

Ocean - Brick Twp

Notice is hereby given to the legal voters of the Brick Township school district, in the County of Ocean, of the State of New Jersey, that a Public Hearing will be held in the Professional Development Center of the Brick Township Board of Education, 101 Hendrickson Ave, Brick, NJ 08724, on April 29, 2021 at 7:00pm, for the purpose of conducting a public hearing on the following budget for the 2021-22 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2019	October 15, 2020	October 15, 2021 Estimated
	Actual	Actual	
Pupils On Roll Regular Full-Time	6,904	6,750	6,889
Pupils On Roll Regular Shared-Time	128	114	109
Pupils On Roll - Special Full-Time	1,450	1,412	1,438
Pupils On Roll - Special Shared-Time	66	60	67
Subtotal - Pupils On Roll	8,548	8,336	8,503
Private School Placements	85	67	85
Pupils Sent to Other Districts - Reg Prog	8	4	8
Pupils Sent to Other Dists - Spec Ed Prog	15	11	0
Pupils Received	17	11	11
Pupils in State Facilities	1	3	3

Ocean - Brick Twp
Advertised Revenues

Budget Category	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	111,168,721	113,392,095	115,659,937
Total Tuition	10-1300	284,704	120,000	320,000
Transportation Fees from Other Local Education Authorities	10-1420-1440	0	25,000	10,000
Rents and Royalties	10-1910	170,284	375,600	95,261
Private Contributions	10-1920	1,000	0	0
Sale of Property	10-1930	19,821	15,000	40,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,183,072	1,063,605	1,178,905
Interest Earned on Capital Reserve Funds	10-1XXX	55,900	15	120,000
Total Revenues from Local Sources		112,883,502	114,991,315	117,424,103
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	4,922,064	4,922,064	4,922,064
Extraordinary Aid	10-3131	1,497,567	900,000	1,200,000
Categorical Special Education Aid	10-3132	5,784,673	5,784,673	5,784,673
Equalization Aid	10-3176	9,463,269	9,463,269	9,463,269
Categorical Security Aid	10-3177	1,672,094	1,672,094	1,672,094
Adjustment Aid	10-3178	9,558,603	5,371,047	70,797
Other State Aids	10-3XXX	0	0	120,000
Total Revenues from State Sources		32,898,270	28,113,147	23,232,897
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	318,091	283,346	273,857
Total Revenues from Federal Sources		318,091	283,346	273,857
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Local Share	10-303	0	2,938,224	6,387,451
Adjustment for Prior Year Encumbrances	10-307	0	657,818	0
Actual Revenues (Over)/Under Expenditures		0	914,064	0
Total Operating Budget		-6,298,847	0	0
		139,801,016	147,897,914	147,318,308
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	0	0	675,000
Other Revenue from Local Sources	20-1XXX	50,596	39,274	0
Total Revenues from Local Sources	20-1XXX	50,596	39,274	675,000
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	12,715	0
Preschool Education Aid	20-3218	1,983,063	4,290,330	5,076,864
Other Restricted Entitlements	20-32XX	384,196	453,905	353,378
Total Revenues from State Sources		2,367,259	4,756,950	5,430,242
Revenues from Federal Sources:				
Title I	20-4411-4416	1,262,418	1,588,607	1,196,068
Title II	20-4451-4455	358,132	390,683	223,931
Title III	20-4491-4494	60,508	78,976	46,123
Title IV	20-4471-4474	0	90,057	72,045
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,494,133	2,638,790	2,638,790
Cares Act Education Stabilization Fund	20-4530	0	1,082,878	0
Cares-Digital Divide Grant	20-4531	0	898,515	0
Coronavirus Relief Fund (Crf)	20-4532	0	548,947	0
Other	20-4XXX	253,322	233,055	0
Total Revenues from Federal Sources		4,428,513	7,550,508	4,176,957
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	1,560,120	1,269,216
Total Grants and Entitlements		6,846,368	13,906,852	11,551,415
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,922,512	1,763,260	1,731,772
Other Miscellaneous	40-1XXX	1	0	0
Miscellaneous	40-1XXX	1	0	0
Total Revenues from Local Sources		1,922,513	1,763,260	1,731,772
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	231,672	225,327	221,174
Budgeted Fund Balance	40-303	0	45,572	1
Total Local Repayment of Debt		2,154,185	2,034,159	1,952,947

