

	<u>2019 CAPITAL REQUESTS</u>	
BAMBER FIRE		
	Pumper 1020 Gallon Tank	\$ 544,918.00
FR FIRE	Deputy Chief's Vehicle	\$ 40,000.00
	Pumper	\$ 720,000.00
	5 Self Contain Breathing Apparatus	\$ 7,500.00
	5 Sets Personal Protective Gear	\$ 20,000.00
	1 Combination Extrication Tool	\$ 7,500.00
LH FIRE	Deputy Chief's Vehicle	\$ 50,554.00
	5 Sets Turnout Gear	\$ 11,500.00
LACEY EMS		
	Remount Truck 238	\$ 131,866.00
	Replace 4 AED's	\$ 11,212.00
LH EMS		
	First Responder Vehicle	\$ 40,000.00
	10 Unication Pager	\$ 9,105.00
	5 APX 80000 Portable Radios	\$ 36,928.00
PUBLIC WORKS		
VEHICLES		
	2 Single Axle Dump Trucks Tailgate Spreaders and Plows	\$ 370,000.00
	2 Ford F350 Utility Bodies with Snow Plows	\$ 120,200.00
	1 Tandem Axle Dump Truck with Tailgate Spreader & Plow	\$ 235,000.00
	5 Ford F350 Pickup Trucks with Snow Plows	\$ 178,500.00
	1Ford F250 Pickup with Snow Plow	\$ 40,700.00
EQUIPMENT		
	2 Toro 325 Lawn Mowers	\$ 22,000.00
	1 Caterpillar Model 420E Backhoe	\$ 140,000.00
	1 Rausch Model MC80 Pipe Inspection Camera	\$ 13,500.00

	1 H.Barber Model 400HD Beach Cleaner	\$ 46,000.00
	1 Henke Claw Bucket	\$ 15,300.00
	2 John Deere Gators	\$ 30,000.00
	Additional Parts for Post Lift	\$ 11,000.00
	2 Snapon Diagnostic Scanners	\$ 10,000.00
	1 Beacon Graphics Cutter/Plotter Sign Machine	\$ 23,500.00
RECREATION		
	New Bus	\$ 90,000.00
	Storage Shed for Recreation Equipment	\$ 4,135.00
	Portable Light Tower	\$ 10,000.00
INFRASTRUCTURE		
STREETS & ROADS	<u>Laurel Blvd. Milling, Paving & Drainage</u>	
	Engineering & Design	\$ 192,000.00
	NJDOT Grant Amount	\$ 525,000.00
	<u>North West Pines Paving</u>	
	Running East-West From Deehead to Trenton	
	Engineering Phase 1 Trenton to Kearny Design	\$ 105,000.00
	Engineering Construction	\$ 113,000.00
	Construction	\$ 500,000.00
	<u>Northeast Pines Drainage & Roadway Improvements</u>	
	Construction	\$ 440,000.00
	Engineering	\$ 105,000.00
	<u>Cranberry Hill</u>	
	Section 1	
	Mill & Pave	\$ 925,000.00
	Engineering	\$ 110,000.00
	Section 2	
	Milling & Paving	\$ 685,000.00
	Engineering	\$ 95,000.00
	Section 3	

	Milling & Paving	\$ 650,000.00
	Engineering	\$ 95,000.00
	<u>Lake Barnegat Drive & Haines Street Traffic Light</u>	
	Construction	\$ 400,000.00
	Pole Relocations	\$ 36,000.00
	Aquiring Easements	\$ 40,000.00
	<u>Railroad Avenue South Extension</u>	
	Construction	\$ 350,000.00
	<u>Nautilus Blvd. Improvements (Shadybrook to Capstan)</u>	
	Construction	\$ 330,000.00
	Engineering Design Phase	\$ 51,000.00
	Engineering - Construction Phase	\$ 45,000.00
	<u>Capstan Drive From Sunrise</u>	
	Construction	\$ 440,000.00
	Engineering	\$ 130,000.00
	<u>Bamber Lake Spillway Reconstruction</u>	
	Construction	\$ 1,600,000.00
	Engineering	\$ 270,000.00
DREDGING		
	<u>Hancys Pond Dredging</u>	
	Maintenance Dredging	\$ 165,000.00
	Engineering	\$ 17,500.00
	<u>Hancys Pond "Cut Through" Dredging</u>	
	Dredging	\$ 325,000.00
	Engineering	\$ 35,000.00
PARK		
IMPROVEMENTS		
	<u>Gille Park Tot Lot Replacement</u>	
	Playground Equipment	\$ 332,000.00

