDWARDS
01/31/2021		trsf to inclusion	-17,737.00	Edit	JEDWARDS

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	12-130-100-731-20-000-043		Extn	7889	Proposed Amount	\$0.00
Description	LRMS - EQUIPMENT				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$0.00	\$21,395.75	\$0.00	\$0.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



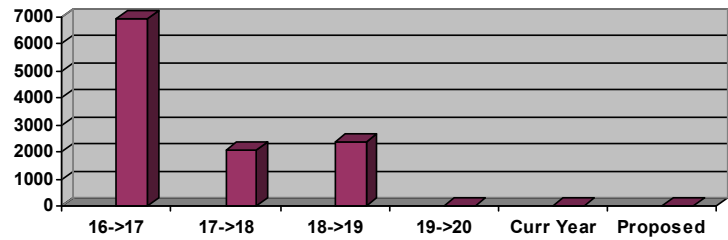
Date	FTE	Detail Description	Amount	TRX Type	User
11/13/2020		4% Less reduction poster printer	-4,200.00	Edit	BBLAIR
11/13/2020		Poster Printer	4,200.00	Edit	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	12-401-100-732-10-000-020		Extn	7893	Proposed Amount	\$0.00	
Description	BTHS - BAND EQUIPMENT				Active Account?	Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21	
YTD Exp	\$6,913.00	\$2,073.45	\$2,397.05	\$0.00	Curr Appr	\$0.00	

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



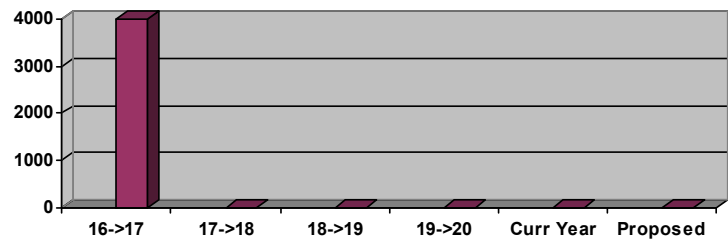
Date	FTE	Detail Description	Amount	TRX Type	User
01/31/2021		4% Reduction Tuba	-7,000.00	Add	JEDWARDS
11/30/2020		King 234W Series Tuba	7,000.00	Add	DPETIX

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	12-402-100-731-45-000-043		Extn	7895	Proposed Amount	\$0.00
Description	LRMS - ATHLETIC EQUIP				Active Account? Yes	Skip Printing? No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$4,000.00	\$0.00	\$0.00	\$0.00	Curr Appr	\$0.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$0.00	0.00%	\$0.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



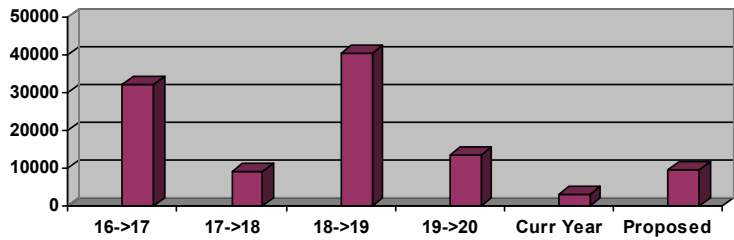
Date	FTE	Detail Description	Amount	TRX Type	User
11/30/2020		4% Less reduction Goal Posts	-4,000.00	Add	BBLAIR
11/30/2020		Field Hockey Goal Posts	4,000.00	Add	BBLAIR

Brick Twp Board of Education

Budget Projection : Account Detail Report [Step 1]

Account#	12-402-100-732-46-000-025		Extn	7897	Proposed Amount	\$9,500.00
Description	BMHS ATHLETICS EQUIPMENT				Active Account?	Yes
					Skip Printing?	No
Year	16->17	17->18	18->19	19->20	Curr Year	20->21
YTD Exp	\$31,974.50	\$9,125.14	\$40,352.00	\$13,428.04	Curr Appr	\$3,199.00

Step	% +/-	\$ +/-	Actual % +/-	Proposed
1	0.00%	\$6,301.00	196.97%	\$9,500.00
2	0.00%	\$0.00		
3	0.00%	\$0.00		
4	0.00%	\$0.00		



Date	FTE	Detail Description	Amount	TRX Type	User
12/23/2020		New Athletic Trainer Club Cart	9,500.00	Edit	SPETRACCO R