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Ocean - Brick Twp
Advertised Revenues

Budget Category	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Actual Revenues (Over)/Under Expenditures		-40,916	0	0
Total Repayment of Debt		2,113,269	2,034,159	1,952,947
Total Revenues/Sources		148,760,653	163,838,925	160,822,670
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	1,560,120	1,269,216
Total Revenues/Sources Net of Transfers		148,760,653	162,278,805	159,553,454

Ocean - Brick Twp
Advertised Appropriations

Budget Category	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	38,109,050	39,957,817	37,748,325
Special Education-Instruction	11-2XX-100-XXX	13,471,470	13,160,805	13,071,190
Basic Skills/Remedial-Instruction	11-230-100-XXX	2,358,686	2,571,371	2,558,667
Bilingual Education-Instruction	11-240-100-XXX	1,213,288	1,296,354	1,334,264
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	299,948	311,828	310,513
School-Sponsored Athletics-Instruction	11-402-100-XXX	1,728,053	1,828,942	1,774,677
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,572,507	5,351,131	4,703,723
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,081,430	919,676	951,061
Undistributed Expenditures-Health Services	11-000-213-XXX	1,319,209	1,326,680	1,349,779
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,710,584	2,971,128	3,007,734
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	3,653,773	4,325,425	5,129,662
Undistributed Expenditures-Guidance	11-000-218-XXX	1,736,304	1,821,680	1,879,032
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,216,495	3,580,665	3,580,967
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,521,440	1,681,359	2,006,092
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	783,891	735,655	719,058
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	223,407	267,048	191,970
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	897,404	1,159,331	917,530
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,826,260	4,719,594	4,725,554
Undistributed Expenditures-Central Services	11-000-251-XXX	1,113,970	1,272,143	1,344,550
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	668,338	720,095	835,637
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,010,245	8,612,444	8,320,262
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,433,031	9,090,661	8,566,446
Personal Services-Employee Benefits	11-XXX-XXX-2XX	31,543,206	32,978,377	34,134,217
Total Undistributed Expenditures		77,311,494	81,533,092	82,363,274
Total General Current Expense		134,491,989	140,660,209	139,160,910
Capital Expenditures:				
Equipment	12-XXX-XXX-730	765,421	698,786	730,132
Facilities Acquisition and Construction Services	12-000-400-XXX	4,543,606	6,538,904	7,112,749
Interest Deposit to Capital Reserve	10-604	0	15	120,000
Total Capital Outlay		5,309,027	7,237,705	7,962,881
Transfer of Funds to Charter Schools	10-000-100-56X	0	0	194,517
General Fund Grand Total		139,801,016	147,897,914	147,318,308
Special Grants and Entitlements:				
Local Projects				
Local Projects	20-XXX-XXX-XXX	50,596	39,274	0
Student Activity Fund	20-475-XXX-XXX	0	0	675,000
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	991,873	2,693,492	2,924,683
Support Services	20-218-200-XXX	932,753	3,076,604	3,418,034
Facility Acquisition and Construction Services	20-218-400-XXX	58,437	93,069	3,363
Total Preschool Education Aid	20-218-XXX-XXX	1,983,063	5,863,165	6,346,080
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	21,414	24,008	19,206
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	164,469	121,829
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	146,321	117,057
Nonpublic Nursing Services	20-XXX-XXX-XXX	40,007	38,121	30,497
Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,150	12,211	9,769
Nonpublic Security Aid	20-XXX-XXX-XXX	63,600	68,775	55,020
Other	20-XXX-XXX-XXX	244,025	0	0
Total Other State Projects		384,196	453,905	353,378
Total State Projects	20-XXX-XXX-XXX	2,367,259	6,317,070	6,699,458
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,262,418	1,588,607	1,196,068
Title II	20-XXX-XXX-XXX	358,132	390,683	223,931
Title III	20-XXX-XXX-XXX	60,508	78,976	46,123
Title IV	20-XXX-XXX-XXX	0	90,057	72,045
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,494,133	2,638,790	2,638,790
Cares Act Education Stabilization Fund	20-477-XXX-XXX	0	1,082,878	0
Other	20-XXX-XXX-XXX	253,322	215,959	0
Bridging the Digital Divide Program	20-478-XXX-XXX	0	898,515	0
Coronavirus Relief Fund (Crf) Grant Program	20-479-XXX-XXX	0	548,947	0
Nonpublic Technology Funds Under Crf	20-482-xxx-xxx	0	17,096	0
Total Federal Projects	20-XXX-XXX-XXX	4,428,513	7,550,508	4,176,957
Total Special Revenue Funds		6,846,368	13,906,852	11,551,415