	Drainage Improvements	\$ 23,000.00
	Poured in Place Safety Surface	\$ 245,000.00
	2 Sets of Bleachers for Clune Park	\$ 15,000.00
	15 New Picnic Tables	\$ 20,000.00
	<u>Bamber Park East Side</u>	
	Replace Tot Lot	\$ 40,000.00
In the Trust Account	<u>Gille Park Walking Path Lights</u>	\$ 100,000.00
	<u>Relocation of Bi-Centennial Park</u>	\$ 50,000.00
	<u>Bamber Park Improvements</u>	
	Installation of Well	\$ 15,000.00
	Phase 1 Irrigation System (softball field)	
	<u>South Dock Bulkhead Replacement</u>	
	Construction	\$ 1,437,000.00
	Engineering & Permitting	\$ 123,000.00
	<u>Lakefront Revitalization - Deerhead</u>	
	Recreation Water Park	\$ 105,000.00
	<u>Deerhead Lake Upgrades to the Filtration system</u>	
	Construction	\$ 750,000.00
	Engineering	\$ 120,000.00
	Pond Aeration Device	\$ 75,000.00
	<u>Deerhead Lake Engineering Study</u>	
	Dredging & Drainage Improvements	\$ 75,000.00
	<u>Gille Park</u>	
	Security Fence	\$ 15,000.00
FACILITY		

UPGRADES	<u>Municipal Building Roof</u>	
	Construction	\$ 85,000.00
	<u>Municipal Building HVAC Repairs</u>	
	Evaluations/Upgrades	\$ 35,000.00
	<u>Community Hall HVAC Upgrades</u>	
	Evaluations/Upgrades	\$ 25,000.00
	<u>Court Room Improvements</u>	
	Carpet, Chairs, Benches, etc..	\$ 32,000.00
	<u>Municipal & Police Building Awning Painting</u>	\$ 18,000.00
	<u>Community Hall Parking Lot - Drainage & Surface Issues</u>	
	Construction	\$ 50,000.00
	Engineering	\$ 17,000.00
	<u>Administrator Office Remodel (Clerical)</u>	
	Clerical Office Furntiure/Carpeting	\$ 10,000.00
	<u>Multi-purpose Room Remodel</u>	
	Carpeting	\$ 8,000.00
	<u>Court Office</u>	
	Upgrade for Court -Video system	\$ 6,000.00
	Lektreiver Filing System	\$ 35,000.00
POLICE		
	6 Ford Explorers for Patrol	\$ 344,972.00
	2 Ford F150 Pickup Trucks	\$ 111,910.00
	Police Interceptor for Detective Bureau	\$ 25,100.00
	3 Toughbook Laptops	\$ 11,200.00
	14 APX dual Band Radios	\$ 95,200.00
	Ditigal Radar Speed Trailer	\$ 11,000.00
	Body Camera System	\$ 121,577.00
	Detective Bureau Remodel	\$ 48,000.00

	Electronic Security Gate	\$ 39,265.00
	10 Tasers	\$ 22,693.00
	15 In Car Cameras	\$ 98,405.00
	2 Light Towers	\$ 16,700.00
ADMINISTRATION		
	Code Book Review & Recodification	
	Attorney Fees for Review	\$ 40,000.00
	General Code Fees for Composition and Completeness of Code Book	\$ 25,900.00
	Storm Water Mapping - Not updated since 1996	\$ 50,000.00