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Ocean - Brick Twp
Advertised Appropriations

Budget Category	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,113,269	2,034,159	1,952,947
Total Debt Service Funds		2,113,269	2,034,159	1,952,947
Total Expenditures/Appropriations		148,760,653	163,838,925	160,822,670
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	1,560,120	1,269,216
Total Expenditures Net of Transfers		148,760,653	162,278,805	159,553,454

Ocean - Brick Twp
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2019	Audited Balance 06-30-2020	Estimated Balance 06-30-2021	Estimated Balance 06-30-2022
Unrestricted:				
--General Operating Budget	7,289,504	4,471,620	2,939,677	2,939,677
--Repayment of Debt	4,657	45,573	1	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,188,405	4,716,402	4,058,599	4,178,599
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,155,515	8,247,642	6,387,451	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Ocean - Brick Twp
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,753	\$14,495	\$15,101	\$15,822	\$15,575
Total Classroom Instruction	\$9,006	\$8,994	\$9,169	\$9,595	\$9,269
Classroom-Salaries and Benefits	\$8,402	\$8,482	\$8,675	\$8,922	\$8,842
Classroom-General Supplies and Textbooks	\$215	\$200	\$143	\$304	\$132
Classroom-Purchased Services	\$388	\$312	\$351	\$369	\$295
Total Support Services	\$2,370	\$2,640	\$2,951	\$3,103	\$3,278
Support Services-Salaries and Benefits	\$2,155	\$2,446	\$2,662	\$2,797	\$2,922
Total Administrative Costs	\$1,178	\$1,181	\$1,197	\$1,268	\$1,256
Administration Salaries and Benefits	\$1,080	\$1,086	\$1,086	\$1,127	\$1,146
Total Operations and Maintenance of Plant	\$1,199	\$1,144	\$1,211	\$1,266	\$1,209
Operations and Maintenance-Salaries and Benefits	\$777	\$707	\$751	\$776	\$756
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$329	\$313	\$327	\$338	\$326
Total Equipment Costs	\$71	\$98	\$176	\$96	\$87
Legal Costs	\$46	\$44	\$46	\$49	\$48
Employee Benefits as a percentage of salaries*	34.71%	38.14%	40.12%	39.81%	40.80%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Ocean - Brick Twp
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
2021-22 Project design	1	\$75,000	N	N	
Civil Engineer closeout	2	\$12,600	N	N	
2021-22 Civil Engineer project desing	3	\$34,000	N	N	
ESIP Projects	4	\$5,308,605	N	N	
VMES Addition Roof	5	\$31,395	N	N	
BMHS A/C Chiller renovation	6	\$20,000	N	N	
Curb/sidewald replacement	7	\$13,250	N	N	
Various projects	8	\$1,540,372	N	N	

The complete budget will be on file and open to examination at the Central Office building, 101 Hendrickson Ave, Brick, Ocean County, New Jersey between the hours of 8:00am and 3:00pm Monday through Friday, excluding holidays.

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